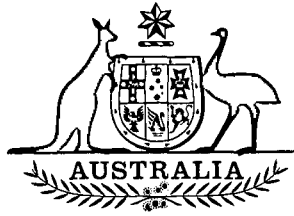




Appropriation Act (No. 1) 1980-81

No. 141 of 1980



Appropriation Act (No. 1) 1980-81

No. 141 of 1980

An Act to appropriate certain sums out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1981

[Assented to 19 September 1980]

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

Short title

1. This Act may be cited as the *Appropriation Act (No. 1) 1980-81*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of \$6,202,188,000

3. The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1981, the sum of \$6,202,188,000.

Appropriation of \$10,449,087,000

4. The sums authorized by section 3 of the *Supply Act (No. 1) 1980-81* and by section 3 of this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of \$10,449,087,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1980, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

14865/80 Cat. No. 80 4339 9—Recommended retail price \$4.00

Additional appropriation in respect of increases in salaries

5. (1) In addition to the sum referred to in section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1981 amounts not exceeding such amounts as he determines in accordance with sub-section (2).

(2) The amounts determined by the Minister for Finance under this section shall not exceed the amounts estimated to be necessary for the payment of such increases in salaries and wages, and payments in the nature of salary, for which provision is made in Schedule 2 as have become payable or become payable, or have commenced or commence to be paid, during the financial year ending 30 June 1981, in accordance with any law, or in accordance with an award, order or determination made under a law.

(3) Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in sub-section (2) in salaries and wages and in payments in the nature of salary and the Minister for Finance shall report the amounts so issued to the Parliament.

(4) The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

Amounts expended under Supply Act in respect of increases in salaries and wages

6. Amounts issued, before the commencement of this Act, in accordance with section 4 of the *Supply Act (No. 1) 1980–81* and applied in payment of salaries or wages, or payments in the nature of salary, referred to in Schedule 2, shall be deemed to have been issued and applied under this Act.

Further issue, application and appropriation

7. (1) In addition to the sum appropriated by section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on 30 June 1981, such sums as the Minister for Finance from time to time determines.

(2) The sums determined by the Minister for Finance under sub-section (1) are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act 1955*.

Act to be subject to Loan Act

8. This Act has effect subject to section 5 of the *Loan Act 1980*.

Public lending right schemes

9. If section 5A of the *Australia Council Act 1975* has, whether before or after the commencement of this Act, been repealed, the authority conferred on the Minister for Finance by section 3 of this Act to issue out of the Consolidated Revenue Fund, and apply, the moneys specified in item 4 of sub-division 1 of Division 338 in Schedule 2 for expenditure under that Act for the Public Lending Right Scheme shall, by force of this section, be deemed to extend to the issue out of that Fund, and the application, of all or any of those moneys for any public lending right scheme for which the Department of Home Affairs is responsible.

Multicultural broadcasting

10. A reference in Schedule 2 to the Special Broadcasting Service shall, if a corporation having the function of providing multicultural and multilingual broadcasting and television services has, whether before or after the commencement of this Act, been established by another Act, be read as including a reference to that corporation.



SCHEDULE 1

Section 4

SUMS AUTHORIZED TO BE ISSUED OUT OF THE
CONSOLIDATED REVENUE FUND

	\$
By the <i>Supply Act</i> (No. 1) 1980-81	4,246,899,000
By this Act	6,202,188,000
	<hr/>
Total	10,449,087,000
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SCHEDULE 2

Section 4

ABSTRACT

Page Reference	Departments and Services	Total
8	Parliament	20,246,000
11	Department of Aboriginal Affairs	117,210,000
14	Department of Administrative Services	392,960,000
24	Attorney-General's Department	102,965,000
31	Department of Business and Consumer Affairs	130,369,000
35	Department of the Capital Territory	84,344,000
39	Department of Defence	3,194,287,000
45	Department of Education	479,105,000
51	Department of Employment and Youth Affairs	245,059,000
54	Department of Finance	38,566,000
57	Advance to the Minister for Finance	125,000,000
58	Department of Foreign Affairs	647,434,000
65	Department of Health	1,699,831,000
68	Department of Home Affairs	98,018,000
74	Department of Housing and Construction	236,099,000
78	Department of Immigration and Ethnic Affairs	88,330,000
81	Department of Industrial Relations	19,675,000
84	Department of Industry and Commerce	20,599,000
86	Department of National Development and Energy	75,772,000
90	Postal and Telecommunications Department	230,874,000
93	Department of Primary Industry	102,946,000
97	Department of the Prime Minister and Cabinet	60,252,000
102	Department of Productivity	172,659,000
105	Department of Science and the Environment	281,634,000
111	Department of Social Security	346,562,000
114	Department of the Special Trade Representative	406,000
116	Department of Trade and Resources	325,517,000
120	Department of Transport	372,253,000
123	Department of the Treasury	298,593,000
126	Department of Veterans' Affairs	441,522,000
	TOTAL	10,449,087,000

DEPARTMENTS AND SERVICES

**PARLIAMENT
SUMMARY**

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
101 Senate	2,425,500	1,110,500	172,000	3,708,000
	2,216,412	1,070,501	161,712	3,448,625
102 House of Representatives	2,305,000	1,669,600	93,400	4,068,000
	2,044,157	1,605,219	34,247	3,683,623
103 Parliamentary Reporting Staff	1,892,000	2,029,000	..	3,921,000
	1,724,032	1,861,813	..	3,585,844
104 Parliamentary Library	2,376,000	950,000	..	3,326,000
	2,110,599	608,951	..	2,719,549
105 Joint House Department	2,910,000	2,313,000	..	5,223,000
	2,534,874	2,182,961	..	4,717,836
Total	11,908,500	8,072,100	265,400	20,246,000
	10,630,074	7,329,445	195,959	18,155,477

PARLIAMENT

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 101.—SENATE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,248,000	2,051,500	2,055,225
02. Overtime	177,500	176,200	161,188
	2,425,500	2,227,700	2,216,412
2.—Administrative Expenses—			
01. Printing, binding and distribution of papers	667,000	629,259	629,258
02. Standing and Select Committees—Expenses	97,000	90,000	86,509
03. Other administrative expenses	346,500	354,700	354,734
	1,110,500	1,073,959	1,070,501
3.—Other Services—			
01. Representation at Inter-Parliamentary Union Conference and visiting delegations	172,000	167,100	161,712
<i>Total: Division 101</i>	3,708,000	3,468,759	3,448,625
DIVISION 102.—HOUSE OF REPRESENTATIVES			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,139,000	1,903,000	1,885,684
02. Overtime	166,000	160,000	158,473
	2,305,000	2,063,000	2,044,157
2.—Administrative Expenses—			
01. Printing, binding and distribution of papers	1,025,000	1,004,300	1,004,256
02. Other administrative expenses	644,600	601,200	600,963
	1,669,600	1,605,500	1,605,219
3.—Other Services—			
01. Commonwealth Parliamentary Association Con- ferences—Representation	93,400	40,800	34,247
<i>Total: Division 102</i>	4,068,000	3,709,300	3,683,623
DIVISION 103.—PARLIAMENTARY REPORTING STAFF			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,799,000	1,736,000	1,643,949
02. Overtime	93,000	88,600	80,083
	1,892,000	1,824,600	1,724,032

Parliament—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 103.—Parliamentary Reporting Staff—continued</i>			
2.—Administrative Expenses—			
01. Hansard—Printing, distribution and binding	1,619,000	1,720,000	1,634,569
02. Other administrative expenses	410 000	233 000	227 243
	2,029,000	1,953,000	1,861,813
<i>Total: Division 103</i>	3,921,000	3,777,600	3,585,844
DIVISION 104.—PARLIAMENTARY LIBRARY			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,245,000	2,165,000	1,992,137
02. Overtime	131,000	123,000	118,461
	2,376,000	2,288,000	2,110,599
2.—Administrative Expenses—			
01. Library books, journals and periodicals	302,000	255,000	254,953
02. Other administrative expenses	648 000	362 000	353 997
	950,000	617,000	608,951
<i>Total: Division 104</i>	3,326,000	2,905,000	2,719,549
DIVISION 105.—JOINT HOUSE DEPARTMENT			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,864,000	2,690,000	2,490,424
02. Overtime	46,000	46,300	44,450
	2,910,000	2,736,300	2,534,874
2.—Administrative Expenses—			
01. Postage, telegrams and telephone services	1,346,000	1,280,100	1,278,262
02. Office services	527,000	475,000	462,649
03. Other administrative expenses	440 000	482 700	442 050
	2,313,000	2,237,800	2,182,961
<i>Total: Division 105</i>	5,223,000	4,974,100	4,717,836
Total: Parliament	20,246,000	18,834,759	18,155,477

**DEPARTMENT OF ABORIGINAL AFFAIRS
SUMMARY**

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
120 Administrative	\$ 12,304,000 12,351,754	\$ 3,131,000 3,050,348	\$ 75,544,000 83,914,481	\$ 90,979,000 99,316,583
123 Aboriginal Development Commission	.. ..	.. ..	23,838,000 ..	23,838,000 ..
125 Australian Institute of Aboriginal Studies	.. ..	.. ..	2,393,000 2,329,000	2,393,000 2,329,000
Total	12,304,000 12,351,754	3,131,000 3,050,348	101,775,000 86,243,481	117,210,000 101,645,583

DEPARTMENT OF ABORIGINAL AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 120.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	12,117,000	12,193,000	12,161,522
02. Overtime	187,000	221,000	190,232
	12,304,000	12,414,000	12,351,754
2.—Administrative Expenses—			
01. Travelling and subsistence	1,066,000	1,020,000	1,018,150
02. Office requisites and equipment, stationery and printing	277,000	284,500	258,320
03. Postage, telegrams and telephone services	795,000	825,000	824,777
04. Office services	120,000	90,000	76,937
05. Advertising	17,500	22,000	19,179
06. Freight and cartage	63,000	75,000	52,063
07. Information and public relations	160,000	160,000	159,807
08. Computer services	9,000	8,000	5,202
09. Motor vehicles—Hire, maintenance and running expenses	510,000	492,800	492,421
10. Consultants—Fees	3,500	38,900	35,433
11. Minor repairs and maintenance	15,000	15,000	4,207
12. Incidental and other expenditure	95,000	104,100	103,851
	3,131,000	3,135,300	3,050,348
3.—Other Services—			
01. Conferences, meetings and consultations—Expenses	245,000	228,000	221,606
02. Investigations and research	114,000	210,000	152,009
03. Support of Aboriginal communities in the Northern Territory—Direct payments by Government	5,000	476,000	464,832
04. Torres Strait Islands—Provision of communications and transport facilities	486,000	615,000	149,529
05. National Aboriginal Conference—Election expenses	10,000	15,000	12,174
06. Aurukun and Mornington Island—Provision of communication facilities	148,000	175,000	51,000
07. Support for ecological projects	560,000	960,000	960,000
08. National Aboriginal Sports Foundation	248,000	235,000	235,000
09. Support for Aboriginal hostels (including payments to Aboriginal Hostels Limited)	7,392,000	6,874,000	6,874,000
10. Aboriginal Land Commissioner (Northern Territory)—Operating expenses	101,000	108,000	89,788
11. Support for Aboriginal Land Councils—Northern Territory	708,000	490,000	490,000
Assistance to Missions . . . . .	..	2,479,000	1,664,908
Aboriginal Development Commission—Interim establishment costs . . . . .	..	37,000	30,956
Aboriginal Loans Commission—Fees for services . . . . .	..	42,000	34,999
	10,017,000	12,944,000	11,430,801

Department of Aboriginal Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 120.—Administrative—continued</i>			
4.—Grants-in-Aid—			
01. Housing	22,063,000	20,474,000	20,468,597
02. Health	5,955,000	5,394,000	5,391,752
03. Education	2,988,000	2,637,000	2,623,852
04. Employment	10,011,000	6,633,000	6,585,001
05. Social support	3,042,000	2,582,000	2,574,339
06. Community management and services	11,898,000	17,948,000	15,742,498
07. Culture and recreation	734,000	1,081,000	920,643
08. Legal aid	5,316,000	4,989,000	4,983,426
09. Training	1,463,000	1,439,000	1,297,171
Enterprises . . . . .	..	4,021,000	4,011,400
	63,470,000	67,198,000	64,598,680
5.—National Aboriginal Conference—			
01. For payment to the Aboriginal Corporation of the National Aboriginal Conference	2,057,000	1,585,000	1,585,000
Aboriginal Land Fund Commission—			
Land acquisition (for payment to the Aboriginal Land Fund) . . . . .	..	800,000	800,000
Aboriginal Loans Commission—			
Aboriginal housing and personal loans (for payment to the Aboriginal Housing and Personal Loans Fund) . . . . .	..	5,500,000	5,500,000
Total: Division 120	90,979,000	103,576,300	99,316,583
DIVISION 123.—ABORIGINAL DEVELOPMENT COMMISSION			
1.—For payment to the Aboriginal Entitlement Capital Account—			
01. General fund	13,838,000	..	..
02. Capital fund	10,000,000	..	..
Total: Division 123	23,838,000	..	..
DIVISION 125.—AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES			
1.—For expenditure under the <i>Australian Institute of Aboriginal Studies Act 1964</i>—Running expenses	2,393,000	2,329,000	2,329,000
Total: Department of Aboriginal Affairs	117,210,000	105,905,300	101,645,583

DEPARTMENT OF ADMINISTRATIVE SERVICES

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
130 Administrative	52,170,800 47,737,633	17,331,600 13,993,504	169,475,100 158,466,386	238,977,500 219,704,313
132 Remuneration Tribunal	191,200 156,179	107,600 73,622	.. ..	298,800 229,801
138 Australian Federal Police	61,148,500 38,630,773	11,116,800 6,851,131	1,495,700 803,605	73,761,000 46,285,510
140 Parliamentary and Ministerial Staff and Services	11,084,200 9,935,641	5,643,300 4,545,889	7,502,000 7,117,467	24,229,500 21,598,997
150 Furniture and Fittings . . . . .	.. ..	10,500,000 8,429,426	.. ..	10,500,000 8,429,426
155 Commonwealth Accommodation and Catering Services Limited . . . . .	.. ..	.. ..	12,985,000 12,098,403	12,985,000 12,098,403
158 Australian Bicentennial Authority . . . . .	.. ..	.. ..	1,545,000 493,210	1,545,000 493,210
160 Grants Commission	903,700 643,664	238,000 179,406	.. ..	1,141,700 823,071
161 Australian Electoral Office	10,848,200 9,916,753	18,673,300 6,517,115	.. ..	29,521,500 16,433,869
Commonwealth Police	11,371,747	1,129,197	167,423	12,668,367
Total	136,346,600 118,392,390	63,610,600 41,719,290	193,002,800 178,653,284	392,960,000 338,764,964

DEPARTMENT OF ADMINISTRATIVE SERVICES

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 130.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	51,005,300	47,122,000	46,644,176
02. Overtime	1,165,500	1,104,500	1,093,457
	52,170,800	48,226,500	47,737,633
2.—Administrative Expenses—			
01. Travelling and subsistence	2,350,000	1,955,000	1,933,149
02. Office requisites and equipment, stationery and printing	1,685,800	1,560,000	1,369,033
03. Postage, telegrams and telephone services	3,393,100	3,158,000	3,076,078
04. Motor vehicles, launches and aircraft—Hire, maintenance and running expenses	850,000	806,000	768,896
05. Distribution of publications	1,125,000	1,047,000	1,004,132
06. Commonwealth of Australia Government Gazette—Printing	1,264,000	1,236,900	1,236,332
07. National publicity materials and illustrations	1,275,000	906,700	906,624
08. Computer services	1,191,700	761,000	628,072
09. Private surveying services, consultants and part-time members of committees—Fees	1,669,000	1,350,000	1,298,509
10. Clothing and equipment	164,900	159,000	130,766
11. Disposal costs	751,100	396,000	304,241
12. Commonwealth Government Motor Vehicle Registry—Operational expenses	40,000	35,600	35,600
13. Incidental and other expenditure	1,572,000	1,337,500	1,302,072
	17,331,600	14,708,700	13,993,504
3.—Other Services—			
01. Inter-Parliamentary Union—Contribution	25,900	27,600	27,530
02. Australian Branch of the Commonwealth Parliamentary Association—Contribution	38,400	31,300	31,300
03. Bureau of International Exhibitions—Contribution	7,100	7,500	7,410
04. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	54,900	49,504	49,504
05. National Royal Commission into Drugs	23,000	724,800	724,796
06. National Flag, Anthem, Royal Portraits and Coat of Arms reproductions—Issue of Flags, Recordings, Royal Portraits and Coat of Arms reproductions	383,700	295,000	212,883
07. Joint Commonwealth-State Task Force on Drugs	129,000	125,000	124,110
08. Commission of Inquiry into the Efficiency and Administration of Hospitals	285,700	489,400	267,495
09. Anzac Awards—Contribution to costs	4,500	2,000	..
10. Payments to Commonwealth Accommodation and Catering Services Limited for Departmental Beverage Services and Dining Room charges	794,000	728,300	721,593
11. Publications—Subsidy (for payment to the Publications Trust Account)	100,000	25,000	25,000
12. Australian Bicentenary Celebrations	43,000	300,000	178,744

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 130.—Administrative—continued</i>	\$	\$	\$
<i>3.—Other Services—continued</i>			
Royal Commission of Inquiry concerning Electoral Redistribution in Queensland in 1977 . . . . .	..	5,100	5,054
Commonwealth Heads of Government Regional Meeting, Sydney—Compensation for businesses affected by security arrangements . . . . .	..	1,600	1,489
Publications—Loss on operations (for payment to the Publications Trust Account) . . . . .	..	35,600	35,600
Commission of Inquiry into the viability of the Christmas Island Phosphate Industry . . . . .	..	102,400	37,418
United States Bicentennial Celebrations—Australian Participation . . . . .	..	12,300	7,426
Inquiry into Public Duty and Private Interest . . . . .	..	17,500	17,069
Protective Security Review . . . . .	..	20,600	16,946
Committee of Inquiry into the Pharmaceutical Manufacturing Industry . . . . .	..	23,500	21,059
Sir Robert Menzies Memorial Trust—Contribution . . . . .	..	3,925,643	3,925,642
	1,889,200	6,949,647	6,438,068
<i>4.—Grants-in-Aid—</i>			
01. Royal Humane Society of Australasia	10,000	60,000	60,000
02. Australian Institute of Political Science	3,500	3,000	3,000
03. Royal Institute of Public Administration—National Council	6,500	3,000	3,000
04. Royal Institute of Public Administration—Australian Capital Territory Group	2,500	2,500	2,500
05. Kamarn Breeders Foundation Limited	25,000	25,000	25,000
Asia and Pacific Conference of Sports Confederations—Australia 1980 . . . . .	..	7,000	7,000
International Conference of Red Poll Cattle Breeders—Australia 1979 . . . . .	..	2,000	2,000
General Assembly of the International Union of Geodesy and Geophysics—Australia 1979 . . . . .	..	5,000	5,000
Ninth International Conference on Non-Destructive Testing—Australia 1979 . . . . .	..	5,000	5,000
Fourth International Symposium on Environmental Biogeochemistry—Australia 1979 . . . . .	..	2,000	2,000
Sixth International Congress on Endocrinology—Australia 1980 . . . . .	..	25,000	25,000
Third Regional Aviation Security Seminar—Australia 1979 . . . . .	..	16,000	12,006
First Pan-Pacific Conference on Drugs and Alcohol—Australia 1980 . . . . .	..	11,500	11,500
Second International Child Neurology Congress—Australia 1979 . . . . .	..	3,000	3,000
International Workshop on Asian and Pacific Immigration—Australia 1979 . . . . .	..	1,000	1,000
Third International Community Education Conference—Australia 1979 . . . . .	..	10,000	10,000

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 130.—Administrative—continued</i>			
<i>4.—Grants in Aid—continued</i>			
Second World Wilderness Congress—Australia 1980	..	50,000	50,000
South-East Asia Iron and Steel Institute Conference—Australia 1980	..	10,000	10,000
Triennial Conference of the Australian Association of Teachers of the Deaf—Australia 1980	..	2,000	2,000
	47,500	243,000	239,006
<i>5.—Australian Property Services—</i>			
01. Rent—Office and other accommodation for departments	69,044,000	63,820,000	61,784,630
02. Contract cleaning	10,618,000	10,364,300	10,133,632
03. Office services	11,754,800	10,585,900	10,357,763
04. Payments of rates and payments in lieu of rates to local government authorities	1,669,600	1,685,200	1,521,999
05. Fire protection—Commonwealth property	2,126,000	1,932,500	1,932,415
	95,212,400	88,387,900	85,730,439
<i>6.—Overseas Property Services—</i>			
01. Rent	19,807,000	18,019,600	17,985,205
02. Utility services	6,000,000	5,610,000	5,609,292
03. Furniture and fittings	5,000,000	4,181,500	4,107,832
04. Private architects, engineers, quantity surveyors and other consultants—Fees	590,000	671,000	656,765
05. Motor vehicles—Maintenance and running expenses	1,300,000	1,121,000	1,088,848
06. Repairs, maintenance and other services	9,291,000	7,360,400	7,359,972
	41,988,000	36,963,500	36,807,915
<i>7.—Storage Services</i>			
	8,053,000	7,775,000	7,775,000
<i>8.—Furniture Removals and Storage</i>			
	22,285,000	21,216,000	20,982,748
<i>Total: Division 130</i>	238,977,500	224,470,247	219,704,313
DIVISION 132.—REMUNERATION TRIBUNAL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	188,000	162,300	154,334
02. Overtime	3,200	3,000	1,846
	191,200	165,300	156,179

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 132.—Remuneration Tribunal—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	32,000	19,000	18,586
02. Incidental and other expenditure	75,600	60,000	55,036
	107,600	79,000	73,622
<i>Total: Division 132</i>	298,800	244,300	229,801
DIVISION 138.—AUSTRALIAN FEDERAL POLICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	53,552,000	34,514,500	33,472,114
02. Overtime	7,596,500	5,188,800	5,158,659
	61,148,500	39,703,300	38,630,773
2.—Administrative Expenses—			
01. Travelling and subsistence	2,400,000	1,748,700	1,710,986
02. Office requisites and equipment, stationery and printing	840,000	633,500	551,542
03. Postage, telegrams and telephone services	1,280,000	1,043,500	1,033,255
04. Office services	538,000	265,200	247,767
05. Freight and cartage	210,000	176,500	145,219
06. Motor vehicles and launches—Hire, maintenance and running expenses	1,680,000	1,109,800	1,107,819
07. Computer services	788,300	362,500	323,286
08. Operational supplies and services	1,762,700	1,050,100	786,447
09. Superannuation pensions	42,800	29,500	29,350
10. Incidental and other expenditure	1,575,000	926,900	915,459
	11,116,800	7,346,200	6,851,131
3.—Other Services—			
01. United Nations Peacekeeping Force in Cyprus—Australian Police Unit	523,400	342,900	323,596
02. Central Fingerprint Bureau—Contribution towards administrative expenses	319,000	410,500	198,695
03. International Police Commission—Membership	209,800	209,200	187,866
04. Scientific research	193,500	124,000	93,448
05. Narcotics International Enforcement Project	250,000	..	..
	1,495,700	1,086,600	803,605
<i>Total: Division 138</i>	73,761,000	48,136,100	46,285,510

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 140.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,173,200	9,546,800	9,149,437
02. Overtime	911,000	890,600	786,204
	11,084,200	10,437,400	9,935,641
2.—Administrative Expenses—			
01. Travelling and subsistence—Within Australia	2,309,500	2,004,000	1,921,491
02. Office requisites and equipment, stationery and printing	834,000	735,300	714,743
03. Postage, telegrams and telephone services	2,384,800	2,000,000	1,822,218
04. Incidental and other expenditure	115,000	100,000	87,437
	5,643,300	4,839,300	4,545,889
3.—Conveyance of Members of Parliament and Others	5,502,000	5,227,000	5,162,010
4.—Visits Abroad of Ministers (including personal staff) and Others—	2,000,000	1,974,000	(a)
Prime Minister—1978			1,123
Prime Minister—1979 . . . . .		..	274,074
Prime Minister—1980 . . . . .		..	422,427
Deputy Prime Minister, Minister for Trade and Resources—1979 . . . . .		..	158,646
Deputy Prime Minister, Minister for Trade and Resources—1980 . . . . .		..	165,560
Minister for Aboriginal Affairs—1978 . . . . .		..	28
Attorney-General—1979 . . . . .		..	2,610
Attorney-General—1980 . . . . .		..	23,899
Minister for Business and Consumer Affairs—1978 . . . . .		..	355
Minister for Business and Consumer Affairs—1979 . . . . .		..	29
Minister for Defence—1979 . . . . .		..	955
Minister for Defence—1980 . . . . .		..	18,674
Minister for Finance—1979 . . . . .		..	7,401
Minister for Foreign Affairs—1978 . . . . .		..	45
Minister for Foreign Affairs—1979 . . . . .		..	84,077
Minister for Foreign Affairs—1980 . . . . .		..	182,275
Minister for Health—1979 . . . . .		..	2,317
Minister for Home Affairs and Minister for the Capital Territory—1979 . . . . .		..	1,404
Minister for Home Affairs and Minister for the Capital Territory—1980 . . . . .		..	21,214
Minister for Housing and Construction—1979 . . . . .		..	4,659
Minister for Housing and Construction—1980 . . . . .		..	2,221
Minister for Immigration and Ethnic Affairs—1978 . . . . .		..	346
Minister for Immigration and Ethnic Affairs—1979 . . . . .		..	20,585

(a) Expenditure \$1,955,456 dissected below

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 140.—Parliamentary and Ministerial Staff and Services—continued</i>			
Minister for Immigration and Ethnic Affairs—1980		..	8,350
Minister for Industrial Relations—1979		..	9,789
Minister for Industry and Commerce—1978		..	353
Minister for Industry and Commerce—1979		..	20,824
Minister for Industry and Commerce—1980		..	38,061
Minister for National Development—1979		..	8,826
Minister for National Development and Energy—1980		..	19,976
Minister for Post and Telecommunications—1979		..	107
Minister for Primary Industry—1980		..	41,951
Minister for Productivity—1979		..	5,292
Minister for Productivity—1980		..	1,757
Minister for Science—1978		..	5
Minister for Science and the Environment—1979		..	2,343
Minister for Social Security—1979		..	7,887
Minister for Social Security—1980		..	16,560
Minister for Special Trade Representations—1978		..	268
Minister for Special Trade Representations—1979		..	18,407
Minister for Special Trade Representations—1980		..	71,656
Minister for Transport—1979		..	10,612
Treasurer—1979		..	39,202
Treasurer—1980		..	31,897
Minister for Veterans' Affairs—1978		..	149
Minister for Veterans' Affairs—1980		..	7,514
The Speaker of the House of Representatives—1977		..	96
The Speaker of the House of Representatives—1978		..	971
The Speaker of the House of Representatives—1979		..	21,924
The Speaker of the House of Representatives—1980		..	15,208
The President of the Senate—1979		..	8,655
The President of the Senate and the Acting Speaker of the House of Representatives—1979		..	1,467
President of the Senate—1980		..	1,350
Leader of the Opposition—1979		..	21,156
Deputy Leader of the Opposition—1979		..	12,029
Deputy Leader of the Opposition—1980		..	11,258
Hon. E. G. Whitlam, A.C., Q.C., M.P.—1978		..	861
Parliamentary Fact Finding Mission to U.S.S.R., Romania and Hungary—1979		..	723
Parliamentary Delegation to Africa—1979		..	22,269
Parliamentary Fact Finding Mission to ASEAN Countries and South Korea—1979		..	22,580
Australian Parliamentary Observer Delegation to the Second General Assembly to the ASEAN Inter-Parliamentary Organisation (AIPO)—1979		..	7,797
Australian Representatives OECD Debate—Strasbourg and Environment Conference—Geneva—1979		..	11,010

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 140.—Parliamentary and Ministerial Staff and Services—continued</i>			
Australian Parliamentary Representatives at the funeral of Earl Mountbatten—1979 . . . . .		..	9,529
Parliamentary Delegation to France—1979 . . . . .		..	12,432
Australian Parliamentary Election Observer Team Visit—Rhodesia—1980 . . . . .		..	17,431
	2,000,000	1,974,000	1,955,456
<i>Total: Division 140</i>	24,229,500	22,477,700	21,598,997
DIVISION 150.—FURNITURE AND FITTINGS			
1.—Departmental—			
01. Parliament	293,000	175,000	57,089
02. Department of Aboriginal Affairs	66,000	59,000	58,816
03. Department of Administrative Services	835,000	611,400	549,600
04. Attorney-General's Department	640,000	315,000	243,363
05. Attorney-General's Department—High Court of Australia	290,000	1,607,000	1,399,214
06. Department of Business and Consumer Affairs	180,000	195,000	148,656
07. Department of the Capital Territory	134,000	247,000	206,772
08. Department of Education	1,025,000	616,000	289,312
09. Department of Employment and Youth Affairs	1,085,000	1,650,000	1,499,872
10. Department of Finance	65,000	65,500	49,854
11. Department of Foreign Affairs	89,000	53,000	48,627
12. Department of Health	142,000	107,000	99,923
13. Department of Home Affairs	1,020,000	615,000	421,156
14. Department of Housing and Construction	220,000	154,000	73,367
15. Department of Immigration and Ethnic Affairs	79,000	64,500	57,126
16. Department of Industrial Relations	323,000	666,000	524,872
17. Department of Industry and Commerce	28,000	24,800	20,143
18. Department of National Development and Energy	172,000	65,000	50,380
19. Postal and Telecommunications Department	90,000	82,000	54,179
20. Department of Primary Industry	70,000	37,500	28,511
21. Department of the Prime Minister and Cabinet	412,000	55,000	36,218
22. Department of Productivity	140,000	59,000	48,206
23. Department of Science and the Environment	700,000	196,000	131,754
24. Department of Social Security	956,000	1,475,000	1,391,194
25. Department of the Special Trade Representative	6,000	12,000	8,302
26. Department of Trade and Resources	40,000	21,400	20,716
27. Department of Transport	472,000	532,500	414,436
28. Department of the Treasury	45,000	66,500	55,894
29. Australian Taxation Office	193,000	183,000	171,507
30. Australian Bureau of Statistics	228,000	52,000	45,262
31. Department of Veterans' Affairs	462,000	255,000	225,108
<i>Total: Division 150</i>	10,500,000	10,317,100	8,429,426

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 155.—COMMONWEALTH ACCOMMODATION AND CATERING SERVICES LIMITED			
01. Advance of contribution to operating expenses—			
Migrant centres	8,301,000	7,629,000	7,629,000
02. Migrant temporary accommodation assistance	2,790,000	2,560,242	2,560,241
03. Contribution to operating expenses—Food services	1,894,000	1,888,000	1,888,000
Contribution to operating expenses—Northern Territory guest houses . . . . .	..	22,000	21,162
<i>Total: Division 155</i>	12,985,000	12,099,242	12,098,403
DIVISION 158.—AUSTRALIAN BICENTENNIAL AUTHORITY—			
1.—For expenditure under the <i>Australian Bicentennial Authority Act 1980</i>	1,545,000	500,000	493,210
DIVISION 160.—GRANTS COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	896,400	882,600	637,812
02. Overtime	7,300	6,000	5,852
	903,700	888,600	643,664
2.—Administrative Expenses—			
01. Travelling and subsistence	45,700	57,000	56,407
02. Office requisites and equipment, stationery and printing	42,000	36,000	27,484
03. Postage, telegrams and telephone services	2,800	2,500	1,239
04. Consultants—Fees	45,000	8,000	7,838
05. Computer services	73,500	63,500	59,092
06. Incidental and other expenditure	29,000	27,500	27,347
	238,000	194,500	179,406
<i>Total: Division 160</i>	1,141,700	1,083,100	823,071
DIVISION 161.—AUSTRALIAN ELECTORAL OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,778,000	9,883,500	9,853,387
02. Overtime	70,200	66,000	63,366
	10,848,200	9,949,500	9,916,753

Department of Administrative Services—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 161.—Australian Electoral Office—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	227,000	195,000	188,450
02. Office requisites and equipment, stationery and printing	352,000	387,000	334,987
03. Postage, telegrams and telephone services	382,000	260,000	256,141
04. Office services	131,000	126,000	121,057
05. Administration of the <i>Commonwealth Electoral Act</i> 1918	5,422,000	4,900,000	4,335,372
06. Commonwealth elections and referendums	11,115,000	650,000	364,031
07. Freight and cartage	95,000	88,000	76,930
08. Computer services	880,300	873,000	784,935
09. Incidental and other expenditure	69,000	56,000	55,212
	18,673,300	7,535,000	6,517,115
<i>Total: Division 161</i>	29,521,500	17,484,500	16,433,869
COMMONWEALTH POLICE			
Salaries and Payments in the nature of Salary—			
Salaries and allowances . . . . .	..	9,718,800	9,648,193
Overtime . . . . .	..	1,723,600	1,723,555
	..	11,442,400	11,371,747
Administrative Expenses—			
Travelling and subsistence . . . . .	..	400,000	395,902
Office requisites and equipment, stationery and printing . . . . .	..	60,000	59,975
Postage, telegrams and telephone services . . . . .	..	130,000	129,818
Office services . . . . .	..	15,000	14,709
Freight and cartage . . . . .	..	30,000	29,650
Motor vehicles—Hire, maintenance and running expenses . . . . .	..	120,000	119,985
Operational supplies and services . . . . .	..	130,000	129,237
Incidental and other expenditure . . . . .	..	250,000	249,920
	..	1,135,000	1,129,197
Other Services—			
United Nations Peacekeeping Force in Cyprus—			
Australian Police Unit . . . . .	..	170,000	167,423
<i>Total:</i>	..	12,747,400	12,668,368
Total: Department of Administrative Services	392,960,000	349,559,689	338,764,964

ATTORNEY-GENERAL'S DEPARTMENT

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and	Admini-	Other	Total
		Payments in the nature of Salary	strative Expenses	Services	
		\$	\$	\$	\$
165	Administrative	24,164,600	6,576,600	1,098,000	31,839,200
		22,353,277	6,065,362	1,095,030	29,513,669
172	Courts Administration	2,829,700	1,424,800	620,600	4,875,100
		2,403,596	1,309,495	579,558	4,292,649
173	Family Law	5,788,000	5,881,000	2,784,800	14,453,800
		5,057,455	4,627,011	2,528,916	12,213,382
175	Australian Legal Aid Office	3,197,900	21,111,300	..	24,309,200
		3,624,138	17,874,585	..	21,498,723
177	Legal Aid Commission (Australian Capital Territory) . . . . .	..	..	1,649,400	1,649,400
178	Administrative Appeals Tribunal	323,300	271,800	1,396,800	1,396,800
		359,788	231,969	..	591,757
179	Administrative Review Council	110,400	74,000	..	184,400
		102,537	44,735	..	147,272
180	Institute of Family Studies	368,700	563,600	..	932,300
		26,016	129,048	..	155,064
182	Security Appeals Tribunal	53,300	58,400	..	111,700
		..	5,441	..	5,441
184	Australian Institute of Criminology . . . . .	..	..	1,190,000	1,190,000
		..	..	1,120,000	1,120,000
185	Criminology Research Council . . . . .	..	..	50,000	50,000
		..	..	30,000	30,000
186	Law Reform Commission . . . . .	..	..	1,013,600	1,013,600
		..	..	906,800	906,800
187	Legislative Drafting Institute . . . . .	..	..	104,700	104,700
		..	..	104,800	104,800
188	Australian Security Intelligence Organization . . . . .	..	..	17,035,000	17,035,000
		..	..	14,499,039	14,499,039
189	High Court of Australia . . . . .	..	..	2,873,000	2,873,000
		..	..	1,694,755	1,694,755
190	Office of Parliamentary Counsel	657,600	69,000	..	726,600
		587,295	59,835	..	647,130
191	Commonwealth Legal Aid Commission	446,100	223,000	..	669,100
		340,875	216,615	..	557,489
192	Office of the Commissioner for Com- munity Relations	230,800	122,000	..	352,800
		207,390	106,772	..	314,162
	Total	38,170,400	36,375,500	28,419,100	102,965,000
		35,062,367	30,670,868	23,955,698	89,688,933

ATTORNEY-GENERAL'S DEPARTMENT

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 165.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	24,100,600	22,593,000	22,286,576
02. Overtime	64,000	71,500	66,701
	24,164,600	22,664,500	22,353,277
2.—Administrative Expenses—			
01. Travelling and subsistence	900,000	835,000	813,954
02. Office requisites and equipment, stationery and printing	1,100,000	1,020,000	994,205
03. Postage, telegrams and telephone services	890,600	770,000	768,443
04. Office services	87,000	91,400	75,669
05. Publication of Acts and Statutory Rules	650,000	748,000	713,746
06. Legal expenses	1,550,000	1,550,000	1,544,079
07. Library books, journals and periodicals	320,000	286,000	283,075
08. Computer services	541,000	500,000	336,619
09. Consultants—Fees	10,000	18,600	8,705
10. Incidental and other expenditure	528,000	530,000	526,868
	6,576,600	6,349,000	6,065,362
3.—Other Services—			
01. Australian Crime Prevention Council—Subsidy	28,000	28,000	28,000
02. Commonwealth Constitutional Convention—Contribution	40,000	75,000	26,221
03. Commonwealth Legal Advisory Service—Contribution	8,000	7,000	7,000
04. <i>Removal of Prisoners (Australian Capital Territory) Act 1968—Payment to New South Wales</i>	610,000	535,700	460,080
05. Berne Union for protection of literary and artistic works—Contribution	85,000	91,000	81,791
06. The Hague Conference—Contribution	33,500	36,000	30,300
07. International Institute for the Unification of Private Law—Contribution	13,500	14,100	12,370
08. Financial assistance in special circumstances	250,000	212,000	98,534
09. International Conference of Appellate Magistrates and Conference of Commonwealth Chief Justices Australia-Japan Trade Law Foundation—Contribution	30,000	359,200	242,545
Sixth United Nations Congress . . . . .	..	2,000	2,000
Lawasia Research Institute—Grant . . . . .	..	100,000	96,190
	1,098,000	1,470,000	1,095,030
Total: Division 165	31,839,200	30,483,500	29,513,669

Attorney-General's Department—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 172.—COURTS ADMINISTRATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,725,700	2,519,000	2,357,931
02. Overtime	54,000	54,100	45,665
03. Judges—Payment in lieu of long leave	50,000	..	..
	2,829,700	2,573,100	2,403,596
2.—Administrative expenses—			
01. Travelling and subsistence	350,000	411,000	350,735
02. Office requisites and equipment, stationery and printing	166,000	151,700	137,136
03. Postage, telegrams and telephone services	131,900	126,600	123,697
04. Office services	31,000	80,000	26,525
05. Payments for services of State judges and officers	17,500	15,000	15,000
06. Library books, journals and periodicals	240,000	205,000	184,862
07. Jurors and witnesses—Fees and expenses	100,000	150,000	114,511
08. Reimbursement to the New South Wales Government of costs of Law Library Staff	350,000	320,000	320,000
09. Incidental and other expenditure	38,400	48,000	37,029
	1,424,800	1,507,300	1,309,495
3.—Other Services—			
01. Law Courts Limited—Contribution to operating expenses	620,600	607,500	579,558
<i>Total: Division 172</i>	4,875,100	4,687,900	4,292,649
DIVISION 173.—FAMILY LAW			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	5,770,300	5,396,000	5,033,060
02. Overtime	17,700	16,500	16,295
Widow of Judge—Payment in lieu of long leave . . . . .	..	8,100	8 100
	5,788,000	5,420,600	5,057,455
2.—Administrative Expenses—			
01. Travelling and subsistence	540,000	513,000	510,571
02. Office requisites and equipment, stationery and printing	231,000	213,600	201,638
03. Postage, telegrams and telephone services	253,000	236,000	234,936
04. Office services	126,000	101,000	101,719
05. Library books, journals and periodicals	110,000	99,000	98,944
06. Reimbursements to States for services under <i>Family Law Act 1975</i>	4,506,000	3,425,700	3,423,316
07. Incidental and other expenditure	115,000	56,000	55,887
	5,881,000	4,644,300	4,627,011

Attorney-General's Department—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 173.—Family Law—continued</i>			
3.—Other Services—			
01. Family Law Council	34,800	29,000	28,916
02. Grants to approved marriage counselling organizations	2,700,000	2,450,000	2,450,000
03. Grants to organizations for pre-marital education	50,000	50,000	50,000
	2,784,800	2,529,000	2,528,916
<i>Total: Division 173</i>	14,453,800	12,593,900	12,213,382
DIVISION 175.—AUSTRALIAN LEGAL AID OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,172,500	3,606,200	3,597,110
02. Overtime	25,400	34,200	27,029
	3,197,900	3,640,400	3,624,138
2.—Administrative Expenses—			
01. Travelling and subsistence	114,500	134,800	130,525
02. Office requisites and equipment, stationery and printing	111,400	170,400	145,162
03. Postage, telegrams and telephone services	176,600	277,300	240,548
04. Office services	48,900	70,800	63,410
05. Library books, journals and periodicals	98,600	121,900	114,821
06. Legal disbursements—Court search and other fees	89,100	109,400	98,012
07. Payments to private legal practitioners	7,085,500	9,588,000	9,402,232
08. Legal Aid Commissions—Reimbursements for legal aid provided in the Federal area in accordance with agreements between the Commonwealth and the States and between the Commonwealth and the Northern Territory	13,343,300	9,948,400	7,610,679
09. Incidental and other expenditure	43,400	69,300	69,197
	21,111,300	20,490,300	17,874,585
<i>Total: Division 175</i>	24,309,200	24,130,700	21,498,723
DIVISION 177.—LEGAL AID COMMISSION (AUSTRALIAN CAPITAL TERRITORY)			
1.—For expenditure under the <i>Legal Aid Ordinance 1977</i> of the Australian Capital Territory			
	1,649,400	1,570,300	1,396,800

Attorney-General's Department—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 178.—ADMINISTRATIVE APPEALS TRIBUNAL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	321,200	370,000	358,718
02. Overtime	2,100	1,800	1,070
	323,300	371,800	359,788
2.—Administrative Expenses—			
01. Travelling and subsistence	84,100	89,000	72,828
02. Office requisites and equipment, stationery and printing	64,700	68,000	50,279
03. Postage, telegrams and telephone services	65,000	63,000	60,256
04. Library books, journals and periodicals	46,000	40,000	39,562
05. Incidental and other expenditure	12,000	12,000	9,043
	271,800	272,000	231,969
<i>Total: Division 178</i>	595,100	643,800	591,757
DIVISION 179.—ADMINISTRATIVE REVIEW COUNCIL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	110,100	104,900	102,443
02. Overtime	300	300	94
	110,400	105,200	102,537
2.—Administrative Expenses—			
01. Travelling and subsistence	46,000	21,000	14,034
02. Incidental and other expenditure	28,000	35,000	30,702
	74,000	56,000	44,735
<i>Total: Division 179</i>	184,400	161,200	147,272
DIVISION 180.—INSTITUTE OF FAMILY STUDIES			
1.—Salaries and Payments in the nature of Salary	368,700	26,300	26,010
2.—Administrative Expenses	563,600	129,300	129,048
<i>Total: Division 180</i>	932,300	155,600	155,064

Attorney-General's Department—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 182.—SECURITY APPEALS TRIBUNAL			
1.—Salaries and Payments in the nature of Salary	53,300	14,400	..
2.—Administrative Expenses	58,400	67,900	5,441
<i>Total: Division 182</i>	111,700	82,300	5,441
DIVISION 184.—AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
1.—For expenditure under the <i>Criminology Research Act 1971—Operations of the Institute</i>	1,190,000	1,120,000	1,120,000
DIVISION 185.—CRIMINOLOGY RESEARCH COUNCIL			
1.—Criminology Research (for payment to the Criminology Research Fund)	50,000	30,000	30,000
DIVISION 186.—LAW REFORM COMMISSION			
1.—For expenditure under the <i>Law Reform Commission Act 1973—Running Expenses</i>	1,013,600	906,800	906,800
DIVISION 187.—LEGISLATIVE DRAFTING INSTITUTE			
1.—For expenditure under the <i>Legislative Drafting Institute Act 1974—Running Expenses</i>	104,700	104,800	104,800
DIVISION 188.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION	17,035,000	14,528,000	14,499,039
DIVISION 189.—HIGH COURT OF AUSTRALIA			
1.—For expenditure under the <i>High Court of Australia Act 1979—Running expenses</i>	2,873,000	2,040,900	1,694,755
DIVISION 190.—OFFICE OF PARLIAMENTARY COUNSEL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	654,400	597,900	584,991
02. Overtime	3,200	3,100	2,303
	657,600	601,000	587,295
2.—Administrative expenses—			
01. Travelling and subsistence	15,000	13,000	13,000
02. Consultants—Fees	32,000	32,000	31,578
03. Incidental and other expenditure	22,000	18,500	15,258
	69,000	63,500	59,835
<i>Total: Division 190</i>	726,600	664,500	647,130

Attorney-General's Department—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 191.—COMMONWEALTH LEGAL AID COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	440,400	368,400	336,488
02. Overtime	5,700	4,400	4,387
	446,100	372,800	340,875
2.—Administrative Expenses—			
01. Travelling and subsistence	64,500	73,000	67,394
02. Office requisites and equipment, stationery and printing	50,000	45,500	43,599
03. Postage, telegrams and telephone services	43,000	41,600	41,409
04. Library books, journals and periodicals	18,500	17,000	13,475
05. Consultants—Fees	25,000	25,000	21,425
06. Incidental and other expenditure	22,000	30,000	29,313
	223,000	232,100	216,615
<i>Total: Division 191</i>	669,100	604,900	557,489
DIVISION 192.—OFFICE OF THE COMMISSIONER FOR COMMUNITY RELATIONS			
1.—Salaries and Payments in the nature of Salary	230,800	210,200	207,390
2.—Administrative Expenses	122,000	106,800	106,772
<i>Total: Division 192</i>	352,800	317,000	314,162
Total: Attorney-General's Department	102,965,000	94,826,000	89,688,933

DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
195 Administrative	79,400,000 73,626,039	21,387,000 17,629,709	14,665,000 7,730,116	115,452,000 98,985,864
200 National Companies and Securities Commission . . . . .	.. ..	.. ..	950,000 185,000	950,000 185,000
201 Prices Justification Tribunal	1,653,000 1,447,169	184,000 164,867	.. ..	1,837,000 1,612,036
202 Industries Assistance Commission	6,529,000 6,113,991	1,226,000 1,198,963	.. ..	7,755,000 7,312,954
205 Trade Practices Commission	3,562,000 3,309,047	813,000 702,208	.. ..	4,375,000 4,011,255
Total	91,144,000 84,496,246	23,610,000 19,695,747	15,615,000 7,915,116	130,369,000 112,107,109

DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 195.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	77,330,000	73,237,600	71,637,733
02. Overtime (money received as payment of overtime charges in connexion with services of officers and employees may be credited to this item)	2,070,000	2,072,400	1,988,306
	79,400,000	75,310,000	73,626,039
2.—Administrative Expenses—			
01. Travelling and subsistence	2,530,000	2,309,000	2,269,255
02. Office requisites and equipment, stationery and printing	2,265,000	2,054,000	2,052,893
03. Postage, telegrams and telephone services	4,930,000	5,051,000	4,894,945
04. Office services	1,000,000	1,020,000	1,014,860
05. Freight and cartage	375,000	326,000	311,444
06. Motor vehicles—Hire, maintenance and running expenses	1,130,000	936,000	935,685
07. Launches—Hire, maintenance and running expenses	321,000	253,000	252,664
08. Operational supplies and services	380,000	270,000	205,201
09. Uniforms and protective clothing	380,000	300,000	299,649
10. Payment to the Australian Postal Commission for collection of duty on goods imported through the parcels post	2,692,000	2,450,000	2,349,000
11. Legal fees	250,000	440,000	246,860
12. Consultants—Fees	15,000	20,000	8,942
13. Computer services	2,380,000	2,413,000	2,083,611
14. Aircraft—Charter	2,069,000	1,600,000	217,357
15. Incidental and other expenditure	670,000	499,000	487,343
	21,387,000	19,941,000	17 629,709
3.—Other Services—			
01. Duty—Remission under special circumstances	15,000	15,000	11,458
02. Customs Co-operation Council—Contribution	110,000	109,000	108,836
03. Reimbursement of excise duty on petroleum products purchased by diplomatic missions in Australia	100,000	100,000	99,987
04. Reimbursement of sales tax paid by manufacturers on motor vehicles purchased by diplomatic and consular representatives in Australia	40,000	60,000	27,827

Department of Business and Consumer Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 195.—Administrative—continued</i>			
<i>3.—Other Services—continued</i>			
05. Grant to Australian Federation of Consumer Organizations	100,000	91,000	91,000
06. Sale of Petroleum Products (Northern Territory)— Financial Assistance	14,300,000	7,886,000	7,347,871
Narcotics International Enforcement Project . . . . .	..	2,000	1,721
Heads of National Narcotics Law Enforcement Agencies—Meeting . . . . .	..	50,000	41,416
	14,665,000	8,313,000	7,730,116
<i>Total: Division 195</i>	115,452,000	103,546,000	98,985,864
DIVISION 200.—NATIONAL COMPANIES AND SECURITIES COMMISSION			
<i>1.—For expenditure under the National Companies and Securities Commission Act 1979</i>			
National Companies and Securities Commission— Interim Establishment Costs	950,000 ..	.. 185,000	.. 185,000
	950,000	185,000	185,000
DIVISION 201.—PRICES JUSTIFICATION TRIBUNAL			
<i>1.—Salaries and Payments in the nature of Salary—</i>			
01. Salaries and allowances	1,652,000	1,504,000	1,446,618
02. Overtime	1,000	1,000	551
	1,653,000	1,505,000	1,447,169
<i>2.—Administrative expenses—</i>			
01. Travelling and subsistence	30,000	32,000	27,613
02. Office requisites and equipment, stationery and printing	38,000	40,000	38,964
03. Postage, telegrams and telephone services	67,000	80,000	64,652
04. Motor vehicles—Hire, maintenance and running expenses	10,000	13,000	9,389
05. Computer services	6,000	10,000	6,837
06. Advertising	12,000	15,000	9,709
07. Consultants—Fees	10,000	10,000	800
08. Incidental and other expenditure	11,000	11,000	6,903
	184,000	211,000	164,867
<i>Total: Division 201</i>	1,837,000	1,716,000	1,612,036

Department of Business and Consumer Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 202.—INDUSTRIES ASSISTANCE COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	6,495,000	6,588,000	6,081,807
02. Overtime	34,000	36,000	32,184
	6,529,000	6,624,000	6,113,991
2.—Administrative Expenses—			
01. Travelling and subsistence	210,000	200,000	199,354
02. Office requisites and equipment, stationery and printing	220,000	205,000	203,941
03. Postage, telegrams and telephone services	250,000	320,000	275,929
04. Office services	27,000	46,000	32,207
05. Computer services	248,000	218,000	216,655
06. Publications	96,000	94,000	78,207
07. Advertising	70,000	74,000	72,071
08. Consultants—Fees	36,000	63,000	21,309
09. Incidental and other expenditure	69,000	108,000	99,291
	1,226,000	1,328,000	1,198,963
<i>Total: Division 202</i>	7,755,000	7,952,000	7,312,954
DIVISION 205.—TRADE PRACTICES COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,542,300	3,296,300	3,295,679
02. Overtime	19,700	18,000	13,368
	3,562,000	3,314,300	3,309,047
2.—Administrative Expenses—			
01. Travelling and subsistence	120,000	117,000	115,894
02. Office requisites and equipment, stationery and printing	90,000	84,000	83,988
03. Postage, telegrams and telephone services	153,000	179,000	171,635
04. Library books, journals and periodicals	26,000	24,000	23,909
05. Legal fees	355,000	250,000	240,735
06. Incidental and other expenditure	69,000	62,000	61,998
Consultants—Fees . . . . .	..	5,000	4,049
	813,000	721,000	702,208
<i>Total: Division 205</i>	4,375,000	4,035,300	4,011,255
Total: Department of Business and Consumer Affairs .	130,369,000	117,434,300	112,107,109

DEPARTMENT OF THE CAPITAL TERRITORY

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
210 Administrative	22,842,500 21,072,330	2,887,500 2,978,530	49,436,800 46,264,815	75,166,800 70,315,675
212 Australian Capital Territory House of Assembly	254,700 191,659	90,500 84,155	.. ..	345,200 275,814
214 National Capital Development Com- mission	.. ..	.. ..	8,456,000 8,206,000	8,456,000 8,206,000
215 Parliament House Construction Authority	.. ..	.. ..	376,000 138,000	376,000 138,000
Australian Capital Territory Police .	.. 3,425,223	.. 521,165	.. ..	.. 3,946,388
Total	23,097,200 24,689,212	2,978,000 3,583,850	58,268,800 54,608,815	84,344,000 82,881,878

DEPARTMENT OF THE CAPITAL TERRITORY

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 210.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	22,321,500	20,805,000	20,638,146
02. Overtime	521,000	443,300	434,184
	22,842,500	21,248,300	21,072,330
2.—Administrative Expenses—			
01. Travelling and subsistence	129,500	118,000	115,554
02. Office requisites and equipment, stationery and printing	685,000	550,000	514,363
03. Postage, telegrams and telephone services	540,000	524,200	523,497
04. Motor vehicles—Hire, maintenance and running expenses	270,000	252,000	245,724
05. Advertising	110,000	75,000	73,397
06. Computer services	888,000	1,250,000	1,198,120
07. Consultants—Fees	10,000	22,000	21,744
08. Incidental and other expenditure	255,000	297,200	286,131
	2,887,500	3,088,400	2,978,530
3.—Other Services—			
01. Conservation and Agriculture Branch—Operating expenses	1,857,000	1,590,300	1,571,322
02. Rural lands—Amenities management, protection and fire control	487,000	794,500	793,199
03. Government dwellings—Servicing and caretaking	1,787,800	1,588,000	1,551,212
04. Recreational, cultural and community services	293,000	473,400	453,588
05. Social welfare (including payments to the Australian Capital Territory Transport Trust Account)	7,622,800	7,341,800	7,111,085
06. Motor registration, driver licensing and traffic control expenses	850,000	793,100	602,936
07. Information and public relations	175,000	275,000	167,814
08. A.C.T. Fire Brigade—Operating expenses	3,835,000	3,390,300	3,381,578
09. A.C.T. Internal Omnibus Network—Loss on operations (for payment to the Australian Capital Territory Transport Trust Account)	10,591,400	10,109,300	10,109,300
10. <i>Weights and Measures Ordinance 1929—Administration</i>	25,000	38,000	17,965
11. Goodwin Homes for the Aged—Subsidy	240,000	292,000	243,773
12. Stream and sewer gauging and testing	125,000	120,000	120,000
13. Lake Burley Griffin—Operation and maintenance	472,200	353,200	313,575

Department of the Capital Territory—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 210.—Administrative—continued</i>	\$	\$	\$
<i>3.—Other Services—continued</i>			
14. A.C.T. Tourist Bureau—General expenses	185,000	194,300	194,245
15. Canberra Showground Trust	245,700	229,000	229,000
16. Maintenance of parks, gardens and recreation reserves other than municipal	6,405,700	5,777,000	5,774,926
17. Botanic Gardens	1,020,900	921,000	919,831
18. Lighting and cleaning in non-municipal areas	1,117,200	940,800	940,799
19. Canberra Development Board—Operating expenses	325,000	132,600	96,386
20. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	5,900	3,200	3,158
21. Incidental and other expenditure	136,000	186,800	182,982
Public transport concessions to welfare groups (for payment to the Australian Capital Territory Transport Trust Account) . . . . .	..	350,000	350,000
Canberra Development Board—Repayment to the National Capital Development Commission . . . . .	..	67,400	67,348
National Final of the 1979 Quest of Quests—Contribution . . . . .	..	110,000	110,000
Canberra Theatre Trust . . . . .	..	519,600	375,576
	37,802,600	36,590,600	35,681,599
4.—Municipal Services—Other than those services under the control of other Departments and Authorities	11,109,900	10,137,900	10,133,276
5.—Jervis Bay—General services and administration	524,300	484,500	449,941
<i>Total: Division 210</i>	75,166,800	71,549,700	70,315,675
DIVISION 212.—AUSTRALIAN CAPITAL TERRITORY HOUSE OF ASSEMBLY			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	250,500	216,000	187,807
02. Overtime	4,200	8,700	3,852
	254,700	224,700	191,659
2.—Administrative Expenses—			
01. Travelling and subsistence	9,000	8,000	7,951
02. Office requisites and equipment, stationery and printing	13,000	13,000	12,990
03. Postage, telegrams and telephone services	3,000	2,500	2,378
04. Reporting of meetings	51,000	67,500	46,841
05. Incidental and other expenditure	14,500	14,000	13,995
	90,500	105,000	84,155
<i>Total: Division 212</i>	345,200	329,700	275,814

Department of the Capital Territory—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 214.—NATIONAL CAPITAL DEVELOPMENT COMMISSION			
1.—For expenditure under the <i>National Capital Development Commission Act 1957</i> —Administration	8,456,000	8,206,000	8,206,000
DIVISION 215.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY			
1.—For expenditure under the <i>Parliament House Construction Authority Act 1979</i> —Administration	376,000	138,000	138,000
AUSTRALIAN CAPITAL TERRITORY POLICE			
Salaries and Payments in the nature of Salary—			
Salaries and allowances . . . . .	..	3,177,200	3,175,671
Overtime . . . . .	..	249,600	249,552
	..	3,426,800	3,425,223
Administrative Expenses—			
Travelling and subsistence . . . . .	..	25,800	25,672
Office requisites and equipment, stationery and printing . . . . .	..	50,500	50,461
Postage, telegrams and telephone services . . . . .	..	51,500	51,212
Office services . . . . .	..	71,500	71,486
Motor vehicles and launches—Hire, maintenance and running expenses . . . . .	..	186,700	186,633
Clothing and equipment . . . . .	..	79,500	79,461
Superannuation pensions . . . . .	..	12,500	12,498
Incidental and other expenditure . . . . .	..	43,800	43,741
	..	521,800	521,165
Total:	..	3,948,600	3,946,388
Total: Department of the Capital Territory	84,344,000	84,172,000	82,881,878

DEPARTMENT OF DEFENCE

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
230 Australian Defence Force	1,118,137,000	..	..	1,118,137,000
	1,029,287,495	..	..	1,029,287,495
232 Civil Personnel	314,535,000	..	..	314,535,000
	289,134,776	..	..	289,134,776
233 Administrative and other Expenditure . . . . .	..	217,956,000	3,604,000	221,560,000
	..	187,707,215	2,833,613	190,540,828
234 and 235 Equipment and Stores and Repair and Overhaul . . . . .	..	..	1,135,803,000	1,135,803,000
236 and 246 Repair and Maintenance, Buildings and Works . . . . .	..	78,434,000	..	78,434,000
237 and 245 Buildings and Works . . . . .	..	68,893,259	..	68,893,259
238 Natural Disasters and Civil Defence	884,000	606,000	2,968,000	4,458,000
	826,198	527,489	2,713,448	4,067,134
240 Defence Co-operation . . . . .	..	..	38,740,000	38,740,000
	..	..	30,044,634	30,044,634
241 Defence Science and Technology	72,334,000	12,963,000	18,366,000	103,663,000
	67,321,187	10,147,102	13,159,984	90,628,273
242 and 250 Rent . . . . .	..	49,404,000	..	49,404,000
248 Housing for Servicemen—Advances to States . . . . .	..	48,829,863	..	48,829,863
252 Acquisition of Sites and Buildings . . . . .	..	..	1,820,000	1,820,000
	..	..	1,454,808	1,454,808
253 Furniture and Fittings . . . . .	..	..	16,904,000	16,904,000
	..	..	12,105,813	12,105,813
The Defence Force Ombudsman . . . . .	..	..	6,600,000	6,600,000
	..	..	4,646,083	4,646,083
	17,899	..	..	17,899
Total	1,505,890,000	359,363,000	1,329,034,000	3,194,287,000
	1,386,587,555	316,104,928	1,091,705,770	2,794,398,253
<i>Less amount chargeable to Loan Fund</i>				1,222,377,595
Total Department of Defence payable from Revenue				3,194,287,000
				1,572,020,658

DEPARTMENT OF DEFENCE

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 230.—AUSTRALIAN DEFENCE FORCE			
1.—Salaries and Payments in the nature of Salary—			
01. Permanent Naval Forces	258,189,000	238,044,000	237,986,173
02. Permanent Military Forces	476,847,000	444,848,000	444,664,716
03. Permanent Air Force	347,387,000	323,747,000	321,976,906
04. Citizen Naval Forces and Cadets	1,593,000	1,557,000	1,498,429
05. Citizen Military Forces and Cadets	33,014,000	22,403,000	22,134,178
06. Citizen Air Force and Cadets	1,107,000	1,292,000	1,027,093
<i>Total: Division 230</i>	1,118,137,000	1,031,891,000	1,029,287,495
DIVISION 232.—CIVIL PERSONNEL			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	308,869,000	285,027,000	284,150,559
02. Overtime	5,666,000	4,985,000	4,984,218
<i>Total: Division 232</i>	314,535,000	290,012,000	289,134,776
DIVISION 233.—ADMINISTRATIVE AND OTHER EXPENDITURE			
1.—Administrative Expenses—			
01. Travelling and subsistence	53,258,000	43,925,000	43,820,923
02. Office requisites and equipment, stationery and printing	20,104,000	20,156,000	18,364,142
03. Postage, telegrams and telephone services	23,571,000	21,252,000	21,227,211
04. Fuel, light, power, water supply and sanitation	39,143,000	35,575,000	35,373,411
05. Freight and cartage	11,217,000	9,522,000	9,459,417
06. Medical and dental services	9,484,000	8,893,000	8,888,889
07. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	8,298,000	8,360,000	8,273,445
08. Compensation for personal injury and damage to property	2,051,000	1,334,000	1,010,555
09. Training of personnel at other than Australian Defence establishments	12,669,000	12,862,000	11,307,492
10. Computer services	8,128,000	8,061,000	6,817,934
11. Advertising	7,049,000	2,931,000	2,902,963
12. Payments to the States and other Authorities for the services of employees	7,531,000	6,964,000	6,856,550
13. Port, handling, licences, agency and other commercial type services	2,352,000	2,092,000	2,068,678
14. Meteorological services	1,866,000	1,510,000	1,510,000
15. Transfer expenses	9,455,000	7,730,000	7,732,500
16. Consultants and part-time members of Committees—Fees	105,000	49,000	35,916

Department of Defence—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 233.—Administrative and other Expenditure—continued</i>	\$	\$	\$
<i>1.—Administrative Expenses—continued</i>			
17. Incidental and other expenditure	1,675,000	2,085,000	1,999,443
Defence Cafeteria Trust Account—Loss on operations	..	58,000	57,747
	217,956,000	193,359,000	187,707,215
<i>2.—Other Services—</i>			
01. Welfare and betterment allowances and other allowances payable to units of the Force	24,000	27,000	17,999
02. Grants to United Service Institute	20,000	20,000	20,000
03. For payment to the Defence Support Centre, Woomera, Trust Account	3,542,000	3,089,000	2,767,000
04. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	18,000	32,000	28,613
Pensions to former servicemen in special circumstances	..	17,000	..
	3,604,000	3,185,000	2,833,613
<i>Total: Division 233</i>	221,560,000	196,544,000	190,540,828
DIVISION 234.—EQUIPMENT AND STORES (Moneys received from the sales of equipment and stores purchased against Division 234/1/04 and 234/2 which are to be replaced, from sales of clothing to Defence Force personnel, from sales of materials to contractors engaged on work for the Defence Force, from sales of rations or meals to other than Defence Force personnel, from sales of fuel oil and the stores issued to projects being undertaken by the Defence Force may be credited to the items to which they relate.)			
<i>1.—New Equipment and Stores—</i>			
01. Naval construction	247,150,000	266,542,000	265,973,524
02. Aircraft and associated initial equipment and stores	105,038,000	53,808,000	50,608,931
03. Armoured and combat vehicles, artillery and associated initial equipment and stores	23,918,000	30,139,000	28,632,838
04. Other equipment and stores	235,215,000	145,728,000	145,295,795
05. Special purpose aircraft and associated initial equipment and stores	641,000	4,374,000	3,395,443
	611,962,000	500,591,000	493,906,531
<i>2.—Replacement Equipment and Stores—</i>			
01. Weapons, armament, ammunition and explosives	41,885,000	32,046,000	32,022,946
02. Rations	29,838,000	26,657,000	26,614,019
03. Liquid fuels and lubricants	113,464,000	102,976,000	102,950,946
04. Other equipment and stores, including hire	213,325,000	197,028,000	189,504,773
	398,512,000	358,707,000	351,092,684
<i>Total: Division 234</i>	1,010,474,000	859,298,000	844,999,215

Department of Defence—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 235.—REPAIR AND OVERHAUL OF EQUIPMENT AND STORES	125,329,000	108,267,000	108,248,782
DIVISION 236.—REPAIR AND MAINTENANCE OF BUILDINGS AND WORKS	5,834,000	5,919,000	5,321,179
DIVISION 237.—BUILDINGS AND WORKS	3,029,000	2,162,000	1,920,770
DIVISION 238.—NATURAL DISASTERS AND CIVIL DEFENCE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	868,000	843,000	812,420
02. Overtime	16,000	21,000	13,777
	884,000	864,000	826,198
2.—Administrative Expenses—			
01. Travelling and subsistence	282,000	282,000	278,489
02. Office requisites and equipment, stationery and printing	120,000	135,000	104,413
03. Postage, telegrams and telephone services	41,000	42,000	36,872
04. Fuel, light, power, water supply and sanitation	59,000	45,000	42,910
05. Equipment and stores	29,000	29,000	20,515
06. Incidental and other expenditure	75,000	51,000	44,290
	606,000	584,000	527,489
3.—Other Services—			
01. Subsidies for levee banks, drains, firebreaks and depots	270,000	170,000	169,646
02. Reimbursement of salaries paid by the States to Civil Defence personnel	1,328,000	1,273,000	1,272,677
03. Equipment and stores—Purchases for State or Territory Emergency Services	1,370,000	1,286,000	1,271,125
	2,968,000	2,729,000	2,713,448
<i>Total: Division 238</i>	4,458,000	4,177,000	4,067,134
DIVISION 240.—DEFENCE CO-OPERATION			
01. Malaysia	4,700,000	3,915,000	2,876,650
02. Indonesia	11,940,000	9,620,000	9,588,584
03. Papua New Guinea—Co-operation Program	15,360,000	14,620,000	14,178,579

Department of Defence—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 240.—Defence Co-operation—continued</i>			
04. Singapore	1,000,000	700,000	699,410
05. Other countries	4,590,000	2,054,000	2,051,412
06. Equipment, facilities and associated expenditure for defence co-operation training in Australia	1,150,000	650,000	650,000
Total: Division 240	38,740,000	31,559,000	30,044,634
DIVISION 241.—DEFENCE SCIENCE AND TECHNOLOGY			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	71,616,000	67,080,000	66,651,061
02. Overtime	718,000	671,000	670,126
	72,334,000	67,751,000	67,321,187
2.—Administrative Expenses—			
01. Travelling and subsistence	2,587,000	1,977,000	1,971,856
02. Office requisites and equipment, stationery and printing	1,988,000	933,000	871,124
03. Postage, telegrams and telephone services	1,028,000	973,000	972,310
04. Fuel, light, power, water supply and sanitation	2,147,000	2,013,000	1,918,849
05. Freight and cartage	268,000	268,000	251,116
06. Payments to the States and other Authorities for the services of employees	454,000	429,000	422,537
07. Computer services	3,800,000	3,466,000	3,032,157
08. Consultants and part-time members of Committees —Fees	38,000	65,000	50,938
09. Incidental and other expenditure	653,000	658,000	656,214
	12,963,000	10,782,000	10,147,102
3.—Operational Expenses—			
01. Equipment and stores, including hire	7,388,000	6,801,000	6,639,467
02. Technical support services	5,378,000	3,250,000	2,593,097
	12,766,000	10,051,000	9,232,564
4.—Machinery and Plant	5,600,000	3,971,000	3,927,421
Total: Division 241	103,663,000	92,555,000	90,628,273
DIVISION 242.—RENT	7,204,000	7,309,000	7,066,822
UNDER CONTROL OF DEPARTMENT OF HOUSING AND CONSTRUCTION			
DIVISION 245.—BUILDINGS AND WORKS	101,200,000	76,840,000	69,578,620

Department of Defence—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 246.—REPAIRS AND MAINTENANCE	72,600,000	64,000,000	63,572,080
DIVISION 248.—HOUSING FOR SERVICEMEN— ADVANCES TO STATES	1,820,000	1,618,000	1,454,808
UNDER CONTROL OF DEPARTMENT OF ADMINISTRATIVE SERVICES			
DIVISION 250.—RENT	42,200,000	42,515,000	41,763,041
DIVISION 252.—ACQUISITION OF SITES AND BUILDINGS	16,904,000	12,106,000	12,105,813
DIVISION 253.—FURNITURE AND FITTINGS	6,600,000	5,060,000	4,646,083
THE DEFENCE FORCE OMBUDSMAN . . . . .	..	34,000	17,899
Total: Department of Defence	3,194,287,000	2,831,866,000	2,794,398,253
<i>Less amount chargeable to Loan Fund . . . . .</i>	..	..	1,222,377,595
Total: Department of Defence payable from Revenue	3,194,287,000	2,831,866,000	1,572,020,658

DEPARTMENT OF EDUCATION

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
270 Administrative	18,477,500 17,145,234	3,101,500 2,839,411	237,055,900 220,925,614	258,634,900 240,910,259
271 Educational Services — Australian Capital Territory	.. ..	.. ..	100,851,100 91,422,156	100,851,100 91,422,156
273 Commonwealth Teaching Service .	391,400 379,407	236,500 217,820	310,000 549,807	937,900 1,147,034
278 Canberra College of Advanced Educa- tion	.. ..	.. ..	16,511,100 15,983,839	16,511,100 15,983,839
279 The Australian National University .	.. ..	.. ..	90,919,000 87,188,792	90,919,000 87,188,792
281 Curriculum Development Centre .	.. ..	.. ..	2,477,000 2,358,000	2,477,000 2,358,000
282 Australian Maritime College . . .	.. ..	.. ..	2,699,000 3,362,000	2,699,000 3,362,000
283 Schools Commission	2,107,000 2,042,341	835,000 784,560	413,000 371,990	3,355,000 3,198,891
284 Tertiary Education Commission .	1,796,000 1,556,659	396,000 309,802	528,000 861,003	2,720,000 2,727,464
Total	22,771,900 21,123,641	4,569,000 4,151,593	451,764,100 423,023,202	479,105,000 448,298,434

DEPARTMENT OF EDUCATION

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 270.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—	\$	\$	\$
01. Salaries and allowances	18,332,000	17,250,200	17,005,272
02. Overtime	145,500	149,500	139,962
	18,477,500	17,399,700	17,145,234
2.—Administrative Expenses—			
01. Travelling and subsistence	775,000	633,500	631,564
02. Office requisites and equipment, stationery and printing	645,000	589,000	587,714
03. Postage, telegrams and telephone services	850,000	783,500	782,519
04. Publications	415,000	397,000	396,818
05. Computer services	100,000	125,000	104,377
06. Part-time members of committees and boards—Fees	25,500	25,500	16,102
07. Incidental and other expenditure	291,000	325,000	320,318
	3,101,500	2,878,500	2,839,411
3.—Other Services—			
01. Commonwealth Scholarship and Fellowship Plan—Developed countries	190,000	185,000	163,707
02. Special courses—Migrant language and culture	130,000	143,500	143,133
03. Australian participation in educational programs of the United Nations Educational, Scientific and Cultural Organization and the Organization for Economic Co-operation and Development	115,000	89,000	88,427
04. Australian participation in the Centre for Educational Research and Innovation	5,000	4,000	3,908
05. Affiliated residential colleges at The Australian National University—Recurrent grants	136,000	132,000	122,353
06. Scholarships for persons from New Zealand	36,000	37,400	33,948
07. Research and development in education	1,173,000	1,025,000	1,024,562
08. Teachers of foreign languages—Contribution towards cost of attending seminars	23,000	11,000	8,227
09. Education review and evaluation studies	104,000	140,000	139,475
10. Australian-European Awards Program	160,000	148,000	138,684
11. National Centre for Research and Development in Technical and Further Education—Contribution	200,000	16,000	..
12. National Aboriginal Education Committee	225,000	185,000	184,675
13. Language teaching materials	730,000	680,000	679,985
14. Child migrant and refugee education—Associated services	3,239,000	2,660,000	2,659,357
15. National Inquiry into Teacher Education	12,600	110,000	99,045
16. National monitoring of Literacy and Numeracy in Australian Schools	70,000	45,000	45,000
17. Non-State Tertiary Institutions—Payment of tuition fees	227,000	163,453	163,450
Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901 . . . . .	..	2,000	2,000
Assistance for Vietnamese and Cambodian students . . . . .	..	2,500	2,415
	6,775,600	5,778,853	5,702,350

Department of Education—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 270.—Administrative—continued</i>			
4.—Student Assistance Programs—			
01. Post-graduate students	8,962,000	8,948,000	8,483,482
02. Tertiary students	162,800,000	164,400,000	157,790,626
03. Secondary students	14,178,000	10,605,000	10,494,487
04. Aboriginal secondary grants	15,522,000	13,977,000	13,962,456
05. Aboriginal study grants	9,464,000	7,403,500	7,388,589
06. Isolated children	14,315,000	12,530,000	12,188,563
07. Overseas fellowships in recreation and management	16,000	24,500	8,515
08. Overseas study grants for Aborigines	113,000	105,000	95,782
09. Adult secondary education	4,208,000	4,502,000	4,139,866
	229,578,000	222,495,000	214,552,368
5.—Grants-in-Aid—			
01. Australian-American Educational Foundation	225,000	210,000	210,000
02. Australian Council for Educational Research	319,000	295,000	295,000
03. University of Sydney—Current Affairs Bulletin	10,000	15,000	15,000
04. Australian Music Examinations Board	35,000	35,000	35,000
05. Australian Association of Adult Education	20,000	17,000	17,000
06. Australian Council of State School Organizations	25,000	25,000	25,000
07. Confederation of British Industries Scholarships	14,800	11,900	11,896
08. Royal Society and Nuffield Foundation—Commonwealth Bursaries Scheme	9,000	9,000	9,000
09. United World Colleges	28,000	18,000	18,000
10. Australian Parents' Council	16,500	15,000	15,000
The Science Foundation for Physics—International Science School for High School Students—1979 . . . . .	..	20,000	20,000
	702,300	670,900	670,896
<i>Total: Division 270</i>	258,634,900	249,222,953	240,910,259
DIVISION 271.—EDUCATIONAL SERVICES—			
AUSTRALIAN CAPITAL TERRITORY			
1.—Australian Capital Territory Schools Authority—For expenditure under the <i>Schools Authority Ordinance 1976</i>			
	72,414,000	66,953,000	66,953,000
2.—Technical and Further Education—			
01. Canberra College of Technical and Further Education—Running expenses	5,973,000	5,870,000	5,847,770
02. Bruce College of Technical and Further Education—Running expenses	4,258,000	4,000,000	3,931,065
03. Canberra School of Music—Running expenses	1,352,700	1,131,800	1,119,566

Department of Education—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 271.—Educational Services—Australian Capital Territory</i>			
<i>2.—Technical and Further Education—continued</i>			
04. Canberra School of Art—Running expenses	1,183,200	1,004,600	990,229
05. Payments to New South Wales Government for the provision of services	47,000	78,000	77,694
06. Ancillary services	41,000	41,000	39,773
07. Education program for unemployed youth	160,000	148,000	137,419
08. Woden College of Technical and Further Education—Running expenses	1,503,700	138,000	130,975
	14,518,600	12,411,400	12,274,492
3.—Independent Schools—			
01. Grants, subsidies and allowances	11,950,100	10,747,900	10,743,662
02. Interest on loans	927,400	1,042,000	1,033,901
	12,877,500	11,789,900	11,777,563
4.—Other Services—			
01. Transition from School to Work Program	547,000	120,000	78,901
02. Non-Government teachers college—Assistance	494,000	350,000	338,200
	1,041,000	470,000	417,101
<i>Total: Division 271</i>	100,851,100	91,624,300	91,422,156
DIVISION 273.—COMMONWEALTH TEACHING SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	389,900	379,800	378,217
02. Overtime	1,500	1,200	1,190
	391,400	381,000	379,407
2.—Administrative Expenses—			
01. Travelling and subsistence	110,000	105,000	104,836
02. Office requisites and equipment, stationery and printing	22,000	20,000	19,935
03. Advertising	95,000	92,000	84,849
04. Incidental and other expenditure	9,500	9,000	8,199
	236,500	226,000	217,820

Department of Education—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 273.—Commonwealth Teaching Service—continued</i>			
3.—Other Services—			
01. Commonwealth Teaching Service Scholarships	310,000	626,000	549,807
<i>Total: Division 273</i>	937,900	1,233,000	1,147,034
DIVISION 278.—CANBERRA COLLEGE OF ADVANCED EDUCATION			
1.—For expenditure under the <i>Canberra College of Advanced Education Act 1967</i>—Running expenses	16,511,100	15,983,839	15,983,839
DIVISION 279.—THE AUSTRALIAN NATIONAL UNIVERSITY			
1.—Running expenses—Supplementary grant	90,919,000	87,188,800	87,188,792
DIVISION 281.—CURRICULUM DEVELOPMENT CENTRE			
1.—For expenditure under the <i>Curriculum Development Centre Act 1975</i>—Running expenses	2,477,000	2,358,000	2,358,000
DIVISION 282.—AUSTRALIAN MARITIME COLLEGE			
1.—For expenditure under the <i>Australian Maritime College Act 1978</i>—Running expenses	2,699,000	3,362,000	3,362,000
DIVISION 283.—SCHOOLS COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,087,300	2,181,400	2,024,476
02. Overtime	19,700	19,600	17,865
	2,107,000	2,201,000	2,042,341
2.—Administrative Expenses—			
01. Travelling and subsistence	309,000	281,000	280,762
02. Office requisites and equipment, stationery and printing	133,000	121,000	120,769
03. Postage, telegrams and telephone services	57,000	55,000	54,994
04. Computer services	37,000	33,000	32,900
05. Part-time members of committees—Fees	128,000	129,000	129,000
06. Consultants—Fees	125,000	117,000	116,996
07. Incidental and other expenditure	46,000	49,300	49,139
	835,000	785,300	784,560

Department of Education—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 283.—Schools Commission—continued</i>			
3.—Other Services—			
01. Special investigations	160,000	150,000	149,990
02. Innovatory projects—Australian Capital Territory	170,000	190,000	190,000
03. Migrant and Multicultural Education—Australian Capital Territory	83,000	32,000	32,000
	413,000	372,000	371,990
<i>Total: Division 283</i>	3,355,000	3,358,300	3,198,891
DIVISION 284.—TERTIARY EDUCATION COMMISSION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,788,700	1,585,000	1,553,718
02. Overtime	7,300	3,000	2,940
	1,796,000	1,588,000	1,556,659
2.—Administrative Expenses—			
01. Travelling and subsistence	192,000	160,000	149,602
02. Office requisites and equipment, stationery and printing	101,000	62,000	55,621
03. Postage, telegrams and telephone services	72,000	72,300	65,811
04. Part-time members of Committees—Fees	5,000	4,000	3,942
05. Incidental and other expenditure	26,000	38,200	34,826
	396,000	336,500	309,802
3.—Other Services—			
01. Research and investigations	80,000	100,000	93,773
02. Evaluative studies	400,000	270,000	208,580
03. Inquiry into Management Education	48,000	30,000	1,050
Assistance to non-government teachers colleges—States . . . . .	..	1,050,000	557,600
	528,000	1,450,000	861,003
<i>Total: Division 284</i>	2,720,000	3,374,500	2,727,464
Total: Department of Education	479,105,000	457,705,692	448,298,434

DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
286 Administrative	20,861,000	4,401,000	137,704,000	162,966,000
	17,505,802	4,228,303	112,615,113	134,349,218
288 Commonwealth Employment Service .	66,882,000	15,211,000	..	82,093,000
	62,124,011	14,867,887	..	76,991,898
Total	87,743,000	19,612,000	137,704,000	245,059,000
	79,629,813	19,096,190	112,615,113	211,341,116

DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 286.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	20,664,000	17,972,000	17,336,611
02. Overtime	197,000	182,500	169,192
	20,861,000	18,154,500	17,505,802
2.—Administrative Expenses—			
01. Travelling and subsistence	955,000	855,000	854,570
02. Office requisites and equipment, stationery and printing	715,000	613,000	612,390
03. Postage, telegrams and telephone services	1,650,000	1,750,000	1,743,608
04. Office services	72,000	83,700	58,622
05. Information services	320,000	408,500	385,378
06. Freight and cartage	130,000	140,000	108,787
07. Computer services	320,000	255,000	238,962
08. Consultants—Fees	20,000	22,500	21,819
09. Incidental and other expenditure	219,000	247,100	204,166
	4,401,000	4,374,800	4,228,303
3.—Other Services—			
01. Boards, Committees and Advisory Councils— Fees and expenses	140,000	116,000	103,951
02. Committees on discrimination in employment— Fees and expenses	64,000	57,000	56,970
03. Relocation Assistance Scheme	1,100,000	1,300,000	1,049,834
04. Community Youth Support Scheme	11,600,000	11,600,000	11,596,763
05. Fares assistance to persons seeking employment (amounts recovered may be credited to this item)	250,000	225,000	220,334
06. Program of assistance to youth organizations	500,000	300,000	300,000
07. Voluntary youth work program	160,000	200,000	108,565
08. Youth studies and conferences	100,000	73,000	63,491
09. Occupational information	1,620,000	561,000	560,844
Australian Frontier Futures Conference— Contribution . . . . .	..	20,000	20,000
	15,534,000	14,452,000	14,080,752
4.—Employment Training and Assistance—			
01. National Employment and Training System—For expenditure on allowances and other expenses for the purpose of employment training and re- training (including the training and re-training of widow and repatriation pensioners, migrants and Aborigines to meet the needs of the labour market)	60,920,000	67,900,000	52,198,137

Department of Employment and Youth Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 286.—Administrative—continued</i>			
<i>4.—Employment Training and Assistance—continued</i>			
02. Training for industry and commerce—Expenses and allowances	3,000,000	2,400,000	2,005,817
03. Commonwealth Rebate for Apprentice Full-time Training	56,500,000	54,300,000	42,701,711
04. Group one-year training for apprentices	1,500,000	1,462,000	1,408,239
05. Former Regular Servicemen's Vocational Training Scheme	250,000	250,000	220,457
	122,170,000	126,312,000	98,534,361
<i>Total: Division 286</i>	162,966,000	163,293,300	134,349,218
DIVISION 288.—COMMONWEALTH EMPLOYMENT SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	66,630,000	63,225,000	61,886,144
02. Overtime	252,000	329,800	237,866
	66,882,000	63,554,800	62,124,011
2.—Administrative Expenses—			
01. Travelling and subsistence	2,639,000	2,340,000	2,336,381
02. Office requisites and equipment, stationery and printing	1,373,000	1,300,000	1,299,452
03. Postage, telegrams and telephone services	7,312,000	7,712,000	7,456,078
04. Office services	1,137,000	1,031,000	1,030,899
05. Information services	655,000	684,000	683,802
06. Freight and cartage	211,000	208,000	206,423
07. Computer services	526,000	970,000	533,641
08. Payments for services—Government authorities and agents	676,000	677,900	627,025
09. Consultants—Fees	59,000	100,000	90,990
10. National Aboriginal Employment Strategy—Publicity and associated costs	342,000	300,000	296,997
11. Incidental and other expenditure	281,000	307,000	306,199
	15,211,000	15,629,900	14,867,887
<i>Total: Division 288</i>	82,093,000	79,184,700	76,991,898
Total: Department of Employment and Youth Affairs	245,059,000	242,478,000	211,341,116

DEPARTMENT OF FINANCE

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
		\$	\$	\$	\$
304	Administrative	15,377,000 14,182,420	4,593,000 4,961,412	11,268,800 9,513,129	31,238,800 28,656,961
306	Australian Government Retirement Benefits Office	5,830,000 5,757,657	842,000 845,909	.. ..	6,672,000 6,603,566
308	Superannuation Fund Investment Trust	655,200 677,798	.. 129,601	.. ..	655,200 807,399
	Total	21,862,200 20,617,875	5,435,000 5,936,921	11,268,800 9,513,129	38,566,000 36,067,926

DEPARTMENT OF FINANCE

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 304.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	15,187,000	14,210,000	13,986,153
02. Overtime	190,000	205,000	196,267
	15,377,000	14,415,000	14,182,420
2.—Administrative Expenses—			
01. Travelling and subsistence	330,000	289,000	267,351
02. Office requisites and equipment, stationery and printing	713,000	676,000	659,745
03. Postage, telegrams and telephone services	1,358,000	1,300,000	1,243,359
04. Freight and cartage	92,000	88,000	67,160
05. Computer services	1,850,000	2,750,000	2,491,560
06. Incidental and other expenditure	250,000	241,000	232,237
	4,593,000	5,344,000	4,961,412
3.—Other Services—			
01. Superannuation payments in sterling—Exchange	100	100	..
02. Payments to South Australia and Tasmania Governments in respect of pensions for former State Railways employees	11,130,000	9,654,000	9,369,904
03. Interest at three and one-half per centum per annum on the value of properties transferred to the Commonwealth, but excluded from the Financial Agreement	5,200	5,200	5,133
04. Pensions to former officers or their dependants	19,300	59,000	17,628
05. Exchange adjustments	100	100	..
06. Interest on trustee moneys (for payment to the Head of Trust Fund or Trust Account concerned)	5,000	19,400	19,096
07. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	109,100	152,100	101,368
	11,268,800	9,889,900	9,513,129
<i>Total: Division 304</i>	31,238,800	29,648,900	28,656,961
DIVISION 306.—AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	5,753,000	5,702,000	5,687,978
02. Overtime	77,000	70,000	69,680
	5,830,000	5,772,000	5,757,657

Department of Finance—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 306.—Australian Government Retirement Benefits Office—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	51,000	36,000	35,935
02. Office requisites and equipment, stationery and printing	137,000	172,000	169,487
03. Postage, telegrams and telephone services	55,000	57,500	51,265
04. Computer services	565,000	857,000	554,925
05. Incidental and other expenditure	34,000	34,300	34,297
	842,000	1,156,800	845,909
<i>Total: Division 306</i>	6,672,000	6,928,800	6,603,566
DIVISION 308.—SUPERANNUATION FUND INVESTMENT TRUST			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	655,200	674,910	674,910
Overtime . . . . .	..	3,000	2,889
	655,200	677,910	677,798
Administrative Expenses—			
Travelling and subsistence . . . . .	..	60,200	51,888
Office requisites and equipment, stationery and printing . . . . .	..	28,000	12,751
Postage, telegrams and telephone services . . . . .	..	17,000	14,483
Computer services . . . . .	..	45,000	32,659
Consultants—Fees . . . . .	..	20,000	10,965
Incidental and other expenditure . . . . .	..	10,000	6,855
	..	180,200	129,601
<i>Total: Division 308</i>	655,200	858,110	807,399
Total: Department of Finance	38,566,000	37,435,810	36,067,926

ADVANCE TO THE MINISTER FOR FINANCE

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 310.—ADVANCE TO THE MINISTER FOR FINANCE			
1. To enable the Minister for Finance—			
(a) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government;			
(b) to make moneys available for expenditure—			
(i) that the Minister for Finance is satisfied is expenditure that is urgently required and that was unforeseen on 12 August 1980; and			
(ii) particulars of which will afterwards be submitted to the Parliament,			
being expenditure for the ordinary annual services of the Government; and			
(c) to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government, pending the issue of a warrant of the Governor-General specifically applicable to the expenditure	125,000,000	125,000,000	*

* Expenditure is shown under the appropriation to which it has been charged.

DEPARTMENT OF FOREIGN AFFAIRS

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
315 Administrative	18,872,000 17,229,730	13,358,000 11,346,902	24,720,900 23,175,507	56,950,900 51,752,139
316 Overseas Service	52,793,000 46,293,246	20,110,000 16,753,020	.. ..	72,903,000 63,046,265
317 Australia-Japan Foundation	250,600 187,551	91,000 82,052	1,000,000 535,000	1,341,600 804,603
318 Australian Development Assistance Bureau	8,040,000 7,329,284	1,355,500 1,145,494	498,425,000 462,604,134	507,820,500 471,078,912
319 Australian Secret Intelligence Service	.. ..	.. ..	8,418,000 7,799,766	8,418,000 7,799,766
Total	79,955,600 71,039,811	34,914,500 29,327,468	532,563,900 494,114,407	647,434,000 594,481,685

DEPARTMENT OF FOREIGN AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
Division 315.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	18,557,000	17,565,000	16,918,621
02. Overtime	315,000	317,000	311,109
	18,872,000	17,882,000	17,229,730
2.—Administrative Expenses—			
01. Travelling and subsistence	1,220,000	1,057,000	1,048,861
02. Office requisites and equipment, stationery and printing	1,893,000	1,924,500	1,616,559
03. Postage, telegrams and telephone services	1,129,000	1,474,000	1,472,105
04. Representation at overseas conferences	1,710,000	1,287,000	1,286,596
05. Courier service	2,702,000	2,356,400	2,354,799
06. Cablegrams and radiograms	779,000	780,000	761,638
07. Subscriptions to newspapers, journals and periodicals	102,500	100,700	99,823
08. Tuition fees	270,000	243,000	242,886
09. Publications—Printing	221,000	213,300	200,299
10. Communications equipment—Purchase, installation and maintenance	1,369,000	1,172,000	593,212
11. Computer services	992,000	920,000	756,040
12. Security equipment	511,500	413,000	398,860
13. Conferences in Australia—Expenses	136,000	287,000	277,530
14. Incidental and other expenditure	323,000	244,000	237,693
	13,358,000	12,471,900	11,346,902
3.—Other Services—			
01. Special overseas visits	620,000	525,000	524,518
02. Relief to destitute Australians abroad, including funeral expenses	80,000	80,000	71,679
03. United Nations Association of Australia—Grant	25,000	25,000	25,000
04. United Nations Universal Declaration of Human Rights—Commemoration	1,500	4,000	1,549
05. Cultural relations overseas	1,319,000	1,135,000	1,088,297
06. Australian Institute of International Affairs—Grant	22,500	22,500	22,500
07. Local government non-beneficial rates on diplomatic and consular properties in Australia	48,500	40,000	40,000
08. Compensation to diplomatic and consular missions	3,000	4,000	510
09. Australia-New Zealand Foundation (for payment to the Australia-New Zealand Foundation Trust Account)	50,000	50,000	50,000
10. Australia-China Council (for payment to the Australia-China Council Trust Account)	500,000	60,000	60,000
Fastnet Race Disaster Appeal Fund—Contribution . . . . .	..	25,000	25,000
International Institute of Strategic Studies—Contribution . . . . .	..	25,000	25,000

Department of Foreign Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 315.—Administrative—continued</i>			
<i>3.—Other Services—continued</i>			
Union of Soviet Socialist Republics-Australia Agreement for Scientific and Technical Co-operation ..		134,000	56,546
Committee on Australia's Relations with the Third World ..		12,500	12,500
	2,669,500	2,142,000	2,003,099
<i>4.—International Organizations—Contributions—</i>			
01. International Labour Organization ..	1,799,200	1,875,400	1,867,451
02. General Agreement on Tariffs and Trade ..	292,200	304,800	304,177
03. United Nations Food and Agriculture Organization ..	2,628,600	1,976,100	1,955,641
04. United Nations ..	8,072,000	7,497,700	7,467,160
05. United Nations Educational, Scientific and Cultural Organization ..	1,910,400	2,012,000	2,010,997
06. United Nations Environment Fund ..	432,800	461,000	457,325
07. International Atomic Energy Agency ..	1,106,200	1,045,900	1,034,925
08. Inter-governmental Maritime Consultative Organization ..	33,700	35,900	35,436
09. Eastern Regional Organization of Public Administration ..	2,600	2,700	2,700
10. Bureau of Permanent Court of Arbitration ..	3,300	3,500	3,500
11. United Nations Peacekeeping Force in Cyprus ..	86,600	91,600	91,527
12. Organization for Economic Co-operation and Development ..	1,874,800	2,413,100	2,267,604
13. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome ..	19,100	20,100	20,100
14. United Nations Fund for Drug Abuse Control ..	100,000	100,000	100,000
15. United Nations Disengagement Observer Force ..	374,400	339,700	329,523
16. United Nations Interim Force in Lebanon ..	2,448,000	1,911,600	1,904,864
17. Commonwealth Foundation ..	203,700	241,400	241,400
18. Commonwealth Institute ..	18,900	18,100	18,100
19. Commonwealth Secretariat ..	615,600	766,700	766,358
20. United Nations Committee to Eliminate Racial Discrimination ..	1,900	1,800	1,489
21. United Nations Food and Agriculture Organization—Regional Animal Production and Health Commission for Asia, the Far East and the South West Pacific ..	5,400	4,500	4,488
22. International Commission of Jurists ..	13,000	13,700	13,122
23. United Nations Environment Fund—Convention on International Trade in Endangered Species ..	9,000	..	..
International Nuclear Fuel Cycle Evaluation ..	..	10,900	10,124
United Nations Emergency Force—Middle East ..	..	264,400	264,397
	22,051,400	21,412,600	21,172,408
Total: Division 315	56,950,900	53,908,500	51,752,139

Department of Foreign Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 316.—OVERSEAS SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	51,533,000	46,199,100	45,196,702
02. Overtime	1,260,000	1,114,500	1,096,544
	52,793,000	47,313,600	46,293,246
2.—Administrative Expenses—			
01. Travelling and subsistence	5,317,500	4,287,500	4,257,730
02. Office requisites and equipment, stationery and printing	2,488,000	2,271,500	2,269,288
03. Postage, telegrams, telephone services and cablegrams	6,681,000	5,938,000	5,935,120
04. Imprest advances	329,000	363,000	363,000
05. Social Security Schemes—Local staff—Contributions and benefits	2,485,000	1,965,100	1,897,552
06. Exchange adjustments	100	100	..
07. Incidental and other expenditure	2,809,400	2,027,400	2,016,069
Computer services . . . . .	..	15,800	14,261
	20,110,000	16,868,400	16,753,020
<i>Total: Division 316</i>	72,903,000	64,182,000	63,046,265
DIVISION 317.—AUSTRALIA-JAPAN FOUNDATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	247,000	227,500	185,293
02. Overtime	3,600	3,500	2,258
	250,600	231,000	187,551
2.—Administrative Expenses—			
01. Travelling and subsistence	36,000	33,500	31,603
02. Incidental and other expenditure	55,000	52,000	50,449
	91,000	85,500	82,052
3.—Other Services—			
01. For payment to the Australia-Japan Fund Trust Account	1,000,000	535,000	535,000
<i>Total: Division 317</i>	1,341,600	851,500	804,603
DIVISION 318.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU			
—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	7,965,000	7,310,000	7,263,501
02. Overtime	75,000	77,000	65,783
	8,040,000	7,387,000	7,329,284

Department of Foreign Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 318.—Australian Development Assistance</i>			
<i>Bureau—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	442,700	375,000	369,757
02. Office requisites and equipment, stationery and printing	202,100	138,000	137,117
03. Postage, telegrams and telephone services	436,000	410,000	392,533
04. Consultants—Fees and expenses	13,000	18,500	15,778
05. Information and public relations	76,700	85,000	84,958
06. Consultative Committee on Research for Development	13,000	10,500	9,485
07. Incidental and other expenditure	172,000	137,000	135,866
	1,355,500	1,174,000	1,145,494
3.—Bilateral Aid—Papua New Guinea—			
01. Grant-in-aid	232,000,000	223,000,000	223,000,000
02. Overseas officers of former Administrations and Australian Staffing Assistance Group—Termination payments and retirement benefits	11,686,000	13,145,000	13,107,039
03. Construction of runways and related civil aviation works at Port Moresby and Nadzab	116,000	305,000	286,051
04. Australia-Papua New Guinea Education and Technical Assistance Scheme	1,990,000	1,700,000	1,310,965
	245,792,000	238,150,000	237,704,055
4.—Bilateral Aid Projects, Technical Co-operation and Related Activities (excluding Papua New Guinea)—			
01. Bilateral projects, technical assistance and disaster relief	117,155,000	101,135,000	100,890,824
02. Association of South-East Asian Nations—Australia Economic Co-operation Program	6,000,000	3,850,000	3,221,526
03. Preservation and development of South Pacific cultures	150,000	100,000	99,998
Conference on International Economic Co-operation—Special Action Program—Development Import Grants . . . . .	..	3,000,000	2,979,153
	123,305,000	108,085,000	107,191,501

Department of Foreign Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 318.—Australian Development Assistance</i>			
<i>Bureau—continued</i>			
5.—Bilateral Training (excluding Papua New Guinea)—			
01. Bilateral training programs	14,377,000	12,430,000	11,896,381
02. Commonwealth Co-operation in Education Scheme	1,290,000	1,200,000	1,150,804
03. Australian-Asian Universities Co-operation Scheme	1,200,000	1,000,000	993,700
	16,867,000	14,630,000	14,040,885
6.—Food Aid—			
01. Bilateral food aid	55,867,000	45,520,000	45,512,146
02. World Food Program	21,863,000	15,480,000	15,419,408
03. Wheat sale to Bangladesh	780,000	220,000	218,941
	78,510,000	61,220,000	61,150,495
7.—Support for Non-Government Organizations—			
01. Australian non-government organizations—Support for overseas aid activities	2,330,000	1,800,000	1,799,907
02. Grant to the Australian Council for Overseas Aid for administrative purposes	142,000	130,000	130,000
03. International Planned Parenthood Federation	250,000	180,000	180,000
04. International Committee of the Red Cross	150,000	106,000	106,000
05. International Union for the Scientific Study of Population	27,000	25,000	25,000
	2,899,000	2,241,000	2,240,907
8.—Multilateral Programs—			
01. United Nations Development Program	3,615,000	7,025,000	7,025,000
02. United Nations Children's Fund	3,400,000	2,000,000	2,000,000
03. United Nations Relief and Works Agency	710,000	420,000	420,000
04. United Nations High Commissioner for Refugees	5,010,000	3,760,000	3,760,000
05. United Nations Fund for Population Activities	1,229,000	721,000	721,000
06. United Nations Institute for Training and Research	51,000	34,000	34,000
07. United Nations Educational and Training Program for Southern Africa	33,000	30,000	30,000
08. United Nations Trust Fund for South Africa	22,000	20,000	20,000
09. United Nations Fund for Namibia	28,000	25,000	25,000
10. World Meteorological Organization—Voluntary Assistance Program for World Weather Watch	22,000	20,000	20,000
11. International Atomic Energy Agency—Technical assistance	170,000	157,000	157,000

Department of Foreign Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 318.—Australian Development Assistance</i>			
<i>Bureau—continued</i>			
<i>8.—Multilateral Programs—continued</i>			
12. United Nations Disaster Relief Office	100,000	100,000	100,000
13. International Science, Technology and Research Programs	3,738,000	3,361,000	3,287,452
14. Regional Training and Research Centres	786,000	759,000	758,859
15. Economic and Social Commission for Asia and the Pacific	523,000	480,000	479,844
16. South Pacific Regional Programs	1,200,000	1,187,000	1,069,475
17. South Pacific Commission—Contribution	1,916,000	1,275,000	1,275,000
18. South Pacific Bureau for Economic Co-operation—Contribution	275,000	250,000	229,997
19. Commonwealth Youth Program	131,000	120,000	120,000
20. Commonwealth Fund for Technical Co-operation	1,800,000	1,600,000	1,600,000
21. Commonwealth Zimbabwe Scholarship Fund	56,000	50,000	50,000
22. Conference on International Economic Co-operation—Special Action Program—Contribution to International Development Association	2,800,000	2,700,000	2,700,000
23. Other regional and international programs	437,000	365,000	363,812
Asian Development Bank—Further Contribution to Technical Assistance Special Fund . . . . .	..	250,000	250,000
Pacific Forum Line . . . . .	..	500,000	500,000
	28,052,000	27,209,000	26,996,439
<i>9.—Emergency Humanitarian Relief—</i>			
01. Kampuchea	3,000,000	8,291,000	8,279,852
East Timor . . . . .	..	3,000,000	3,000,000
Afghanistan refugees . . . . .	..	1,000,000	1,000,000
Zimbabwe refugees . . . . .	..	1,000,000	1,000,000
	3,000,000	13,291,000	13,279,852
<i>Total: Division 318</i>	507,820,500	473,387,000	471,078,912
DIVISION 319.—AUSTRALIAN SECRET INTELLIGENCE SERVICE	8,418,000	8,271,000	7,799,766
Total: Department of Foreign Affairs	647,434,000	600,600,000	594,481,685

DEPARTMENT OF HEALTH

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
325 Administrative	63,713,000 59,441,174	35,389,000 31,099,418	38,279,000 32,807,558	137,381,000 123,348,150
326 Commonwealth Institute of Health	2,441,000 1,899,929	500,000 342,440	.. ..	2,941,000 2,242,369
327 Health Insurance . . . . .	.. ..	.. ..	1,516,253,000 1,299,981,827	1,516,253,000 1,299,981,827
329 Capital Territory Health Commission . . . . .	.. ..	.. ..	43,256,000 41,414,000	43,256,000 41,414,000
Total	66,154,000 61,341,103	35,889,000 31,441,858	1,597,788,000 1,374,203,386	1,699,831,000 1,466,986,347

DEPARTMENT OF HEALTH

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 325.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	62,638,000	59,100,000	58,471,524
02. Overtime	1,075,000	970,000	969,650
	63,713,000	60,070,000	59,441,174
2.—Administrative Expenses—			
01. Travelling and subsistence	1,524,000	1,214,000	1,210,766
02. Office requisites and equipment, stationery and printing	3,800,000	3,670,000	3,665,201
03. Postage, telegrams and telephone services	4,340,000	4,558,000	4,553,774
04. Office services	800,000	970,000	712,993
05. Hire of, and repairs to, vehicles, launches and aircraft	600,000	527,000	526,324
06. Stores and laboratory supplies	1,450,000	1,173,000	1,163,146
07. Consultants and part-time members of committees—Fees	755,000	552,000	551,780
08. Quarantine publicity campaign	844,000	35 000	34 353
09. Payments to authorities and medical practitioners for quarantine services rendered	11,472,000	9,000,000	8,452,622
10. Computer services	2,570,000	2,989,000	2,888,199
11. Advertising	250,000	858,000	822,045
12. Freight and cartage	370,000	223,000	210,020
13. Coastal surveillance—Expenses	5,840,000	5,600,000	5,572,246
14. Incidental and other expenditure	774,000	738,000	735,948
	35,389,000	32,107,000	31,099,418
3.—Other Services—			
01. World Health Organization—Contribution	3,120,000	2,717,000	2,716,591
02. Medical research (for payment to the Medical Research Endowment Fund)	18,000,000	14,000,000	14,000,000
03. Royal Flying Doctor Service of Australia—Grant-in-aid	3,544,000	3,269,000	3,260,262
04. International Agency for Research on Cancer—Contribution	440,000	362,000	361,660
05. Hearing aids for Repatriation patients, Service personnel and approved compensation cases of Commonwealth departments	520,000	510,000	508,289
06. Drug education	149,000	303,000	88,038
07. Family Planning Program	780,000	750,000	748,359
08. Commonwealth Serum Laboratories Commission—Advance for research under section 19 (b) of the <i>Commonwealth Serum Laboratories Act 1961</i>	3,596,000	2,938,000	2,938,000
09. Health services planning, research and development grants	1,480,000	1,350,000	1,349,993

Department of Health—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 325.—Administrative—continued</i>	\$	\$	\$
<i>3.—Other Services—continued</i>			
10. Dental scholarships	19,000	23,000	23,000
11. Community Health Program	6,450,000	6,000,000	5,999,999
12. Control of Australian encephalitis	60,000	60,000	55,289
13. Australian Tuberculosis and Chest Association Incorporated—Grant-in-aid	1,000	1,000	1,000
14. Payments pursuant to Section 34A (1) of the <i>Audit Act 1901</i>	120,000	70,000	43,042
National Health Promotion Program . . . . .	..	500,000	498,902
Gift of medical equipment to China . . . . .	..	116,000	115,134
Grant to Walter and Eliza Hall Institute—New building feasibility study . . . . .	..	100,000	100,000
	38,279,000	33,069,000	32,807,558
<i>Total: Division 325</i>	137,381,000	125,246,000	123,348,150
DIVISION 326.—COMMONWEALTH INSTITUTE OF HEALTH			
1.—Salaries and Payments in the nature of Salary	2,441,000	1,915,000	1,899,929
2.—Administrative Expenses	500,000	364,000	342,440
<i>Total: Division 326</i>	2,941,000	2,279,000	2,242,369
DIVISION 327.—HEALTH INSURANCE			
1.—For payment to the Health Insurance Commission established under the <i>Health Insurance Commission Act 1973</i> for the purposes of the Commission	3,000,000	8,394,000	8,394,000
2.—For expenditure under the <i>Health Insurance Act 1973</i> , including payment to the Health Insurance Fund established by that Act	1,395,603,000	1,274,100,000	1,238,949,381
3.—For payment to the Hospital Benefits Re-Insurance Trust Fund established by the <i>National Health Act 1953</i>	117,000,000	50,000,000	50,000,000
4.—Hospital Insurance Organizations—Subsidy	650,000	3,000,000	2,638,447
<i>Total: Division 327</i>	1,516,253,000	1,335,484,000	1,299,981,827
DIVISION 329.—CAPITAL TERRITORY HEALTH COMMISSION			
1.—For expenditure under the <i>Health Commission Ordinance 1975</i>	43,256,000	41,414,000	41,414,000
Total: Department of Health	1,699,831,000	1,504,433,000	1,466,986,347

DEPARTMENT OF HOME AFFAIRS

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and	Admini-	Other	Total
		Payments in the nature of Salary	strative Expenses	Services	
		\$	\$	\$	\$
330	Administrative	3,918,000 3,329,491	1,136,200 972,337	7,770,800 6,629,406	12,825,000 10,931,234
332	Australian Archives	4,471,400 3,928,185	1,400,700 1,010,735	.. ..	5,872,100 4,938,919
334	Australian War Memorial . . . . .	.. ..	.. ..	2,169,900 1,738,621	2,169,900 1,738,621
335	Christmas Island	2,126,300 1,956,268	1,274,200 1,183,311	10,500 10,364	3,411,000 3,149,943
336	Cocos (Keeling) Islands	531,300 437,468	729,600 515,381	.. ..	1,260,900 952,849
337	Norfolk Island—Office of the Administrator	103,100 64,164	60,000 70,493	.. ..	163,100 134,657
338	Australia Council . . . . .	.. ..	.. ..	29,379,000 26,300,000	29,379,000 26,300,000
340	Australian Film and Television School . . . . .	.. ..	.. ..	4,184,000 3,731,000	4,184,000 3,731,000
342	Australian Film Commission . . . . .	.. ..	.. ..	10,125,000 8,972,000	10,125,000 8,972,000
344	National Library of Australia . . . . .	.. ..	.. ..	17,084,000 15,363,000	17,084,000 15,363,000
346	Australian National Gallery . . . . .	.. ..	.. ..	10,905,000 7,475,000	10,905,000 7,475,000
348	Australian Heritage Commission . . . . .	.. ..	.. ..	639,000 519,200	639,000 519,200
	Total	11,150,100 9,715,576	4,600,700 3,752,257	82,267,200 70,738,591	98,018,000 84,206,422

DEPARTMENT OF HOME AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 330.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,888,000	3,414,800	3,302,714
02. Overtime	30,000	31,000	26,777
	3,918,000	3,445,800	3,329,491
2.—Administrative Expenses—			
01. Travelling and subsistence	203,000	180,000	178,610
02. Office requisites and equipment, stationery and printing	116,500	112,000	110,808
03. Postage, telegrams and telephone services	251,500	256,000	239,064
04. Consultants and Advisory Councils—Fees and expenses	52,100	74,200	45,893
05. Information services	107,300	97,000	85,998
06. Compensation, legal costs and damages and nominal defendant costs in the Northern Territory	300,000	247,300	247,281
07. Incidental and other expenditure	105,800	71,600	64,683
	1,136,200	1,038,100	972,337
3.—Other Services—			
01. Committee on Tax Incentives for the Arts	7,200	5,200	3,277
02. Cocos (Keeling) Islands and Christmas Island Air Charter	1,248,800	1,081,100	1,070,261
03. Historic Memorials Committee	40,000	47,700	30,855
04. Acquisition of cultural, historic and scientific relics of national significance	25,000	25,000	20,471
05. National Women's Advisory Council	206,800	247,000	232,869
06. Commemoration of historic events and persons	13,200	25,300	21,135
07. Display and storage of historic relics	65,000	5,000	3,835
08. Control of historic shipwrecks	29,500	53,000	44,206
09. National Fitness Program (for payment to the National Fitness Fund Trust Account)	700,000	650,000	650,000
10. National Estate Program—Expenditure in the Australian Capital Territory	55,000	50,000	45,000
11. Restoration and maintenance of historic structures—Norfolk Island	286,000	289,400	289,300
12. United Nations Educational, Scientific and Cultural Organisation—Convention for the protection of World Cultural and Natural Heritage—Australian Contribution	39,800	..	..
13. Artbank—Acquisition of works of art and contribution towards administrative costs	425,000	250,000	226,460
14. Observance of Australia Day	250,000	150,000	63,229
15. International Cultural Corporation of Australia Limited—Contribution	250,000	250,000	250,000

Department of Home Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 330.—Administrative—continued</i>	\$	\$	\$
<i>3.—Other Services—continued</i>			
Assistance towards attendance at the Non-Government Organisations' Forum—Copenhagen 1980	..	37,000	37,000
Westminster Abbey Trust Appeal—Contribution	..	25,000	25,000
Assistance for cataloguing of the Mawson Collection	..	20,000	20,000
Young North-Side Big Band—Grant	..	5,000	5,000
Southern Cross Replica Museum Trust—Grant	..	150,000	150,000
	3,641,300	3,365,700	3,187,898
<i>4.—Grants-in-Aid—</i>			
01. National Council of Women of Australia	8,000	8,000	8,000
02. Country Women's Association of Australia	3,500	3,000	3,000
03. Federation of Australian Historical Societies	8,000	6,000	6,000
04. Working Women's Centre, Melbourne	25,000	25,000	25,000
05. Australian Council of National Trusts	60,000	60,000	60,000
06. National Trust—New South Wales	30,000	30,000	30,000
07. National Trust—Victoria	30,000	30,000	30,000
08. National Trust—Queensland	30,000	30,000	30,000
09. National Trust—South Australia	30,000	30,000	30,000
10. National Trust—Western Australia	30,000	30,000	30,000
11. National Trust—Tasmania	30,000	30,000	30,000
12. National Trust—Northern Territory	15,000	15,000	15,000
13. National Trust—Australian Capital Territory	5,000	5,000	5,000
14. Surf Life Saving Association	330,000	280,000	280,000
15. Royal Life Saving Society	110,000	110,000	110,000
National Photographic Index of Australian Wildlife	..	12,000	12,000
	744,500	704,000	704,000
<i>5.—Assistance for Sporting Activities—</i>			
01. Sports Development Program	2,885,000	2,000,000	1,992,508
02. Australian sporting organizations—Support towards participation in high-level international sporting events	500,000	45,000	45,000
Australian Olympic Federation—Grant for 1980 Olympic Games	..	700,000	700,000
	3,385,000	2,745,000	2,737,508
<i>Total: Division 330</i>	12,825,000	11,398,600	10,931,234
DIVISION 332.—AUSTRALIAN ARCHIVES			
<i>1.—Salaries and Payments in the nature of Salary—</i>			
01. Salaries and allowances	4,370,100	3,885,000	3,846,824
02. Overtime	101,300	82,000	81,360
	4,471,400	3,967,000	3,928,185

Department of Home Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 332.—Australian Archives—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	74,000	61,800	61,220
02. Office requisites and equipment, stationery and printing	280,000	199,000	133,984
03. Postage, telegrams and telephone services	216,200	151,300	151,052
04. Office services	560,000	470,000	469,458
05. Freight and cartage	155,000	110,000	105,202
06. Incidental and other expenditure	115,500	93,700	89,818
	1,400,700	1,085,800	1,010,735
<i>Total: Division 332</i>	5,872,100	5,052,800	4,938,919
DIVISION 334.—AUSTRALIAN WAR MEMORIAL			
1.—For expenditure under the <i>Australian War Memorial Act 1980</i>—Running expenses			
	2,169,900	1,970,501	1,738,621
DIVISION 335.—CHRISTMAS ISLAND			
(Recoverable from Christmas Island Phosphate Commission and Internal Revenue except for direct costs of maintaining the Administrator and Government House staff on Christmas Island.)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,055,100	1,935,500	1,886,558
02. Overtime	71,200	70,200	69,709
	2,126,300	2,005,700	1,956,268
2.—Administrative Expenses—			
01. Travelling and subsistence	214,600	215,500	171,273
02. Office requisites and equipment, stationery and printing	24,000	28,000	22,878
03. Education allowances and school transport	104,700	98,800	98,731
04. Furniture, stores and materials	131,500	130,000	128,237
05. Printing of stamps and supplies for postal services	159,400	169,100	112,528
06. Repairs and maintenance	130,000	105,000	104,957
07. Incidental and other expenditure	510,000	568,800	532,811
Consultants—Fees . . . . .	..	12,000	11,895
	1,274,200	1,327,200	1,183,311
3.—Other Services—			
01. Payment to Singapore Government for hospitalization of Asian residents	10,500	10,500	10,364
<i>Total: Division 335</i>	3,411,000	3,343,400	3,149,943

Department of Home Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 336.—COCOS (KEELING) ISLANDS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	531,300	451,300	437,468
2.—Administrative Expenses—			
01. Travelling and subsistence	95,400	57,200	56,408
02. Messing subsidy	99,000	94,000	52,613
03. Postal and philatelic services	215,200	165,900	163,695
04. Incidental and other expenditure	320,000	284,400	242,665
	729,600	601,500	515,381
<i>Total: Division 336</i>	1,260,900	1,052,800	952,849
DIVISION 337.—NORFOLK ISLAND—OFFICE OF THE ADMINISTRATOR			
1.—Salaries and Payments in the nature of Salary	103,100	93,000	64,164
2.—Administrative Expenses	60,000	73,800	70,493
<i>Total: Division 337</i>	163,100	166,800	134,657
DIVISION 338.—AUSTRALIA COUNCIL			
1.—For expenditure under the <i>Australia Council Act 1975</i>—			
01. The Australian Ballet Foundation	1,456,000	1,344,000	1,344,000
02. The Australian Opera	3,034,000	2,800,000	2,800,000
03. The Australian Elizabethan Theatre Trust Orchestras	2,492,000	2,300,000	2,300,000
04. Public Lending Right Scheme	1,250,000	920,000	920,000
05. General Support for the Arts	17,197,000	15,246,000	15,246,000
06. Administration	3,950,000	3,690,000	3,690,000
<i>Total: Division 338</i>	29,379,000	26,300,000	26,300,000
DIVISION 340.—AUSTRALIAN FILM AND TELEVISION SCHOOL			
1.—For expenditure under the <i>Australian Film and Television School Act 1973</i>—Running expenses	4,184,000	3,731,000	3,731,000
DIVISION 342.—AUSTRALIAN FILM COMMISSION			
1.—Film Industry Development—			
01. For payment to the Australian Film Commission— General Activities Branch	6,029,000	6,061,000	5,661,000
2.—Film Making—			
01. For payment to the Australian Film Commission— Film Australia Branch	4,096,000	3,311,000	3,311,000
<i>Total: Division 342</i>	10,125,000	9,372,000	8,972,000

Department of Home Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 344.—NATIONAL LIBRARY OF AUSTRALIA			
1.—For expenditure under the <i>National Library Act 1960</i>—			
Running expenses	17,084,000	15,363,000	15,363,000
DIVISION 346.—AUSTRALIAN NATIONAL GALLERY			
1.—For expenditure under the <i>National Gallery Act 1975</i> .	10,905,000	7,475,000	7,475,000
DIVISION 348.—AUSTRALIAN HERITAGE COMMISSION			
1.—For expenditure under the <i>Australian Heritage Commission Act 1975</i>—Running expenses	639,000	520,000	519,200
Total: Department of Home Affairs	98,018,000	85,745,901	84,206,422

DEPARTMENT OF HOUSING AND CONSTRUCTION

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
	\$	\$	\$	\$
350 Administrative	86,720,000	30,800,000	404,000	117,924,000
	81,357,060	24,526,886	1,062,551	106,946,497
352 Repairs and Maintenance . . . . .	..	58,600,000	..	58,600,000
	..	54,202,418	..	54,202,418
353 Fitting-out of Leased Premises . . . . .	..	..	6,700,000	6,700,000
	..	..	7,680,492	7,680,492
354 Homes Savings Grants . . . . .	..	..	52,000,000	52,000,000
	..	..	71,502,459	71,502,459
358 Glebe Estate Rehabilitation . . . . .	..	..	875,000	875,000
	..	..	814,623	814,623
Housing Allowance Experiment . . . . .	..	..	11,968	11,968

Total	86,720,000	89,400,000	59,979,000	236,099,000
	81,357,060	78,729,304	81,072,093	241,158,460

DEPARTMENT OF HOUSING AND CONSTRUCTION

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 350.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	85,700,000	81,100,000	80,437,473
02. Overtime	1,020,000	930,000	919,587
	86,720,000	82,030,000	81,357,060
2.—Administrative Expenses—			
01. Travelling and subsistence	2,900,000	2,630,000	2,575,556
02. Office requisites and equipment, stationery and printing	1,400,000	1,350,000	1,264,730
03. Postage, telegrams and telephone services	3,100,000	2,885,000	2,879,773
04. Office services	480,000	440,000	429,061
05. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	365,000	400,000	393,011
06. Plan printing and photography	600,000	630,000	591,785
07. Advertising—Tenders and staff vacancies	200,000	145,000	140,177
08. Field, laboratory and radio testing equipment—Purchase and maintenance	460,000	440,000	431,835
09. Site testing and field investigations	35,000	35,000	34,814
10. Motor vehicles—Hire, maintenance and running expenses	2,100,000	1,965,000	1,950,185
11. Maintenance of office machines	150,000	125,000	118,089
12. Freight and cartage	250,000	250,300	214,978
13. Armoured car payroll service	90,000	85,000	80,288
14. Purchase of office machines	370,000	320,000	318,360
15. Private architects, engineers, quantity surveyors and other consultants—Fees	13,500,000	9,000,000	8,997,447
16. Computer services	4,000,000	3,480,000	3,182,709
17. Incidental and other expenditure	800,000	940,000	924,088
	30,800,000	25,120,300	24,526,886
3.—Other Services—			
01. Australian Road Research Board—Contribution	259,000	259,000	259,000
02. Australian Fire Protection Association—Contribution	30,000	30,000	30,000
03. Australian Housing Research Council (for payment to the Australian Housing Research Fund Trust Account)	100,000	100,000	100,000
Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i> . . . . .	..	700	678
Housing and Construction Undertakings Trust Account—Loss on operations (for payment to the Housing and Construction Undertakings Trust Account) . . . . .	..	658,000	657,873
	389,000	1,047,700	1,047,551
4.—Grants-in-Aid—			
01. Community Forum on Housing Policy	15,000	15,000	15,000
Total: Division 350	117,924,000	108,213,000	106,946,497

Department of Housing and Construction—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 352.—REPAIRS AND MAINTENANCE			
1.—Departmental—			
01. Parliament	153,000	200,000	198,576
02. Department of Aboriginal Affairs	210,000	375,000	191,789
03. Department of Administrative Services	9,000,000	8,300,000	8,176,240
04. Attorney-General's Department	150,000	230,000	119,744
05. Department of Business and Consumer Affairs	1,100,000	1,450,000	786,126
06. Department of the Capital Territory	9,150,000	9,286,000	9,284,917
07. Department of Education	1,850,000	2,200,000	2,197,060
08. Department of Employment and Youth Affairs	164,000	300,000	226,339
09. Department of Finance	40,000	55,000	47,153
10. Department of Foreign Affairs	15,000	75,000	26,740
11. Department of Health	800,000	1,050,000	749,296
12. Department of Home Affairs	1,460,000	1,400,000	1,327,267
13. Department of Housing and Construction	1,100,000	1,350,000	1,252,007
14. Department of Immigration and Ethnic Affairs	50,000	50,000	33,339
15. Department of Industrial Relations	30,000	37,000	11,300
16. Department of Industry and Commerce	3,500	2,000	1,517
17. Department of National Development and Energy	60,000	70,000	47,213
18. Postal and Telecommunications Department	62,000	60,000	40,770
19. Department of Primary Industry	20,000	15,000	11,082
20. Department of the Prime Minister and Cabinet	16,000	23,000	12,351
21. Department of Productivity	6,000,000	5,100,000	5,081,262
22. Department of Science and the Environment	1,000,000	1,170,000	983,523
23. Department of Science and the Environment— Commonwealth Scientific and Industrial Research Organization	4,700,000	4,300,000	4,220,889
24. Department of Social Security	530,000	420,000	319,862
26. Department of Trade and Resources	8,000	9,000	4,530
27. Department of Transport	672,000	750,000	558,268
28. Department of the Treasury	2,500	2,000	2,000
29. Australian Taxation Office	240,000	230,000	204,131
30. Australian Bureau of Statistics	78,000	86,000	78,592
31. Department of Veterans' Affairs—General main- tenance of administrative and hospital buildings	7,250,000	7,300,000	7,174,086
	45,914,000	45,895,000	43,367,969
2.—Operational Maintenance—			
01. Department of the Capital Territory—Water and sewerage	8,700,000	7,200,000	7,199,144
02. Department of Veterans' Affairs—Boiler and other hospital equipment	3,986,000	3,640,000	3,635,305
	12,686,000	10,840,000	10,834,450
Total: Division 352	58,600,000	56,735,000	54,202,418

Department of Housing and Construction—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 353.—FITTING-OUT OF LEASED PREMISES			
1.—Departmental—			
01. Department of Administrative Services	6,700,000	7,700,000	7,680,492
DIVISION 354.—HOMES SAVINGS GRANTS			
1.—For expenditure under the <i>Homes Savings Grant Act</i>			
1976	52,000,000	75,000,000	71,502,459
DIVISION 358.—GLEBE ESTATE REHABILITATION			
1.—Recurrent expenditure	875,000	820,000	814,623
HOUSING ALLOWANCE EXPERIMENT—			
Operating costs . . . . .	..	15,000	11,968
Total: Department of Housing and Construction	236,099,000	248,483,000	241,158,460

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
360	Administrative	26,873,000 24,475,458	6,577,000 6,008,362	46,385,000 35,640,613	79,835,000 66,124,433
364	Overseas Service	5,402,000 4,834,629	1,684,000 1,423,341	.. ..	7,086,000 6,257,970
365	Australian Institute of Multicultural Affairs . . . . .	.. ..	.. ..	1,409,000 241,000	1,409,000 241,000
Total		32,275,000 29,310,087	8,261,000 7,431,703	47,794,000 35,881,613	88,330,000 72,623,403

DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 360.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	26,218,000	23,905,000	23,890,151
02. Overtime	655,000	588,000	585,307
	26,873,000	24,493,000	24,475,458
2.—Administrative Expenses—			
01. Travelling and subsistence	924,000	835,000	833,935
02. Office requisites and equipment, stationery and printing	862,000	717,300	714,927
03. Postage, telegrams and telephone services	1,400,000	1,448,000	1,410,173
04. Office services	70,000	70,000	64,351
05. Payments for services—Government authorities and agents	15,000	28,800	28,197
06. Translation services	70,000	60,000	59,967
07. Committee on Overseas Professional Qualifications—Fees and expenses	181,000	128,000	127,246
08. Freight and cartage	63,000	60,000	59,940
09. Computer services	589,000	535,000	479,054
10. Migrant publicity	963,000	879,000	873,207
11. Telephone Interpreter Service—Fees and expenses	1,190,000	1,125,000	1,121,735
12. Consultants—Fees	10,000	50,000	40,013
13. Incidental and other expenditure	240,000	220,000	195,618
	6,577,000	6,156,100	6,008,362
3.—Other Services—			
01. Deportation—Fares and other expenses	750,000	1,270,000	1,077,167
02. Advisory Councils—Fees and expenses	267,000	210,000	193,923
03. Assistance for migrant resource and information centres	1,275,000	986,000	800,956
04. Immigration studies and research	210,000	119,500	118,815
05. Joint Commonwealth/State Research program (for payment to the Australian Population and Migration Research Trust Account)	30,000	10,000	10,000
06. Repatriation of migrants	82,000	75,000	69,018
07. Migrant project subsidy payments	150,000	150,000	150,000
08. Reimbursement to voluntary agencies for assistance to refugees	275,000	450,000	296,274
09. Reimbursement to the United Nations High Commissioner for Refugees for salary and allowances of officer seconded from Department of Immigration and Ethnic Affairs	84,000	70,000	69,213
10. Settlement centres—Expenses	100,000	100,000	5,381
11. Intergovernmental Committee for European Migration—Contribution	5,000	5,000	5,000
Institute of Multicultural Affairs . . . . .	..	300,000	42,000
	3,228,000	3,745,500	2,837,746

Department of Immigration and Ethnic Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 360.—Administrative—continued</i>			
4.—Embarkation and Passage Costs—			
01. Assisted migration program—Passage and associated costs	13,200,000	7,590,000	7,456,109
02. Movements of migrants on disembarkation	261,000	270,000	262,671
	13,461,000	7,860,000	7,718,779
5.—Adult Migrant Education Services—			
01. Adult migrant and refugee education program in Australia	28,020,000	24,100,000	23,342,348
	28,020,000	24,100,000	23,342,348
6.—Grants-in-Aid—			
01. Good Neighbour Councils	5,000	250,000	223,202
02. Migrant welfare organizations	1,671,000	1,503,500	1,503,539
International Social Service—Australian Branch . . . . .	..	15,000	15,000
	1,676,000	1,768,500	1,741,740
<i>Total: Division 360</i>	79,835,000	68,123,100	66,124,433
DIVISION 364.—OVERSEAS SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	5,320,000	4,764,900	4,764,837
02. Overtime	82,000	70,000	69,793
	5,402,000	4,834,900	4,834,629
2.—Administrative Expenses—			
01. Travelling and subsistence	1,200,000	1,048,000	1,047,117
02. Stationery	80,000	60,000	56,672
03. Telephone services	18,000	16,810	16,751
04. Incidental and other expenditure	386,000	304,000	302,801
	1,684,000	1,428,810	1,423,341
<i>Total: Division 364</i>	7,086,000	6,263,710	6,257,970
DIVISION 365.—AUSTRALIAN INSTITUTE OF MULTICULTURAL AFFAIRS			
1.—For expenditure under the <i>Australian Institute of Multicultural Affairs Act 1979</i>	1,409,000	241,000	241,000
Total: Department of Immigration and Ethnic Affairs	88,330,000	74,627,810	72,623,403

DEPARTMENT OF INDUSTRIAL RELATIONS

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
370 Administrative	5,539,800 4,285,009	1,208,400 918,139	249,500 174,028	6,997,700 5,377,176
372 Conciliation and Arbitration	2,431,800 2,141,511	2,475,000 2,334,214	.. ..	4,906,800 4,475,725
374 Public Service Arbitrator's Office	205,000 183,377	97,500 99,768	.. ..	302,500 283,145
376 Australian Trade Union Training Authority	.. ..	.. ..	2,952,000 2,795,800	2,952,000 2,765,800
378 Industrial Relations Bureau	3,691,000 3,110,086	825,000 623,087	.. ..	4,516,000 3,733,174
Total	11,867,600 9,719,983	4,605,900 3,975,208	3,201,500 2,969,828	19,675,000 16,665,020

DEPARTMENT OF INDUSTRIAL RELATIONS

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 370.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	5,517,000	4,276,000	4,266,713
02. Overtime	22,800	18,600	18,295
	5,539,800	4,294,600	4,285,009
2.—Administrative Expenses—			
01. Travelling and subsistence	348,400	280,000	279,800
02. Office requisites and equipment, stationery and printing	279,000	200,800	200,299
03. Postage, telegrams and telephone services	186,000	138,600	138,413
04. Legal expenses	246,000	155,000	153,571
05. Freight and cartage	34,000	34,000	33,929
06. Incidental and other expenditure	115,000	124,000	112,126
	1,208,400	932,400	918,139
3.—Other Services—			
01. Boards, Committees and Advisory Councils—Fees and expenses	109,000	102,000	101,947
02. Tripartite missions overseas on employment and industrial relations and reciprocal visits—Costs	140,500	148,700	72,081
	249,500	250,700	174,028
Total: Division 370	6,997,700	5,477,700	5,377,176
DIVISION 372.—CONCILIATION AND ARBITRATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,410,000	2,128,000	2,116,996
02. Overtime	21,800	24,700	24,516
	2,431,800	2,152,700	2,141,511
2.—Administrative Expenses—			
01. Travelling and subsistence	1,004,000	865,000	864,779
02. Office requisites and equipment, stationery and printing	220,000	225,000	224,567
03. Postage, telegrams and telephone services	500,000	500,000	499,991
04. Office services	92,000	63,000	62,999
05. Printing of reports and awards	500,000	520,000	516,931
06. Library books, periodicals and journals	59,000	46,000	45,948
07. Incidental and other expenditure	100,000	119,000	118,998
	2,475,000	2,338,000	2,334,214
Total: Division 372	4,906,800	4,490,700	4,475,725

Department of Industrial Relations—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 374.—PUBLIC SERVICE ARBITRATOR'S OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	204,000	183,500	182,405
02. Overtime	1,000	1,000	972
	205,000	184,500	183,377
2.—Administrative Expenses—			
01. Office requisites and equipment, stationery and printing	36,500	46,000	39,854
02. Incidental and other expenditure	61,000	60,000	59,914
	97,500	106,000	99,768
<i>Total: Division 374</i>	302,500	290,500	283,145
DIVISION 376.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY			
1.—For expenditure under the Trade Union Training Authority Act 1975—Running expenses			
	2,952,000	2,795,800	2,795,800
DIVISION 378.—INDUSTRIAL RELATIONS BUREAU			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,678,000	3,218,400	3,100,096
02. Overtime	13,000	10,000	9,990
	3,691,000	3,228,400	3,110,086
2.—Administrative Expenses—			
01. Travelling and subsistence	310,000	225,000	224,999
02. Office requisites and equipment, stationery and printing	130,000	105,000	105,000
03. Postage, telegrams and telephone services	240,000	172,500	172,494
04. Office services	37,000	32,900	32,887
05. Information services	29,200	19,500	15,791
06. Legal expenses	35,000	35,000	34,918
07. Freight and cartage	12,800	11,500	11,500
08. Incidental and other expenditure	31,000	49,500	25,499
	825,000	650,900	623,087
<i>Total: Division 378</i>	4,516,000	3,879,300	3,733,174
Total: Department of Industrial Relations	19,675,000	16,934,000	16,665,020

DEPARTMENT OF INDUSTRY AND COMMERCE**SUMMARY****Appropriation—1980-81, Heavy figures****Expenditure—1979-80, Light figures**

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
380 Administrative	8,098,000 7,413,916	1,505,000 1,297,002	2,096,000 4,431,345	11,699,000 13,142,263
382 Australian Tourist Commission . . . . .	.. ..	.. ..	8,900,000 8,200,000	8,900,000 8,200,000
Total	8,098,000 7,413,916	1,505,000 1,297,002	10,996,000 12,631,345	20,599,000 21,342,263

DEPARTMENT OF INDUSTRY AND COMMERCE

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 380.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	8,077,000	7,545,000	7,394,931
02. Overtime	21,000	21,000	18,985
	8,098,000	7,566,000	7,413,916
2.—Administrative Expenses—			
01. Travelling and subsistence	367,000	334,000	333,911
02. Office requisites and equipment, stationery and printing	360,000	356,000	355,686
03. Postage, telegrams and telephone services	126,000	114,000	113,650
04. Advertising	34,000	66,000	57,068
05. Office services	26,000	15,000	14,811
06. Computer services	226,000	192,000	191,319
07. Consultants—Fees	127,000	200,000	67,201
08. Incidental and other expenditure	239,000	164,000	163,355
	1,505,000	1,441,000	1,297,002
3.—Other Services—			
01. Ship construction—Purchase of ships	42,000	2,578,000	2,366,841
02. Project Australia Campaign (for payment to the Project Australia Trust Account)	2,000,000	2,000,000	2,000,000
03. World Tourism Organisation—Membership	54,000	65,000	64,504
	2,096,000	4,643,000	4,431,345
Total: Division 380	11,699,000	13,650,000	13,142,263
DIVISION 382.—AUSTRALIAN TOURIST COMMISSION			
1.—For expenditure under the Australian Tourist Commission Act 1967	8,900,000	8,200,000	8,200,000
Total: Department of Industry and Commerce	20,599,000	21,850,000	21,342,263

DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
	\$	\$	\$	\$
430 Administrative	8,507,000 7,363,182	1,710,000 1,626,833	16,627,000 11,836,425	26,844,000 20,826,440
431 Division of National Mapping	5,131,000 4,856,729	2,861,000 2,644,464	.. ..	7,992,000 7,501,193
432 Bureau of Mineral Resources, Geology and Geophysics	9,733,000 8,837,416	4,505,000 3,944,216	.. ..	14,238,000 12,781,632
434 Albury-Wodonga Development Cor- poration	.. ..	.. ..	335,000 300,000	335,000 300,000
436 Australian Atomic Energy Commission	.. ..	.. ..	26,363,000 24,768,000	26,363,000 24,768,000
Total	23,371,000 21,057,327	9,076,000 8,215,513	43,325,000 36,904,425	75,772,000 66,177,265

DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 430.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—	\$	\$	\$
01. Salaries and allowances	8,474,800	7,450,900	7,329,174
02. Overtime	32,200	36,000	34,008
	8,507,000	7,486,900	7,363,182
2.—Administrative Expenses—			
01. Travelling and subsistence	407,000	385,000	384,476
02. Office requisites and equipment, stationery and printing	244,000	206,500	206,388
03. Postage, telegrams and telephone services	405,000	376,300	375,240
04. Computer services	100,000	80,000	60,795
05. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	57,000	60,800	60,794
06. Consultants fees and Advisory Committee expenses	352,000	407,400	407,186
07. Incidental and other expenditure	145,000	132,000	131,953
	1,710,000	1,648,000	1,626,833
3.—Other Services—			
01. River Murray Commission—Contribution towards expenses	115,500	83,500	83,500
02. Water resources research	475,000	415,000	414,737
03. Australian-West German Coal Liquefaction Feasibility Study	958,500	950,000	834,611
04. Burdekin Ecology Study—Reimbursement to the Commonwealth Scientific and Industrial Research Organization	20,000	40,000	40,000
05. National Energy Conservation Publicity Campaign	45,000	1,070,000	49,139
06. Local Government Scholarships Scheme—Canberra College of Advanced Education	23,000	23,000	17,550
07. Committee of Inquiry into Electricity Generation in South East Australia	280,000	20,000	15,107
08. Water resources assessment—Reimbursement to the Bureau of Meteorology	90,000	300,000	192,000
09. Radioactive waste management	70,000	225,000	113,980
10. Energy Conservation (for payment to the National Energy Conservation Publicity Campaign Trust Account)	1,000,000	967,200	967,200
11. National Energy Research, Development and Demonstration Program (for payment to the Energy Research Trust Account)	13,500,000	4,100,000	4,100,000
Energy Research, Development and Demonstration Program . . . . .	..	9,057,000	4,956,931
Soil conservation study . . . . .	..	5,000	1,670
	16,577,000	17,255,700	11,786,425
4.—Grants-in-Aid—			
01. Australian Institute of Urban Studies—Contribution	50,000	50,000	50,000
<i>Total: Division 430</i>	26,844,000	26,440,600	20,826,440
DIVISION 431.—DIVISION OF NATIONAL MAPPING			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	5,050,000	4,816,800	4,787,058
02. Overtime	81,000	73,200	69,672
	5,131,000	4,890,000	4,856,729

Department of National Development and Energy—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 431.—Division of National Mapping—continued</i>	\$	\$	\$
2.—Administrative Expenses—			
01. Travelling and subsistence	287,400	250,000	245,966
02. Office requisites and equipment, stationery and printing	46,000	44,300	43,909
03. Postage, telegrams and telephone services	88,000	88,000	87,975
04. Map printing	345,500	320,000	319,930
05. Motor vehicles—Hire, maintenance and running expenses	140,000	124,500	111,675
06. Aircraft operating expenses	116,000	112,000	111,961
07. Aerial survey and photography	189,600	286,200	283,799
08. Contract mapping	384,000	380,500	374,568
09. Plant and equipment—Repairs and maintenance	88,000	80,000	72,669
10. Hire of ships and boats	692,000	590,000	589,096
11. Computer services	222,500	226,500	190,621
12. General stores	105,000	96,000	90,490
13. Office services	67,000	65,000	57,404
14. Incidental and other expenditure	90,000	65,000	64,402
	2,861,000	2,728,000	2,644,464
<i>Total: Division 431</i>	7,992,000	7,618,000	7,501,193
DIVISION 432.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	9,574,000	8,863,900	8,693,272
02. Overtime	159,000	149,500	144,144
	9,733,000	9,013,400	8,837,416
2.—Administrative Expenses—			
01. Travelling and subsistence	554,000	477,500	474,757
02. Office requisites and equipment, stationery and printing	145,000	193,000	123,393
03. Postage, telegrams and telephone services	226,000	229,000	220,636
04. Office services	43,000	38,000	37,960
05. Printing and distribution of maps and publications	348,000	400,000	324,951
06. Motor vehicles—Hire and maintenance	620,000	605,000	560,667
07. Aircraft—Maintenance and running expenses	511,000	300,000	297,670
08. General stores	550,000	568,000	567,133
09. Contract services	680,000	625,000	567,896
10. Freight and cartage	62,000	62,100	60,850
11. Plant and equipment—Repairs and maintenance	73,000	73,000	70,146
12. Computer services	620,000	580,000	566,449
13. Incidental and other expenditure	73,000	72,000	71,707
	4,505,000	4,222,600	3,944,216
<i>Total: Division 432</i>	14,238,000	13,236,000	12,781,632

Department of National Development and Energy—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 434.—ALBURY-WODONGA DEVELOPMENT CORPORATION			
1.—For expenditure under the <i>Albury-Wodonga Development Act 1973</i> —Administrative expenses	335,000	300,000	300,000
DIVISION 436.—AUSTRALIAN ATOMIC ENERGY COMMISSION			
1.—For expenditure under the <i>Atomic Energy Act 1953</i> —Running expenses	26,363,000	24,768,000	24,768,000
Total: Department of National Development and Energy	75,772,000	72,362,600	66,177,265

POSTAL AND TELECOMMUNICATIONS DEPARTMENT

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
	\$	\$	\$	\$
480 Administrative	11,411,000 10,109,360	2,945,000 2,630,223	2,025,000 1,634,267	16,381,000 14,373,850
482 National Broadcasting and Television Service .. .. .	.. .. .	.. .. .	195,789,000 177,091,000	195,789,000 177,091,000
484 Regulation of Broadcasting and Tele- vision .. .. .	.. .. .	.. .. .	3,231,000 2,864,000	3,231,000 2,864,000
487 Multicultural Broadcasting . . . . .	.. .. .	.. .. .	15,473,000 6,260,000	15,473,000 6,260,000
Total	11,411,000 10,109,360	2,945,000 2,630,223	216,518,000 187,849,267	230,874,000 200,588,850

POSTAL AND TELECOMMUNICATIONS DEPARTMENT

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 480.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	11,270,000	10,046,000	9,974,132
02. Overtime	141,000	136,000	135,228
	11,411,000	10,182,000	10,109,360
2.—Administrative Expenses—			
01. Travelling and subsistence	494,000	546,000	541,436
02. Office requisites and equipment, stationery and printing	397,000	310,000	309,038
03. Postage, telegrams and telephone services	890,000	822,000	819,224
04. Motor vehicle services	287,000	275,000	273,885
05. Computer services	165,000	186,000	162,909
06. Consultants—Fees	213,000	116,000	113,059
07. Incidental and other expenditure	499,000	411,000	410,670
	2,945,000	2,666,000	2,630,223
3.—Other Services—			
01. International Telecommunication Union—Contribution	1,300,000	1,262,000	1,261,967
02. Asia-Pacific Telecommunity—Contribution	60,000	60,000	59,072
03. Purchase and distribution of International Telecommunication Union publications (moneys recovered may be credited to this item)	12,000	12,000	1,943
04. Committee of Inquiry into the Australian Broadcasting Commission	653,000	350,000	236,648
National Satellite study—Hermes experiment . . . . .	..	75,000	74,637
	2,025,000	1,759,000	1,634,267
<i>Total: Division 480</i>	16,381,000	14,607,000	14,373,850
DIVISION 482.—NATIONAL BROADCASTING AND TELEVISION SERVICE			
1.—For payment to the Australian Broadcasting Commission			
01. General activities	167,300,000	150,800,000	150,800,000
02. Commonwealth Games, Brisbane, 1982—Host Broadcaster activities	954,000	200,000	200,000
	168,254,000	151,000,000	151,000,000

Postal and Telecommunications Department—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 482.—National Broadcasting and Television Service—continued</i>			
2.—For payment to the Australian Telecommunications Commission in respect of technical services provided pursuant to sections 73 and 74 of the <i>Broadcasting and Television Act 1942</i>	27,535,000	26,091,000	26,091,000
<i>Total: Division 482</i>	195,789,000	177,091,000	177,091,000
DIVISION 484.—REGULATION OF BROADCASTING AND TELEVISION			
1.—For payment to the Australian Broadcasting Tribunal	3,231,000	2,864,000	2,864,000
DIVISION 487.—MULTICULTURAL BROADCASTING			
1.—For payment to the Special Broadcasting Service	15,473,000	6,390,000	6,260,000
Total: Postal and Telecommunications Department	230,874,000	200,952,000	200,588,850

DEPARTMENT OF PRIMARY INDUSTRY

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admin- istrative Expenses	Other Services	Total
	\$	\$	\$	\$
490 Administrative	13,064,000 11,752,809	5,498,000 4,300,597	29,324,000 41,354,791	47,886,000 57,408,198
494 Bureau of Animal Health (including Export Inspection Services—Meat)	34,610,000 31,944,621	6,657,000 5,816,065	15,000 20,429	41,282,000 37,781,115
495 Export Inspection Services—Other than Meat	3,037,000 2,499,980	4,919,000 4,110,451	..	7,956,000 6,610,431
497 Bureau of Agricultural Economics	4,983,000 4,549,735	809,000 663,404	30,000 28,966	5,822,000 5,242,105
Total	55,694,000 50,747,145	17,883,000 14,890,517	29,369,000 41,404,186	102,946,000 107,041,848

DEPARTMENT OF PRIMARY INDUSTRY

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 490.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
	\$	\$	\$
01. Salaries and allowances	12,970,000	11,790,000	11,673,779
02. Overtime	94,000	83,000	79,030
	13,064,000	11,873,000	11,752,809
2.—Administrative Expenses—			
01. Travelling and subsistence	650,000	516,000	509,766
02. Office requisites and equipment, stationery and printing	630,000	600,000	598,576
03. Postage, telegrams and telephone services	850,000	950,000	821,491
04. Australian Fisheries—Printing and distribution costs	230,000	189,000	188,883
05. Fisheries services—Reimbursement to States and the Northern Territory	2,100,000	1,500,000	1,464,550
06. Administration of re-establishment loans—Reimbursement to States	8,000	14,500	14,124
07. Consultants—Fees	18,000	13,000	8,200
08. Forestry scholarships	36,000	38,000	30,598
09. Foreign fishing vessels—Apprehension and prosecution	250,000	250,000	239,452
10. Computer services	375,000	90,000	88,000
11. Payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	91,000	86,000	66,116
12. Incidental and other expenditure	260,000	274,000	270,842
	5,498,000	4,520,500	4,300,597
3.—Other Services—			
01. International Agricultural Co-operation	105,000	85,000	19,773
02. Tobacco research (for payment to the Tobacco Industry Trust Account)	378,000	404,000	404,000
03. Commonwealth Extension Services—Grant	244,000	220,000	212,569
04. Commonwealth Special Research—Grant	171,000	149,000	148,938
05. Australian Tobacco Board—Allocation of tobacco charges	124,000	116,000	116,000
06. Payments to State Authorities in connexion with War Service Land Settlement	1,090,000	1,109,000	1,016,442
07. Barley research	148,100	145,000	144,947
08. Wine research	147,900	115,000	98,610
09. Rural re-establishment loans for veterans	590,000	490,000	481,500
10. Australian Plague Locust Commission—Contribution	890,000	964,000	960,861
11. Price support for dairy products	4,000,000	19,500,000	17,664,443
12. Wool Promotion—Contribution	20,000,000	14,000,000	14,000,000
13. Management Torres Strait Fishery	175,000	100,000	72,760
14. National Carcase Classification Scheme	796,000	1,195,000	580,500
15. Fisheries Surveys and Development	465,000	400,000	400,000
Committee of Inquiry into Meat Inspection . . . . .	..	34,500	33,448
Wool Research (for payment to the Wool Research Trust Fund) . . . . .	..	5,000,000	5,000,000
	29,324,000	44,026,500	41,354,791
Total: Division 490	47,886,000	60,420,000	57,408,198

Department of Primary Industry—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 494.—BUREAU OF ANIMAL HEALTH (INCLUDING EXPORT INSPECTION SERVICES— MEAT)			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	30,995,000	28,900,000	28,630,867
02. Overtime	3,615,000	3,922,000	3,313,754
	34,610,000	32,822,000	31,944,621
2.—Administrative Expenses—			
01. Travelling and subsistence	4,324,000	3,800,000	3,792,132
02. Printing of publications	55,000	30,000	29,115
03. Protective clothing for inspection staff	730,000	760,000	750,384
04. Export Animal Health Certification—Reimburse- ment to States and the Northern Territory	654,000	612,000	611,989
05. Consultants—Fees	30,000	25,000	25,000
06. Compensation	365,000	199,000	196,287
07. Computer Services	38,000	32,000	31,600
08. Incidental and other expenditure	461,000	386,000	379,557
	6,657,000	5,844,000	5,816,065
3.—Other Services—			
01. Bovine brucellosis and tuberculosis eradication and compensation in the Australian Capital Territory	15,000	22,000	20,429
<i>Total: Division 494</i>	41,282,000	38,688,000	37,781,115
DIVISION 495.—EXPORT INSPECTION SERVICES— OTHER THAN MEAT			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,860,000	2,464,000	2,338,069
02. Overtime	177,000	162,500	161,911
	3,037,000	2,626,500	2,499,980
2.—Administrative Expenses—			
01. Travelling and subsistence	582,000	500,000	476,755
02. Inspections of fresh fruit, seeds, plants, vegetables and other items—Reimbursement to States	4,180,000	3,517,000	3,516,217
03. Incidental and other expenditure	157,000	105,000	98,669
Payments to Australian Wheat Board for services in connection with inspections of flour mills . . . . .	..	55,000	18,810
	4,919,000	4,177,000	4,110,451
<i>Total: Division 495</i>	7,956,000	6,803,500	6,610,431

Department of Primary Industry—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 497.—BUREAU OF AGRICULTURAL ECONOMICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	4,940,000	4,795,000	4,516,172
02. Overtime	43,000	52,000	33,563
	4,983,000	4,847,000	4,549,735
2.—Administrative Expenses—			
01. Travelling and subsistence	270,000	220,000	219,196
02. Office requisites and equipment, stationery and printing	61,000	60,000	59,787
03. Computer services	335,000	255,000	254,523
04. Printing of publications	90,000	85,000	77,957
05. Incidental and other expenditure	53,000	52,000	51,941
	809,000	672,000	663,404
3.—Other Services—			
01. National Agricultural Outlook Conference	30,000	29,000	28,966
<i>Total: Division 497</i>	5,822,000	5,548,000	5,242,105
Total: Department of Primary Industry	102,946,000	111,459,500	107,041,848

DEPARTMENT OF THE PRIME MINISTER AND CABINET

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Admin- istrative Expenses	Other Services	Total
	\$	\$	\$	\$
500 Administrative	10,113,000 8,477,028	2,010,000 1,878,785	1,810,200 1,657,875	13,933,200 12,013,688
504 Conveyance of Governor-General, Ministers of State and Others by R.A.A.F. and Department of Trans- port Aircraft	.. ..	3,665,000 2,775,187	.. ..	3,665,000 2,775,187
505 Official Establishments . . . . .	.. ..	1,948,000 1,664,116	.. ..	1,948,000 1,664,116
506 Governor-General's Office	415,000 374,775	440,000 373,370	.. ..	855,000 748,146
511 Office of National Assessments . . . . .	.. ..	.. ..	1,595,000 1,268,585	1,595,000 1,268,585
512 Commonwealth Ombudsman	907,600 781,053	301,000 288,025	.. ..	1,208,600 1,069,078
513 Australian Science and Technology Council	228,500 165,989	143,000 122,985	.. ..	371,500 288,974
515 Auditor-General's Office	11,782,600 10,854,971	1,305,100 1,158,479	.. ..	13,087,700 12,013,450
516 Public Service Board	18,379,800 17,216,235	5,207,200 4,776,709	1,000 900	23,588,000 21,993,843
Total	41,826,500 37,870,051	15,019,300 13,037,656	3,406,200 2,927,360	60,252,000 53,835,066

DEPARTMENT OF THE PRIME MINISTER AND CABINET

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 500.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	9,890,000	8,335,000	8,295,346
02. Overtime	223,000	187,000	181,683
	10,113,000	8,522,000	8,477,028
2.—Administrative Expenses—			
01. Travelling and subsistence	517,000	540,000	524,182
02. Office requisites and equipment, stationery and printing	730,000	630,000	629,946
03. Postage, telegrams and telephone services	565,000	495,000	495,000
04. Consultants—Fees	21,500	37,000	28,753
05. Computer services	43,500	41,700	41,343
06. Incidental and other expenditure	133,000	160,000	159,561
	2,010,000	1,903,700	1,878,785
3.—Other Services—			
01. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	74,400	57,700	57,292
02. Australian National University—Centre for Research on Federal Financial Relations	158,000	129,000	129,000
03. Advisory Council for Inter-government Relations	168,800	168,750	168,750
04. Distinguished visitors, guests and special occasions—Official hospitality, presentations and entertainment	900,000	947,400	947,342
05. Royal Visit—1980	124,000	371,000	282,585
06. Commonwealth Heads of Government Meeting Australia—1981	385,000	..	..
Visit of Their Majesties The King and Queen of Tonga—1979 . . . . .	..	50,000	45,950
Visit of His Royal Highness The Duke of Edinburgh—1979 . . . . .	..	4,500	4,426
Visit of Her Royal Highness The Princess Anne, Mrs Mark Phillips—1979 . . . . .	..	20,000	19,662
State Funerals . . . . .	..	1,200	1,110
Committee of Inquiry into Education and Training . . . . .	..	4,350	1,758
	1,810,200	1,753,900	1,657,875
Total: Division 500	13,933,200	12,179,600	12,013,688
DIVISION 504.—CONVEYANCE OF GOVERNOR-GENERAL, MINISTERS OF STATE AND OTHERS BY R.A.A.F. AND DEPARTMENT OF TRANSPORT AIRCRAFT			
01. R.A.A.F.	3,640,000	2,747,297	2,747,297
02. Department of Transport	25,000	27,891	27,890
Total: Division 504	3,665,000	2,775,188	2,775,187

Department of the Prime Minister and Cabinet—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 505.—OFFICIAL ESTABLISHMENTS			
2.—Administrative Expenses—			
01. Allowance to Governor-General for upkeep of Governor-General's establishments	633,000	580,000	580,000
02. Wages of staff, other than Governor-General's establishments	188,000	172,700	172,575
03. Telephone services	101,000	107,000	106,083
04. Repairs and maintenance	308,000	216,500	202,066
05. Maintenance of grounds	417,000	390,000	357,526
06. Fuel, light and power	59,000	56,000	55,541
07. Freight and transport	91,000	96,000	88,773
08. Furniture and fittings	73,000	31,300	29,551
09. Incidental and other expenditure	78,000	72,000	72,000
<i>Total: Division 505</i>	1,948,000	1,721,500	1,664,116
DIVISION 506.—GOVERNOR-GENERAL'S OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	413,000	383,500	372,578
02. Overtime	2,000	2,600	2,159
Salary of the Administrator . . . . .	..	100	38
	415,000	386,200	374,775
2.—Administrative Expenses—			
01. Travelling and subsistence	57,000	213,900	185,378
02. Australian Honours—Insignia, warrants and investitures	287,000	194,000	123,305
03. Incidental and other expenditure	96,000	65,000	64,688
	440,000	472,900	373,370
<i>Total: Division 506</i>	855,000	859,100	748,146
DIVISION 511.—OFFICE OF NATIONAL ASSESSMENTS			
	1,595,000	1,326,000	1,268,585
DIVISION 512.—COMMONWEALTH OMBUDSMAN			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	905,000	829,200	778,757
02. Overtime	2,600	4,700	2,296
	907,600	833,900	781,053

Department of the Prime Minister and Cabinet—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 512.—Commonwealth Ombudsman—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	59,000	60,000	58,934
02. Incidental and other expenditure	242,000	287,200	229,091
	301,000	347,200	288,025
<i>Total: Division 512</i>	1,208,600	1,181,100	1,069,078
DIVISION 513.—AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL			
1.—Salaries and Payments in the nature of Salary	228,500	173,000	165,989
2.—Administrative Expenses	143,000	123,000	122,985
<i>Total: Division 513</i>	371,500	296,000	288,974
DIVISION 515.—AUDITOR-GENERAL'S OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	11,729,600	10,920,000	10,800,722
02. Overtime	53,000	61,800	54,249
	11,782,600	10,981,800	10,854,971
2.—Administrative Expenses—			
01. Travelling and subsistence	645,000	592,600	591,624
02. Office requisites and equipment, stationery and printing	260,000	273,500	230,183
03. Postage, telegrams and telephone services	149,000	154,000	153,675
04. Computer services	67,500	87,000	51,000
05. Incidental and other expenditure	183,600	124,900	123,097
Consultants—Fees . . . . .	..	32,000	8,901
	1,305,100	1,264,000	1,158,479
<i>Total: Division 515</i>	13,087,700	12,245,800	12,013,450
DIVISION 516.—PUBLIC SERVICE BOARD			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	18,300,000	17,477,000	17,146,162
02. Overtime	79,800	70,200	70,073
	18,379,800	17,547,200	17,216,235

Department of the Prime Minister and Cabinet—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 516.—Public Service Board—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	661,700	558,300	556,487
02. Office requisites and equipment, stationery and printing	622,500	475,000	473,977
03. Postage, telegrams and telephone services	584,000	690,600	689,477
04. Medical examinations—New appointees	88,000	85,400	81,440
05. Office services	54,800	44,800	44,691
06. Examinations—Expenses	194,500	175,000	172,751
07. Central personnel development	502,000	477,700	476,485
08. Recruitment—Advertising and other expenses	104,000	99,500	91,534
09. Consultants—Fees	263,900	287,400	253,254
10. Computer services	1,895,000	1,940,000	1,793,279
11. Incidental and other expenditure	236,800	143,700	143,334
	5,207,200	4,977,400	4,776,709
3.—Other Services—			
01. Intergovernmental Council for Automatic Data Processing—Membership	1,000	900	900
<i>Total: Division 516</i>	23,588,000	22,525,500	21,993,843
Total: Department of the Prime Minister and Cabinet .	60,252,000	55,109,788	53,835,066

DEPARTMENT OF PRODUCTIVITY

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and	Admini-	Other	Total
		Payments in the nature of Salary	strative Expenses	Services	
		\$	\$	\$	\$
522	Administrative	21,623,000 19,612,365	5,360,000 4,629,012	59,466,000 40,612,263	86,449,000 64,853,640
523	Patent, Trade Marks and Designs Office	7,642,000 6,881,236	1,834,000 1,552,823	252,000 233,261	9,728,000 8,667,319
525	Maintenance of Production Capacity .	..	63,569,000 61,060,050	..	63,569,000 61,060,050
526	Reserve Stocks . . . . .	..	1,290,000 1,678,873	..	1,290,000 1,678,873
527	Production Development . . . . .	..	3,600,000 2,951,532	..	3,600,000 2,951,532
528	Production Assistance—Nomad Air- craft	..	..	8,023,000 8,086,000	8,023,000 8,086,000
	Total	29,265,000 26,493,601	75,653,000 71,872,290	67,741,000 48,931,524	172,659,000 147,297,414

DEPARTMENT OF PRODUCTIVITY

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 522.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	21,527,000	19,584,000	19,530,539
02. Overtime	96,000	82,000	81,826
	21,623,000	19,666,000	19,612,365
2.—Administrative Expenses—			
01. Travelling and subsistence	1,198,000	958,000	954,276
02. Office requisites and equipment, stationery and printing	823,000	770,000	766,293
03. Postage, telegrams and telephone services	1,038,000	1,055,000	1,052,516
04. Freight, cartage and packing	90,000	75,000	72,650
05. Advertising	65,000	60,000	45,449
06. Office services	326,000	290,000	286,025
07. Patent fees	40,000	45,000	44,528
08. Computer services	517,000	435,000	385,155
09. Minor repairs and maintenance of buildings	650,000	600,000	569,262
10. Consultants—Fees	144,000	70,000	51,966
11. Incidental and other expenditure	469,000	402,000	400,891
	5,360,000	4,760,000	4,629,012
3.—Other Services—			
01. Productivity Action	210,000	200,000	200,000
02. Industrial Design Council of Australia—Grant	450,000	420,000	420,000
03. Committee of Inquiry into Technological Change in Australia	113,000	431,000	346,081
04. Assistance to inventors	76,000	76,000	76,000
05. Australian microwave landing system—Commercial development	3,227,000	3,702,000	3,701,945
06. National Safety Council—Grant	160,000	160,000	160,000
07. Productivity Improvement Programs	1,150,000	963,179	923,254
08. <i>Industrial Research and Development Incentives Act 1976—Commencement grants</i>	10,600,000	7,000,000	7,000,000
09. <i>Industrial Research and Development Incentives Act 1976—Project grants</i>	37,400,000	22,950,000	22,950,000
10. <i>Industrial Research and Development Incentives Act 1976—Public interest projects</i>	5,000,000	4,000,000	3,999,154
11. Pilot programs for industrial research and development	700,000	650,000	649,008
12. MATPAK Program	380,000	186,821	186,821
	59,466,000	40,739,000	40,612,263
Total: Division 522	86,449,000	65,165,000	64,853,640

Department of Productivity—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 523.—PATENT, TRADE MARKS AND DESIGNS OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	7,564,000	6,843,000	6,820,816
02. Overtime	78,000	68,000	60,420
	7,642,000	6,911,000	6,881,236
2.—Administrative Expenses—			
01. Travelling and subsistence	131,000	100,000	99,764
02. Office requisites, equipment and stationery	700,000	550,000	540,627
03. Postage, telegrams and telephone services	332,000	282,000	278,955
04. Printing of specifications and publications	439,000	485,000	481,653
05. Computer services	95,000	80,000	77,426
06. Consultants—Fees	52,000	10,000	5,650
07. Incidental and other expenditure	85,000	74,000	68,748
	1,834,000	1,581,000	1,552,823
3.—Other Services—			
01. World Intellectual Property Organization— Contribution	212,000	179,000	178,281
02. International Patent Documentation Centre— Contribution	40,000	84,000	54,980
	252,000	263,000	233,261
<i>Total: Division 523</i>	9,728,000	8,755,000	8,667,319
DIVISION 525.—MAINTENANCE OF PRODUCTION CAPACITY			
01. Reserve capacity maintenance—Government Factories	51,987,000	48,957,000	48,891,121
02. Reserve capacity maintenance—Industry	8,790,000	10,128,000	10,102,611
03. Re-arrangement of capital facilities	2,349,000	2,582,000	1,797,137
04. Other expenditure	443,000	336,000	269,181
<i>Total: Division 525</i>	63,569,000	62,003,000	61,060,050
DIVISION 526.—RESERVE STOCKS	1,290,000	1,679,000	1,678,873
DIVISION 527.—PRODUCTION DEVELOPMENT	3,600,000	3,000,000	2,951,532
DIVISION 528.—PRODUCTION ASSISTANCE— NOMAD AIRCRAFT	8,023,000	8,086,000	8,086,000
Total: Department of Productivity	172,659,000	148,688,000	147,297,414

DEPARTMENT OF SCIENCE AND THE ENVIRONMENT

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total	
540	Administrative	\$ 6,405,900 5,664,816	\$ 1,542,300 922,105	\$ 25,124,700 7,197,307	\$ 33,072,900 13,784,228
542	Analytical Services	3,607,600 3,374,985	741,000 599,168	221,000 31,676	4,569,600 4,005,829
543	Antarctic Division	6,511,300 4,438,747	9,954,000 7,155,492	.. ..	16,465,300 11,594,239
544	Commonwealth Bureau of Meteorology	29,367,000 27,393,696	12,816,000 11,423,328	465,000 535,850	42,548,000 39,352,874
545	Ionospheric Prediction Service	741,200 694,521	211,500 197,933	.. ..	952,700 892,453
546	Metric Conversion Board	119,500 146,166	59,000 88,908	.. ..	178,500 235,074
548	National Standards Commission . . . . .	.. ..	.. ..	518,000 308,000	518,000 308,000
550	Anglo-Australian Telescope Board . . . . .	.. ..	.. ..	1,530,000 1,100,000	1,530,000 1,100,000
552	Australian Institute of Marine Science	.. ..	.. ..	4,756,000 3,062,000	4,756,000 3,062,000
554	Commonwealth Scientific and Industrial Research Organization	.. ..	.. ..	166,275,000 154,000,000	166,275,000 154,000,000
558	Great Barrier Reef Marine Park Authority	.. ..	.. ..	1,850,000 1,098,819	1,850,000 1,098,819
560	Australian National Parks and Wildlife Service	.. ..	.. ..	2,935,000 2,342,000	2,935,000 2,342,000
565	Protection of the Environment in the Alligator Rivers Region from the Effects of Uranium Mining	.. ..	.. ..	5,883,000 4,342,690	5,883,000 4,342,690
	National Standards Commission . . . . .	.. 138,454	.. 31,007	.. ..	.. 169,461
Total		46,752,500 41,851,385	25,323,800 20,417,941	209,557,700 174,018,342	281,634,000 236,287,668

DEPARTMENT OF SCIENCE AND THE ENVIRONMENT

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 540.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—	\$	\$	\$
01. Salaries and allowances	6,381,000	5,650,500	5,644,780
02. Overtime	24,900	26,000	20,035
	6,405,900	5,676,500	5,664,816
2.—Administrative Expenses—			
01. Travelling and subsistence	417,200	345,900	313,821
02. Office requisites, equipment and stationery	128,000	134,000	133,921
03. Postage, telegrams and telephone services	312,000	79,800	78,980
04. Publications, general printing and library	208,500	103,000	102,884
05. Computer services	110,000	75,000	75,000
06. Consultants—Fees	75,000	25,000	18,729
07. Advisory councils and part-time members of committees and boards—Fees	37,300	90,800	87,578
08. Incidental and other expenditure	254,300	150,300	111,192
	1,542,300	1,003,800	922,105
3.—Other Services—			
01. Marine Science Grants and Fellowships	2,272,000	1,148,000	1,145,162
02. Nuclear Magnetic Resonance Spectrometer— Operating costs	129,000	115,000	100,783
03. Research Grants and Fellowships	15,983,000	430,000	425,200
04. United States of America—Australia Agreement for Scientific and Technical Co-operation	85,000	80,000	80,000
05. Federal Republic of Germany—Australia Agreement for Scientific and Technical Co-operation	30,000	27,000	26,248
06. India—Australia Agreement for Co-operation in Science and Technology	110,000	100,000	31,597
08. Contribution towards internationally funded pro- jects (for payment to the Science and the Environ- ment—Projects for Other Governments and Inter- national Bodies Trust Account).	300,000	370,000	370,000
09. Antarctic ship—Design study	67,700	100,000	37,617
10. LANDSAT—Contractor costs	660,000	450,000	436,087
11. LANDSAT—Management costs and satellite fee	245,000	33,500	31,495
12. Australian Biological Resources Study	606,000	192,000	192,000
13. International Union for the Conservation of Nature and Natural Resources—Membership	25,300	39,000	37,090
14. National air quality assessment	140,000	90,000	78,389
15. Australian Environment Council Fund—Contribution	20,000	50,000	50,000
16. Hazardous chemicals activities	55,000	50,000	33,162
17. Marine quality assessment	110,000	100,000	97,227
18. Association for Science Co-operation in Asia— Meetings and seminars	25,000	21,000	17,821
	20,863,000	3,395,500	3,189,879

Department of Science and the Environment—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 540.—Administrative—continued</i>	\$	\$	\$
4.—Grants-in-Aid—			
01. Australian Academy of Science	296,000	270,000	270,000
02. Academy of the Social Sciences in Australia	64,000	58,000	58,000
03. Australian Academy of the Humanities	42,700	37,000	37,000
04. Australian Academy of Technological Sciences	107,000	100,000	100,000
05. Australian Academies—Scientific exchanges—China	120,000	75,000	75,000
06. Standards Association of Australia	2,460,000	2,354,000	2,354,000
07. National Association of Testing Authorities, Australia	767,000	708,000	708,000
08. Conservation organizations	350,000	350,000	348,833
09. Australian and New Zealand Association for the Advancement of Science	5,000	5,000	5,000
10. World Wildlife Fund Australia—Contribution	50,000	50,000	50,000
Scott Polar Research Institute . . . . .	..	1,600	1,595
	4,261,700	4,008,600	4,007,428
<i>Total: Division 540</i>	33,072,900	14,084,400	13,784,228
DIVISION 542.—ANALYTICAL SERVICES			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	3,575,400	3,393,000	3,350,314
02. Overtime	32,200	26,000	24,671
	3,607,600	3,419,000	3,374,985
2.—Administrative and Operational Expenses—			
01. Travelling and subsistence	128,000	97,000	96,638
02. Office requisites and equipment, stationery and printing	79,000	79,000	76,822
03. Postage, telegrams and telephone services	30,000	23,000	22,935
04. Laboratory services and supplies	310,000	294,000	281,166
05. Computer services	24,000	23,000	20,494
06. Incidental and other expenditure	170,000	102,000	101,114
	741,000	618,000	599,168
3.—Other Services—			
01. Australian Baseline Air Pollution Monitoring Station—Operating costs	221,000	32,500	31,676
<i>Total: Division 542</i>	4,569,600	4,069,500	4,005,829
DIVISION 543.—ANTARCTIC DIVISION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	6,478,000	4,480,000	4,412,348
02. Overtime	33,300	26,400	26,400
	6,511,300	4,506,400	4,438,747

Department of Science and the Environment—continued

	1980-81	1979-80	
		Appropriation	Expenditure
<i>Division 543.—Antarctic Division—continued</i>	\$	\$	\$
2.—Administrative and Operational Expenses—			
01. Travelling and subsistence	373,000	186,300	180,892
02. Office requisites and equipment, stationery and printing	133,000	70,000	66,275
03. Postage, telegrams and telephone services	159,000	134,000	132,900
04. Office services	91,200	..	..
05. Materials and stores	1,838,000	1,335,000	1,326,761
06. Shipping and stevedoring charges	592,000	752,000	478,038
07. Hire of ships and aircraft	5,982,000	5,250,000	4,520,487
08. Minor repairs and maintenance	93,000	..	..
09. Incidental and other expenditure	692,800	496,600	450,138
	9,954,000	8,223,900	7,155,492
<i>Total: Division 543</i>	16,465,300	12,730,300	11,594,239
DIVISION 544.—COMMONWEALTH BUREAU OF METEOROLOGY			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	28,930,000	27,420,000	26,995,139
02. Overtime	437,000	400,000	398,556
	29,367,000	27,820,000	27,393,696
2.—Administrative and Operational Expenses—			
01. Travelling and subsistence	1,130,000	998,000	993,373
02. Office requisites and equipment, stationery and printing	526,000	531,000	526,029
03. Postage, telegrams and telephone services	4,048,000	4,050,000	3,835,105
04. Office services	558,000	490,000	486,957
05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes	210,000	181,000	180,685
06. Instruments and apparatus	2,700,000	2,420,000	2,385,438
07. Publications	60,000	55,000	40,722
08. Observation services and allowances	2,567,000	2,188,000	2,101,752
09. Freight and cartage	250,000	222,000	219,833
10. Minor building maintenance and works	37,000	35,000	30,702
11. Computer services	330,000	306,000	249,727
12. Incidental and other expenditure	400,000	375,000	373,005
	12,816,000	11,851,000	11,423,328
3.—Other Services—			
01. World Meteorological Organization—Contribution	290,000	416,000	410,982
02. Australian Numerical Meteorology Research Centre—Computer services	175,000	125,000	124,868
	465,000	541,000	535,850
<i>Total: Division 544</i>	42,648,000	40,212,000	39,352,874

Department of Science and the Environment—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 545.—IONOSPHERIC PREDICTION SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	724,000	704,000	679,985
02. Overtime	17,200	16,500	14,536
	741,200	720,500	694,521
2.—Administrative and Operational Expenses—			
01. Travelling and subsistence	59,500	55,000	54,587
02. Office requisites and equipment, stationery and printing	18,000	16,000	15,811
03. Postage, telegrams and telephone services	26,000	26,000	25,903
04. Consumable stores and equipment	33,000	32,000	30,597
05. Computer services	37,000	37,000	35,977
06. Incidental and other expenditure	38,000	35,500	35,058
	211,500	201,500	197,933
<i>Total: Division 545</i>	952,700	922,000	892,453
DIVISION 546.—METRIC CONVERSION BOARD			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	119,500	155,000	146,166
	119,500	155,000	146,166
2.—Administrative Expenses—			
01. Travelling and subsistence	8,000	18,500	11,971
02. Office requisites and equipment, stationery and printing	3,000	3,500	3,025
03. Postage, telegrams and telephone services	11,000	18,000	17,954
04. Public relations and publicity	33,500	51,000	50,993
05. Incidental and other expenditure	3,500	5,800	4,966
	59,000	96,800	88,908
<i>Total: Division 546</i>	178,500	251,800	235,074
DIVISION 548.—NATIONAL STANDARDS COMMISSION			
1.—For expenditure under the <i>Weights and Measures (National Standards) Act 1960</i>			
	518,000	308,000	308,000
DIVISION 550.—ANGLO-AUSTRALIAN TELESCOPE BOARD			
1.—For expenditure under the <i>Anglo-Australian Telescope Agreement Act 1970</i>			
	1,530,000	1,100,000	1,100,000

Department of Science and the Environment—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 552.—AUSTRALIAN INSTITUTE OF MARINE SCIENCE			
1.—For expenditure under the <i>Australian Institute of Marine Science Act 1972</i>	4,756,000	3,062,000	3,062,000
DIVISION 554.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION			
1.—For expenditure under the <i>Science and Industry Research Act 1949</i>	166,275,000	154,000,000	154,000,000
DIVISION 558.—GREAT BARRIER REEF MARINE PARK AUTHORITY			
1.—For expenditure under the <i>Great Barrier Reef Marine Park Act 1975</i>	1,850,000	1,200,000	1,098,819
DIVISION 560.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE			
1.—For expenditure under the <i>National Parks and Wildlife Conservation Act 1975</i>	2,935,000	2,342,000	2,342,000
DIVISION 565.—PROTECTION OF THE ENVIRONMENT IN THE ALLIGATOR RIVERS REGION FROM THE EFFECTS OF URANIUM MINING			
1.—The Supervising Scientist and the Alligator Rivers Region Research Institute—For expenditure for the purposes of the <i>Environment Protection (Alligator Rivers Region) Act 1978</i>	2,583,000	1,453,000	1,281,229
2.—Reimbursement to the Northern Territory Government for the provision of environmental regulatory services	3,300,000	3,260,000	3,061,461
<i>Total: Division 565</i>	5,883,000	4,713,000	4,342,690
NATIONAL STANDARDS COMMISSION			
Salaries and Payments in the nature of Salary—			
Salaries and allowances . . . . .	..	394,000	138,351
Overtime . . . . .	..	2,000	103
	..	396,000	138,454
Administrative Expenses—			
Travelling and subsistence . . . . .	..	16,000	4,915
Office requisites and equipment, stationery and printing . . . . .	..	12,000	3,029
Postage, telegrams and telephone services . . . . .	..	14,000	4,831
Incidental and other expenditure . . . . .	..	64,000	18,231
	..	106,000	31,007
<i>Total</i>	..	502,000	169,461
Total: Department of Science and the Environment	281,634,000	239,497,000	236,287,668

DEPARTMENT OF SOCIAL SECURITY

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
		\$	\$	\$	\$
590	Administrative	142,115,000 134,196,781	51,161,000 44,754,477	152,682,000 138,910,262	345,958,000 317,861,520
591	Social Welfare Policy Secretariat	562,000 444,469	42,000 34,283	.. ..	604,000 478,752
Total		142,677,000 134,641,250	51,203,000 44,788,760	152,682,000 138,910,262	346,562,000 318,340,272

DEPARTMENT OF SOCIAL SECURITY

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 590.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	139,100,000	131,750,000	131,512,535
02. Overtime	3,015,000	2,705,000	2,684,246
	142,115,000	134,455,000	134,196,781
2.—Administrative Expenses—			
01. Travelling and subsistence	3,577,000	3,060,000	2,985,545
02. Office requisites and equipment, stationery and printing	6,100,000	5,100,000	5,036,146
03. Postage, telegrams and telephone services	26,000,000	25,800,000	24,578,049
04. Office services	1,435,000	1,049,000	1,003,748
05. Motor vehicles—Hire, maintenance and running expenses	2,040,000	1,630,000	1,626,606
06. Payments for services—Government authorities and agents	216,000	200,000	193,183
07. Training services	320,000	306,000	284,827
08. Medical examinations	1,700,000	1,515,000	1,496,692
09. Computer services	2,800,000	2,400,000	1,980,620
10. Publicity	1,224,000	500,000	487,509
11. Fees, allowances and other expenditure of Appeals Tribunals	182,000	130,000	113,089
12. Freight and cartage	1,080,000	875,000	870,827
13. Consultants—Fees and expenses	39,000	38,000	23,579
14. Payments of fees to banks for direct deposits of pensions and other payments	3,500,000	3,225,000	3,223,818
15. Incidental and other expenditure	948,000	860,000	850,240
	51,161,000	46,688,000	44,754,477
3.—Other Services—			
01. Grants for children's services (excluding payments to or for the States and the Northern Territory)	27,643,000	25,047,724	25,045,650
02. Grants to eligible organizations under the <i>Aged or Disabled Persons Homes Act 1954</i>	29,900,000	30,900,000	26,702,845
03. Grants to eligible organizations under the <i>Aged Persons Hostels Act 1972</i>	22,600,000	31,600,000	24,440,725
04. Grants to eligible organizations under the <i>Handicapped Persons Assistance Act 1974</i>	50,900,000	41,000,000	40,988,516
05. Grants to eligible organizations under the <i>Homeless Persons Assistance Act 1974</i>	3,100,000	4,480,000	3,407,629
06. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian Telecommunications Commission)	16,000,000	17,100,000	16,514,549
07. Payments to universities and other organizations for special studies and research	603,000	488,000	426,928

Department of Social Security—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 590.—Administrative—continued</i>			
3.—Other Services—continued			
08. Welfare Administrators' and Ministers' Conferences—Contributions	14,000	12,000	11,422
09. Boards, committees and advisory councils—Fees and expenses	279,500	170,000	168,982
10. Payments pursuant to section 34A (1) of the <i>Audit Act 1901</i>	80,000	84,000	82,624
11. Payments of compensation under the <i>Defence (Transitional Provisions) Act 1946</i> and other payments under special circumstances	9,000	..	..
Compensation payable in accordance with the <i>Darwin Cyclone Damage Compensation Act 1975</i> . . . . .	..	1,000	513
International Year of the Child—Publicity expenses . . . . .	..	77,000	49,104
	151,128,500	150,959,724	137,839,486
4.—Grants-in-Aid—			
01. Australian Council of Social Service	160,000	160,000	160,000
02. Australian Council for Rehabilitation of Disabled	683,500	200,000	190,451
03. Australian Council on the Ageing	160,000	160,000	160,000
04. Community welfare agencies	500,000	500,000	495,325
05. Australian Pre-school Association	50,000	50,000	50,000
United Nations Children's Fund Committee of Australia for the International Year of the Child Secretariat . . . . .	..	15,000	15,000
	1,553,500	1,085,000	1,070,776
<i>Total: Division 590</i>	345,958,000	333,187,724	317,861,520
DIVISION 591.—SOCIAL WELFARE POLICY SECRETARIAT			
1.—Salaries and Payments in the nature of Salary	562,000	518,000	444,469
2.—Administrative Expenses	42,000	46,000	34,283
<i>Total: Division 591</i>	604,000	564,000	478,752
Total: Department of Social Security	346,562,000	333,751,724	318,340,272

DEPARTMENT OF THE SPECIAL TRADE REPRESENTATIVE**SUMMARY****Appropriation—1980-81, Heavy figures****Expenditure—1979-80, Light figures**

Division		Salaries and Payments in the nature of Salary	Admini- strative Expenses	Other Services	Total
		\$	\$	\$	\$
620	Administrative	282,000	124,000	..	406,000
		239,081	135,575	..	374,655
	Total	282,000	124,000	..	406,000
		239,081	135,575	..	374,655

DEPARTMENT OF THE SPECIAL TRADE REPRESENTATIVE

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 620.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	281,000	263,000	238,779
02. Overtime	1,000	2,000	302
	282,000	265,000	239,081
2.—Administrative Expenses—			
01. Travelling and subsistence	86,000	120,000	79,329
02. Incidental and other expenditure	38,000	57,000	56,245
	124,000	177,000	135,575
Total: Department of the Special Trade Representative	406,000	442,000	374,655

DEPARTMENT OF TRADE AND RESOURCES**SUMMARY****Appropriation—1980-81, Heavy figures****Expenditure—1979-80, Light figures**

Division		Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
		\$	\$	\$	\$
640	Administrative	18,654,000 17,292,346	10,547,000 8,162,159	14,518,000 39,468,758	43,719,000 64,923,263
641	Australian Uranium Export Office	305,000 258,978	52,000 48,618	.. ..	357,000 307,597
642	Trade Commissioner Service	14,810,000 13,659,733	3,711,000 3,041,377	.. ..	18,521,000 16,701,110
644	Export Development Grants Board	1,695,000 1,105,258	167,000 128,194	260,000,000 215,000,000	261,862,000 216,233,452
646	Joint Coal Board . . . . .	.. ..	.. ..	1,058,000 954,000	1,058,000 954,000
Total		35,464,000 32,316,315	14,477,000 11,380,348	275,576,000 255,422,758	325,517,000 299,119,422

DEPARTMENT OF TRADE AND RESOURCES

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 640.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	18,546,000	17,300,000	17,190,456
02. Overtime	108,000	102,000	101,890
	18,654,000	17,402,000	17,292,346
2.—Administrative Expenses—			
01. Travelling and subsistence	1,170,000	992,000	990,683
02. Office requisites and equipment, stationery and printing	567,000	460,000	459,093
03. Postage, telegrams and telephone services	560,000	476,000	475,741
04. Trade promotion	6,535,000	5,500,000	5,274,440
05. Computer services	1,450,000	824,000	714,156
06. Incidental and other expenditure	265,000	257,000	248,046
	10,547,000	8,509,000	8,162,159
3.—Other Services—			
01. Charges incurred on behalf of exporters and others (moneys recovered may be credited to this item)	20,000	5,000	4,710
02. Overseas promotion of rural products—Contribution	1,105,000	1,100,000	994,498
03. Contributions to international organizations	896,900	944,000	930,858
04. Promotion of Australian consultancy services in developing countries	375,000	375,000	313,022
05. Export Finance and Insurance Corporation—Interest subsidy for export finance facility	4,000,000	2,600,000	2,599,799
06. Proceeds from disposition of uranium stockpile (for payment to the Uranium Stockpile Trust Account)	7,650,000	37,500,000	34,132,701
07. Ranger Uranium Project—Payment to Australian Atomic Energy Commission or otherwise	35,000	50,000	33,020
08. Uranium Advisory Council—Contribution towards administrative costs	89,100	75,000	59,621
09. Reimbursement to Northern Territory Government for regulatory services (other than environmental) for uranium mining	347,000	270,000	250,064
Wool worsted weaving industry . . . . .	..	147,000	97,649
International Tin Council—Cost of hosting session . . . . .	..	60,000	52,817
	14,518,000	43,126,000	39,468,758
Total: Division 640	43,719,000	69,037,000	64,923,263

Department of Trade and Resources—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 641.—AUSTRALIAN URANIUM EXPORT OFFICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	303,500	265,000	257,847
02. Overtime	1,500	1,500	1,131
	305,000	266,500	258,978
2.—Administrative Expenses—			
01. Travelling and subsistence	31,000	28,000	25,932
02. Incidental and other expenditure	21,000	25,000	22,686
	52,000	53,000	48,618
<i>Total: Division 641</i>	357,000	319,500	307,597
DIVISION 642.—TRADE COMMISSIONER SERVICE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	14,730,000	13,610,000	13,588,419
02. Overtime	80,000	72,500	71,314
	14,810,000	13,682,500	13,659,733
2.—Administrative Expenses—			
01. Travelling and subsistence	1,873,000	1,502,500	1,488,915
02. Office requisites and equipment, stationery and printing	290,000	242,500	241,014
03. Postage, telegrams, telephone services and cablegrams	352,000	317,000	311,847
04. Imprest advances	10,000	50,000	50,000
05. Locally engaged staff—Pension scheme	456,000	389,000	358,671
06. Incidental and other expenditure	730,000	594,000	590,930
	3,711,000	3,095,000	3,041,377
<i>Total Division 642</i>	18,521,000	16,777,500	16,701,110
DIVISION 644.—EXPORT DEVELOPMENT GRANTS BOARD			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	1,683,000	1,100,000	1,093,732
02. Overtime	12,000	14,000	11,527
	1,695,000	1,114,000	1,105,258

Department of Trade and Resources—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 644.—Export Development Grants Board—continued</i>			
2.—Administrative Expenses—			
01. Travelling and subsistence	100,000	70,000	69,782
02. Office requisites and equipment, stationery and printing	41,000	36,000	35,281
03. Incidental and other expenditure	26,000	24,000	23,131
	167,000	130,000	128,194
3.—Other Services—			
01. For expenditure under the <i>Export Market Development Grants Act 1974</i>	60,000,000	45,000,000	45,000,000
02. For expenditure under the <i>Export Expansion Grants Act 1978</i>	200,000,000	170,000,000	170,000,000
	260,000,000	215,000,000	215,000,000
Total: Division 644	261,862,000	216,244,000	216,233,452
DIVISION 646.—JOINT COAL BOARD			
1.—For expenditure under the <i>Coal Industry Act 1946</i>	1,058,000	954,000	954,000
Total: Department of Trade and Resources	325,517,000	303,332,000	299,119,422

DEPARTMENT OF TRANSPORT

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division		Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
		\$	\$	\$	\$
655	Administrative	192,100,000 174,289,474	83,881,000 68,814,208	40,497,000 37,231,210	316,478,000 280,334,892
658	Bureau of Transport Economics	2,266,000 1,770,536	509,000 465,656	.. ..	2,775,000 2,236,192
662	Australian National Railways Com- mission . . . . .	.. ..	.. ..	53,000,000 58,100,000	53,000,000 58,100,000
	Total	194,366,000 176,060,010	84,390,000 69,279,864	93,497,000 95,331,210	372,253,000 340,671,084

DEPARTMENT OF TRANSPORT

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 655.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	187,000,000	169,680,000	169,629,808
02. Overtime	5,100,000	4,680,000	4,659,666
	192,100,000	174,360,000	174,289,474
2.—Administrative Expenses—			
01. Travelling and subsistence	10,250,000	9,030,000	9,024,294
02. Office requisites and equipment, stationery and printing	3,525,000	2,950,000	2,747,478
03. Postage, telegrams and telephone services	6,650,000	6,520,000	6,518,111
04. Office and local government services	6,000,000	5,510,000	5,507,882
05. Fuel, light and power	11,000,000	9,980,000	9,970,240
06. Fire services	800,000	620,000	617,826
07. Freight, cartage and removal expenses	1,600,000	1,400,000	1,398,475
08. Staff training	1,300,000	810,000	798,859
09. Marine maintenance—Materials and services	1,750,000	1,890,000	1,660,650
10. Aerodromes and buildings maintenance—Materials and services	7,900,000	7,120,000	6,650,578
11. Airways facilities maintenance—Materials and services	5,600,000	5,170,000	4,792,103
12. Air transport movable plant maintenance—Materials and services	4,600,000	3,920,000	3,914,960
13. Coast Radio Service—Payment to Overseas Telecommunications Commission (Australia) towards operating costs	3,682,000	1,150,000	1,107,421
14. General stores	780,000	700,000	699,394
15. Computer services	1,050,000	596,000	575,539
16. Meteorological services	11,194,000	9,175,000	9,175,000
17. Professional services	1,200,000	800,000	750,588
18. Payments for surveys	350,000	320,000	295,405
19. Search and rescue and accident investigation	500,000	700,000	697,808
20. Compensation payments including payments under the <i>Compensation (Commonwealth Employees) Act 1971</i>	450,000	450,000	441,260
21. Hire of Nomad aircraft for coastal surveillance	2,000,000	1,500,000	..
22. Incidental and other expenditure	1,700,000	1,474,000	1,470,335
	83,881,000	71,785,000	68,814,208
3.—Other Services—			
01. Free or concessional railway fares and freights	1,500,000	1,470,000	1,461,214
02. Australian Shippers' Council—Contribution	184,000	175,000	175,000
03. Australian Shipping Commission—Subsidy for Tasmanian shipping services	1,875,000	2,000,000	2,000,000
04. Contribution to aviation organizations	66,000	61,000	61,000
05. International Civil Aviation Organization—Contribution	350,000	300,000	299,703

Department of Transport—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 655.—Administrative—continued</i>			
<i>3.—Other Services—continued</i>			
06. Tasmanian Freight Equalisation Scheme	30,250,000	28,920,000	27,561,064
07. Air services—Subsidy	232,000	504,000	490,761
08. Aerodrome Local Ownership Plan—Development grant	2,200,000	2,050,000	1,872,697
09. Aerodrome Local Ownership Plan—Maintenance grant	2,400,000	2,150,000	2,148,900
10. Research	480,000	440,000	407,753
11. Road safety promotion and research	780,000	780,000	655,119
12. Alice Springs—Darwin Railway Survey—For payment to Australian National Railways Commission	180,000	98,000	98,000
	40,497,000	38,948,000	37,231,210
<i>Total: Division 655</i>	316,478,000	285,093,000	280,334,892
DIVISION 658.—BUREAU OF TRANSPORT ECONOMICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	2,255,000	2,062,000	1,761,684
02. Overtime	11,000	9,000	8,851
	2,266,000	2,071,000	1,770,536
2.—Administrative Expenses—			
01. Travelling and subsistence	103,000	79,000	78,995
02. Office requisites and equipment, stationery and printing	135,000	155,000	111,647
03. Computer services	105,000	144,000	106,699
04. Professional services	100,000	170,000	104,713
05. Incidental and other expenditure	66,000	80,000	63,602
	509,000	628,000	465,656
<i>Total: Division 658</i>	2,775,000	2,699,000	2,236,192
DIVISION 662.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION			
1.—Subsidy to meet operating losses	53,000,000	58,100,000	58,100,000
Total: Department of Transport	372,253,000	345,892,000	340,671,084

DEPARTMENT OF THE TREASURY

SUMMARY

Appropriation—1980-81, Heavy figures

Expenditure—1979-80, Light figures

Division	Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
	\$	\$	\$	\$
670 Administrative	10,692,700 9,410,284	2,369,800 2,439,838	10,864,500 12,872,532	23,927,000 24,722,654
674 Taxation Boards of Review	207,400 100,348	67,000 62,280	.. ..	274,400 162,628
677 Australian Taxation Office	170,774,000 157,377,888	30,578,000 27,298,191	5,000 4,858	201,357,000 184,680,937
678 Australian Bureau of Statistics	55,983,000 49,351,630	17,051,600 14,109,040	.. ..	73,034,600 63,460,670
Total	237,657,100 216,240,150	50,066,400 43,909,349	10,869,500 12,877,390	298,593,000 273,026,889

DEPARTMENT OF THE TREASURY

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
DIVISION 670.—ADMINISTRATIVE			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,615,000	9,368,000	9,336,672
02. Overtime	77,700	79,500	73,612
	10,692,700	9,447,500	9,410,284
2.—Administrative Expenses—			
01. Travelling and subsistence	306,000	352,300	324,074
02. Office requisites and equipment, stationery and printing	485,000	440,000	417,611
03. Postage, telegrams and telephone services	1,177,400	1,180,500	1,160,500
04. Freight and cartage	42,400	35,000	32,286
05. Computer services	127,000	147,000	112,604
06. Incidental and other expenditure	232,000	267,700	265,210
Advertising PAYE—removal of tax surcharge . . . . .	..	130,000	127,553
	2,369,800	2,552,500	2,439,838
3.—Other Services—			
01. Interest on trustee moneys lodged at call (for payment to the Head of Trust Fund concerned)	7,500,000	8,560,000	8,358,806
02. Loan management expenses	3,000,000	3,001,241	3,001,240
03. Foreign Investment Review Board	3,600	10,500	3,230
04. Committee of Inquiry into the Australian Financial System	273,300	309,500	155,912
05. Taxation Advisory Committee	9,400	4,000	..
06. Expenditure for the purposes of section 6 of the <i>Primary Industry Bank Act 1977</i>	78,200	..	..
International Monetary Fund—Oil Facility Interest Subsidy Account—Contribution . . . . .	..	1,353,400	1,353,344
	10,864,500	13,238,641	12,872,532
<i>Total: Division 670</i>	23,927,000	25,238,641	24,722,654
DIVISION 674.—TAXATION BOARDS OF REVIEW			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	207,400	122,800	100,348
2.—Administrative Expenses—			
01. Incidental and other expenditure	67,000	69,700	62,280
<i>Total: Division 674</i>	274,400	192,500	162,628

Department of the Treasury—continued

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 677.—AUSTRALIAN TAXATION OFFICE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	166,723,000	155,190,000	153,648,190
02. Overtime	4,051,000	3,754,000	3,729,698
	170,774,000	158,944,000	157,377,888
2.—Administrative Expenses—			
01. Travelling and subsistence	3,600,000	3,302,000	3,218,391
02. Office requisites and equipment, stationery and printing	6,195,000	6,072,000	4,986,119
03. Postage, telegrams and telephone services	7,330,000	7,145,000	7,046,698
04. Office services	1,479,000	1,366,000	1,359,626
05. Legal expenses	3,181,000	2,967,000	2,918,227
06. Payments to the Australian Postal Commission, State Governments and the Northern Territory Government for services rendered	4,120,000	3,911,000	3,899,682
07. Computer services	2,474,000	2,084,100	1,870,534
08. Freight and cartage	529,000	507,000	475,344
09. Incidental and other expenditure	1,670,000	1,547,000	1,523,569
	30,578,000	28,901,100	27,298,191
3.—Other Services—			
01. Payments pursuant to Section 34A (1) of the <i>Audit Act</i> 1901	5,000	4,860	4,858
<i>Total: Division 677</i>	201,357,000	187,849,960	184,680,937
DIVISION 678.—AUSTRALIAN BUREAU OF STATISTICS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	55,548,000	49,041,000	49,015,418
02. Overtime	435,000	363,000	336,213
	55,983,000	49,404,000	49,351,630
2.—Administrative Expenses—			
01. Travelling and subsistence	1,211,600	889,000	887,353
02. Office requisites and equipment, stationery and printing	3,200,000	3,060,000	3,034,935
03. Postage, telegrams and telephone services	3,274,000	2,883,000	2,882,605
04. Office services	420,000	315,000	309,902
05. Printing of official publications	1,055,000	1,059,000	1,037,668
06. Computer services	3,000,000	2,849,000	2,648,052
07. Reimbursement to Government departments and payments to agents for statistical services	3,397,000	3,022,000	2,877,062
08. Freight and cartage	554,000	73,000	72,426
09. Incidental and other expenditure	940,000	360,000	359,037
	17,051,600	14,510,000	14,109,040
<i>Total: Division 678</i>	73,034,600	63,914,000	63,460,670
Total: Department of the Treasury	298,593,000	277,191,101	273,026,889

DEPARTMENT OF VETERANS' AFFAIRS**SUMMARY****Appropriation—1980-81, Heavy figures****Expenditure—1979-80, Light figures**

Division		Salaries and Payments in the nature of Salary	Adminis- trative Expenses	Other Services	Total
		\$	\$	\$	\$
690	Administrative	41,405,000 38,630,388	9,481,000 9,738,975	1,632,000 1,449,576	52,518,000 49,818,939
691	Repatriation Hospitals and Other Institutions	113,540,000 106,165,284	32,093,000 30,097,682	.. ..	145,633,000 136,262,966
692	Other Repatriation Benefits . . . . .	.. ..	.. ..	196,882,000 180,214,744	196,882,000 180,214,744
693	Defence Service Homes Corporation	10,106,000 10,176,026	2,383,000 2,311,895	34,000,000 29,700,000	46,489,000 42,187,921
Total		165,051,000 154,971,698	43,957,000 42,148,552	232,514,000 211,364,320	441,522,000 408,484,571

DEPARTMENT OF VETERANS' AFFAIRS

	1980-81	1979-80	
		Appropriation	Expenditure
DIVISION 690.—ADMINISTRATIVE	\$	\$	\$
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	40,772,000	38,235,000	38,045,029
02. Overtime	633,000	590,000	585,359
	41,405,000	38,825,000	38,630,388
2.—Administrative Expenses—			
01. Travelling and subsistence	1,120,000	904,000	894,459
02. Office requisites and equipment, stationery and printing	1,440,000	1,385,000	1,381,154
03. Postage, telegrams and telephone services	4,200,000	3,515,000	3,464,433
04. Office services	245,000	245,000	242,768
05. Medical examinations, fares and expenses of war pensioners under review	765,000	814,000	739,710
06. Computer services	1,011,000	2,458,000	2,349,233
07. Incidental and other expenditure	700,000	676,000	667,218
	9,481,000	9,997,000	9,738,975
3.—Other Services—			
01. War Graves—Construction, care and maintenance	1,608,000	1,471,000	1,438,576
02. Returned Services League of Australia—General purpose grant	11,000	11,000	11,000
03. Payments pursuant to section 34A (1) of the <i>Audit Act</i> 1901	13,000	..	..
	1,632,000	1,482,000	1,449,576
<i>Total: Division 690</i>	52,518,000	50,304,000	49,818,939
DIVISION 691.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	111,221,000	104,208,000	103,994,900
02. Overtime	2,319,000	2,192,000	2,170,384
	113,540,000	106,400,000	106,165,284
2.—Administrative Expenses—			
01. Provisions	3,770,000	3,573,000	3,571,662
02. Medical supplies	10,231,000	9,380,000	9,377,209
03. Other general stores	3,549,000	3,482,000	3,439,742
04. Visiting medical and para-medical specialists—Fees	8,230,000	7,654,000	7,652,140
05. Fuel, light, power and water	1,796,000	1,652,000	1,646,681
06. Travelling and subsistence	314,000	268,000	253,360
07. Office requisites and equipment, stationery and printing	471,000	415,000	411,534
08. Postage, telegrams and telephone services	1,230,000	1,407,000	1,403,250
09. Motor vehicles—Hire, maintenance and running expenses	197,000	196,000	193,621

Department of Veterans' Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 691.—Repatriation Hospitals and Other Institutions—continued</i>			
<i>2.—Administrative Expenses—continued</i>			
10. Repairs and maintenance	766,000	686,000	684,544
11. Incidental and other expenditure	1,539,000	1,502,000	1,463,941
	32,093,000	30,215,000	30,097,682
<i>Total: Division 691</i>	145,633,000	136,615,000	136,262,966
DIVISION 692.—OTHER REPATRIATION BENEFITS			
01. Specialists, local medical officer and ancillary medical services	65,745,000	58,738,000	58,725,811
02. Pharmaceutical services	42,689,000	40,000,000	39,001,706
03. Maintenance of patients in non-departmental institutions	62,415,000	59,269,000	59,223,948
04. Dental treatment	8,774,000	7,642,000	7,639,585
05. Expenses of travelling for medical treatment	10,352,000	8,990,000	8,980,917
06. Soldiers' Children Education Scheme	2,492,000	2,763,000	2,559,149
07. Telephone rental and postal concessions to pensioners (for payment to the Australian Telecommunications Commission and the Australian Postal Commission)	3,074,000	2,885,000	2,883,670
08. Small business loans	550,000	650,000	567,617
09. Miscellaneous	791,000	667,000	632,341
<i>Total: Division 692</i>	196,882,000	181,604,000	180,214,744
DIVISION 693.—DEFENCE SERVICE HOMES CORPORATION			
1.—Salaries and Payments in the nature of Salary—			
01. Salaries and allowances	10,076,000	10,816,000	10,144,139
02. Overtime	30,000	39,000	31,887
	10,106,000	10,855,000	10,176,026
2. Administrative Expenses—			
01. Travelling and subsistence	195,000	197,000	188,296
02. Office requisites and equipment, stationery and printing	137,000	167,000	138,908
03. Postage, telegrams and telephone services	371,000	440,000	353,431
04. Australian Postal Commission—Payments for services	1,359,000	1,354,000	1,328,907
05. Computer services	136,000	160,000	144,705
06. Incidental and other expenditure	185,000	170,000	157,649
	2,383,000	2,488,000	2,311,895

Department of Veterans' Affairs—continued

	1980-81	1979-80	
		Appropriation	Expenditure
	\$	\$	\$
<i>Division 693.—Defence Service Homes Corporation—continued</i>			
3.—Other Services—			
01. Interest subsidy	34,000,000	29,700,000	29,700,000
<i>Total: Division 693</i>	46,489,000	43,043,000	42,187,921
Total: Department of Veterans' Affairs	441,522,000	411,566,000	408,484,571