

**COMMONWEALTH OF AUSTRALIA**

**Supply Act (No. 1) 1972-73**

**No. 44 of 1972**

AN ACT

To make interim provision for the appropriation of moneys out of the Consolidated Revenue Fund for the service of the year ending on the thirtieth day of June, One thousand nine hundred and seventy-three.

[*Assented to 7 June 1972*]

BE it enacted by the Queen's Most Excellent Majesty, the Senate, and the House of Representatives of the Commonwealth of Australia, as follows:—

**Short title.**

**1.** This Act may be cited as the *Supply Act* (*No.* 1) 1972–73.

**Commencement.**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue, application and appropriation of $1,317,790,000.**

**3.**—(1.) The Treasurer may issue out of the Consolidated Revenue Fund and apply for the services specified in the Schedule to this Act in respect of the financial year ending on the thirtieth day of June, One thousand nine hundred and seventy-three, the sum of One thousand, three hundred and seventeen million, seven hundred and ninety thousand dollars.

(2.) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of the last preceding sub-section.

16098/72—Price 45c

Section 3. THE SCHEDULE

**ABSTRACT**

|  |  |  |
| --- | --- | --- |
| Page Reference | Departments and Services | Total |
|  |  | $ |
| 4. | PARLIAMENT  | 2,100,000 |
| 6. | ATTORNEY-GENERAL'S DEPARTMENT  | 10,237,000 |
| 9. | DEPARTMENT OF CIVIL AVIATION  | 40,035,000 |
| 10. | DEPARTMENT OF CUSTOMS AND EXCISE  | 15,232,000 |
| 11. | DEPARTMENT OF EDUCATION AND SCIENCE  | 71,674,100 |
| 14. | DEPARTMENT OF THE ENVIRONMENT, ABORIGINES AND THE ARTS  | 13,752,400 |
| 16. | DEPARTMENT OF EXTERNAL TERRITORIES  | 59,925,000 |
| 17. | DEPARTMENT OF FOREIGN AFFAIRS  | 43,271,000 |
| 19. | DEPARTMENT OF HEALTH  | 19,942,000 |
| 21. | DEPARTMENT OF HOUSING  | 3,126,000 |
| 22. | DEPARTMENT OF IMMIGRATION  | 29,357,000 |
| 24. | DEPARTMENT OF THE INTERIOR  | 53,736,900 |
| 26. | DEPARTMENT OF LABOUR AND NATIONAL SERVICE  | 9,018,000 |
| 27. | DEPARTMENT OF NATIONAL DEVELOPMENT  | 18,757,000 |
| 29. | POSTMASTER-GENERAL'S DEPARTMENT  | 37,241,000 |
| 30. | DEPARTMENT OF PRIMARY INDUSTRY  | 33,456,000 |
| 31. | DEPARTMENT OF THE PRIME MINISTER AND CABINET  | 12,338,000 |
| 33. | REPATRIATION DEPARTMENT  | 158,737,000 |
| 34. | DEPARTMENT OF SHIPPING AND TRANSPORT  | 43,269,000 |
| 35. | DEPARTMENT OF SOCIAL SERVICES  | 23,736,500 |
| 36. | DEPARTMENT OF SUPPLY  | 1,222,000 |
| 37. | DEPARTMENT OF TRADE AND INDUSTRY  | 15,994,000 |
| 38. | DEPARTMENT OF THE TREASURY  | 44,190,100 |
| 39. | ADVANCE TO THE TREASURER  | 25,000,000 |
| 40. | DEPARTMENT OF WORKS  | 36,943,000 |
|  | DEFENCE SERVICES— |  |
| 41. | DEPARTMENT OF DEFENCE  | 11,190,600 |
| 42. | DEPARTMENT OF THE NAVY  | 117,834,000 |
| 44. | DEPARTMENT OF THE ARMY  | 196,503,000 |
| 45. | DEPARTMENT OF AIR  | 119,479,000 |
| 46. | DEPARTMENT OF SUPPLY  | 48,404,300 |
| 48. | GENERAL SERVICES  | 2,089,100 |
|  | TOTAL  | 1,317,790,000 |

**DEPARTMENTS AND SERVICES**

**PARLIAMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 101 | .. | Senate |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 225,600 |
|  | 2 | Administrative Expenses  | .. | 180,400 |
|  |  |  |  | 406,000 |
| 102 | .. | House of Representatives |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 285,000 |
|  | 2 | Administrative Expenses  | .. | 232,000 |
|  |  |  |  | 517,000 |
| 103 | .. | Parliamentary Reporting Staff |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 182,000 |
|  | 2 | Administrative Expenses  | .. | 224,000 |
|  |  |  |  | 406,000 |
| 104 | .. | Library |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 243,500 |
|  | 2 | Administrative Expenses  | .. | 75,500 |
|  |  |  |  | 319,000 |
| 105 | .. | Joint House Department |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 247,500 |
|  | 2 | Administrative Expenses  | .. | 162,500 |
|  |  |  |  | 410,000 |
| 108 | .. | Parliamentary Standing Committee on Public Works |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 10,700 |
|  | 2 | Administrative Expenses  | .. | 11,300 |
|  |  |  |  | 22,000 |

Parliament—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 109 | .. | Joint Committee of Public Accounts |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 15,100 |
|  | 2 | Administrative Expenses  | .. | 4,900 |
|  |  |  |  | 20,000 |
|  |  | *Total:* Parliament | .. | 2,100,000 |

**ATTORNEY-GENERAL'S DEPARTMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
|  |  | Administrative |  |  |
| 130 | .. |  |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 891,500 |
|  | 2 | Administrative Expenses  | .. | 248,200 |
|  | 3 | Other Services— |  |  |
|  |  | 02. Matrimonial Causes Act—Grants to approved marriage guidance organizations  | 325,000 |  |
|  |  | 03. Legal Aid—Payments in special circumstances  | 39,000 |  |
|  |  | 04. Commonwealth Legal Advisory Service—Contribution  | 3,600 | 367,600 |
|  |  |  |  | 1,507,300 |
| 131 | .. | Office of Parliamentary Counsel |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 129,200 |
|  | 2 | Administrative Expenses  | .. | 8,800 |
|  |  |  |  | 138,000 |
| 132 | .. | Reporting Branch |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 336,800 |
|  | 2 | Administrative Expenses  | .. | 57,900 |
|  |  |  |  | 394,700 |
| 133 | .. | Crown Solicitor's Offices |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,119,000 |
|  | 2 | Administrative Expenses  | .. | 71,000 |
|  |  |  |  | 1,190,000 |
| 134 | .. | High Court |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 88,200 |
|  | 2 | Administrative Expenses  | .. | 102,100 |
|  |  |  |  | 190,300 |
| 136 | .. | Bankruptcy Administration |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 542,700 |
|  | 2 | Administrative Expenses  | .. | 52,700 |
|  |  |  |  | 595,400 |

Attorney-General's Department—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 137 | .. | Conciliation and Arbitration |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 281,500 |
|  | 2 | Administrative Expenses  | .. | 331,400 |
|  |  |  |  | 612,900 |
| 138 | .. | Patent, Trade Marks and Designs Offices |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,137,100 |
|  | 2 | Administrative Expenses  | .. | 294,300 |
|  |  |  |  | 1,431,400 |
| 139 | .. | Legal Service Bureaux |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 78,400 |
|  | 2 | Administrative Expenses  | .. | 4,600 |
|  |  |  |  | 83,000 |
| 140 | .. | Office of the Commissioner of Trade Practices |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 261,200 |
|  | 2 | Administrative Expenses  | .. | 62,800 |
|  |  |  |  | 324,000 |
| 141 | .. | Commonwealth Police Force |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,618,400 |
|  | 2 | Administrative Expenses  | .. | 315,650 |
|  | 3 | Other Services— |  |  |
|  |  | 01. United Nations Peacekeeping Force in Cyprus—Australian Police Unit  | .. | 184,350 |
|  |  |  |  | 3,118,400 |

Attorney-General's Department—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 142 | .. | Australian Police College |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 47,800 |
|  | 2 | Administrative Expenses  | .. | 15,200 |
|  |  |  |  | 63,000 |
| 143 | .. | Australian Capital Territory Courts and Registration Offices |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 274,800 |
|  | 2 | Administrative Expenses  | .. | 67,400 |
|  |  |  |  | 342,200 |
| 144 | .. | Northern Territory Courts and Registration Offices |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 143,400 |
|  | 2 | Administrative Expenses  | .. | 70,000 |
|  |  |  |  | 213,400 |
| 145 | .. | Institute of Criminology |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 16,500 |
|  | 2 | Administrative Expenses  |  | 16,500 |
|  |  |  |  | 33,000 |
|  |  | *Total:* Attorney-General's Department | .. | 10,237,000 |

**DEPARTMENT OF CIVIL AVIATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 170 | .. | Administrative and Operational |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 25,966,000 |
|  | 2 | Administrative Expenses  | .. | 12,269,000 |
|  |  |  |  | 38,235,000 |
| 172 | .. | Development of Civil Aviation  |  | 1,800,000 |
|  |  | *Total:* Department of Civil Aviation | .. | 40,035,000 |

**DEPARTMENT OF CUSTOMS AND EXCISE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 210 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 12,106,500 |
|  | 2 | Administrative Expenses  | .. | 1,992,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Duty—Remission under special circumstances  | 12,500 |  |
|  |  | 02. Customs Co-operation Council—Contribution  | 21,000 |  |
|  |  | 03. Sale of petroleum products (Northern Territory)—Financial assistance  | 1,100,000 | 1,133,500 |
|  |  | *Total:* Department of Customs and Excise | .. | 15,232,000 |

**DEPARTMENT OF EDUCATION AND SCIENCE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
| 230 | .. | Administrative | $ | $ |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,449,000 |
|  | 2 | Administrative Expenses  | .. | 637,200 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Commonwealth Educational Co-operation Scheme  | 396,000 |  |
|  |  | 02. Queen Elizabeth II Fellowship Scheme  | 96,500 |  |
|  |  | 03. Australian National Flag—Presentation to schools and youth organizations  | 6,700 |  |
|  |  | 04. Queen's Fellowships  | 22,500 |  |
|  |  | 05. Colleges of Advanced Education—Research and investigations | 80,000 |  |
|  |  | 06. Australian National University—Research grants  | 83,300 |  |
|  |  | 08. Recurrent grants—Affiliated Residential Colleges at the Australian National University  | 25,000 |  |
|  |  | 09. Scholarships for persons from New Zealand  | 5,300 |  |
|  |  | 10. Curriculum development  | 97,500 |  |
|  |  | 11. Support for training of school librarians  | 17,500 |  |
|  |  | 13. Secondary school library programme—Research and investigation  | 6,300 |  |
|  |  | 14. Research into pre-school education—Contribution  | 3,600 |  |
|  |  | 15. Research and development in education  | 10,000 |  |
|  |  | 16. Australian-American Agreement for Scientific and Technical co-operation  | 2,700 |  |
|  |  | 17. Australian Academy of Science—Lunar samples  | 2,300 |  |
|  |  | 18. Tertiary education selection procedures—evaluation  | 22,000 |  |
|  |  | 19. Research on Crown of Thorns Starfish (for payment to the Crown of Thorns Starfish Research Trust Account)  | 18,700 |  |
|  |  | 20. Australian Institute of Marine Science  | 4,000 |  |
|  |  |  |  | 899,900 |
|  | 4 | Commonwealth Scholarship Schemes— |  |  |
|  |  | 01. Commonwealth Post-graduate Awards—Tuition fees, facilities and stipends  | 2,492,500 |  |
|  |  | 02. Commonwealth University Scholarships—Tuition fees and living allowances  | 10,750,000 |  |
|  |  | 03. Commonwealth Advanced Education Scholarships—Tuition fees and living allowances  | 1,524,000 |  |
|  |  | 04. Commonwealth Secondary Scholarships—Maintenance allowances, school fees, books and examination costs  | 2,917,000 |  |
|  |  | 05. Commonwealth Technical Scholarships—Maintenance and other allowances, tuition fees and examination costs  | 444,000 |  |
|  |  | 06. Canberra College of Advanced Education—Teachers' Scholarships—Tuition fees and living allowances  | 12,500 |  |
|  |  | 07. Teacher Training Scholarships—Commonwealth Schools  | 70,300 |  |
|  |  |  |  | 18,210,300 |

Department of Education and Science—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
|  |  | Administrative—*continued* |  |  |
|  | 5 | Grants-in-Aid— |  |  |
|  |  | 01. Australian-American Educational Foundation  | 90,000 |  |
|  |  | 02. Australian Academy of Science  | 61,500 |  |
|  |  | 03. Australian Council for Educational Research  | 70,000 |  |
|  |  | 04. Social Science Research Council of Australia  | 14,800 |  |
|  |  | 05. Australian Academy of the Humanities  | 10,500 |  |
|  |  | 06. Confederation of British Industries and Scholarships  | 2,800 |  |
|  |  | 11. Lady Gowrie Child Centres  | 97,500 |  |
|  |  | 12. Australian Pre-school Association  | 9,400 | 356,500 |
|  |  |  |  | 22,552,900 |
| 231 | .. | Metric Conversion Board |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 89,100 |
|  | 2 | Administrative Expenses  | .. | 172,900 |
|  |  |  |  | 262,000 |
| 232 | .. | Educational Services |  |  |
|  | 1 | Australian Capital Territory  | .. | 6,050,000 |
|  | 2 | Northern Territory  | .. | 2,850,000 |
|  |  |  |  | 8,900,000 |
| 234 | .. | Anglo-Australian Telescope Board |  |  |
|  | 1 | For expenditure for the purposes of the Board—Administration  | .. | 119,600 |
| 236 | .. | Australian Universities Commission |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 88,300 |
|  | 2 | Administrative Expenses  | .. | 39,700 |
|  |  |  |  | 128,000 |
| 237 | .. | Australian Commission on Advanced Education |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 69,000 |
|  | 2 | Administrative Expenses  | .. | 60,000 |
|  |  |  |  | 129,000 |

Department of Education and Science—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 238 | .. | The Australian National University |  |  |
|  | 1 | Running expenses—Supplementary grant  | .. | 14,200,000 |
| 239 | .. | Canberra College of Advanced Education |  |  |
|  | 1 | For expenditure under the Canberra College of Advanced Education Act—Running expenses  | .. | 1,100,000 |
| 240 | .. | National Standards Commission |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 60,300 |
|  | 2 | Administrative Expenses  | .. | 22,300 |
|  |  |  | .. | 82,600 |
| 241 | .. | Commonwealth Scientific and Industrial Research Organization |  |  |
|  | 1 | For expenditure under the Science and Industry Research Act  | .. | 24,200,000 |
|  |  | *Total:* Department of Education and Science | .. | 71,674,100 |

**DEPARTMENT OF THE ENVIRONMENT, ABORIGINES AND THE ARTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 245 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 199,500 |
|  | 2 | Administrative Expenses  | .. | 581,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Aboriginal Advancement (for payment to the Aboriginal Advancement Trust Account)  | .. | 7,200,000 |
|  | 4 | Assistance for Literature, Art and Composition— |  |  |
|  |  | 01. Acquisition of Works for and conservation of the National Collection  | 140,000 |  |
|  |  | 02. Exhibitions of works of art in Australia and overseas  | 12,000 |  |
|  |  | 03. Assistance to art publications  | 2,000 |  |
|  |  | 04. Commonwealth Literary Fund (for payment to the Commonwealth Literary Fund Trust Account)  | 71,000 |  |
|  |  | 05. Assistance to Australian composers and promotion of Australian music  | 25,000 |  |
|  |  | 06. Assistance for experimental film making  | 125,000 | 375,000 |
|  |  |  |  | 8,356,000 |
| 247 | .. | Australian Council for the Arts |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 80,000 |
|  | 2 | Administrative Expenses  | .. | 85,300 |
|  | 3 | Support for the Performing Arts— |  |  |
|  |  | 01. National training programmes  | 151,000 |  |
|  |  | 02. National organizations  | 982,000 |  |
|  |  | 03. Regional organizations  | 47,000 |  |
|  |  | 04. Development programmes  | 263,000 |  |
|  |  | 05. Research programme  | 7,000 |  |
|  |  | 06. International programme  | 50,000 | 1,500,000 |
|  |  |  |  | 1,665,300 |
| 249 | .. | Commonwealth Archives Office |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 348,100 |
|  | 2 | Administrative Expenses  | .. | 107,800 |
|  |  |  |  | 455,900 |
| 250 | .. | Australian Government Publishing Service |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 257,400 |
|  | 2 | Administrative Expenses  | .. | 261,600 |
|  |  |  |  | 519,000 |

Department of the Environment, Aborigines and the Arts—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 252 | .. | Australian War Memorial |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 162,800 |
|  | 2 | Administrative Expenses  | .. | 46,000 |
|  |  |  |  | 208,800 |
| 254 | .. | Office of Aboriginal Affairs |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 102,400 |
|  | 2 | Administrative Expenses  |  | 76,000 |
|  | 3 | Other Services— |  |  |
|  |  | 02. Support for seminars  | 5,000 |  |
|  |  | 03. Investigations and research  | 50,000 | 55,000 |
|  |  |  |  | 233,400 |
| 255 | .. | Australian Institute of Aboriginal Studies |  |  |
|  | 1 | For expenditure under the Australian Institute of Aboriginal Studies Act—Running expenses  | .. | 196,000 |
| 257 | .. | National Library of Australia |  |  |
|  | 1 | For expenditure under the National Library Act—Running expenses | .. | 2,118,000 |
|  |  | *Total:* Department of the Environment, Aborigines and the Arts  | .. | 13,752,400 |

**DEPARTMENT OF EXTERNAL TERRITORIES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 260 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,110,500 |
|  | 2 | Administrative Expenses  | .. | 400,500 |
|  |  |  |  | 1,511,000 |
| 262 | .. | Christmas Island |  |  |
|  |  | (Recoverable from Christmas Island Phosphate Commission and Internal Revenue) |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 128,500 |
|  | 2 | Administrative Expenses  | .. | 77,500 |
|  |  |  |  | 206,000 |
| 263 | .. | COCOS (Keeling) Islands |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 26,000 |
|  | 2 | Administrative Expenses  | .. | 185,000 |
|  |  |  |  | 211,000 |
| 264 | .. | Norfolk Island |  |  |
|  |  | 01. Grant to Administration towards expenses  | 25,000 |  |
|  |  | 02. Restoration and maintenance of historical structures  | 15,000 | 40,000 |
| 266 | .. | Papua New Guinea—Miscellaneous Services |  |  |
|  |  | 01. Grant-in-aid to Administration  | 16,000,000 |  |
|  |  | 02. Development grant  | 22,000,000 |  |
|  |  | 03. Allowances and other benefits for overseas officers of the Papua New Guinea Public Service  | 19,250,000 |  |
|  |  | 04. Grant to Administration—Pensions under former New Guinea and Papua Superannuation Funds  | 144,000 |  |
|  |  | 06. Overseas Service Bureau—Grant  | 17,000 |  |
|  |  | 07. Practical training in Australia for Papuans and New Guineans  | 100,000 |  |
|  |  | 09. Flying training scholarships for Papuans and New Guineans  | 37,000 |  |
|  |  | 10. Education and training in Australia of Papuans and New Guineans  | 190,000 | 57,738,000 |
| 268 | .. | Australian School of Pacific Administration |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  |  | 189,200 |
|  | 2 | Administrative Expenses  |  | 29,800 |
|  |  |  |  | 219,000 |
|  |  | *Total:* Department of External Territories |  | 59,925,000 |

**DEPARTMENT OF FOREIGN AFFAIRS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 270 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,291,700 |
|  | 2 | Administrative Expenses  | .. | 1,729,300 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Special overseas visits  | 62,500 |  |
|  |  | 02. Pension to former employee under special circumstances  | 700 |  |
|  |  | 03. Relief to destitute Australians abroad, including funeral expenses  | 20,000 |  |
|  |  | 04. United Nations Association of Australia—Grant  | 7,500 |  |
|  |  | 06. Australian Council for Overseas Aid—Grant  | 16,000 |  |
|  |  | 07. Cultural relations overseas  | 73,000 | 179,700 |
|  | 4 | International Organizations—Contributions— |  |  |
|  |  | 03. United Nations Food and Agriculture Organization  | 306,500 |  |
|  |  | 04. United Nations  | 1,092,400 |  |
|  |  | 05. United Nations Educational, Scientific and Cultural Organization  | 237,300 |  |
|  |  | 06. South Pacific Commission  | 171,400 |  |
|  |  | 07. South-East Asia Treaty Organization  | 80,400 |  |
|  |  | 08. International Atomic Energy Agency  | 86,900 |  |
|  |  | 13. Organisation for Economic Co-operation and Development  | 267,900 | 2,242,800 |
|  | 5 | Colombo Plan and Other Aid— |  |  |
|  |  | 01. Colombo Plan—Projects, experts and equipment  | 6,000,000 |  |
|  |  | 02. Colombo Plan—Training  | 2,500,000 |  |
|  |  | 03. Colombo Plan—Special aid to Indonesia  | 4,500,000 |  |
|  |  | 04. Special Commonwealth African assistance plan  | 250,000 |  |
|  |  | 05. South Pacific aid programme  | 700,000 |  |
|  |  | 06. Australian International Awards Scheme  | 25,000 |  |
|  |  | 07. United Nations Development Programme—Contribution  | 850,000 |  |
|  |  | 08. International Wheat Agreement—Food Aid Convention  | 5,500,000 |  |
|  |  | 09. United Nations Children's Fund—Contribution  | 275,000 |  |
|  |  | 10. United Nations Relief and Works Agency—Contribution  | 90,000 |  |
|  |  | 11. United Nations High Commissioner for Refugees—Contribution | 88,000 |  |
|  |  | 13. World Food Programme  | 400,000 |  |
|  |  | 14. Foreign Exchange Operations Fund, Laos—Contribution  | 330,000 |  |
|  |  | 15. Disaster Relief  | 20,000 |  |
|  |  | 16. Asian and Pacific Council—Registry of Scientific and Technical Services—Contribution  | 57,000 |  |
|  |  | 18. Regional Projects for Economic Co-operation in Asia  | 30,000 |  |
|  |  | 21. Special Aid to Khmer Republic (Cambodia)  | 1,000,000 |  |
|  |  | 22. Australian/Asian University Aid and Co-operation Scheme  | 70,000 |  |
|  |  | 24. International Rice Research Institute, Philippines  | 40,000 |  |
|  |  | 25. International Trade Centre  | 5,000 |  |
|  |  | 26. South-East Asia Treaty Organization—Aid Programme  | 1,000,000 |  |
|  |  | 27. Rehabilitation and Relief for Bangladesh  | 1,200,000 | 24,930,000 |
|  |  |  |  | 31,373,500 |

Department of Foreign Affairs—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 272 | .. | Overseas Service |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 6,121,300 |
|  | 2 | Administrative Expenses  | .. | 5,776,200 |
|  |  |  |  | 11,897,500 |
|  |  | *Total:* Department of Foreign Affairs | .. | 43,271,000 |

**DEPARTMENT OF HEALTH**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 290 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 6,171,600 |
|  | 2 | Administrative Expenses  | .. | 2,705,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. World Health Organization—Contribution  | 469,200 |  |
|  |  | 02. Medical research (for payment to the Medical Research Endowment Fund)  | 1,226,500 |  |
|  |  | 03. Commonwealth Council for National Fitness (for payment to the National Fitness Fund Trust Account)  | 208,000 |  |
|  |  | 04. Royal Flying Doctor Service of Australia—Grant-in-aid  | 121,000 |  |
|  |  | 05. Purchase of radio-isotopes for sale  | 1,700 |  |
|  |  | 06. International Cancer Research Agency—Contribution  | 145,600 |  |
|  |  | 07. Hearing aids for Repatriation patients and Service personnel  | 56,000 |  |
|  |  | 08. Drug education campaign  | 250,000 |  |
|  |  | 10. Walter and Eliza Hall Institute of Medical Research—Grant  | 50,000 |  |
|  |  | 11. Commonwealth Serum Laboratories Commission—Advances for Research under section 19 (*b*) of the Commonwealth Serum Laboratories Act  | 250,000 | 2,778,000 |
|  |  |  |  | 11,654,600 |
| 292 | .. | Canberra Hospital Management Board |  |  |
|  | 1 | For expenditure under the Canberra Hospital Ordinance—Canberra Hospital  | .. | 1,863,000 |
|  | 2 | For expenditure under the Canberra Hospital Ordinance—Woden Valley Hospital  | .. | 168,000 |
|  |  |  | .. | 2,031,000 |
| 293 | .. | Australian Capital Territory Health Services |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 816,800 |
|  | 2 | Administrative Expenses  | .. | 241,600 |
|  | 3 | Grants-in-Aid— |  |  |
|  |  | 01. Canberra Mothercraft Society  | 50,000 |  |
|  |  | 02. Australian Red Cross Society, Blood Transfusion Service  | 11,500 | 61,500 |
|  |  |  |  | 1,119,900 |
| 294 | .. | Northern Territory Hospitals |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,459,000 |
|  | 2 | Administrative Expenses  | .. | 1,134,800 |
|  |  |  | .. | 3,593,800 |

Department of Health—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 295 | .. | Northern Territory Health Services |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 956,300 |
|  | 2 | Administrative Expenses  | .. | 561,500 |
|  | 3 | Grants-in-Aid— |  |  |
|  |  | 01. Australian Red Cross Society, Blood Transfusion Service  | 22,600 |  |
|  |  | 02. Order of St. John in Northern Territory  | 2,300 | 24,900 |
|  |  |  |  | 1,542,700 |
|  |  | *Total:* Department of Health |  | 19,942,000 |

**DEPARTMENT OF HOUSING**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 310 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,444,000 |
|  | 2 | Administrative Expenses  | .. | 640,000 |
|  | 4 | Widows' Relief Services  | .. | 42,000 |
|  |  | *Total:* Department of Housing | .. | 3,126,000 |

**DEPARTMENT OF IMMIGRATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
| 330 | .. | Administrative | $ | $ |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 3,494,000 |
|  | 2 | Administrative Expenses  | .. | 1,945,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Commonwealth Hostels Limited—Advance of contribution towards cost of operating migrant hostels  | 1,870,000 |  |
|  |  | 02. Commonwealth Hostels Limited—Hostel tariffs for migrants awaiting initial employment and their families  | 240,000 |  |
|  |  | 03. Good Neighbour Councils—Contribution  | 280,000 |  |
|  |  | 04. International Social Service—Australian Branch—Grant-in-aid | 10,000 |  |
|  |  | 05. Inter-governmental Committee for European Migration—Contribution to administrative budget  | 120,000 |  |
|  |  | 06. Grants to community agencies involved in integration activities | 120,000 |  |
|  |  | 07. Temporary accommodation for single migrant women  | 24,000 |  |
|  |  | 08. Immigration studies and research  | 52,000 | 2,716,000 |
|  | 4 | Embarkation and Passage Costs— |  |  |
|  |  | 01. United Kingdom-Australia Assisted Passage Agreement—Passage and associated costs  | 6,850,000 |  |
|  |  | 02. Special Passage Assistance Programme—Passage and associated costs  | 3,250,000 |  |
|  |  | 03. Inter-governmental Committee for European Migration—Passage and associated costs for refugee migration | 670,000 |  |
|  |  | 04. Inter-governmental Committee for European Migration—Contribution to operational budget, excluding passage costs  | 265,000 |  |
|  |  | 05. Movements of migrants upon disembarkation  | 375,000 |  |
|  |  | 06. Reimbursement of passage assistance repaid by migrants on temporary departure from Australia  | 10,000 |  |
|  |  | 07. Non-British Migration under Agreements and Arrangements with European Countries—Passage and associated costs  | 3,300,000 |  |
|  |  | 08. Second passage assistance and assistance to Australians—Passage and associated costs  | 130,000 | 14,850,000 |
|  | 5 | Migrant Education Services— |  |  |
|  |  | 01. Pre-embarkation and shipboard instruction  | 36,000 |  |
|  |  | 02. Adult migrant education programme in Australia, including part-time instruction  | 885,000 |  |
|  |  | 03. Full-time intensive English language courses  | 390,000 |  |
|  |  | 04. Child migrant education programme  | 1,589,000 | 2,900,000 |
|  |  |  |  | 25,905,000 |

Department of Immigration—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 332 | .. | Overseas Service |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,162,000 |
|  | 2 | Administrative Expenses  | .. | 1,290,000 |
|  |  |  |  | 3,452,000 |
|  |  | *Total:* Department of Immigration | .. | 29,357,000 |

**DEPARTMENT OF THE INTERIOR**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 350 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 3,175,300 |
|  | 2 | Administrative Expenses  | .. | 4,225,700 |
|  |  |  |  | 7,401,000 |
| 351 | .. | State and Electorate Offices of Ministers and Members of Parliament—Staff and Services |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 348,500 |
|  | 2 | Administrative Expenses  | .. | 215,500 |
|  |  |  |  | 564,000 |
| 352 | .. | Conveyance of Members of Parliament and Others  | .. | 630,000 |
| 354 | .. | Rent  | .. | 7,182,000 |
| 357 | .. | Electoral Branch |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 962,100 |
|  | 2 | Administrative Expenses  | .. | 2,121,900 |
|  |  |  |  | 3,084,000 |
| 358 | .. | Commonwealth Bureau of Meteorology |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 4,992,800 |
|  | 2 | Administrative Expenses  | .. | 3,057,200 |
|  |  |  |  | 8,050,000 |
| 360 | .. | News and Information Bureau |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 974,000 |
|  | 2 | Administrative Expenses  | .. | 878,000 |
|  |  |  |  | 1,852,000 |
| 362 | .. | Australian Capital Territory Services |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,506,000 |
|  | 2 | Administrative Expenses  | .. | 336,300 |
|  | 3 | Other Services  | .. | 2,593,000 |
|  | 4 | Municipal Services—other than those services under the control of other Departments and Authorities  | .. | 1,251,000 |
|  | 5 | Jervis Bay—General Services and Administration  | .. | 57,700 |
|  |  |  |  | 6,744,000 |

Department of the Interior—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 363 | .. | Australian Capital Territory Police |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,305,000 |
|  | 2 | Administrative Expenses  | .. | 267,000 |
|  |  |  |  | 1,572,000 |
| 364 | .. | National Capital Development Commission |  |  |
|  |  | 01. For expenditure under the National Capital Development Commission Act—Administration  | .. | 1,263,000 |
| 366 | .. | Northern Territory Legislative Council |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 35,000 |
|  | 2 | Administrative Expenses  | .. | 48,000 |
|  |  |  |  | 83,000 |
| 368 | .. | Northern Territory Services |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 5,970,400 |
|  | 2 | Administrative Expenses  | .. | 1,399,800 |
|  | 3 | Aboriginal Advancement  | .. | 3,663,600 |
|  | 4 | General Services  | .. | 3,309,300 |
|  | 5 | Stores and Material  | .. | 968,800 |
|  |  |  |  | 15,311,900 |
|  |  | *Total:* Department of the Interior | .. | 53,736,900 |

**DEPARTMENT OF LABOUR AND NATIONAL SERVICE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 370 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 6,884,000 |
|  | 2 | Administrative Expenses  | .. | 1,149,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Apprenticeship training—Financial assistance  | 400,000 |  |
|  |  | 02. Technical training for ex-servicemen—Tuition, text books, equipment and living allowances  | 15,000 |  |
|  |  | 03. Flight Crew Officers Industrial Tribunal—Fees and expenses  | 500 |  |
|  |  | 04. National Stevedoring Industry Council—Fees and expenses  | 4,000 |  |
|  |  | 05. Boarding accommodation for migrants in country areas—Subsidy  | 500 |  |
|  |  | 07. National Labour Advisory Council—Fees and expenses  | 3,000 |  |
|  |  | 08. Productivity Promotion  | 20,000 |  |
|  |  | 09. Employment training scheme for Aborigines  | 95,000 |  |
|  |  | 10. Employment training scheme for women  | 185,000 |  |
|  |  | 11. Employment training scheme—Technological Change  | 40,000 |  |
|  |  | 12. Employment training scheme—Rural Reconstruction  | 150,000 |  |
|  |  | 13. Training of training officers for industry  | 29,000 | 942,000 |
|  |  |  |  | 8,975,000 |
| 372 | .. | Public Service Arbitrator's Office |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 28,000 |
|  | 2 | Administrative Expenses  | .. | 15,000 |
|  |  |  |  | 43,000 |
|  |  | *Total:* Department of Labour and National Service | .. | 9,018,000 |

**DEPARTMENT OF NATIONAL DEVELOPMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 390 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 866,000 |
|  | 2 | Administrative Expenses  | .. | 174,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. River Murray Commission — Contribution towards expenses  | 7,500 |  |
|  |  | 02. Coal utilization research  | 108,000 |  |
|  |  | 03. Water resources research  | 83,000 | 198,500 |
|  |  |  |  | 1,239,000 |
| 392 | .. | Northern Division |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 114,500 |
|  | 2 | Administrative Expenses  | .. | 27,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Kimberley Research Station—Contribution to cost  | .. | 93,000 |
|  |  |  |  | 235,000 |
| 394 | .. | Division of National Mapping |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 812,000 |
|  | 2 | Administrative Expenses  | .. | 1,146,000 |
|  |  |  |  | 1,958,000 |
| 396 | .. | Bureau of Mineral Resources |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,705,000 |
|  | 2 | Administrative Expenses  | .. | 1,872,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Search for oil—Subsidy  | .. | 5,000,000 |
|  |  |  |  | 8,577,000 |
| 398 | .. | Forestry and Timber Bureau |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 561,100 |
|  | 2 | Administrative Expenses  | .. | 205,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Sirex wasp research and containment (for payment to the National Sirex Fund Trust Account)  | .. | 50,000 |
|  |  |  |  | 816,600 |

Department of National Development—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 400 | .. | Joint Coal Board |  |  |
|  | 1 | For expenditure under the Coal Industry Act  | .. | 216,400 |
| 402 | .. | Australian Atomic Energy Commission |  |  |
|  | 1 | For expenditure under the Atomic Energy Act—Running expenses  | .. | 5,715,000 |
|  |  | *Total:* Department of National Development | .. | 18,757,000 |

**POSTMASTER-GENERAL'S DEPARTMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 405 | .. | Broadcasting and Television Services |  |  |
|  | 1 | Australian Broadcasting Control Board—For expenditure under the Broadcasting and Television Act  | .. | 911,000 |
|  | 2 | Australian Broadcasting Commission—For expenditure under the Broadcasting and Television Act  | .. | 30,500,000 |
|  | 3 | Technical and other Services—Sound Broadcasting and Television—For payment to the Post Office Trust Account in respect of expenditure under Division 5 of Part III. of the Broadcasting and Television Act and in respect of other expenditure  | .. | 5,215,000 |
|  |  |  |  | 36,626,000 |
| 406 | .. | Wireless Telegraphy Services |  |  |
|  | 1 | Technical and other Services—For expenditure under the Wireless Telegraphy Act  | .. | 615,000 |
|  |  | *Total:* Postmaster-General's Department | .. | 37,241,000 |

**DEPARTMENT OF PRIMARY INDUSTRY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 410 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,141,500 |
|  | 2 | Administrative Expenses  | .. | 326,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Wheat research (for payment to the Wheat Research Trust Account)  | 450,000 |  |
|  |  | 02. Tobacco research (for payment to the Tobacco Industry Trust Account)  | 200,000 |  |
|  |  | 03. Agricultural extension services  | 80,000 |  |
|  |  | 04. Minor research and other projects  | 25,000 |  |
|  |  | 05. Australian Tobacco Board—Allocation of tobacco charges  | 50,000 |  |
|  |  | 06. Payments to industries in respect of reduced returns in Australian currency arising from devaluation of sterling and other currencies  | 1,000,000 |  |
|  |  | 07. Payments to State Authorities in connexion with War Service Land Settlement  | 200,000 |  |
|  |  | 08. Barley research  | 40,000 |  |
|  |  | 09. Wine research  | 30,000 |  |
|  |  | 10. Wool marketing—Assistance  | 2,000,000 |  |
|  |  | 11. Wool research—Objective measurement  | 350,000 |  |
|  |  | 14. Australian Wool Commission—Payments for losses  | 1,400,000 | 5,825,000 |
|  | 4 | Bounties under the Dairying Industry Act— |  |  |
|  |  | 01. Butter  | 16,000,000 |  |
|  |  | 02. Cheese  | 4,000,000 | 20,000,000 |
|  |  |  |  | 27,293,000 |
| 412 | .. | Administration of the Commerce (Trade Descriptions) Act |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 4,113,000 |
|  | 2 | Administrative Expenses  | .. | 1,135,000 |
|  |  |  |  | 5,248,000 |
| 414 | .. | Bureau of Agricultural Economics |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 739,000 |
|  | 2 | Administrative Expenses  | .. | 176,000 |
|  |  |  |  | 915,000 |
|  |  | *Total:* Department of Primary Industry |  | 33,456,000 |

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 430 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 800,000 |
|  | 2 | Administrative Expenses  | .. | 350,850 |
|  | 3 | Other Services— |  |  |
|  |  | 03. Commonwealth Foundation—Contribution  | 56,450 |  |
|  |  | 04. Commonwealth Secretariat—Contribution  | 161,000 |  |
|  |  | 05. Ex-members of Parliament and others or their dependants—Annual allowances  | 14,700 |  |
|  |  | 06. Royal Commission on Great Barrier Reef Petroleum Drilling  | 50,000 | 282,150 |
|  | 4 | Grants-in-Aid— |  |  |
|  |  | 01. Twelfth World Rehabilitation Congress—Australia, 1972  | 15,000 |  |
|  |  | 02. Fourteenth International Congress of Entomology—Australia, 1972  | 20,000 |  |
|  |  | 03. Eighth Eastern Region Tuberculosis Conference—Australia, 1972  | 3,000 | 38,000 |
|  |  |  |  | 1,471,000 |
| 434 | .. | Ministers of State, Leaders of the Opposition and Parliamentary Parties and Staffs |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 179,000 |
|  | 2 | Administrative Expenses  | .. | 264,000 |
|  |  |  |  | 443,000 |
| 436 | .. | High Commissioner's Office—United Kingdom |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,125,500 |
|  | 2 | Administrative Expenses  | .. | 1,236,500 |
|  |  |  |  | 3,362,000 |
| 440 | .. | Official Establishments |  |  |
|  | 2 | Administrative Expenses  | .. | 227,000 |
| 442 | .. | Governor-General's Office |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 41,500 |
|  | 2 | Administrative Expenses  | .. | 12,500 |
|  |  |  |  | 54,000 |
| 450 | .. | Commonwealth Grants Commission |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 33,000 |
|  | 2 | Administrative Expenses  | .. | 13,000 |
|  |  |  |  | 46,000 |

Department of the Prime Minister and Cabinet—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  | $ | $ |
| 454 | .. | Auditor-General's Office |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 1,770,000 |
|  | 2 | Administrative Expenses  | .. | 100,000 |
|  |  |  |  | 1,870,000 |
| 456 | .. | Public Service Board |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,331,000 |
|  | 2 | Administrative Expenses  | .. | 734,000 |
|  |  |  |  | 3,065,000 |
| 459 | .. | Australian Security Intelligence Organization  | .. | 1,800,000 |
|  |  | *Total:* Department of the Prime Minister and Cabinet | .. | 12,338,000 |

**REPATRIATION DEPARTMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 460 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 6,462,000 |
|  | 2 | Administrative Expenses  | .. | 1,455,000 |
|  |  |  |  | 7,917,000 |
| 462 | .. | Repatriation Hospitals and Other Institutions |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 14,232,000 |
|  | 2 | Administrative Expenses  | .. | 4,088,000 |
|  |  |  |  | 18,320,000 |
| 464 | .. | War and Service Pensions and Allowances  | .. | 110,000,000 |
| 466 | .. | Other Repatriation Benefits  | .. | 22,500,000 |
|  |  | *Total:* Repatriation Department | .. | 158,737,000 |

16098/72—2

**DEPARTMENT OF SHIPPING AND TRANSPORT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 480 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 3,087,000 |
|  | 2 | Administrative Expenses  | .. | 1,445,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Free or concessional railway fares and freights  | 55,000 |  |
|  |  | 02. Roads of access to Commonwealth properties—Contribution to maintenance  | 104,000 |  |
|  |  | 03. Road safety promotion and research  | 166,000 | 325,000 |
|  |  |  |  | 4,857,000 |
| 482 | .. | Commonwealth Bureau of Roads |  |  |
|  | 1 | For expenditure under the Commonwealth Bureau of Roads Act  | .. | 335,000 |
| 486 | .. | Shipbuilding Division |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 271,500 |
|  | 2 | Administrative Expenses  | .. | 33,500 |
|  | 3 | Ship Construction— |  |  |
|  |  | 01. Purchase of ships, material and equipment  | .. | 26,000,000 |
|  |  |  |  | 26,305,000 |
| 490 | .. | Commonwealth Railways |  |  |
|  | 1 | Trans-Australian Railway  | .. | 7,238,000 |
|  | 2 | Central Australia Railway  | .. | 3,165,000 |
|  | 3 | North Australia Railway  | .. | 1,225,000 |
|  | 4 | Seat of Government Railway  | .. | 144,000 |
|  |  |  |  | 11,772,000 |
|  |  | *Total:* Department of Shipping and Transport | .. | 43,269,000 |

**DEPARTMENT OF SOCIAL SERVICES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
| 500 | .. | Administrative | $ | $ |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 8,144,500 |
|  | 2 | Administrative Expenses  | .. | 2,711,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Compassionate allowances and other payments under special circumstances  | 35,000 |  |
|  |  | 02. Homes for aged persons—Grants to eligible organizations under the Aged Persons Homes Act  | 9,500,000 |  |
|  |  | 03. Sheltered employment assistance—Grants to eligible organizations under the Sheltered Employment (Assistance) Act  | 1,000,000 |  |
|  |  | 04. Telephone rental concessions to pensioners and others (for payment to the Post Office Trust Account)  | 1,600,000 |  |
|  |  | 05. Annuities and other payments for holders of the George Cross and the Albert and Edward Medals  | 1,000 |  |
|  |  | 06. Grant to the Australian Council of Social Service  | 6,500 |  |
|  |  | 07. Grant to the Australian Council for Rehabilitation of Disabled | 13,000 |  |
|  |  | 08. Grant to the Australian Council on the Ageing  | 25,000 |  |
|  |  | 09. Handicapped Children Assistance—Grants to eligible organizations under the Handicapped Children (Assistance) Act | 700,000 | 12,880,500 |
|  |  | *Total:* Department of Social Services | .. | 23,736,500 |

16098/72—3

**DEPARTMENT OF SUPPLY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 510 | .. | Antarctic Division |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 608,000 |
|  | 2 | Administrative Expenses  | .. | 614,000 |
|  |  | *Total:* Department of Supply | .. | 1,222,000 |

**DEPARTMENT OF TRADE AND INDUSTRY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 520 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 3,208,000 |
|  | 2 | Administrative Expenses  | .. | 2,721,500 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Charges incurred on behalf of exporters and others (moneys recovered may be credited to this item)  | 3,000 |  |
|  |  | 03. Industrial Design Council of Australia—Grant  | 110,000 |  |
|  |  | 06. Inventors' Association of Australia—Grant  | 3,500 |  |
|  |  | 09. Contribution to Shipper Bodies  | 10,000 | 126,500 |
|  |  |  |  | 6,056,000 |
| 522 | .. | Tariff Board |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 608,000 |
|  | 2 | Administrative Expenses  | .. | 114,000 |
|  |  |  |  | 722,000 |
| 524 | .. | Australian Tourist Commission |  |  |
|  | 1 | For expenditure under the Australian Tourist Commission Act  | .. | 1,400,000 |
| 526 | .. | Australian Industrial Research and Development Grants Board |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 44,000 |
|  | 2 | Administrative Expenses  | .. | 11,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. For expenditure under the Industrial Research and Development Grants Act  | .. | 4,000,000 |
|  |  |  |  | 4,055,000 |
| 530 | .. | Trade Commissioner Service |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 2,471,000 |
|  | 2 | Administrative Expenses  | .. | 1,290,000 |
|  |  |  |  | 3,761,000 |
|  |  | *Total:* Department of Trade and Industry | .. | 15,994,000 |

**DEPARTMENT OF THE TREASURY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 540 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 3,274,600 |
|  | 2 | Administrative Expenses  | .. | 1,095,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Superannuation payments in sterling—Exchange  | 5,000 |  |
|  |  | 02. Interest on investment of trustee moneys (for payment to the head of Trust Fund or Trust Account concerned)  | 34,700 |  |
|  |  | 03. Interest on trustee moneys lodged at call (for payment to the head of Trust Fund concerned)  | 180,000 |  |
|  |  | 05. Pensions to former officers and their dependants in special circumstances  | 23,500 |  |
|  |  | 06. Prisoner-of-war Trust Fund—Administrative expenses  | 1,300 | 244,500 |
|  |  |  |  | 4,614,100 |
| 546 | .. | Commonwealth Taxation Office |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 24,600,000 |
|  | 2 | Administrative Expenses  | .. | 2,911,000 |
|  | 3 | Other Services— |  |  |
|  |  | 01. Taxes and fines—Remission under special circumstances  | .. | 1,793,000 |
|  |  |  |  | 29,304,000 |
| 548 | .. | Taxation Boards of Review |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 16,500 |
|  | 2 | Administrative Expenses  | .. | 8,500 |
|  |  |  |  | 25,000 |
| 550 | .. | Office of the Superannuation and Defence Forces Retirement Benefits Boards |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 870,000 |
|  | 2 | Administrative Expenses  | .. | 63,000 |
|  |  |  |  | 933,000 |
| 552 | .. | Bureau of Census and Statistics |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 7,214,000 |
|  | 2 | Administrative Expenses  | .. | 2,100,000 |
|  |  |  |  | 9,314,000 |
|  |  | *Total:* Department of the Treasury | .. | 44,190,100 |

**ADVANCE TO THE TREASURER**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 560 | .. | Advance to the Treasurer |  |  |
|  |  | To enable the Treasurer— |  |  |
|  |  | (*a*) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government; and |  |  |
|  |  | (*b*) to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government— |  |  |
|  |  | (i) particulars of which will afterwards be submitted to the Parliament; or  |  |  |
|  |  | (ii) pending the issue of a warrant of the Governor-General specifically applicable to the expenditure  | .. | 25,000,000 |

**DEPARTMENT OF WORKS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  |  | $ | $ |
| 580 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 16,836,000 |
|  | 2 | Administrative Expenses  | .. | 3,947,000 |
|  |  |  |  | 20,783,000 |
| 582 | .. | Furniture and Fittings |  |  |
|  | 1 | Departmental  | .. | 2,000,000 |
|  | 2 | Australian Capital Territory Services  | .. | 200,000 |
|  | 3 | Cocos (Keeling) Islands  | .. | 2,000 |
|  | 4 | Northern Territory Services  | .. | 250,000 |
|  | 5 | Broadcasting and Television Services  | .. | 8,000 |
|  |  |  |  | 2,460,000 |
| 584 | .. | Repairs and Maintenance |  |  |
|  | 1 | Departmental  | .. | 4,000,000 |
|  | 2 | Australian Capital Territory Services  | .. | 2,100,000 |
|  | 3 | Northern Territory Services  | .. | 7,500,000 |
|  | 4 | Broadcasting and Television Services  | .. | 100,000 |
|  |  |  |  | 13,700,000 |
|  |  | *Total:* Department of Works | .. | 36,943,000 |

**DEFENCE SERVICES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | DEPARTMENT OF DEFENCE |  |  |
|  |  |  | $ | $ |
| 600 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 4,153,000 |
|  | 2 | Administrative Expenses  | .. | 2,104,000 |
|  |  |  |  | 6,257,000 |
| 602 | .. | Recruiting Campaign |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 55,000 |
|  | 2 | Administrative Expenses  | .. | 863,000 |
|  |  |  |  | 918,000 |
| 604 | .. | Plant and Equipment | .. | 150,000 |
| 606 | .. | South-East Asia Treaty Organization Military Planning Office—Contribution Towards Cost  | .. | 27,600 |
| 608 | .. | Defence Aid for Malaysia  | .. | 1,550,000 |
| 609 | .. | Defence Aid for South Vietnam  | .. | 1,460,000 |
| 610 | .. | Defence Aid for Singapore  | .. | 225,000 |
|  |  | Under Control of Department of the Interior |  |  |
| 616 | .. | Rent  | .. | 163,000 |
|  |  | Under Control of Department of Works |  |  |
| 625 | .. | Buildings, Works, Furniture and Fittings  | .. | 250,000 |
| 626 | .. | Repairs and Maintenance  | .. | 190,000 |
|  |  | *Total:* Department of Defence | .. | 11,190,600 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | DEPARTMENT OF THE NAVY |  |  |
|  |  |  | $ | $ |
| 630 | .. | Australian Naval Forces |  |  |
|  | 1 | Pay and Allowances in the nature of Pay  | .. | 33,570,000 |
| 632 | .. | Civil Personnel |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 22,138,000 |
| 634 | .. | Administrative Expenses and General Services  | .. | 7,237,000 |
| 636 | .. | General Stores—H.M.A. Ships, Fleet Auxiliaries and Naval Establishments  | .. | 20,196,000 |
| 638 | .. | Ships, Aircraft, Machinery and Plant—Repair and Other Charges  | .. | 7,315,000 |
| 640 | .. | Naval Construction  | .. | 12,674,000 |
| 642 | .. | Aircraft and Associated Initial Equipment—Purchase and Manufacture  | .. | 500,000 |
| 644 | .. | Machinery and Plant for Naval Dockyards and Establishments  | .. | 954,000 |
| 646 | .. | Defence Research and Development  | .. | 97,000 |
| 649 | .. | Recoverable Expenditure for Other Governments  | .. | 330,000 |
|  |  | Under Control of Department of Housing |  |  |
| 650 | .. | Housing for Servicemen—Advances to States  | .. | 1,621,000 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | DEPARTMENT OF THE NAVY*—continued* |  |  |
|  |  |  | $ | $ |
|  |  | Under Control of Department of the Interior |  |  |
| 652 | .. | Acquisition of Sites and Buildings  | .. | 6,000 |
| 654 | .. | Rent  | .. | 996,000 |
|  |  | Under Control of Department of Works |  |  |
| 656 | .. | Buildings, Works, Furniture and Fittings  | .. | 7,700,000 |
| 657 | .. | Repairs and Maintenance  | .. | 2,500,000 |
|  |  | *Total:* Department of the Navy | .. | 117,834,000 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | DEPARTMENT OF THE ARMY |  |  |
|  |  |  | $ | $ |
| 660 | .. | Australian Military Forces |  |  |
|  | 1 | Pay and Allowances in the nature of Pay  | .. | 94,109,000 |
| 662 | .. | Civil Personnel |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 21,414,000 |
| 664 | .. | Administrative Expenses and General Services  | .. | 18,139,000 |
| 666 | .. | Forces Overseas  | .. | 4,684,000 |
| 668 | .. | Arms and Equipment—Repairs and Maintenance  | .. | 3,266,000 |
| 670 | .. | Arms, Armament and Equipment  | .. | 38,325,000 |
| 673 | .. | Buildings, Works, Furniture and Fittings  | .. | 559,000 |
| 675 | .. | Repairs and Maintenance  | .. | 417,000 |
|  |  | Under Control of Department of External Territories |  |  |
| 682 | .. | Rent | .. | 20,000 |
|  |  | Under Control of Department of Housing  |  |  |
| 683 | .. | Housing for Servicemen—Advances to States  | .. | 259,000 |
|  |  | Under Control of Department of the Interior |  |  |
| 684 | .. | Acquisition of Sites and Buildings  | .. | 161,000 |
| 685 | .. | Rent  | .. | 1,950,000 |
|  |  | Under Control of Department of Works |  |  |
| 687 | .. | Buildings, Works, Furniture and Fittings  | .. | 7,700,000 |
| 688 | .. | Repairs and Maintenance  | .. | 5,500,000 |
|  |  | *Total:* Department of the Army | .. | 196,503,000 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | DEPARTMENT OF AIR |  |  |
|  |  |  | $ | $ |
| 690 | .. | Royal Australian Air Force |  |  |
|  | 1 | Pay and Allowances in the nature of Pay  | .. | 49,450,000 |
| 692 | .. | Civil Personnel |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 8,200,000 |
| 694 | .. | Administrative Expenses and General Services  | .. | 9,300,000 |
| 696 | .. | Forces Overseas  | .. | 4,165,000 |
| 698 | .. | Aircraft and other Equipment—Repair and Overhaul  | .. | 5,050,000 |
| 700 | .. | Equipment and Stores  | .. | 23,381,000 |
| 702 | .. | Aircraft and Associated Initial Equipment—Purchase, Manufacture and Lease  | .. | 4,905,000 |
|  |  | Under Control of Department of Housing |  |  |
| 706 | .. | Housing for Servicemen—Advances to States  | .. | 250,000 |
|  |  | Under Control of Department of the Interior |  |  |
| 707 | .. | Acquisition of Sites and Buildings  | .. | 233,000 |
| 710 | .. | Rent  | .. | 1,845,000 |
|  |  | Under Control of Department of Works |  |  |
| 716 | .. | Buildings, Works, Furniture and Fittings  | .. | 8,700,000 |
| 717 | .. | Repairs and Maintenance  | .. | 4,000,000 |
|  |  | *Total:* Department of Air | .. | 119,479,000 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision | DEPARTMENT OF SUPPLY |  |  |
|  |  |  | $ | $ |
| 720 | .. | Administrative |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 6,402,000 |
|  | 2 | Administrative Expenses  | .. | 1,390,000 |
|  |  |  |  | 7,792,000 |
| 722 | .. | Government Factories—Maintenance of Production Capacity  | .. | 3,410,000 |
| 724 | .. | Storage Services  | .. | 1,300,000 |
| 729 | .. | Defence Research and Development Establishments |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 14,091,000 |
|  | 2 | Administrative and Operational Expenses  | .. | 5,525,000 |
|  |  |  |  | 19,616,000 |
| 732 | .. | Reserve Stocks |  |  |
|  | 1 | Purchases  | .. | 1,000,000 |
|  | 2 | Issues— |  |  |
|  |  | *Less* |  |  |
|  |  | 01. Amounts to be provided from other appropriations  | 15,000 |  |
|  |  | 02. Amounts to be received from various Trust Accounts  | 20,000 | 35,000 |
|  |  |  |  | 965,000 |
| 734 | .. | Vehicles and Equipment  | .. | 1,000,000 |
| 735 | .. | Furniture Removals and Storage  | .. | 3,000,000 |
| 737 | .. | Machinery and Plant  | .. | 3,500,000 |
| 738 | .. | Production Development  | .. | 3,000,000 |
| 739 | .. | Production Assistance for Light Helicopters  | .. | 1,000 |
| 740 | .. | Buildings, Works, Furniture and Fittings  | .. | 52,000 |
| 741 | .. | Repairs and Maintenance  | .. | 240,000 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | DEPARTMENT OF SUPPLY—*continued* |  |  |
|  |  |  | $ | $ |
|  |  | Under Control of Department of the Interior |  |  |
| 745 | .. | Acquisition of Sites and Buildings  | .. | 61,300 |
| 746 | .. | Rent  | .. | 367,000 |
|  |  | Under Control of Department of Works |  |  |
| 748 | .. | Buildings, Works, Furniture and Fittings  | .. | 2,600,000 |
| 749 | .. | Repairs and Maintenance  | .. | 1,500,000 |
|  |  | *Total:* Department of Supply | .. | 48,404,300 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | GENERAL SERVICES |  |  |
|  |  |  | $ | $ |
|  |  | Under Control of Department of Education and Science |  |  |
| 750 | .. | National Service—Vocational Training—University Courses |  |  |
|  | 1 | Payments under the Defence (Re-establishment) Act  | .. | 385,000 |
|  | 2 | Similar Payments where Service Voluntarily Extended  | .. | 11,500 |
|  |  |  |  | 396,500 |
|  |  | Under Control of Department of the Interior |  |  |
| 752 | .. | Civil Defence |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 166,400 |
|  | 2 | Administrative Expenses  | .. | 74,200 |
|  | 3 | Works Services— |  |  |
|  |  | 01. Plant and equipment  | .. | 60,000 |
|  |  |  |  | 300,600 |
|  |  | Under Control of Department of Labour and National Service |  |  |
| 755 | .. | Administration of the National Service Act |  |  |
|  | 1 | Salaries and Payments in the nature of Salary  | .. | 430,000 |
|  | 2 | Administrative Expenses  | .. | 335,000 |
|  |  |  |  | 765,000 |
| 756 | .. | Post Discharge Re-settlement Training  | .. | 3,000 |
| 757 | .. | National Service—Vocational Trained—Technical Training |  |  |
|  | 1 | Payments under the Defence (Re-establishment) Act  | .. | 420,000 |
|  | 2 | Similar Payments where Service Voluntarily Extended  | .. | 6,000 |
|  |  |  |  | 426,000 |
|  |  | Under Control of Department of Primary Industry |  |  |
| 760 | .. | National Service—Rural Occupations—Re-establishment Loans and Vocational Training |  |  |
|  | 1 | Payments under the Defence (Re-establishment) Act  | .. | 180,000 |
|  | 2 | Similar Payments where Service Voluntarily Extended  | .. | 1,000 |
|  |  |  |  | 181,000 |

Defence Services—*continued*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Division | Subdivision |  |  |  |
|  |  | GENERAL SERVICES—*continued* |  |  |
|  |  |  | $ | $ |
|  |  | Under Control of Department of Works |  |  |
| 764 | .. | Civil Defence—Repairs and Maintenance  | .. | 10,000 |
| 765 | .. | Civil Defence—Buildings, Works, Furniture and Fittings  | .. | 7,000 |
|  |  | *Total:* General Services | .. | 2,089,100 |
|  |  | *Total:* DEFENCE SERVICES | .. | 495,500,000 |

Printed by Authority by the Government Printer of the Commonwealth of Australia