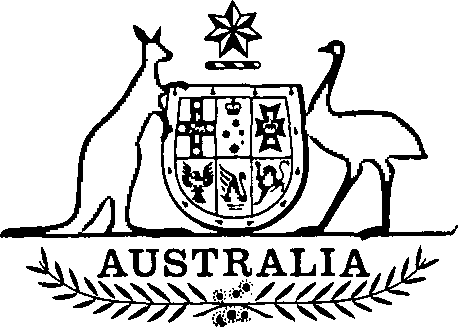


**Appropriation Act (No. 1) 1980-81**

**No. 141 of 1980**



**Appropriation Act (No. 1) 1980–81**

**No. 141 of 1980**

**An Act to appropriate certain sums out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1981**

[*Assented to 19 September 1980*]

BE IT ENACTED by the Queen, and the Senate and the House of Representatives of the Commonwealth of Australia, as follows:

**Short title**

**1.** This Act may be cited as the *Appropriation Act* (*No.* 1) 1980–81.

**Commencement**

**2.** This Act shall come into operation on the day on which it receives the Royal Assent.

**Issue and application of $6,202,188,000**

**3.** The Minister for Finance may issue out of the Consolidated Revenue Fund and apply for the services specified in Schedule 2, in respect of the year ending on 30 June 1981, the sum of $6,202,188,000.

**Appropriation of $10,449,087,000**

**4.** The sums authorized by section 3 of the *Supply Act* (*No.* 1) 1980–81 and by section 3 of this Act to be issued out of the Consolidated Revenue Fund, amounting, as appears by Schedule 1, in the aggregate to the sum of $10,449,087,000 are appropriated, and shall be deemed to have been appropriated as from 1 July 1980, for the services expressed in Schedule 2 in respect of the financial year that commenced on that date.

14865/80 Cat. No. 80 4339 9—Recommended retail price $4.00

**Additional appropriation in respect of increases in salaries**

**5. (1)** In addition to the sum referred to in section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund for the service of the year ending on 30 June 1981 amounts not exceeding such amounts as he determines in accordance with sub-section (2).

1. The amounts determined by the Minister for Finance under this section shall not exceed the amounts estimated to be necessary for the payment of such increases in salaries and wages, and payments in the nature of salary, for which provision is made in Schedule 2 as have become payable or become payable, or have commenced or commence to be paid, during the financial year ending 30 June 1981, in accordance with any law, or in accordance with an award, order or determination made under a law.
2. Amounts issued under this section may be applied only for the purpose of expenditure in respect of increases referred to in sub-section (2) in salaries and wages and in payments in the nature of salary and the Minister for Finance shall report the amounts so issued to the Parliament.
3. The Consolidated Revenue Fund is appropriated to the extent necessary for the purposes of this section.

**Amounts expended under Supply Act in respect of increases in salaries and wages**

**6.** Amounts issued, before the commencement of this Act, in accordance with section 4 of the *Supply Act* (*No.* 1) 1980–81 and applied in payment of salaries or wages, or payments in the nature of salary, referred to in Schedule 2, shall be deemed to have been issued and applied under this Act.

**Further issue, application and appropriation**

**7. (1)** In addition to the sum appropriated by section 4, the Minister for Finance may issue out of the Consolidated Revenue Fund and apply, in respect of the year ending on 30 June 1981, such sums as the Minister for Finance from time to time determines.

(2) The sums determined by the Minister for Finance under sub-section (1) are appropriated for the purposes of the Loan Consolidation and Investment Reserve established by the *Loan Consolidation and Investment Reserve Act* 1955.

**Act to be subject to Loan Act**

**8.** This Act has effect subject to section 5 of the *Loan Act* 1980.

**Public lending right schemes**

**9.** If section 5a of the *Australia Council Act* 1975 has, whether before or after the commencement of this Act, been repealed, the authority conferred on the Minister for Finance by section 3 of this Act to issue out of the Consolidated Revenue Fund, and apply, the moneys specified in item 4 of sub-division 1 of Division 338 in Schedule 2 for expenditure under that Act for the Public Lending Right Scheme shall, by force of this section, be deemed to extend to the issue out of that Fund, and the application, of all or any of those moneys for any public lending right scheme for which the Department of Home Affairs is responsible.

**Multicultural broadcasting**

**10.** A reference in Schedule 2 to the Special Broadcasting Service shall, if a corporation having the function of providing multicultural and multilingual broadcasting and television services has, whether before or after the commencement of this Act, been established by another Act, be read as including a reference to that corporation.

SCHEDULE 1 Section 4

SUMS AUTHORIZED TO BE ISSUED OUT OF THE CONSOLIDATED REVENUE FUND

|  |  |
| --- | --- |
|  | $ |
| By the Supply Act (No. 1) 1980–81 | 4,246,899,000 |
| By this Act | 6,202,188,000 |
| Total | 10,499,087,000 |

SCHEDULE 2 Section 4

**ABSTRACT**

|  |  |  |
| --- | --- | --- |
| Page Reference | Departments and Services | Total |
| 8 | Parliament | 20,246,000 |
| 11 | Department of Aboriginal Affairs | 117,210,000 |
| 14 | Department of Administrative Services | 392,960,000 |
| 24 | Attorney-General's Department | 102,965,000 |
| 31 | Department of Business and Consumer Affairs | 130,369,000 |
| 35 | Department of the Capital Territory | 84,344,000 |
| 39 | Department of Defence | 3,194,287,000 |
| 45 | Department of Education | 479,105,000 |
| 51 | Department of Employment and Youth Affairs | 245,059,000 |
| 54 | Department of Finance | 38,566,000 |
| 57 | Advance to the Minister for Finance | 125,000,000 |
| 58 | Department of Foreign Affairs | 647,434,000 |
| 65 | Department of Health | 1,699,831,000 |
| 68 | Department of Home Affairs | 98,018,000 |
| 74 | Department of Housing and Construction | 236,099,000 |
| 78 | Department of Immigration and Ethnic Affairs | 88,330,000 |
| 81 | Department of Industrial Relations | 19,675,000 |
| 84 | Department of Industry and Commerce | 20,599,000 |
| 86 | Department of National Development and Energy | 75,772,000 |
| 90 | Postal and Telecommunications Department | 230,874,000 |
| 93 | Department of Primary Industry | 102,946,000 |
| 97 | Department of the Prime Minister and Cabinet | 60,252,000 |
| 102 | Department of Productivity | 172,659,000 |
| 105 | Department of Science and the Environment | 281,634,000 |
| 111 | Department of Social Security | 346,562,000 |
| 114 | Department of the Special Trade Representative | 406,000 |
| 116 | Department of Trade and Resources | 325,517,000 |
| 120 | Department of Transport | 372,253,000 |
| 123 | Department of the Treasury | 298,593,000 |
| 126 | Department of Veterans' Affairs | 441,522,000 |
|  | TOTAL | 10,449,087,000 |

DEPARTMENTS AND SERVICES

**PARLIAMENT**

SUMMARY

**Appropriation—1980–81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 101 | Senate | **2,425,500** | **1,110,500** | **172,000** | **3,708,000** |
|  |  | 2,216,412 | 1,070,501 | 161,712 | 3,448,625 |
| 102 | House of Representatives | **2,305,000** | **1,669,600** | **93,400** | **4,068,000** |
|  |  | 2,044,157 | 1,605,219 | 34,247 | 3,683,623 |
| 103 | Parliamentary Reporting Staff | **1,892,000** | **2,029,000** | .. | **3,921,000** |
|  |  | 1,724,032 | 1,861,813 | .. | 3,585,844 |
| 104 | Parliamentary Library | **2,376,000** | **950,000** | .. | **3,326,000** |
|  |  | 2,110,599 | 608,951 | .. | 2,719,549 |
| 105 | Joint House Department | **2,910,000** | **2,313,000** | .. | **5,223,000** |
|  |  | 2,534,874 | 2,182,961 | .. | 4,717,836 |
|  | Total | **11,908,500** | **8,072,100** | **265,400** | **20,246,000** |
|  |  | 10,630,074 | 7,329,445 | 195,959 | 18,155,477 |

**PARLIAMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 101.—SENATE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 2,248,000 | 2,051,500 | 2,055,225 |
| 02. Overtime | 177,500 | 176,200 | 161,188 |
|  | 2,425,500 | 2,227,700 | 2,216,412 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Printing, binding and distribution of papers | 667,000 | 629,259 | 629,258 |
| 02. Standing and Select Committees—Expenses | 97,000 | 90,000 | 86,509 |
| 03. Other administrative expenses | 346,500 | 354,700 | 354,734 |
|  | 1,110,500 | 1,073,959 | 1,070,501 |
| **3.—Other Services—** |  |  |  |
| 01. Representation at Inter-Parliamentary Union Conference and visiting delegations | 172,000 | 167,100 | 161,712 |
| *Total: Division* 101 | **3,708,000** | **3,468,759** | **3,448,625** |
| Division 102.—HOUSE OF REPRESENTATIVES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,139,000 | 1,903,000 | 1,885,684 |
| 02. Overtime | 166,000 | 160,000 | 158,473 |
|  | 2,305,000 | 2,063,000 | 2,044,157 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Printing, binding and distribution of papers | 1,025,000 | 1,004,300 | 1,004,256 |
| 02. Other administrative expenses | 644,600 | 601,200 | 600,963 |
|  | 1,669,600 | 1,605,500 | 1,605,219 |
| **3.**—**Other Services**— |  |  |  |
| 01. Commonwealth Parliamentary Association Conferences—Representation | 93,400 | 40,800 | 34,247 |
| *Total: Division* 102 | **4,068,000** | **3,709,300** | **3,683,623** |
| Division 103.  —PARLIAMENTARY REPORTING STAFF |  |  |  |
| **1.—Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 1,799,000 | 1,736,000 | 1,643,949 |
| 02. Overtime | 93,000 | 88,600 | 80,083 |
|  | 1,892,000 | 1,824,600 | 1,724,032 |

*Parliament*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
| Appropriation | Expenditure |
| $ | $ | $ |
| *Division* 103.—*Parliamentary Reporting Staff—continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Hansard—Printing, distribution and binding | 1,619,000 | 1,720,000 | 1,634,569 |
| 02. Other administrative expenses | 410,000 | 233,000 | 227,243 |
|  | 2,029,000 | 1,953,000 | 1,861,813 |
| *Total: Division* 103 | **3,921,000** | **3,777,600** | **3,585,844** |
| Division 104.—PARLIAMENTARY LIBRARY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,245,000 | 2,165,000 | 1,992,137 |
| 02. Overtime | 131,000 | 123,000 | 118,461 |
|  | 2,376,000 | 2,288,000 | 2,110,599 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Library books, journals and periodicals | 302,000 | 255,000 | 254,953 |
| 02. Other administrative expenses | 648,000 | 362,000 | 353,997 |
|  | 950,000 | 617,000 | 608,951 |
| *Total: Division* 104 | **3,326,000** | **2,905,000** | **2,719,549** |
| Division 105.—JOINT HOUSE DEPARTMENT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,864,000 | 2,690,000 | 2,490,424 |
| 02. Overtime | 46,000 | 46,300 | 44,450 |
|  | 2,910,000 | 2,736,300 | 2,534,874 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Postage, telegrams and telephone services | 1,346,000 | 1,280,100 | 1,278,262 |
| 02. Office services | 527,000 | 475,000 | 462,649 |
| 03. Other administrative expenses | 440,000 | 482,700 | 442,050 |
|  | 2,313,000 | 2,237,800 | 2,182,961 |
| *Total: Division* 105 | **5,223,000** | **4,974,100** | **4,717,836** |
| **Total: Parliament** | **20,246,000** | **18,834,759** | **18,155,477** |

**DEPARTMENT OF ABORIGINAL AFFAIRS**

SUMMARY

**Appropriation—1980–81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 120 | Administrative | **12,304,000** | **3,131,000** | **75,544,000** | **90,979,000** |
|  |  | 12,351,754 | 3,050,348 | 83,914,481 | 99,316,583 |
| 123 | Aboriginal Development Commission | .. | .. | **23,838,000** | **23,838,000** |
|  |  | .. | .. | .. | .. |
| 125 | Australian Institute of Aboriginal Studies | .. | .. | **2,393,000** | **2,393,000** |
|  |  | .. | .. | 2,329,000 | 2,329,000 |
|  | Total | **12,304,000** | **3,131,000** | **101,775,000** | **117,210,000** |
|  |  | 12,351,754 | 3,050,348 | 86,243,481 | 101,645,583 |

**DEPARTMENT OF ABORIGINAL AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 120.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 12,117,000 | 12,193,000 | 12,161,522 |
| 02. Overtime | 187,000 | 221,000 | 190,232 |
|  | 12,304,000 | 12,414,000 | 12,351,754 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,066,000 | 1,020,000 | 1,018,150 |
| 02. Office requisites and equipment, stationery and printing | 277,000 | 284,500 | 258,320 |
| 03. Postage, telegrams and telephone services | 795,000 | 825,000 | 824,777 |
| 04. Office services | 120,000 | 90,000 | 76,937 |
| 05. Advertising | 17,500 | 22,000 | 19,179 |
| 06. Freight and cartage | 63,000 | 75,000 | 52,063 |
| 07. Information and public relations | 160,000 | 160,000 | 159,807 |
| 08. Computer services | 9,000 | 8,000 | 5,202 |
| 09. Motor vehicles—Hire, maintenance and running expenses | 510,000 | 492,800 | 492,421 |
| 10. Consultants—Fees | 3,500 | 38,900 | 35,433 |
| 11. Minor repairs and maintenance | 15,000 | 15,000 | 4,207 |
| 12. Incidental and other expenditure | 95,000 | 104,100 | 103,851 |
|  | 3,131,000 | 3,135,300 | 3,050,348 |
| **3.—Other Services—** |  |  |  |
| 01. Conferences, meetings and consultations—Expenses | 245,000 | 228,000 | 221,606 |
| 02. Investigations and research | 114,000 | 210,000 | 152,009 |
| 03. Support of Aboriginal communities in the Northern Territory—Direct payments by Government | 5,000 | 476,000 | 464,832 |
| 04. Torres Strait Islands—Provision of communications and transport facilities | 486,000 | 615,000 | 149,529 |
| 05. National Aboriginal Conference—Election expenses | 10,000 | 15,000 | 12,174 |
| 06. Aurukun and Mornington Island—Provision of communication facilities | 148,000 | 175,000 | 51,000 |
| 07. Support for ecological projects | 560,000 | 960,000 | 960,000 |
| 08. National Aboriginal Sports Foundation | 248,000 | 235,000 | 235,000 |
| 09. Support for Aboriginal hostels (including payments to Aboriginal Hostels Limited) | 7,392,000 | 6,874,000 | 6,874,000 |
| 10. Aboriginal Land Commissioner (Northern Territory)—Operating expenses | 101,000 | 108,000 | 89,788 |
| 11. Support for Aboriginal Land Councils—Northern Territory | 708,000 | 490,000 | 490,000 |
| Assistance to Missions | .. | 2,479,000 | 1,664,908 |
| Aboriginal Development Commission—Interim establishment costs | .. | 37,000 | 30,956 |
| Aboriginal Loans Commission—Fees for services | .. | 42,000 | 34,999 |
|  | 10,017,000 | 12,944,000 | 11,430,801 |

*Department of Aboriginal Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 120.—*Administrative*—*continued* |  |  |  |
| **4.—Grants-in-Aid—** |  |  |  |
| 01. Housing | 22,063,000 | 20,474,000 | 20,468,597 |
| 02. Health | 5,955,000 | 5,394,000 | 5,391,752 |
| 03. Education | 2,988,000 | 2,637,000 | 2,623,852 |
| 04. Employment | 10,011,000 | 6,633,000 | 6,585,001 |
| 05. Social support | 3,042,000 | 2,582,000 | 2,574,339 |
| 06. Community management and services | 11,898,000 | 17,948,000 | 15,742,498 |
| 07. Culture and recreation | 734,000 | 1,081,000 | 920,643 |
| 08. Legal aid | 5,316,000 | 4,989,000 | 4,983,426 |
| 09. Training | 1,463,000 | 1,439,000 | 1,297,171 |
| Enterprises | .. | 4,021,000 | 4,011,400 |
|  | 63,470,000 | 67,198,000 | 64,598,680 |
| **5.—National Aboriginal Conference—** |  |  |  |
| 01. For payment to the Aboriginal Corporation of the National Aboriginal Conference | 2,057,000 | 1,585,000 | 1,585,000 |
| **Aboriginal Land Fund Commission—** |  |  |  |
| Land acquisition (for payment to the Aboriginal Land Fund) | .. | 800,000 | 800,000 |
| **Aboriginal Loans Commission—** |  |  |  |
| Aboriginal housing and personal loans (for payment to the Aboriginal Housing and Personal Loans Fund) | .. | 5,500,000 | 5,500,000 |
| *Total: Division* 120 | **90,979,000** | **103,576,300** | **99,316,583** |
| Division 123.—ABORIGINAL DEVELOPMENT COMMISSION |  |  |  |
| **1.—For payment to the Aboriginal Entitlement Capital Account—** |  |  |  |
| 01. General fund | 13,838,000 | .. | .. |
| 02. Capital fund | 10,000,000 | .. | .. |
| *Total: Division* 123 | **23,838,000** | .. | .. |
| Division 125.—AUSTRALIAN INSTITUTE OF ABORIGINAL STUDIES |  |  |  |
| **1.—For expenditure under the *Australian Institute of Aboriginal Studies Act* 1964—Running expenses** | **2,393,000** | **2,329,000** | **2,329,000** |
| **Total: Department of Aboriginal Affairs** | **117,210,000** | **105,905,300** | **101,645,583** |

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

SUMMARY

**Appropriation—1980–81,** Heavy figures

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 130 | Administrative | **52,170,800** | **17,331,600** | **169,475,100** | **238,977,500** |
|  |  | 47,737,633 | 13,993,504 | 158,466,386 | 219,704,313 |
| 132 | Remuneration Tribunal | **191,200** | **107,600** | .. | **298,800** |
|  |  | 156,179 | 73,622 | .. | 229,801 |
| 138 | Australian Federal Police | **61,148,500** | **11,116,800** | **1,495,700** | **73,761,000** |
|  |  | 38,630,773 | 6,851,131 | 803,605 | 46,285,510 |
| 140 | Parliamentary and Ministerial Staff and Services | **11,084,200** | **5,643,300** | **7,502,000** | **24,229,500** |
|  |  | 9,935,641 | 4,545,889 | 7,117,467 | 21,598,997 |
| 150 | Furniture and Fittings | .. | **10,500,000** | .. | **10,500,000** |
|  |  | .. | 8,429,426 | .. | 8,429,426 |
| 155 | Commonwealth Accommodation and Catering Services Limited | .. | .. | **12,985,000** | **12,985,000** |
|  |  | .. | .. | 12,098,403 | 12,098,403 |
| 158 | Australian Bicentennial Authority | .. | .. | **1,545,000** | **1,545,000** |
|  |  | .. | .. | 493,210 | 493,210 |
| 160 | Grants Commission | **903,700** | **238,000** | .. | **1,141,700** |
|  |  | 643,664 | 179,406 | .. | 823,071 |
| 161 | Australian Electoral Office | **10,848,200** | **18,673,300** | .. | **29,521,500** |
|  |  | 9,916,753 | 6,517,115 | .. | 16,433,869 |
|  | Commonwealth Police | .. | .. | .. | .. |
|  |  | 11,371,747 | 1,129,197 | 167,423 | 12,668,367 |
|  | Total | **136,346,600** | **63,610,600** | **193,002,800** | **392,960,000** |
|  |  | 118,392,390 | 41,719,290 | 178,653,284 | 338,764,964 |

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 130.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 51,005,300 | 47,122,000 | 46,644,176 |
| 02. Overtime | 1,165,500 | 1,104,500 | 1,093,457 |
|  | 52,170,800 | 48,226,500 | 47,737,633 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,350,000 | 1,955,000 | 1,933,149 |
| 02. Office requisites and equipment, stationery and printing | 1,685,800 | 1,560,000 | 1,369,033 |
| 03. Postage, telegrams and telephone services | 3,393,100 | 3,158,000 | 3,076,078 |
| 04. Motor vehicles, launches and aircraft—Hire, maintenance and running expenses | 850,000 | 806,000 | 768,896 |
| 05. Distribution of publications | 1,125,000 | 1,047,000 | 1,004,132 |
| 06. Commonwealth of Australia Government Gazette— Printing | 1,264,000 | 1,236,900 | 1,236,332 |
| 07. National publicity materials and illustrations | 1,275,000 | 906,700 | 906,624 |
| 08. Computer services | 1,191,700 | 761,000 | 628,072 |
| 09. Private surveying services, consultants and part-time members of committees—Fees | 1,669,000 | 1,350,000 | 1,298,509 |
| 10. Clothing and equipment | 164,900 | 159,000 | 130,766 |
| 11. Disposal costs | 751,100 | 396,000 | 304,241 |
| 12. Commonwealth Government Motor Vehicle Registry—Operational expenses | 40,000 | 35,600 | 35,600 |
| 13. Incidental and other expenditure | 1,572,000 | 1,337,500 | 1,302,072 |
|  | 17,331,600 | 14,708,700 | 13,993,504 |
| **3.—Other Services—** |  |  |  |
| 01. Inter-Parliamentary Union—Contribution | 25,900 | 27,600 | 27,530 |
| 02. Australian Branch of the Commonwealth Parliamentary Association—Contribution | 38,400 | 31,300 | 31,300 |
| 03. Bureau of International Exhibitions—Contribution | 7,100 | 7,500 | 7,410 |
| 04. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 54,900 | 49,504 | 49,504 |
| 05. National Royal Commission into Drugs | 23,000 | 724,800 | 724,796 |
| 06. National Flag, Anthem, Royal Portraits and Coat of Arms reproductions—Issue of Flags, Recordings, Royal Portraits and Coat of Arms reproductions | 383,700 | 295,000 | 212,883 |
| 07. Joint Commonwealth-State Task Force on Drugs | 129,000 | 125,000 | 124,110 |
| 08. Commission of Inquiry into the Efficiency and Administration of Hospitals | 285,700 | 489,400 | 267,495 |
| 09. Anzac Awards—Contribution to costs | 4,500 | 2,000 | .. |
| 10. Payments to Commonwealth Accommodation and Catering Services Limited for Departmental Beverage Services and Dining Room charges | 794,000 | 728,300 | 721,593 |
| 11. Publications—Subsidy (for payment to the Publications Trust Account) | 100,000 | 25,000 | 25,000 |
| 12. Australian Bicentenary Celebrations | 43,000 | 300,000 | 178,744 |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 130.—*Administrative*—*continued* | $ | $ | $ |
| 3.—*Other Services*—*continued* |  |  |  |
| Royal Commission of Inquiry concerning Electoral Redistribution in Queensland in 1977 | .. | 5,100 | 5,054 |
| Commonwealth Heads of Government Regional Meeting, Sydney—Compensation for businesses affected by security arrangements | .. | 1,600 | 1,489 |
| Publications—Loss on operations (for payment to the Publications Trust Account) | .. | 35,600 | 35,600 |
| Commission of Inquiry into the viability of the Christmas Island Phosphate Industry | .. | 102,400 | 37,418 |
| United States Bicentennial Celebrations—Australian Participation | .. | 12,300 | 7,426 |
| Inquiry into Public Duty and Private Interest | .. | 17,500 | 17,069 |
| Protective Security Review | .. | 20,600 | 16,946 |
| Committee of Inquiry into the Pharmaceutical Manufacturing Industry | .. | 23,500 | 21,059 |
| Sir Robert Menzies Memorial Trust—Contribution | .. | 3,925,643 | 3,925,642 |
|  | 1,889,200 | 6,949,647 | 6,438,068 |
| **4.**—**Grants-in-Aid**— |  |  |  |
| 01. Royal Humane Society of Australasia | 10,000 | 60,000 | 60,000 |
| 02. Australian Institute of Political Science | 3,500 | 3,000 | 3,000 |
| 03. Royal Institute of Public Administration—National Council | 6,500 | 3,000 | 3,000 |
| 04. Royal Institute of Public Administration—Australian Capital Territory Group | 2,500 | 2,500 | 2,500 |
| 05. Kamarn Breeders Foundation Limited | 25,000 | 25,000 | 25,000 |
| Asia and Pacific Conference of Sports Conferederations—Australia 1980 | .. | 7,000 | 7,000 |
| International Conference of Red Poll Cattle Breeders—Australia 1979 | .. | 2,000 | 2,000 |
| General Assembly of the International Union of Geodesy and Geophysics—Australia 1979 | .. | 5,000 | 5,000 |
| Ninth International Conference on Non-Destructive Testing—Australia 1979 | .. | 5,000 | 5,000 |
| Fourth International Symposium on Environmental Biogeochemistry—Australia 1979 | .. | 2,000 | 2,000 |
| Sixth International Congress on Endocrinology— Australia 1980 | .. | 25,000 | 25,000 |
| Third Regional Aviation Security Seminar—Australia 1979 | .. | 16,000 | 12,006 |
| First Pan-Pacific Conference on Drugs and Alcohol—Australia 1980 | .. | 11,500 | 11,500 |
| Second International Child Neurology Congress— Australia 1979 | .. | 3,000 | 3,000 |
| International Workshop on Asian and Pacific Immigration—Australia 1979 | .. | 1,000 | 1,000 |
| Third International Community Education Conference—Australia 1979 | .. | 10,000 | 10,000 |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 |  |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 130.—*Administrative*—*continued* |  |  |  |
| 4.—*Grants in Aid*—*continued* |  |  |  |
| Second World Wilderness Congress—Australia 1980 | .. | 50,000 | 50,000 |
| South-East Asia Iron and Steel Institute Conference—Australia 1980 | .. | 10,000 | 10,000 |
| Triennial Conference of the Australian Association of Teachers of the Deaf—Australia 1980 | .. | 2,000 | 2,000 |
|  | 47,500 | 243,000 | 239,006 |
| **5.—Australian Property Services—** |  |  |  |
| 01. Rent—Office and other accommodation for departments | 69,044,000 | 63,820,000 | 61,784,630 |
| 02. Contract cleaning | 10,618,000 | 10,364,300 | 10,133,632 |
| 03. Office services | 11,754,800 | 10,585,900 | 10,357,763 |
| 04. Payments of rates and payments in lieu of rates to local government authorities | 1,669,600 | 1,685,200 | 1,521,999 |
| 05. Fire protection—Commonwealth property | 2,126,000 | 1,932,500 | 1,932,415 |
|  | 95,212,400 | 88,387,900 | 85,730,439 |
| **6.—Overseas Property Services—** |  |  |  |
| 01. Rent | 19,807,000 | 18,019,600 | 17,985,205 |
| 02. Utility services | 6,000,000 | 5,610,000 | 5,609,292 |
| 03. Furniture and fittings | 5,000,000 | 4,181,500 | 4,107,832 |
| 04. Private architects, engineers, quantity surveyors and other consultants—Fees | 590,000 | 671,000 | 656,765 |
| 05. Motor vehicles—Maintenance and running expenses | 1,300,000 | 1,121,000 | 1,088,848 |
| 06. Repairs, maintenance and other services | 9,291,000 | 7,360,400 | 7,359,972 |
|  | 41,988,000 | 36,963,500 | 36,807,915 |
| **7.—Storage Services** | 8,053,000 | 7,775,000 | 7,775,000 |
| **8.**—**Furniture Removals and Storage** | 22,285,000 | 21,216,000 | 20,982,748 |
| *Total: Division* 130 | **238,977,500** | **224,470,247** | **219,704,313** |
| Division 132.—REMUNERATION TRIBUNAL |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 188,000 | 162,300 | 154,334 |
| 02. Overtime | 3,200 | 3,000 | 1,846 |
|  | 191,200 | 165,300 | 156,179 |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 132.—*Remuneration Tribunal*—*continued* |  |  |  |
| **2.—Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 32,000 | 19,000 | 18,586 |
| 02. Incidental and other expenditure | 75,600 | 60,000 | 55,036 |
|  | 107,600 | 79,000 | 73,622 |
| *Total: Division* 132 | **298,800** | **244,300** | **229,801** |
| Division 138.—AUSTRALIAN FEDERAL POLICE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 53,552,000 | 34,514,500 | 33,472,114 |
| 02. Overtime | 7,596,500 | 5,188,800 | 5,158,659 |
|  | 61,148,500 | 39,703,300 | 38,630,773 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 2,400,000 | 1,748,700 | 1,710,986 |
| 02. Office requisites and equipment, stationery and printing | 840,000 | 633,500 | 551,542 |
| 03. Postage, telegrams and telephone services | 1,280,000 | 1,043,500 | 1,033,255 |
| 04. Office services | 538,000 | 265,200 | 247,767 |
| 05. Freight and cartage | 210,000 | 176,500 | 145,219 |
| 06. Motor vehicles and launches—Hire, maintenance and running expenses | 1,680,000 | 1,109,800 | 1,107,819 |
| 07. Computer services | 788,300 | 362,500 | 323,286 |
| 08. Operational supplies and services | 1,762,700 | 1,050,100 | 786,447 |
| 09. Superannuation pensions | 42,800 | 29,500 | 29,350 |
| 10. Incidental and other expenditure | 1,575,000 | 926,900 | 915,459 |
|  | 11,116,800 | 7,346,200 | 6,851,131 |
| **3.—Other Services—** |  |  |  |
| 01. United Nations Peacekeeping Force in Cyprus— Australian Police Unit | 523,400 | 342,900 | 323,596 |
| 02. Central Fingerprint Bureau—Contribution towards administrative expenses | 319,000 | 410,500 | 198,695 |
| 03. International Police Commission—Membership | 209,800 | 209,200 | 187,866 |
| 04. Scientific research | 193,500 | 124,000 | 93,448 |
| 05. Narcotics International Enforcement Project | 250,000 | .. | .. |
|  | 1,495,700 | 1,086,600 | 803,605 |
| *Total: Division* 138 | **73,761,000** | **48,136,100** | **46,285,510** |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 140.—PARLIAMENTARY AND MINISTERIAL STAFF AND SERVICES | $ | $ | $ |
| **1.**—**Salaries** and **Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 10,173,200 | 9,546,800 | 9,149,437 |
| 02. Overtime | 911,000 | 890,600 | 786,204 |
|  | 11,084,200 | 10,437,400 | 9,935,641 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence—Within Australia | 2,309,500 | 2,004,000 | 1,921,491 |
| 02. Office requisites and equipment, stationery and printing | 834,000 | 735,300 | 714,743 |
| 03. Postage, telegrams and telephone services | 2,384,800 | 2,000,000 | 1,822,218 |
| 04. Incidental and other expenditure | 115,000 | 100,000 | 87,437 |
|  | 5,643,300 | 4,839,300 | 4,545,889 |
| **3.—Conveyance of Members of Parliament and Others** | 5,502,000 | 5,227,000 | 5,162,010 |
| **4.—Visits Abroad of Ministers (including personal staff) and Others—** | 2,000,000 | 1,974,000 | (*a*) |
| Prime Minister—1978 |  | .. | 1,123 |
| Prime Minister—1979 |  | .. | 274,074 |
| Prime Minister—1980 |  | .. | 422,427 |
| Deputy Prime Minister, Minister for Trade and Resources—1979 |  | .. | 158,646 |
| Deputy Prime Minister, Minister for Trade and Resources—1980 |  | .. | 165,560 |
| Minister for Aboriginal Affairs—1978 |  | .. | 28 |
| Attorney-General—1979 |  | .. | 2,610 |
| Attorney-General—1980 |  | .. | 23,899 |
| Minister for Business and Consumer Affairs—1978 |  | .. | 355 |
| Minister for Business and Consumer Affairs—1979 |  | .. | 29 |
| Minister for Defence—1979 |  | .. | 955 |
| Minister for Defence—1980 |  | .. | 18,674 |
| Minister for Finance—1979 |  | .. | 7,401 |
| Minister for Foreign Affairs—1978 |  | .. | 45 |
| Minister for Foreign Affairs—1979 |  | .. | 84,077 |
| Minister for Foreign Affairs—1980 |  | .. | 182,275 |
| Minister for Health—1979 |  | .. | 2,317 |
| Minister for Home Affairs and Minister for the Capital Territory—1979 |  | .. | 1,404 |
| Minister for Home Affairs and Minister for the Capital Territory—1980 |  | .. | 21,214 |
| Minister for Housing and Construction—1979 |  | .. | 4,659 |
| Minister for Housing and Construction—1980 |  | .. | 2,221 |
| Minister for Immigration and Ethnic Affairs—1978 |  | .. | 346 |
| Minister for Immigration and Ethnic Affairs—1979 |  | .. | 20,585 |

(*a*)Expenditure $1,955,456 dissected below

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 140.—*Parliamentary and Ministerial Staff and Services*—*continued* | $ | $ | $ |
| Minister for Immigration and Ethnic Affairs—1980 |  | .. | 8,350 |
| Minister for Industrial Relations—1979 |  | .. | 9,789 |
| Minister for Industry and Commerce—1978 |  | .. | 353 |
| Minister for Industry and Commerce—1979 |  | .. | 20,824 |
| Minister for Industry and Commerce—1980 |  | .. | 38,061 |
| Minister for National Development—1979 |  | .. | 8,826 |
| Minister for National Development and Energy— 1980 |  | .. | 19,976 |
| Minister for Post and Telecommunications—1979 |  | .. | 107 |
| Minister for Primary Industry—1980 |  | .. | 41,951 |
| Minister for Productivity—1979 |  | .. | 5,292 |
| Minister for Productivity—1980 |  | .. | 1,757 |
| Minister for Science—1978 |  | .. | 5 |
| Minister for Science and the Environment—1979 |  | .. | 2,343 |
| Minister for Social Security—1979 |  | .. | 7,887 |
| Minister for Social Security—1980 |  | .. | 16,560 |
| Minister for Special Trade Representations—1978 |  | .. | 268 |
| Minister for Special Trade Representations—1979 |  | .. | 18,407 |
| Minister for Special Trade Representations—1980 |  | .. | 71,656 |
| Minister for Transport—1979 |  | .. | 10,612 |
| Treasurer—1979. |  | .. | 39,202 |
| Treasurer—1980 |  | .. | 31,897 |
| Minister for Veterans' Affairs—1978 |  | .. | 149 |
| Minister for Veterans' Affairs—1980 |  | .. | 7,514 |
| The Speaker of the House of Representatives—1977 |  | .. | 96 |
| The Speaker of the House of Representatives—1978 |  | .. | 971 |
| The Speaker of the House of Representatives—1979 |  | .. | 21,924 |
| The Speaker of the House of Representatives—1980 |  | .. | 15,208 |
| The President of the Senate—1979 |  | .. | 8,655 |
| The President of the Senate and the Acting Speaker of the House of Representatives—1979 |  | .. | 1,467 |
| President of the Senate—1980 |  | .. | 1,350 |
| Leader of the Opposition—1979 |  | .. | 21,156 |
| Deputy Leader of the Opposition—1979 |  | .. | 12,029 |
| Deputy Leader of the Opposition—1980 |  | .. | 11,258 |
| Hon. E. G. Whitlam, A.C., Q.C., M.P.—1978 |  | .. | 861 |
| Parliamentary Fact Finding Mission to U.S.S.R., Romania and Hungary—1979 |  | .. | 723 |
| Parliamentary Delegation to Africa—1979 |  | .. | 22,269 |
| Parliamentary Fact Finding Mission to ASEAN Countries and South Korea—1979 |  | .. | 22,580 |
| Australian Parliamentary Observer Delegation to the Second General Assembly to the ASEAN Inter-Parliamentary Organisation (AIPO)—1979 |  | .. | 7,797 |
| Australian Representatives OECD Debate—Strasbourg and Environment Conference—Geneva— 1979 |  | .. | 11,010 |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 140.—*Parliamentary and Ministerial Staff and Services*—*continued* | $ | $ | $ |
| Australian Parliamentary Representatives at the the funeral of Earl Mountbatten—1979 |  |  | 9,529 |
| Parliamentary Delegation to France—1979 |  |  | 12,432 |
| Australian Parliamentary Election Observer Team Visit—Rhodesia—1980 |  |  | 17,431 |
|  | 2,000,000 | 1,974,000 | 1,955,456 |
| *Total: Division* 140 | **24,229,500** | **22,477,700** | **21,598,997** |
| Division 150.—FURNITURE AND FITTINGS |  |  |  |
| **1**.—**Departmental**— |  |  |  |
| 01. Parliament | 293,000 | 175,000 | 57,089 |
| 02. Department of Aboriginal Affairs | 66,000 | 59,000 | 58,816 |
| 03. Department of Administrative Services | 835,000 | 611,400 | 549,600 |
| 04. Attorney-General's Department | 640,000 | 315,000 | 243,363 |
| 05. Attorney-General's Department—High Court of Australia | 290,000 | 1,607,000 | 1,399,214 |
| 06. Department of Business and Consumer Affairs | 180,000 | 195,000 | 148,656 |
| 07. Department of the Capital Territory | 134,000 | 247,000 | 206,772 |
| 08. Department of Education | 1,025,000 | 616,000 | 289,312 |
| 09. Department of Employment and Youth Affairs | 1,085,000 | 1,650,000 | 1,499,872 |
| 10. Department of Finance | 65,000 | 65,500 | 49,854 |
| 11. Department of Foreign Affairs | 89,000 | 53,000 | 48,627 |
| 12. Department of Health | 142,000 | 107,000 | 99,923 |
| 13. Department of Home Affairs | 1,020,000 | 615,000 | 421,156 |
| 14. Department of Housing and Construction | 220,000 | 154,000 | 73,367 |
| 15. Department of Immigration and Ethnic Affairs | 79,000 | 64,500 | 57,126 |
| 16. Department of Industrial Relations | 323,000 | 666,000 | 524,872 |
| 17. Department of Industry and Commerce | 28,000 | 24,800 | 20,143 |
| 18. Department of National Development and Energy | 172,000 | 65,000 | 50,380 |
| 19. Postal and Telecommunications Department | 90,000 | 82,000 | 54,179 |
| 20. Department of Primary Industry | 70,000 | 37,500 | 28,511 |
| 21. Department of the Prime Minister and Cabinet | 412,000 | 55,000 | 36,218 |
| 22. Department of Productivity | 140,000 | 59,000 | 48,206 |
| 23. Department of Science and the Environment | 700,000 | 196,000 | 131,754 |
| 24. Department of Social Security | 956,000 | 1,475,000 | 1,391,194 |
| 25. Department of the Special Trade Representative | 6,000 | 12,000 | 8,302 |
| 26. Department of Trade and Resources | 40,000 | 21,400 | 20,716 |
| 27. Department of Transport | 472,000 | 532,500 | 414,436 |
| 28. Department of the Treasury | 45,000 | 66,500 | 55,894 |
| 29. Australian Taxation Office | 193,000 | 183,000 | 171,507 |
| 30. Australian Bureau of Statistics | 228,000 | 52,000 | 45,262 |
| 31. Department of Veterans' Affairs | 462,000 | 255,000 | 225,108 |
| *Total; Division* 150 | **10,500,000** | **10,317,100** | **8,429,426** |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 155—COMMONWEALTH ACCOMMODATION AND CATERING SERVICES LIMITED |  |  |  |
| 01. Advance of contribution to operating expenses— Migrant centres | 8,301,000 | 7,629,000 | 7,629,000 |
| 02. Migrant temporary accommodation assistance | 2,790,000 | 2,560,242 | 2,560,241 |
| 03. Contribution to operating expenses—Food services | 1,894,000 | 1,888,000 | 1,888,000 |
| Contribution to operating expenses—Northern Territory guest houses | .. | 22,000 | 21,162 |
| *Total: Division* 155 | **12,985,000** | **12,099,242** | **12,098,403** |
| Division 158.—AUSTRALIAN BICENTENNIAL AUTHORITY— |  |  |  |
| **1.—For expenditure under the *Australian Bicentennial Authority Act* 1980** | **1,545,000** | **500,000** | **493,210** |
| Division 160.—GRANTS COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 896,400 | 882,600 | 637,812 |
| 02. Overtime | 7,300 | 6,000 | 5,852 |
|  | 903,700 | 888,600 | 643,664 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 45,700 | 57,000 | 56,407 |
| 02. Office requisites and equipment, stationery and printing | 42,000 | 36,000 | 27,484 |
| 03. Postage, telegrams and telephone services | 2,800 | 2,500 | 1,239 |
| 04. Consultants—Fees | 45,000 | 8,000 | 7,838 |
| 05. Computer services | 73,500 | 63,500 | 59,092 |
| 06. Incidental and other expenditure | 29,000 | 27,500 | 27,347 |
|  | 238,000 | 194,500 | 179,406 |
| *Total: Division* 160 | **1,141,700** | **1,083,100** | **823,071** |
| Division 161.—AUSTRALIAN ELECTORAL OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 10,778,000 | 9,883,500 | 9,853,387 |
| 02. Overtime | 70,200 | 66,000 | 63,366 |
|  | 10,848,200 | 9,949,500 | 9,916,753 |

*Department of Administrative Services*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 161.—*Australian Electoral Office*—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 227,000 | 195,000 | 188,450 |
| 02. Office requisites and equipment, stationery and printing | 352,000 | 387,000 | 334,987 |
| 03. Postage, telegrams and telephone services | 382,000 | 260,000 | 256,141 |
| 04. Office services | 131,000 | 126,000 | 121,057 |
| 05. Administration of the *Commonwealth Electoral Act* 1918 | 5,422,000 | 4,900,000 | 4,335,372 |
| 06. Commonwealth elections and referendums | 11,115,000 | 650,000 | 364,031 |
| 07. Freight and cartage | 95,000 | 88,000 | 76,930 |
| 08. Computer services | 880,300 | 873,000 | 784,935 |
| 09. Incidental and other expenditure | 69,000 | 56,000 | 55,212 |
|  | 18,673,300 | 7,535,000 | 6,517,115 |
| *Total: Division* 161 | **29,521,500** | **17,484,500** | **16,433,869** |
| **COMMONWEALTH POLICE** |  |  |  |
| **Salaries and Payments in the nature of Salary**— |  |  |  |
| Salaries and allowances | .. | 9,718,800 | 9,648,193 |
| Overtime | .. | 1,723,600 | 1,723,555 |
|  | .... | 11,442,400 | 11,371,747 |
| **Administrative Expenses—** |  |  |  |
| Travelling and subsistence | .. | 400,000 | 395,902 |
| Office requisites and equipment, stationery and printing | .. | 60,000 | 59,975 |
| Postage, telegrams and telephone services | .. | 130,000 | 129,818 |
| Office services | .. | 15,000 | 14,709 |
| Freight and cartage | .. | 30,000 | 29,650 |
| Motor vehicles—Hire, maintenance and running expenses | .. | 120,000 | 119,985 |
| Operational supplies and services | .. | 130,000 | 129,237 |
| Incidental and other expenditure | .. | 250,000 | 249,920 |
|  | .. | 1,135,000 | 1,129,197 |
| **Other Services—** |  |  |  |
| United Nations Peacekeeping Force in Cyprus— Australian Police Unit | .. | 170,000 | 167,423 |
| *Total:* | .. | **12,747,400** | **12,668,368** |
| **Total: Department of Administrative Services** | **392,960,000** | **349,559,689** | **338,764,964** |

**ATTORNEY-GENERAL'S DEPARTMENT**

SUMMARY

**Appropriation—1980–81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 165 | Administrative | **24,164,600** | **6,576,600** | **1,098,000** | **31,839,200** |
|  |  | 22,353,277 | 6,065,362 | 1,095,030 | 29,513,669 |
| 172 | Courts Administration | **2,829,700** | **1,424,800** | **620,600** | **4,875,100** |
|  |  | 2,403,596 | 1,309,495 | 579,558 | 4,292,649 |
| 173 | Family Law | **5,788,000** | **5,881,000** | **2,784,800** | **14,453,800** |
|  |  | 5,057,455 | 4,627,011 | 2,528,916 | 12,213,382 |
| 175 | Australian Legal Aid Office | **3,197,900** | **21,111,300** | .. | **24,309,200** |
|  |  | 3,624,138 | 17,874,585 | .. | 21,498,723 |
| 177 | Legal Aid Commission (Australian Capital Territory) | .. | .. | **1,649,400** | **1,649,400** |
|  |  | .. | .. | 1,396,800 | 1,396,800 |
| 178 | Administrative Appeals Tribunal | **323,300** | **271,800** | .. | **595,100** |
|  |  | 359,788 | 231,969 | .. | 591,757 |
| 179 | Administrative Review Council | **110,400** | **74,000** | .. | **184,400** |
|  |  | 102,537 | 44,735 | .. | 147,272 |
| 180 | Institute of Family Studies | **368,700** | **563,600** | .. | **932,300** |
|  |  | 26,016 | 129,048 | .. | 155,064 |
| 182 | Security Appeals Tribunal | **53,300** | **58,400** | .. | **111,700** |
|  |  | .. | 5,441 | .. | 5,441 |
| 184 | Australian Institute of Criminology | .. | .. | **1,190,000** | **1,190,000** |
|  |  | .. | .. | 1,120,000 | 1,120,000 |
| 185 | Criminology Research Council | .. | .. | **50,000** | **50,000** |
|  |  | .. | .. | 30,000 | 30,000 |
| 186 | Law Reform Commission | .. | .. | **1,013,600** | **1,013,600** |
|  |  | .. | .. | 906,800 | 906,800 |
| 187 | Legislative Drafting Institute | .. | .. | **104,700** | **104,700** |
|  |  | .. | .. | 104,800 | 104,800 |
| 188 | Australian Security Intelligence Organization | .. | .. | **17,035,000** | **17,035,000** |
|  |  | .. | .. | 14,499,039 | 14,499,039 |
| 189 | High Court of Australia | .. | .. | **2,873,000** | **2,873,000** |
|  |  | .. | .. | 1,694,755 | 1,694,755 |
| 190 | Office of Parliamentary Counsel | **657,600** | **69,000** | .. | **726,600** |
|  |  | 587,295 | 59,835 | .. | 647,130 |
| 191 | Commonwealth Legal Aid Commission | **446,100** | **223,000** | .. | **669,100** |
|  |  | 340,875 | 216,615 | .. | 557,489 |
| 192 | Office of the Commissioner for Community Relations | **230,800** | **122,000** | .. | **352,800** |
|  |  | 207,390 | 106,772 | .. | 314,162 |
|  | Total | **38,170,400** | **36,375,500** | **28,419,100** | **102,965,000** |
|  |  | 35,062,367 | 30,670,868 | 23,955,698 | 89,688,933 |

**ATTORNEY-GENERAL'S DEPARTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 165.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments** in **the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 24,100,600 | 22,593,000 | 22,286,576 |
| 02. Overtime | 64,000 | 71,500 | 66,701 |
|  | 24,164,600 | 22,664,500 | 22,353,277 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 900,000 | 835,000 | 813,954 |
| 02. Office requisites and equipment, stationery and printing | 1,100,000 | 1,020,000 | 994,205 |
| 03. Postage, telegrams and telephone services | 890,600 | 770,000 | 768,443 |
| 04. Office services | 87,000 | 91,400 | 75,669 |
| 05. Publication of Acts and Statutory Rules | 650,000 | 748,000 | 713,746 |
| 06. Legal expenses | 1,550,000 | 1,550,000 | 1,544,079 |
| 07. Library books, journals and periodicals | 320,000 | 286,000 | 283,075 |
| 08. Computer services | 541,000 | 500,000 | 336,619 |
| 09. Consultants—Fees | 10,000 | 18,600 | 8,705 |
| 10. Incidental and other expenditure | 528,000 | 530,000 | 526,868 |
|  | 6,576,600 | 6,349,000 | 6,065,362 |
| **3.**—**Other Services**— |  |  |  |
| 01. Australian Crime Prevention Council—Subsidy | 28,000 | 28,000 | 28,000 |
| 02. Commonwealth Constitutional Convention— Contribution | 40,000 | 75,000 | 26,221 |
| 03. Commonwealth Legal Advisory Service—Contribution | 8,000 | 7,000 | 7,000 |
| 04. *Removal of Prisoners* (*Australian Capital Territory*) *Act* 1968—Payment to New South Wales | 610,000 | 535,700 | 460,080 |
| 05. Berne Union for protection of literary and artistic works—Contribution | 85,000 | 91,000 | 81,791 |
| 06. The Hague Conference—Contribution | 33,500 | 36,000 | 30,300 |
| 07. International Institute for the Unification of Private Law—Contribution | 13,500 | 14,100 | 12,370 |
| 08. Financial assistance in special circumstances | 250,000 | 212,000 | 98,534 |
| 09. International Conference of Appellate Magistrates and Conference of Commonwealth Chief Justices | 30,000 | 359,200 | 242,545 |
| Australia-Japan Trade Law Foundation—Contribution | .. | 2,000 | 2,000 |
| Sixth United Nations Congress | .. | 100,000 | 96,190 |
| Lawasia Research Institute—Grant | .. | 10,000 | 10,000 |
|  | 1,098,000 | 1,470,000 | 1,095,030 |
| *Total: Division* 165 | **31,839,200** | **30,483,500** | **29,513,669** |

*Attorney-General's Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 172.—COURTS ADMINISTRATION | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,725,700 | 2,519,000 | 2,357,931 |
| 02. Overtime | 54,000 | 54,100 | 45,665 |
| 03. Judges—Payment in lieu of long leave | 50,000 | .. | .. |
|  | 2,829,700 | 2,573,100 | 2,403,596 |
| **2.—Administrative expenses—** |  |  |  |
| 01. Travelling and subsistence | 350,000 | 411,000 | 350,735 |
| 02. Office requisites and equipment, stationery and printing | 166,000 | 151,700 | 137,136 |
| 03. Postage, telegrams and telephone services | 131,900 | 126,600 | 123,697 |
| 04. Office services | 31,000 | 80,000 | 26,525 |
| 05. Payments for services of State judges and officers | 17,500 | 15,000 | 15,000 |
| 06. Library books, journals and periodicals | 240,000 | 205,000 | 184,862 |
| 07. Jurors and witnesses—Fees and expenses | 100,000 | 150,000 | 114,511 |
| 08. Reimbursement to the New South Wales Government of costs of Law Library Staff | 350,000 | 320,000 | 320,000 |
| 09. Incidental and other expenditure | 38,400 | 48,000 | 37,029 |
|  | 1,424,800 | 1,507,300 | 1,309,495 |
| **3.—Other Services—** |  |  |  |
| 01. Law Courts Limited—Contribution to operating expenses | 620,600 | 607,500 | 579,558 |
| *Total: Division* 172 | **4,875,100** | **4,687,900** | **4,292,649** |
| Division 173.—FAMILY LAW |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,770,300 | 5,396,000 | 5,033,060 |
| 02. Overtime | 17,700 | 16,500 | 16,295 |
| Widow of Judge—Payment in lieu of long leave | .. | 8,100 | 8,100 |
|  | 5,788,000 | 5,420,600 | 5,057,455 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 540,000 | 513,000 | 510,571 |
| 02. Office requisites and equipment, stationery and printing | 231,000 | 213,600 | 201,638 |
| 03. Postage, telegrams and telephone services | 253,000 | 236,000 | 234,936 |
| 04. Office services | 126,000 | 101,000 | 101,719 |
| 05. Library books, journals and periodicals | 110,000 | 99,000 | 98,944 |
| 06. Reimbursements to States for services under *Family Law Act* 1975 | 4,506,000 | 3,425,700 | 3,423,316 |
| 07. Incidental and other expenditure | 115,000 | 56,000 | 55,887 |
|  | 5,881,000 | 4,644,300 | 4,627,011 |

*Attorney-General's Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 173.—*Family Law*—*continued* |  |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Family Law Council | 34,800 | 29,000 | 28,916 |
| 02. Grants to approved marriage counselling organizations | 2,700,000 | 2,450,000 | 2,450,000 |
| 03. Grants to organizations for pre-marital education | 50,000 | 50,000 | 50,000 |
|  | 2,784,800 | 2,529,000 | 2,528,916 |
| *Total: Division* 173 | **14,453,800** | **12,593,900** | **12,213,382** |
| Division 175.—AUSTRALIAN LEGAL AID OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,172,500 | 3,606,200 | 3,597,110 |
| 02. Overtime | 25,400 | 34,200 | 27,029 |
|  | 3,197,900 | 3,640,400 | 3,624,138 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 114,500 | 134,800 | 130,525 |
| 02. Office requisites and equipment, stationery and printing | 111,400 | 170,400 | 145,162 |
| 03. Postage, telegrams and telephone services | 176,600 | 277,300 | 240,548 |
| 04. Office services | 48,900 | 70,800 | 63,410 |
| 05. Library books, journals and periodicals | 98,600 | 121,900 | 114,821 |
| 06. Legal disbursements—Court search and other fees | 89,100 | 109,400 | 98,012 |
| 07. Payments to private legal practitioners | 7,085,500 | 9,588,000 | 9,402,232 |
| 08. Legal Aid Commissions—Reimbursements for legal aid provided in the Federal area in accordance with agreements between the Commonwealth and the States and between the Commonwealth and the Northern Territory | 13,343,300 | 9,948,400 | 7,610,679 |
| 09. Incidental and other expenditure | 43,400 | 69,300 | 69,197 |
|  | 21,111,300 | 20,490,300 | 17,874,585 |
| *Total: Division* 175 | **24,309,200** | **24,130,700** | **21,498,723** |
| Division 177.—LEGAL AID COMMISSION (AUSTRALIAN CAPITAL TERRITORY) |  |  |  |
| **1.—For expenditure under the *Legal Aid Ordinance* 1977 of the Australian Capital Territory** | **1,649,400** | **1,570,300** | **1,396,800** |

*Attorney-General's Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 178.—ADMINISTRATIVE APPEALS TRIBUNAL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 321,200 | 370,000 | 358,718 |
| 02. Overtime | 2,100 | 1,800 | 1,070 |
|  | 323,300 | 371,800 | 359,788 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 84,100 | 89,000 | 72,828 |
| 02. Office requisites and equipment, stationery and printing | 64,700 | 68,000 | 50,279 |
| 03. Postage, telegrams and telephone services | 65,000 | 63,000 | 60,256 |
| 04. Library books, journals and periodicals | 46,000 | 40,000 | 39,562 |
| 05. Incidental and other expenditure | 12,000 | 12,000 | 9,043 |
|  | 271,800 | 272,000 | 231,969 |
| *Total: Division* 178 | **595,100** | **643,800** | **591,757** |
| Division 179.—ADMINISTRATIVE REVIEW COUNCIL |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 110,100 | 104,900 | 102,443 |
| 02. Overtime | 300 | 300 | 94 |
|  | 110,400 | 105,200 | 102,537 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 46,000 | 21,000 | 14,034 |
| 02. Incidental and other expenditure | 28,000 | 35,000 | 30,702 |
|  | 74,000 | 56,000 | 44,735 |
| *Total: Division* 179 | **184,400** | **161,200** | **147,272** |
| Division 180.—INSTITUTE OF FAMILY STUDIES |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary** | **368,700** | **26,300** | **26,016** |
| **2.—Administrative Expenses** | **563,600** | **129,300** | **129,048** |
| *Total: Division* 180 | **932,300** | **155,600** | **155,064** |

*Attorney-General's Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 182.—SECURITY APPEALS TRIBUNAL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary** | 53,300 | 14,400 | .. |
| **2.—Administrative Expenses** | 58,400 | 67,900 | 5,441 |
| *Total: Division* 182 | **111,700** | **82,300** | **5,441** |
| Division 184.—AUSTRALIAN INSTITUTE OF CRIMINOLOGY |  |  |  |
| **1.—For expenditure under the *Criminology Research Act* 1971—Operations of the Institute** | **1,190,000** | **1,120,000** | **1,120,000** |
| Division 185.—CRIMINOLOGY RESEARCH COUNCIL |  |  |  |
| **1.—Criminology Research (for payment to the Criminology Research Fund).** | **50,000** | **30,000** | **30,000** |
| Division 186.—LAW REFORM COMMISSION |  |  |  |
| **1.—For expenditure under the *Law Reform Commission Act* 1973—Running Expenses** | **1,013,600** | **906,800** | **906,800** |
| Division 187.—LEGISLATIVE DRAFTING INSTITUTE |  |  |  |
| **1.—For expenditure under the *Legislative Drafting Institute Act* 1974—Running Expenses** | **104,700** | **104,800** | **104,800** |
| Division 188.—AUSTRALIAN SECURITY INTELLIGENCE ORGANIZATION | **17,035,000** | **14,528,000** | **14,499,039** |
| Division 189.—HIGH COURT OF AUSTRALIA |  |  |  |
| **1.—For expenditure under the *High Court of Australia Act* 1979—Running expenses** | **2,873,000** | **2,040,900** | **1,694,755** |
| Division 190.—OFFICE OF PARLIAMENTARY COUNSEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 654,400 | 597,900 | 584,991 |
| 02. Overtime | 3,200 | 3,100 | 2,303 |
|  | 657,600 | 601,000 | 587,295 |
| **2.—Administrative expenses—** |  |  |  |
| 01. Travelling and subsistence | 15,000 | 13,000 | 13,000 |
| 02. Consultants—Fees | 32,000 | 32,000 | 31,578 |
| 03. Incidental and other expenditure | 22,000 | 18,500 | 15,258 |
|  | 69,000 | 63,500 | 59,835 |
| *Total: Division* 190 | **726,600** | **664,500** | **647,130** |

*Attorney-General's Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 191.—COMMONWEALTH LEGAL AID COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 440,400 | 368,400 | 336,488 |
| 02. Overtime | 5,700 | 4,400 | 4,387 |
|  | 446,100 | 372,800 | 340,875 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 64,500 | 73,000 | 67,394 |
| 02. Office requisites and equipment, stationery and printing | 50,000 | 45,500 | 43,599 |
| 03. Postage, telegrams and telephone services | 43,000 | 41,600 | 41,409 |
| 04. Library books, journals and periodicals | 18,500 | 17,000 | 13,475 |
| 05. Consultants—Fees | 25,000 | 25,000 | 21,425 |
| 06. Incidental and other expenditure | 22,000 | 30,000 | 29,313 |
|  | 223,000 | 232,100 | 216,615 |
| *Total: Division* 191 | **669,100** | **604,900** | **557,489** |
| Division 192.—OFFICE OF THE COMMISSIONER FOR COMMUNITY RELATIONS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary** | 230,800 | 210,200 | 207,390 |
| **2.—Administrative Expenses** | 122,000 | 106,800 | 106,772 |
| *Total: Division* 192 | **352,800** | **317,000** | **314,162** |
| **Total: Attorney-General's Department** | **102,965,000** | **94,826,000** | **89,688,933** |

**DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS**

SUMMARY

**Appropriation—1980–81,** Heavy figures

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 195 | Administrative | **79,400,000** | **21,387,000** | **14,665,000** | **115,452,000** |
|  |  | 73,626,039 | 17,629,709 | 7,730,116 | 98,985,864 |
| 200 | National Companies and Securities Commission | .. | .. | **950,000** | **950,000** |
|  |  | .. | .. | 185,000 | 185,000 |
| 201 | Prices Justification Tribunal | **1,653,000** | **184,000** | .. | **1,837,000** |
|  |  | 1,447,169 | 164,867 | .. | 1,612,036 |
| 202 | Industries Assistance Commission | **6,529,000** | **1,226,000** | .. | **7,755,000** |
|  |  | 6,113,991 | 1,198,963 | .. | 7,312,954 |
| 205 | Trade Practices Commission | **3,562,000** | **813,000** | .. | **4,375,000** |
|  |  | 3,309,047 | 702,208 | .. | 4,011,255 |
|  | Total | **91,144,000** | **23,610,000** | **15,615,000** | **130,369,000** |
|  |  | 84,496,246 | 19,695,747 | 7,915,116 | 112,107,109 |

**DEPARTMENT OF BUSINESS AND CONSUMER AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980–81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 195.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 77,330,000 | 73,237,600 | 71,637,733 |
| 02. Overtime (money received as payment of overtime charges in connexion with services of officers and employees may be credited to this item) | 2,070,000 | 2,072,400 | 1,988,306 |
|  | 79,400,000 | 75,310,000 | 73,626,039 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,530,000 | 2,309,000 | 2,269,255 |
| 02. Office requisites and equipment, stationery and printing | 2,265,000 | 2,054,000 | 2,052,893 |
| 03. Postage, telegrams and telephone services | 4,930,000 | 5,051,000 | 4,894,945 |
| 04. Office services | 1,000,000 | 1,020,000 | 1,014,860 |
| 05. Freight and cartage | 375,000 | 326,000 | 311,444 |
| 06. Motor vehicles—Hire, maintenance and running expenses | 1,130,000 | 936,000 | 935,685 |
| 07. Launches—Hire, maintenance and running expenses | 321,000 | 253,000 | 252,664 |
| 08. Operational supplies and services | 380,000 | 270,000 | 205,201 |
| 09. Uniforms and protective clothing | 380,000 | 300,000 | 299,649 |
| 10. Payment to the Australian Postal Commission for collection of duty on goods imported through the parcels post | 2,692,000 | 2,450,000 | 2,349,000 |
| 11. Legal fees | 250,000 | 440,000 | 246,860 |
| 12. Consultants—Fees | 15,000 | 20,000 | 8,942 |
| 13. Computer services | 2,380,000 | 2,413,000 | 2,083,611 |
| 14. Aircraft—Charter | 2,069,000 | 1,600,000 | 217,357 |
| 15. Incidental and other expenditure | 670,000 | 499,000 | 487,343 |
|  | 21,387,000 | 19,941,000 | 17,629,709 |
| **3.—Other Services—** |  |  |  |
| 01. Duty—Remission under special circumstances | 15,000 | 15,000 | 11,458 |
| 02. Customs Co-operation Council—Contribution | 110,000 | 109,000 | 108,836 |
| 03. Reimbursement of excise duty on petroleum products purchased by diplomatic missions in Australia | 100,000 | 100,000 | 99,987 |
| 04. Reimbursement of sales tax paid by manufacturers on motor vehicles purchased by diplomatic and consular representatives in Australia | 40,000 | 60,000 | 27,827 |

*Department of Business and Consumer Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 195.—*Administrative*—*continued* |  |  |  |
| 3.—*Other Services*—*continued* |  |  |  |
| 05. Grant to Australian Federation of Consumer Organizations | 100,000 | 91,000 | 91,000 |
| 06. Sale of Petroleum Products (Northern Territory)— Financial Assistance | 14,300,000 | 7,886,000 | 7,347,871 |
| Narcotics International Enforcement Project | .. | 2,000 | 1,721 |
| Heads of National Narcotics Law Enforcement Agencies—Meeting | .. | 50,000 | 41,416 |
|  | 14,665,000 | 8,313,000 | 7,730,116 |
| *Total: Division* 195 | **115,452,000** | **103,546,000** | **98,985,864** |
| Division 200.—NATIONAL COMPANIES AND SECURITIES COMMISSION |  |  |  |
| **1.—For expenditure under the *National Companies and Securities Commission Act* 1979** | 950,000 | .. | .. |
| National Companies and Securities Commission— Interim Establishment Costs | .. | 185,000 | 185,000 |
|  | **950,000** | **185,000** | **185,000** |
| Division 201.—PRICES JUSTIFICATION TRIBUNAL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,652,000 | 1,504,000 | 1,446,618 |
| 02. Overtime | 1,000 | 1,000 | 551 |
|  | 1,653,000 | 1,505,000 | 1,447,169 |
| **2.—Administrative expenses—** |  |  |  |
| 01. Travelling and subsistence | 30,000 | 32,000 | 27,613 |
| 02. Office requisites and equipment, stationery and printing | 38,000 | 40,000 | 38,964 |
| 03. Postage, telegrams and telephone services | 67,000 | 80,000 | 64,652 |
| 04. Motor vehicles—Hire, maintenance and running expenses | 10,000 | 13,000 | 9,389 |
| 05. Computer services | 6,000 | 10,000 | 6,837 |
| 06. Advertising | 12,000 | 15,000 | 9,709 |
| 07. Consultants—Fees | 10,000 | 10,000 | 800 |
| 08. Incidental and other expenditure | 11,000 | 11,000 | 6,903 |
|  | 184,000 | 211,000 | 164,867 |
| *Total: Division* 201 | **1,837,000** | **1,716,000** | **1,612,036** |

*Department of Business and Consumer Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 202.—INDUSTRIES ASSISTANCE COMMISSION |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 6,495,000 | 6,588,000 | 6,081,807 |
| 02. Overtime | 34,000 | 36,000 | 32,184 |
|  | 6,529,000 | 6,624,000 | 6,113,991 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 210,000 | 200,000 | 199,354 |
| 02. Office requisites and equipment, stationery and printing | 220,000 | 205,000 | 203,941 |
| 03. Postage, telegrams and telephone services | 250,000 | 320,000 | 275,929 |
| 04. Office services | 27,000 | 46,000 | 32,207 |
| 05. Computer services | 248,000 | 218,000 | 216,655 |
| 06. Publications | 96,000 | 94,000 | 78,207 |
| 07. Advertising | 70,000 | 74,000 | 72,071 |
| 08. Consultants—Fees | 36,000 | 63,000 | 21,309 |
| 09. Incidental and other expenditure | 69,000 | 108,000 | 99,291 |
|  | 1,226,000 | 1,328,000 | 1,198,963 |
| *Total: Division* 202 | **7,755,000** | **7,952,000** | **7,312,954** |
| Division 205.—TRADE PRACTICES COMMISSION |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 3,542,300 | 3,296,300 | 3,295,679 |
| 02. Overtime | 19,700 | 18,000 | 13,368 |
|  | 3,562,000 | 3,314,300 | 3,309,047 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 120,000 | 117,000 | 115,894 |
| 02. Office requisites and equipment, stationery and printing | 90,000 | 84,000 | 83,988 |
| 03. Postage, telegrams and telephone services | 153,000 | 179,000 | 171,635 |
| 04. Library books, journals and periodicals | 26,000 | 24,000 | 23,909 |
| 05. Legal fees | 355,000 | 250,000 | 240,735 |
| 06. Incidental and other expenditure | 69,000 | 62,000 | 61,998 |
| Consultants—Fees | .. | 5,000 | 4,049 |
|  | 813,000 | 721,000 | 702,208 |
| *Total: Division* 205 | **4,375,000** | **4,035,300** | **4,011,255** |
| **Total: Department of Business and Consumer Affairs** | **130,369,000** | **117,434,300** | **112,107,109** |

**DEPARTMENT OF THE CAPITAL TERRITORY**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 210 | Administrative | **22,842,500** | **2,887,500** | **49,436,800** | **75,166,800** |
|  |  | 21,072,330 | 2,978,530 | 46,264,815 | 70,315,675 |
| 212 | Australian Capital Territory House of Assembly | **254,700** | **90,500** | .. | **345,200** |
|  |  | 191,659 | 84,155 | .. | 275,814 |
| 214 | National Capital Development Commission | .. | .. | **8,456,000** | **8,456,000** |
|  |  | .. | .. | 8,206,000 | 8,206,000 |
| 215 | Parliament House Construction Authority | .. | .. | **376,000** | **376,000** |
|  |  | .. | .. | 138,000 | 138,000 |
|  | Australian Capital Territory Police | .. | .. | .. | .. |
|  |  | 3,425,223 | 521,165 | .. | 3,946,388 |
|  | Total | **23,097,200** | **2,978,000** | **58,268,800** | **84,344,000** |
|  |  | 24,689,212 | 3,583,850 | 54,608,815 | 82,881,878 |

**DEPARTMENT OF THE CAPITAL TERRITORY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 210.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 22,321,500 | 20,805,000 | 20,638,146 |
| 02. Overtime | 521,000 | 443,300 | 434,184 |
|  | 22,842,500 | 21,248,300 | 21,072,330 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 129,500 | 118,000 | 115,554 |
| 02. Office requisites and equipment, stationery and printing | 685,000 | 550,000 | 514,363 |
| 03. Postage, telegrams and telephone services | 540,000 | 524,200 | 523,497 |
| 04. Motor vehicles—Hire, maintenance and running expenses | 270,000 | 252,000 | 245,724 |
| 05. Advertising | 110,000 | 75,000 | 73,397 |
| 06. Computer services | 888,000 | 1,250,000 | 1,198,120 |
| 07. Consultants—Fees | 10,000 | 22,000 | 21,744 |
| 08. Incidental and other expenditure | 255,000 | 297,200 | 286,131 |
|  | 2,887,500 | 3,088,400 | 2,978,530 |
| **3.**—**Other Services**— |  |  |  |
| 01. Conservation and Agriculture Branch—Operating expenses | 1,857,000 | 1,590,300 | 1,571,322 |
| 02. Rural lands—Amenities management, protection and fire control | 487,000 | 794,500 | 793,199 |
| 03. Government dwellings—Servicing and caretaking | 1,787,800 | 1,588,000 | 1,551,212 |
| 04. Recreational, cultural and community services | 293,000 | 473,400 | 453,588 |
| 05. Social welfare (including payments to the Australian Capital Territory Transport Trust Account) | 7,622,800 | 7,341,800 | 7,111,085 |
| 06. Motor registration, driver licensing and traffic control expenses | 850,000 | 793,100 | 602,936 |
| 07. Information and public relations | 175,000 | 275,000 | 167,814 |
| 08. A.C.T. Fire Brigade—Operating expenses | 3,835,000 | 3,390,300 | 3,381,578 |
| 09. A.C.T. Internal Omnibus Network—Loss on operations (for payment to the Australian Capital Territory Transport Trust Account) | 10,591,400 | 10,109,300 | 10,109,300 |
| 10. *Weights and Measures Ordinance* 1929— Administration | 25,000 | 38,000 | 17,965 |
| 11. Goodwin Homes for the Aged—Subsidy | 240,000 | 292,000 | 243,773 |
| 12. Stream and sewer gauging and testing | 125,000 | 120,000 | 120,000 |
| 13. Lake Burley Griffin—Operation and maintenance | 472,200 | 353,200 | 313,575 |

*Department of the Capital Territory*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 210.—*Administrative*—*continued* | $ | $ | $ |
| 3.—*Other Services*—*continued* |  |  |  |
| 14. A.C.T. Tourist Bureau—General expenses | 185,000 | 194,300 | 194,245 |
| 15. Canberra Showground Trust | 245,700 | 229,000 | 229,000 |
| 16. Maintenance of parks, gardens and recreation reserves other than municipal | 6,405,700 | 5,777,000 | 5,774,926 |
| 17. Botanic Gardens | 1,020,900 | 921,000 | 919,831 |
| 18. Lighting and cleaning in non-municipal areas | 1,117,200 | 940,800 | 940,799 |
| 19. Canberra Development Board—Operating expenses | 325,000 | 132,600 | 96,386 |
| 20. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 5,900 | 3,200 | 3,158 |
| 21. Incidental and other expenditure | 136,000 | 186,800 | 182,982 |
| Public transport concessions to welfare groups (for payment to the Australian Capital Territory Transport Trust Account) | .. | 350,000 | 350,000 |
| Canberra Development Board—Repayment to the National Capital Development Commission | .. | 67,400 | 67,348 |
| National Final of the 1979 Quest of Quests— Contribution | .. | 110,000 | 110,000 |
| Canberra Theatre Trust | .. | 519,600 | 375,576 |
|  | 37,802,600 | 36,590,600 | 35,681,599 |
| **4.—Municipal Services—Other than those services under the control of other Departments and Authorities** | **11,109,900** | 10,137,900 | 10,133,276 |
| **5.—Jervis Bay—General services and administration** | **524,300** | 484,500 | 449,941 |
| *Total: Division* 210 | **75,166,800** | **71,549,700** | **70,315,675** |
| Division 212.—AUSTRALIAN CAPITAL TERRITORY HOUSE OF ASSEMBLY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 250,500 | 216,000 | 187,807 |
| 02. Overtime | 4,200 | 8,700 | 3,852 |
|  | 254,700 | 224,700 | 191,659 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 9,000 | 8,000 | 7,951 |
| 02. Office requisites and equipment, stationery and printing | 13,000 | 13,000 | 12,990 |
| 03. Postage, telegrams and telephone services | 3,000 | 2,500 | 2,378 |
| 04. Reporting of meetings | 51,000 | 67,500 | 46,841 |
| 05. Incidental and other expenditure | 14,500 | 14,000 | 13,995 |
|  | 90,500 | 105,000 | 84,155 |
| *Total: Division* 212 | **345,200** | **329,700** | **275,814** |

*Department of the Capital Territory*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 214.—NATIONAL CAPITAL DEVELOPMENT COMMISSION |  |  |  |
| **1.—For expenditure under the *National Capital Development Commission Act* 1957—Administration** | **8,456,000** | **8,206,000** | **8,206,000** |
| Division 215.—PARLIAMENT HOUSE CONSTRUCTION AUTHORITY |  |  |  |
| **1.—For expenditure under the *Parliament House* Construction *Authority Act* 1979—Administration** | **376,000** | **138,000** | **138,000** |
| AUSTRALIAN CAPITAL TERRITORY POLICE |  |  |  |
| **Salaries and Payments in the nature of Salary—** |  |  |  |
| Salaries and allowances | .. | 3,177,200 | 3,175,671 |
| Overtime | .. | 249,600 | 249,552 |
|  | .. | 3,426,800 | 3,425,223 |
| **Administrative Expenses—** |  |  |  |
| Travelling and subsistence | .. | 25,800 | 25,672 |
| Office requisites and equipment, stationery and printing | .. | 50,500 | 50,461 |
| Postage, telegrams and telephone services | .. | 51,500 | 51,212 |
| Office services | .. | 71,500 | 71,486 |
| Motor vehicles and launches—Hire, maintenance and running expenses | .. | 186,700 | 186,633 |
| Clothing and equipment | .. | 79,500 | 79,461 |
| Superannuation pensions | .. | 12,500 | 12,498 |
| Incidental and other expenditure | .. | 43,800 | 43,741 |
|  | .. | 521,800 | 521,165 |
| *Total:* | .. | **3,948,600** | **3,946,388** |
| **Total: Department of the Capital Territory** | **84,344,000** | **84,172,000** | **82,881,878** |

**DEPARTMENT OF DEFENCE**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 230 | Australian Defence Force | **1,118,137,000** | .. | .. | **1,118,137,000** |
|  |  | 1,029,287,495 | .. | .. | 1,029,287,495 |
| 232 | Civil Personnel | **314,535,000** | .. | .. | **314,535,000** |
|  |  | 289,134,776 | .. | .. | 289,134,776 |
| 233 | Administrative and other Expenditure | .. | **117,956,000** | **3,604,000** | **221,560,000** |
|  |  | .. | 187,707,215 | 2,833,613 | 190,540,828 |
| 234 and 235 | Equipment and Stores and Repair and Overhaul | .. | .. | **1,135,803,000** | **1,135,803,000** |
|  |  | .. | .. | 953,247,997 | 953,247,997 |
| 236 and 246 | Repair and Maintenance, Buildings and Works | .. | **78,434,000** | .. | **78,434,000** |
|  |  | .. | 68,893,259 | .. | 68,893,259 |
| 237 and 245 | Buildings and Works | .. | .. | **104,229,000** | **104,229,000** |
|  |  | .. | .. | 71,499,390 | 71,499,390 |
| 238 | Natural Disasters and Civil Defence | **884,000** | **606,000** | **2,968,000** | **4,458,000** |
|  |  | 826,198 | 527,489 | 2,713,448 | 4,067,134 |
| 240 | Defence Co-operation | .. | .. | **38,740,000** | **38,740,000** |
|  |  | .. | .. | 30,044,634 | 30,044,634 |
| 241 | Defence Science and Technology | **72,334,000** | **12,963,000** | **18,366,000** | **103,663,000** |
|  |  | 67,321,187 | 10,147,102 | 13,159,984 | 90,628,273 |
| 242 and 250 | Rent | .. | **49,404,000** | .. | **49,404,000** |
|  |  | .. | 48,829,863 | .. | 48,829,863 |
| 248 | Housing for Servicemen—Advances to States | .. | .. | **1,820,000** | **1,820,000** |
|  |  | .. | .. | 1,454,808 | 1,454,808 |
| 252 | Acquisition of Sites and Buildings | .. | .. | **16,904,000** | **16,904,000** |
|  |  | .. | .. | 12,105,813 | 12,105,813 |
| 253 | Furniture and Fittings | .. | .. | **6,600,000** | **6,600,000** |
|  |  | .. | .. | 4,646,083 | 4,646,083 |
|  | The Defence Force Ombudsman | .. | .. | .. | .. |
|  |  | 17,899 | .. | .. | 17,899 |
|  | Total | **1,505,890,000** | **359,363,000** | **1,329,034,000** | **3,194,287,000** |
|  |  | 1,386,587,555 | 316,104,928 | 1,091,705,770 | 2,794,398,253 |
|  | *Less* amount chargeable to Loan Fund | | | | .. |
|  |  |  |  |  | 1,222,377,595 |
|  | **Total Department of Defence payable from Revenue** | | | | **3,194,287,000** |
|  |  |  |  |  | 1,572,020,658 |

**DEPARTMENT OF DEFENCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 230.—AUSTRALIAN DEFENCE FORCE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Permanent Naval Forces | 258,189,000 | 238,044,000 | 237,986,173 |
| 02. Permanent Military Forces | 476,847,000 | 444,848,000 | 444,664,716 |
| 03. Permanent Air Force | 347,387,000 | 323,747,000 | 321,976,906 |
| 04. Citizen Naval Forces and Cadets | 1,593,000 | 1,557,000 | 1,498,429 |
| 05. Citizen Military Forces and Cadets | 33,014,000 | 22,403,000 | 22,134,178 |
| 06. Citizen Air Force and Cadets | 1,107,000 | 1,292,000 | 1,027,093 |
| *Total: Division* 230 | **1,118,137,000** | **1,031,891,000** | **1,029,287,495** |
| Division 232.—CIVIL PERSONNEL |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 308,869,000 | 285,027,000 | 284,150,559 |
| 02. Overtime | 5,666,000 | 4,985,000 | 4,984,218 |
| *Total: Division* 232 | **314,535,000** | **290,012,000** | **289,134,776** |
| Division 233.—ADMINISTRATIVE AND OTHER EXPENDITURE |  |  |  |
| **1.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 53,258,000 | 43,925,000 | 43,820,923 |
| 02. Office requisites and equipment, stationery and | 20,104,000 | 20,156,000 | 18,364,142 |
| 03. Postage, telegrams and telephone services | 23,571,000 | 21,252,000 | 21,227,211 |
| 04. Fuel, light, power, water supply and sanitation | 39,143,000 | 35,575,000 | 35,373,411 |
| 05. Freight and cartage | 11,217,000 | 9,522,000 | 9,459,417 |
| 06. Medical and dental services | 9,484,000 | 8,893,000 | 8,888,889 |
| 07. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 8,298,000 | 8,360,000 | 8,273,445 |
| 08. Compensation for personal injury and damage to property | 2,051,000 | 1,334,000 | 1,010,555 |
| 09. Training of personnel at other than Australian Defence establishments | 12,669,000 | 12,862,000 | 11,307,492 |
| 10. Computer services | 8,128,000 | 8,061,000 | 6,817,934 |
| 11. Advertising | 7,049,000 | 2,931,000 | 2,902,963 |
| 12. Payments to the States and other Authorities for the services of employees | 7,531,000 | 6,964,000 | 6,856,550 |
| 13. Port, handling, licences, agency and other commercial type services | 2,352,000 | 2,092,000 | 2,068,678 |
| 14. Meteorological services | 1,866,000 | 1,510,000 | 1,510,000 |
| 15. Transfer expenses | 9,455,000 | 7,730,000 | 7,732,500 |
| 16. Consultants and part-time members of Committees —Fees | 105,000 | 49,000 | 35,916 |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 233.—*Administrative and other Expenditure*— *continued* | $ | $ | $ |
| 1*.*—*Administrative Expenses*—*continued* |  |  |  |
| 17. Incidental and other expenditure | 1,675,000 | 2,085,000 | 1,999,443 |
| Defence Cafeteria Trust Account—Loss on operations | .. | 58,000 | 57,747 |
|  | 217,956,000 | 193,359,000 | 187,707,215 |
| **2.—Other Services—** |  |  |  |
| 01. Welfare and betterment allowances and other allowances payable to units of the Force | 24,000 | 27,000 | 17,999 |
| 02. Grants to United Service Institute | 20,000 | 20,000 | 20,000 |
| 03. For payment to the Defence Support Centre, Woomera, Trust Account | 3,542,000 | 3,089,000 | 2,767,000 |
| 04. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 18,000 | 32,000 | 28,613 |
| Pensions to former servicemen in special circumstances | .. | 17,000 | .. |
|  | 3,604,000 | 3,185,000 | 2,833,613 |
| *Total: Division* 233 | **221,560,000** | **196,544,000** | **190,540,828** |
| Division 234.—EQUIPMENT AND STORES |  |  |  |
| (Moneys received from the sales of equipment and stores purchased against Division 234/1/04 and 234/2 which are to be replaced, from sales of clothing to Defence Force personnel, from sales of materials to contractors engaged on work for the Defence Force, from sales of rations or meals to other than Defence Force personnel, from sales of fuel oil and the stores issued to projects being undertaken by the Defence Force may be credited to the items to which they relate.) |  |  |  |
| **1.—New Equipment and Stores—** |  |  |  |
| 01. Naval construction | 247,150,000 | 266,542,000 | 265,973,524 |
| 02. Aircraft and associated initial equipment and stores | 105,038,000 | 53,808,000 | 50,608,931 |
| 03. Armoured and combat vehicles, artillery and associated initial equipment and stores | 23,918,000 | 30,139,000 | 28,632,838 |
| 04. Other equipment and stores | 235,215,000 | 145,728,000 | 145,295,795 |
| 05. Special purpose aircraft and associated initial equipment and stores | 641,000 | 4,374,000 | 3,395,443 |
|  | 611,962,000 | 500,591,000 | 493,906,531 |
| **2.—Replacement Equipment and Stores—** |  |  |  |
| 01. Weapons, armament, ammunition and explosives | 41,885,000 | 32,046,000 | 32,022,946 |
| 02. Rations | 29,838,000 | 26,657,000 | 26,614,019 |
| 03. Liquid fuels and lubricants | 113,464,000 | 102,976,000 | 102,950,946 |
| 04. Other equipment and stores, including hire | 213,325,000 | 197,028,000 | 189,504,773 |
|  | 398,512,000 | 358,707,000 | 351,092,684 |
| *Total: Division* 234 | **1,010,474,000** | **859,298,000** | **844,999,215** |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 235.—REPAIR AND OVERHAUL OF EQUIPMENT AND STORES | **125,329,000** | **108,267,000** | **108,248,782** |
| Division 236.—REPAIR AND MAINTENANCE OF BUILDINGS AND WORKS | **5,834,000** | **5,919,000** | **5,321,179** |
| Division 237.—BUILDINGS AND WORKS | **3,029,000** | **2,162,000** | **1,920,770** |
| Division 238.—NATURAL DISASTERS AND CIVIL DEFENCE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 868,000 | 843,000 | 812,420 |
| 02. Overtime | 16,000 | 21,000 | 13,777 |
|  | 884,000 | 864,000 | 826,198 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 282,000 | 282,000 | 278,489 |
| 02. Office requisites and equipment, stationery and printing | 120,000 | 135,000 | 104,413 |
| 03. Postage, telegrams and telephone services | 41,000 | 42,000 | 36,872 |
| 04. Fuel, light, power, water supply and sanitation | 59,000 | 45,000 | 42,910 |
| 05. Equipment and stores | 29,000 | 29,000 | 20,515 |
| 06. Incidental and other expenditure | 75,000 | 51,000 | 44,290 |
|  | 606,000 | 584,000 | 527,489 |
| **3.—Other Services—** |  |  |  |
| 01. Subsidies for levee banks, drains, firebreaks and depots | 270,000 | 170,000 | 169,646 |
| 02. Reimbursement of salaries paid by the States to Civil Defence personnel | 1,328,000 | 1,273,000 | 1,272,677 |
| 03. Equipment and stores—Purchases for State or Territory Emergency Services | 1,370,000 | 1,286,000 | 1,271,125 |
|  | 2,968,000 | 2,729,000 | 2,713,448 |
| *Total: Division* 238 | **4,458,000** | **4,177,000** | **4,067,134** |
| Division 240.—DEFENCE CO-OPERATION |  |  |  |
| 01. Malaysia | 4,700,000 | 3,915,000 | 2,876,650 |
| 02. Indonesia | 11,940,000 | 9,620,000 | 9,588,584 |
| 03. Papua New Guinea—Co-operation Program | 15,360,000 | 14,620,000 | 14,178,579 |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 240.—*Defence Co-operation*—*continued* |  |  |  |
| 04. Singapore | 1,000,000 | 700,000 | 699,410 |
| 05. Other countries | 4,590,000 | 2,054,000 | 2,051,412 |
| 06. Equipment, facilities and associated expenditure for defence co-operation training in Australia | 1,150,000 | 650,000 | 650,000 |
| *Total: Division* 240 | **38,740,000** | **31,559,000** | **30,044,634** |
| Division 241.—DEFENCE SCIENCE AND TECHNOLOGY |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 71,616,000 | 67,080,000 | 66,651,061 |
| 02. Overtime | 718,000 | 671,000 | 670,126 |
|  | 72,334,000 | 67,751,000 | 67,321,187 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,587,000 | 1,977,000 | 1,971,856 |
| 02. Office requisites and equipment, stationery and printing | 1,988,000 | 933,000 | 871,124 |
| 03. Postage, telegrams and telephone services | 1,028,000 | 973,000 | 972,310 |
| 04. Fuel, light, power, water supply and sanitation | 2,147,000 | 2,013,000 | 1,918,849 |
| 05. Freight and cartage | 268,000 | 268,000 | 251,116 |
| 06. Payments to the States and other Authorities for the services of employees | 454,000 | 429,000 | 422,537 |
| 07. Computer services | 3,800,000 | 3,466,000 | 3,032,157 |
| 08. Consultants and part-time members of Committees —Fees | 38,000 | 65,000 | 50,938 |
| 09. Incidental and other expenditure | 653,000 | 658,000 | 656,214 |
|  | 12,963,000 | 10,782,000 | 10,147,102 |
| **3.—Operational Expenses—** |  |  |  |
| 01. Equipment and stores, including hire | 7,388,000 | 6,801,000 | 6,639,467 |
| 02. Technical support services | 5,378,000 | 3,250,000 | 2,593,097 |
|  | 12,766,000 | 10,051,000 | 9,232,564 |
| **4.—Machinery and Plant** | 5,600,000 | 3,971,000 | 3,927,421 |
| *Total: Division* 241 | **103,663,000** | **92,555,000** | **90,628,273** |
| Division 242.—RENT | **7,204,000** | **7,309,000** | **7,066,822** |
| Under Control of Department of Housing and Construction |  |  |  |
| Division 245.—BUILDINGS AND WORKS | **101,200,000** | **76,840,000** | **69,578,620** |

*Department of Defence*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 246.—REPAIRS AND MAINTENANCE | **72,600,000** | **64,000,000** | **63,572,080** |
| Division 248.—HOUSING FOR SERVICEMEN— ADVANCES TO STATES | **1,820,000** | **1,618,000** | **1,454,808** |
| Under Control of Department of Administrative Services |  |  |  |
| Division 250.—RENT | **42,200,000** | **42,515,000** | **41,763,041** |
| Division 252.—ACQUISITION OF SITES AND BUILDINGS | **16,904,000** | **12,106,000** | **12,105,813** |
| Division 253.—FURNITURE AND FITTINGS | **6,600,000** | **5,060,000** | **4,646,083** |
| THE DEFENCE FORCE OMBUDSMAN | .. | **34,000** | **17,899** |
| **Total: Department of Defence** | **3,194,287,000** | **2,831,866,000** | **2,794,398,253** |
| *Less* amount chargeable to Loan Fund | .. | .. | **1,222,377,595** |
| **Total: Department of Defence payable from Revenue** | **3,194,287,000** | **2,831,866,000** | **1,572,020,658** |

**DEPARTMENT OF EDUCATION**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 270 | Administrative | **18,477,500** | **3,101,500** | **237,055,900** | **258,634,900** |
|  |  | 17,145,234 | 2,839,411 | 220,925,614 | 240,910,259 |
| 271 | Educational Services — Australian Capital Territory | .. | .. | **100,851,100** | **100,851,100** |
|  |  | .. | .. | 91,422,156 | 91,422,156 |
| 273 | Commonwealth Teaching Service | **391,400** | **236,500** | **310,000** | **937,900** |
|  |  | 379,407 | 217,820 | 549,807 | 1,147,034 |
| 278 | Canberra College of Advanced Education | .. | .. | **16,511,100** | **16,511,100** |
|  |  | .. | .. | 15,983,839 | 15,983,839 |
| 279 | The Australian National University | .. | .. | **90,919,000** | **90,919,000** |
|  |  | .. | .. | 87,188,792 | 87,188,792 |
| 281 | Curriculum Development Centre | .. | .. | **2,477,000** | **2,477,000** |
|  |  | .. | .. | 2,358,000 | 2,358,000 |
| 282 | Australian Maritime College | .. | .. | **2,699,000** | **2,699,000** |
|  |  | .. | .. | 3,362,000 | 3,362,000 |
| 283 | Schools Commission | **2,107,000** | **835,000** | **413,000** | **3,355,000** |
|  |  | 2,042,341 | 784,560 | 371,990 | 3,198,891 |
| 284 | Tertiary Education Commission | **1,796,000** | **396,000** | **528,000** | **2,720,000** |
|  |  | 1,556,659 | 309,802 | 861,003 | 2,727,464 |
|  | Total | **22,771,900** | **4,569,000** | **451,764,100** | **479,105,000** |
|  |  | 21,123,641 | 4,151,593 | 423,023,202 | 448,298,434 |

**DEPARTMENT OF EDUCATION**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 270.—ADMINISTRATIVE — |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 18,332,000 | 17,250,200 | 17,005,272 |
| 02. Overtime | 145,500 | 149,500 | 139,962 |
|  | 18,477,500 | 17,399,700 | 17,145,234 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 775,000 | 633,500 | 631,564 |
| 02. Office requisites and equipment, stationery and printing | 645,000 | 589,000 | 587,714 |
| 03. Postage, telegrams and telephone services | 850,000 | 783,500 | 782,519 |
| 04. Publications | 415,000 | 397,000 | 396,818 |
| 05. Computer services | 100,000 | 125,000 | 104,377 |
| 06. Part-time members of committees and boards— Fees | 25,500 | 25,500 | 16,102 |
| 07. Incidental and other expenditure | 291,000 | 325,000 | 320,318 |
| **3.—Other Services—** | 3,101,500 | 2,878,500 | 2,839,411 |
| 01. Commonwealth Scholarship and Fellowship Plan— Developed countries | 190,000 | 185,000 | 163,707 |
| 02. Special courses—Migrant language and culture | 130,000 | 143,500 | 143,133 |
| 03. Australian participation in educational programs of the United Nations Educational, Scientific and Cultural Organization and the Organization for Economic Co-operation and Development | 115,000 | 89,000 | 88,427 |
| 04. Australian participation in the Centre for Educational Research and Innovation | 5,000 | 4,000 | 3,908 |
| 05. Affiliated residential colleges at The Australian National University—Recurrent grants | 136,000 | 132,000 | 122,353 |
| 06. Scholarships for persons from New Zealand | 36,000 | 37,400 | 33,948 |
| 07. Research and development in education | 1,173,000 | 1,025,000 | 1,024,562 |
| 08. Teachers of foreign languages—Contribution towards cost of attending seminars | 23,000 | 11,000 | 8,227 |
| 09. Education review and evaluation studies | 104,000 | 140,000 | 139,475 |
| 10. Australian-European Awards Program | 160,000 | 148,000 | 138,684 |
| 11. National Centre for Research and Development in Technical and Further Education—Contribution | 200,000 | 16,000 | .. |
| 12. National Aboriginal Education Committee | 225,000 | 185,000 | 184,675 |
| 13. Language teaching materials | 730,000 | 680,000 | 679,985 |
| 14. Child migrant and refugee education—Associated services | 3,239,000 | 2,660,000 | 2,659,357 |
| 15. National Inquiry into Teacher Education | 12,600 | 110,000 | 99,045 |
| 16. National monitoring of Literacy and Numeracy in Australian Schools | 70,000 | 45,000 | 45,000 |
| 17. Non-State Tertiary Institutions—Payment of tuition fees | 227,000 | 163,453 | 163,450 |
| Payments pursuant to section 34a (1) of the *Audit Act* 1901 | .. | 2,000 | 2,000 |
| Assistance for Vietnamese and Cambodian students | .. | 2,500 | 2,415 |
|  | 6,775,600 | 5,778,853 | 5,702,350 |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 270.—*Administrative*—*continued* | $ | $ | $ |
| **4.—Student Assistance Programs—** |  |  |  |
| 01. Post-graduate students | 8,962,000 | 8,948,000 | 8,483,482 |
| 02. Tertiary students | 162,800,000 | 164,400,000 | 157,790,626 |
| 03. Secondary students | 14,178,000 | 10,605,000 | 10,494,487 |
| 04. Aboriginal secondary grants | 15,522,000 | 13,977,000 | 13,962,456 |
| 05. Aboriginal study grants | 9,464,000 | 7,403,500 | 7,388,589 |
| 06. Isolated children | 14,315,000 | 12,530,000 | 12,188,563 |
| 07. Overseas fellowships in recreation and management | 16,000 | 24,500 | 8,515 |
| 08. Overseas study grants for Aboriginals | 113,000 | 105,000 | 95,782 |
| 09. Adult secondary education | 4,208,000 | 4,502,000 | 4,139,866 |
|  | 229,578,000 | 222,495,000 | 214,552,368 |
| **5.—Grants-in-Aid—** |  |  |  |
| 01. Australian-American Educational Foundation | 225,000 | 210,000 | 210,000 |
| 02. Australian Council for Educational Research | 319,000 | 295,000 | 295,000 |
| 03. University of Sydney—Current Affairs Bulletin | 10,000 | 15,000 | 15,000 |
| 04. Australian Music Examinations Board | 35,000 | 35,000 | 35,000 |
| 05. Australian Association of Adult Education | 20,000 | 17,000 | 17,000 |
| 06. Australian Council of State School Organizations | 25,000 | 25,000 | 25,000 |
| 07. Confederation of British Industries Scholarships | 14,800 | 11,900 | 11,896 |
| 08. Royal Society and Nuffield Foundation—Commonwealth Bursaries Scheme | 9,000 | 9,000 | 9,000 |
| 09. United World Colleges | 28,000 | 18,000 | 18,000 |
| 10. Australian Parents' Council | 16,500 | 15,000 | 15,000 |
| The Science Foundation for Physics—International Science School for High School Students—1979 | .. | 20,000 | 20,000 |
|  | 702,300 | 670,900 | 670,896 |
| *Total: Division* 270 | **258,634,900** | **249,222,953** | **240,910,259** |
| Division 271.—EDUCATIONAL SERVICES— AUSTRALIAN CAPITAL TERRITORY |  |  |  |
| **1.—Australian Capital Territory Schools Authority—For expenditure under the *Schools Authority Ordinance* 1976** | 72,414,000 | 66,953,000 | 66,953,000 |
| **2.—Technical and Further Education—** |  |  |  |
| 01. Canberra College of Technical and Further Education—Running expenses | 5,973,000 | 5,870,000 | 5,847,770 |
| 02. Bruce College of Technical and Further Education—Running expenses | 4,258,000 | 4,000,000 | 3,931,065 |
| 03. Canberra School of Music—Running expenses | 1,352,700 | 1,131,800 | 1,119,566 |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 271.—*Educational Services*—*Australian Capital Territory* |  |  |  |
| 2.—*Technical and Further Education*—*continued* |  |  |  |
| 04. Canberra School of Art—Running expenses | 1,183,200 | 1,004,600 | 990,229 |
| 05. Payments to New South Wales Government for the provision of services | 47,000 | 78,000 | 77,694 |
| 06. Ancillary services | 41,000 | 41,000 | 39,773 |
| 07. Education program for unemployed youth | 160,000 | 148,000 | 137,419 |
| 08. Woden College of Technical and Further Education—Running expenses | 1,503,700 | 138,000 | 130,975 |
|  | 14,518,600 | 12,411,400 | 12,274,492 |
| **3.—Independent Schools**— |  |  |  |
| 01. Grants, subsidies and allowances | 11,950,100 | 10,747,900 | 10,743,662 |
| 02. Interest on loans | 927,400 | 1,042,000 | 1,033,901 |
|  | 12,877,500 | 11,789,900 | 11,777,563 |
| **4.—Other Services—** |  |  |  |
| 01. Transition from School to Work Program. | 547,000 | 120,000 | 78,901 |
| 02. Non-Government teachers college—Assistance | 494,000 | 350,000 | 338,200 |
|  | 1,041,000 | 470,000 | 417,101 |
| *Total: Division* 271 | **100,851,100** | **91,624,300** | **91,422,156** |
| Division 273.—COMMONWEALTH TEACHING SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 389,900 | 379,800 | 378,217 |
| 02. Overtime | 1,500 | 1,200 | 1,190 |
|  | 391,400 | 381,000 | 379,407 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 110,000 | 105,000 | 104,836 |
| 02. Office requisites and equipment, stationery and printing | 22,000 | 20,000 | 19,935 |
| 03. Advertising | 95,000 | 92,000 | 84,849 |
| 04. Incidental and other expenditure | 9,500 | 9,000 | 8,199 |
|  | 236,500 | 226,000 | 217,820 |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 273.—*Commonwealth Teaching Service*— *continued* |  |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Commonwealth Teaching Service Scholarships | 310,000 | 626,000 | 549,807 |
| *Total: Division* 273 | **937,900** | **1,233,000** | **1,147,034** |
| Division 278.—CANBERRA COLLEGE OF ADVANCED EDUCATION |  |  |  |
| **1.—For expenditure under the *Canberra College of Advanced Education Act* 1967—Running expenses** | **16,511,100** | **15,983,839** | **15,983,839** |
| Division 279.—THE AUSTRALIAN NATIONAL UNIVERSITY |  |  |  |
| **1.—Running expenses—Supplementary grant** | **90,919,000** | **87,188,800** | **87,188,792** |
| Division 281.—CURRICULUM DEVELOPMENT CENTRE |  |  |  |
| **1.—For expenditure under the *Curriculum Development Centre Act* 1975—Running expenses** | **2,477,000** | **2,358,000** | **2,358,000** |
| Division 282.—AUSTRALIAN MARITIME COLLEGE |  |  |  |
| **1.—For expenditure under the *Australian Maritime College Act* 1978—Running expenses** | **2,699,000** | **3,362,000** | **3,362,000** |
| Division 283.—SCHOOLS COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,087,300 | 2,181,400 | 2,024,476 |
| 02. Overtime | 19,700 | 19,600 | 17,865 |
|  | 2,107,000 | 2,201,000 | 2,042,341 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 309,000 | 281,000 | 280,762 |
| 02. Office requisites and equipment, stationery and printing | 133,000 | 121,000 | 120,769 |
| 03. Postage, telegrams and telephone services | 57,000 | 55,000 | 54,994 |
| 04. Computer services | 37,000 | 33,000 | 32,900 |
| 05. Part-time members of committees—Fees | 128,000 | 129,000 | 129,000 |
| 06. Consultants—Fees | 125,000 | 117,000 | 116,996 |
| 07. Incidental and other expenditure | 46,000 | 49,300 | 49,139 |
|  | 835,000 | 785,300 | 784,560 |

*Department of Education*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 283.—*Schools Commission*—*continued* |  |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Special investigations | 160,000 | 150,000 | 149,990 |
| 02. Innovatory projects—Australian Capital Territory | 170,000 | 190,000 | 190,000 |
| 03. Migrant and Multicultural Education—Australian Capital Territory | 83,000 | 32,000 | 32,000 |
|  | 413,000 | 372,000 | 371,990 |
| *Total: Division* 283 | **3,355,000** | **3,358,300** | **3,198,891** |
| Division 284.—TERTIARY EDUCATION COMMISSION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 1,788,700 | 1,585,000 | 1,553,718 |
| 02. Overtime | 7,300 | 3,000 | 2,940 |
|  | 1,796,000 | 1,588,000 | 1,556,659 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 192,000 | 160,000 | 149,602 |
| 02. Office requisites and equipment, stationery and printing | 101,000 | 62,000 | 55,621 |
| 03. Postage, telegrams and telephone services | 72,000 | 72,300 | 65,811 |
| 04. Part-time members of Committees—Fees | 5,000 | 4,000 | 3,942 |
| 05. Incidental and other expenditure | 26,000 | 38,200 | 34,826 |
|  | 396,000 | 336,500 | 309,802 |
| **3.—Other Services—** |  |  |  |
| 01. Research and investigations | 80,000 | 100,000 | 93,773 |
| 02. Evaluative studies | 400,000 | 270,000 | 208,580 |
| 03. Inquiry into Management Education | 48,000 | 30,000 | 1,050 |
| Assistance to non-government teachers colleges— States | .. | 1,050,000 | 557,600 |
|  | 528,000 | 1,450,000 | 861,003 |
| *Total: Division* 284 | **2,720,000** | **3,374,500** | **2,727,464** |
| **Total: Department of Education** | **479,105,000** | **457,705,692** | **448,298,434** |

**DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS**

SUMMARY

**Appropriation—1980-81,** Heavy figures

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 286 | Administrative | **20,861,000** | **4,401,000** | **137,704,000** | **162,966,000** |
|  |  | 17,505,802 | 4,228,303 | 112,615,113 | 134,349,218 |
| 288 | Commonwealth Employment Service | **66,882,000** | **15,211,000** | .. | **82,093,000** |
|  |  | 62,124,011 | 14,867,887 | .. | 76,991,898 |
|  | Total | **87,743,000** | **19,612,000** | **137,704,000** | **245,059,000** |
|  |  | 79,629,813 | 19,096,190 | 112,615,113 | 211,341,116 |

**DEPARTMENT OF EMPLOYMENT AND YOUTH AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 286.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 20,664,000 | 17,972,000 | 17,336,611 |
| 02. Overtime | 197,000 | 182,500 | 169,192 |
|  | 20,861,000 | 18,154,500 | 17,505,802 |
| **2.**—**Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 955,000 | 855,000 | 854,570 |
| 02. Office requisites and equipment, stationery and printing | 715,000 | 613,000 | 612,390 |
| 03. Postage, telegrams and telephone services | 1,650,000 | 1,750,000 | 1,743,608 |
| 04. Office services | 72,000 | 83,700 | 58,622 |
| 05. Information services | 320,000 | 408,500 | 385,378 |
| 06. Freight and cartage | 130,000 | 140,000 | 108,787 |
| 07. Computer services | 320,000 | 255,000 | 238,962 |
| 08. Consultants—Fees | 20,000 | 22,500 | 21,819 |
| 09. Incidental and other expenditure | 219,000 | 247,100 | 204,166 |
|  | 4,401,000 | 4,374,800 | 4,228,303 |
| **3.—Other Services—** |  |  |  |
| 01. Boards, Committees and Advisory Councils— Fees and expenses | 140,000 | 116,000 | 103,951 |
| 02. Committees on discrimination in employment— Fees and expenses | 64,000 | 57,000 | 56,970 |
| 03. Relocation Assistance Scheme | 1,100,000 | 1,300,000 | 1,049,834 |
| 04. Community Youth Support Scheme | 11,600,000 | 11,600,000 | 11,596,763 |
| 05. Fares assistance to persons seeking employment (amounts recovered may be credited to this item) | 250,000 | 225,000 | 220,334 |
| 06. Program of assistance to youth organizations | 500,000 | 300,000 | 300,000 |
| 07. Voluntary youth work program | 160,000 | 200,000 | 108,565 |
| 08. Youth studies and conferences | 100,000 | 73,000 | 63,491 |
| 09. Occupational information | 1,620,000 | 561,000 | 560,844 |
| Australian Frontier Futures Conference— Contribution | .. | 20,000 | 20,000 |
|  | 15,534,000 | 14,452,000 | 14,080,752 |
| **4.—Employment Training and Assistance—** |  |  |  |
| 01. National Employment and Training System—For expenditure on allowances and other expenses for the purpose of employment training and retraining (including the training and re-training of widow and repatriation pensioners, migrants and Aborigines to meet the needs of the labour market) | 60,920,000 | 67,900,000 | 52,198,137 |

*Department of Employment and Youth Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 286.—*Administrative*—*continued* | $ | $ | $ |
| 4.—*Employment Training and Assistance*—*continued* |  |  |  |
| 02. Training for industry and commerce—Expenses and allowances | 3,000,000 | 2,400,000 | 2,005,817 |
| 03. Commonwealth Rebate for Apprentice Full-time Training | 56,500,000 | 54,300,000 | 42,701,711 |
| 04. Group one-year training for apprentices | 1,500,000 | 1,462,000 | 1,408,239 |
| 05. Former Regular Servicemen's Vocational Training Scheme | 250,000 | 250,000 | 220,457 |
|  | 122,170,000 | 126,312,000 | 98,534,361 |
| *Total: Division* 286 | **162,966,000** | **163,293,300** | **134,349,218** |
| Division 288.—COMMONWEALTH EMPLOYMENT SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 66,630,000 | 63,225,000 | 61,886,144 |
| 02. Overtime | 252,000 | 329,800 | 237,866 |
|  | 66,882,000 | 63,554,800 | 62,124,011 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,639,000 | 2,340,000 | 2,336,381 |
| 02. Office requisites and equipment, stationery and printing | 1,373,000 | 1,300,000 | 1,299,452 |
| 03. Postage, telegrams and telephone services | 7,312,000 | 7,712,000 | 7,456,078 |
| 04. Office services | 1,137,000 | 1,031,000 | 1,030,899 |
| 05. Information services | 655,000 | 684,000 | 683,802 |
| 06. Freight and cartage | 211,000 | 208,000 | 206,423 |
| 07. Computer services | 526,000 | 970,000 | 533,641 |
| 08. Payments for services—Government authorities and agents | 676,000 | 677,900 | 627,025 |
| 09. Consultants—Fees | 59,000 | 100,000 | 90,990 |
| 10. National Aboriginal Employment Strategy—Publicity and associated costs | 342,000 | 300,000 | 296,997 |
| 11. Incidental and other expenditure | 281,000 | 307,000 | 306,199 |
|  | 15,211,000 | 15,629,900 | 14,867,887 |
| *Total: Division* 288 | **82,093,000** | **79,184,700** | **76,991,898** |
| **Total: Department of Employment and Youth Affairs** | **245,059,000** | **242,478,000** | **211,341,116** |

**DEPARTMENT OF FINANCE**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 304 | Administrative | **15,377,000** | **4,593,000** | **11,268,800** | **31,238,800** |
|  |  | 14,182,420 | 4,961,412 | 9,513,129 | 28,656,961 |
| 306 | Australian Government Retirement Benefits Office | **5,830,000** | **842,000** | .. | **6,672,000** |
|  |  | 5,757,657 | 845,909 | .. | 6,603,566 |
| 308 | Superannuation Fund Investment Trust | **655,200** | .. | .. | **655,200** |
|  |  | 677,798 | 129,601 | .. | 807,399 |
|  | Total | **21,862,200** | 5,435,000 | **11,268,800** | **38,566,000** |
|  |  | 20,617,875 | 5,936,921 | 9,513,129 | 36,067,926 |

**DEPARTMENT OF FINANCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 304.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 15,187,000 | 14,210,000 | 13,986,153 |
| 02. Overtime | 190,000 | 205,000 | 196,267 |
|  | 15,377,000 | 14,415,000 | 14,182,420 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 330,000 | 289,000 | 267,351 |
| 02. Office requisites and equipment, stationery and printing | 713,000 | 676,000 | 659,745 |
| 03. Postage, telegrams and telephone services | 1,358,000 | 1,300,000 | 1,243,359 |
| 04. Freight and cartage | 92,000 | 88,000 | 67,160 |
| 05. Computer services | 1,850,000 | 2,750,000 | 2,491,560 |
| 06. Incidental and other expenditure | 250,000 | 241,000 | 232,237 |
|  | 4,593,000 | 5,344,000 | 4,961,412 |
| **3.—Other Services—** |  |  |  |
| 01. Superannuation payments in sterling—Exchange | 100 | 100 | .. |
| 02. Payments to South Australia and Tasmania Governments in respect of pensions for former State Railways employees | 11,130,000 | 9,654,000 | 9,369,904 |
| 03. Interest at three and one-half per centum per annum on the value of properties transferred to the Commonwealth, but excluded from the Financial Agreement | 5,200 | 5,200 | 5,133 |
| 04. Pensions to former officers or their dependants | 19,300 | 59,000 | 17,628 |
| 05. Exchange adjustments | 100 | 100 | .. |
| 06. Interest on trustee moneys (for payment to the Head of Trust Fund or Trust Account concerned) | 5,000 | 19,400 | 19,096 |
| 07. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 109,100 | 152,100 | 101,368 |
|  | 11,268,800 | 9,889,900 | 9,513,129 |
| *Total: Division* 304 | **31,238,800** | **29,648,900** | **28,656,961** |
| Division 306.—AUSTRALIAN GOVERNMENT RETIREMENT BENEFITS OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,753,000 | 5,702,000 | 5,687,978 |
| 02. Overtime | 77,000 | 70,000 | 69,680 |
|  | 5,830,000 | 5,772,000 | 5,757,657 |

*Department of Finance*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 306.—*Australian Government Retirement* |  |  |  |
| *Benefits Office*—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 51,000 | 36,000 | 35,935 |
| 02. Office requisites and equipment, stationery and printing | 137,000 | 172,000 | 169,487 |
| 03. Postage, telegrams and telephone services | 55,000 | 57,500 | 51,265 |
| 04. Computer services | 565,000 | 857,000 | 554,925 |
| 05. Incidental and other expenditure | 34,000 | 34,300 | 34,297 |
|  | 842,000 | 1,156,800 | 845,909 |
| *Total: Division* 306 | **6,672,000** | **6,928,800** | **6,603,566** |
| Division 308.—SUPERANNUATION FUND INVESTMENT TRUST |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 655,200 | 674,910 | 674,910 |
| Overtime | .. | 3,000 | 2,889 |
|  | 655,200 | 677,910 | 677,798 |
| **Administrative Expenses—** |  |  |  |
| Travelling and subsistence | .. | 60,200 | 51,888 |
| Office requisites and equipment, stationery and printing | .. | 28,000 | 12,751 |
| Postage, telegrams and telephone services | .. | 17,000 | 14,483 |
| Computer services | .. | 45,000 | 32,659 |
| Consultants—Fees | .. | 20,000 | 10,965 |
| Incidental and other expenditure | .. | 10,000 | 6,855 |
|  | .. | 180,200 | 129,601 |
| *Total: Division* 308 | **655,200** | **858,110** | **807,399** |
| **Total: Department of Finance** | **38,566,000** | **37,435,810** | **36,067,926** |

**ADVANCE TO THE MINISTER FOR FINANCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 310.—ADVANCE TO THE MINISTER FOR FINANCE |  |  |  |
| 1. To enable the Minister for Finance— |  |  |  |
| (*a*) to make advances that will be recovered during the financial year, in respect of expenditure that is expenditure for the ordinary annual services of the Government; |  |  |  |
| (*b*)to make moneys available for expenditure— |  |  |  |
| (i) that the Minister for Finance is satisfied is expenditure that is urgently required and that was unforeseen on 12 August 1980; and |  |  |  |
| (ii) particulars of which will afterwards be submitted to the Parliament, |  |  |  |
| being expenditure for the ordinary annual services of the Government; and |  |  |  |
| (*c*)to make moneys available for expenditure, being expenditure for the ordinary annual services of the Government, pending the issue of a warrant of the Governor-General specifically applicable to the expenditure | **125,000,000** | **125,000,000** | \* |

\* Expenditure is shown under the appropriation to which it has been charged.

**DEPARTMENT OF FOREIGN AFFAIRS**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 315 | Administrative | **18,872,000** | **13,358,000** | **24,720,900** | **56,950,900** |
|  |  | 17,229,730 | 11,346,902 | 23,175,507 | 51,752,139 |
| 316 | Overseas Service | **52,793,000** | **20,110,000** | .. | **72,903,000** |
|  |  | 46,293,246 | 16,753,020 | .. | 63,046,265 |
| 317 | Australia-Japan Foundation | **250,600** | **91,000** | **1,000,000** | **1,341,600** |
|  |  | 187,551 | 82,052 | 535,000 | 804,603 |
| 318 | Australian Development Assistance Bureau | **8,040,000** | **1,355,500** | **498,425,000** | **507,820,500** |
|  |  | 7,329,284 | 1,145,494 | 462,604,134 | 471,078,912 |
| 319 | Australian Secret Intelligence Service | .. | .. | **8,418,000** | **8,418,000** |
|  |  | .. | .. | 7,799,766 | 7,799,766 |
|  | Total | **79,955,600** | **34,914,500** | **532,563,900** | **647,434,000** |
|  |  | 71,039,811 | 29,327,468 | 494,114,407 | 594,481,685 |

**DEPARTMENT OF FOREIGN AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 315.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 18,557,000 | 17,565,000 | 16,918,621 |
| 02. Overtime | 315,000 | 317,000 | 311,109 |
|  | 18,872,000 | 17,882,000 | 17,229,730 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,220,000 | 1,057,000 | 1,048,861 |
| 02. Office requisites and equipment, stationery and printing | 1,893,000 | 1,924,500 | 1,616,559 |
| 03. Postage, telegrams and telephone services | 1,129,000 | 1,474,000 | 1,472,105 |
| 04. Representation at overseas conferences | 1,710,000 | 1,287,000 | 1,286,596 |
| 05. Courier service | 2,702,000 | 2,356,400 | 2,354,799 |
| 06. Cablegrams and radiograms | 779,000 | 780,000 | 761,638 |
| 07. Subscriptions to newspapers, journals and periodicals | 102,500 | 100,700 | 99,823 |
| 08. Tuition fees | 270,000 | 243,000 | 242,886 |
| 09. Publications—Printing | 221,000 | 213,300 | 200,299 |
| 10. Communications equipment—Purchase, installation and maintenance | 1,369,000 | 1,172,000 | 593,212 |
| 11. Computer services | 992,000 | 920,000 | 756,040 |
| 12. Security equipment | 511,500 | 413,000 | 398,860 |
| 13. Conferences in Australia—Expenses | 136,000 | 287,000 | 277,530 |
| 14. Incidental and other expenditure | 323,000 | 244,000 | 237,693 |
|  | 13,358,000 | 12,471,900 | 11,346,902 |
| **3.—Other Services—** |  |  |  |
| 01. Special overseas visits | 620,000 | 525,000 | 524,518 |
| 02. Relief to destitute Australians abroad, including funeral expenses | 80,000 | 80,000 | 71,679 |
| 03. United Nations Association of Australia—Grant | 25,000 | 25,000 | 25,000 |
| 04. United Nations Universal Declaration of Human Rights—Commemoration | 1,500 | 4,000 | 1,549 |
| 05. Cultural relations overseas | 1,319,000 | 1,135,000 | 1,088,297 |
| 06. Australian Institute of International Affairs—Grant | 22,500 | 22,500 | 22,500 |
| 07. Local government non-beneficial rates on diplomatic and consular properties in Australia | 48,500 | 40,000 | 40,000 |
| 08. Compensation to diplomatic and consular missions | 3,000 | 4,000 | 510 |
| 09. Australia-New Zealand Foundation (for payment to the Australia-New Zealand Foundation Trust Account) | 50,000 | 50,000 | 50,000 |
| 10. Australia-China Council (for payment to the Australia-China Council Trust Account) | 500,000 | 60,000 | 60,000 |
| Fastnet Race Disaster Appeal Fund—Contribution | .. | 25,000 | 25,000 |
| International Institute of Strategic Studies— Contribution | .. | 25,000 | 25,000 |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 315.—*Administrative*—*continued* | $ | $ | $ |
| 3.—*Other Services*—*continued* |  |  |  |
| Union of Soviet Socialist Republics-Australia Agreement for Scientific and Technical Cooperation | .. | 134,000 | 56,546 |
| Committee on Australia's Relations with the Third World | .. | 12,500 | 12,500 |
|  | 2,669,500 | 2,142,000 | 2,003,099 |
| **4.—International Organizations—Contributions—** |  |  |  |
| 01. International Labour Organization | 1,799,200 | 1,875,400 | 1,867,451 |
| 02. General Agreement on Tariffs and Trade | 292,200 | 304,800 | 304,177 |
| 03. United Nations Food and Agriculture Organization | 2,628,600 | 1,976,100 | 1,955,641 |
| 04. United Nations | 8,072,000 | 7,497,700 | 7,467,160 |
| 05. United Nations Educational, Scientific and Cultural Organization | 1,910,400 | 2,012,000 | 2,010,997 |
| 06. United Nations Environment Fund | 432,800 | 461,000 | 457,325 |
| 07. International Atomic Energy Agency | 1,106,200 | 1,045,900 | 1,034,925 |
| 08. Inter-governmental Maritime Consultative Organization | 33,700 | 35,900 | 35,436 |
| 09. Eastern Regional Organization of Public Administration | 2,600 | 2,700 | 2,700 |
| 10. Bureau of Permanent Court of Arbitration | 3,300 | 3,500 | 3,500 |
| 11. United Nations Peacekeeping Force in Cyprus | 86,600 | 91,600 | 91,527 |
| 12. Organization for Economic Co-operation and Development | 1,874,800 | 2,413,100 | 2,267,604 |
| 13. International Centre for the Study of the Preservation and Restoration of Cultural Property, Rome | 19,100 | 20,100 | 20,100 |
| 14. United Nations Fund for Drug Abuse Control | 100,000 | 100,000 | 100,000 |
| 15. United Nations Disengagement Observer Force | 374,400 | 339,700 | 329,523 |
| 16. United Nations Interim Force in Lebanon | 2,448,000 | 1,911,600 | 1,904,864 |
| 17. Commonwealth Foundation | 203,700 | 241,400 | 241,400 |
| 18. Commonwealth Institute | 18,900 | 18,100 | 18,100 |
| 19. Commonwealth Secretariat | 615,600 | 766,700 | 766,358 |
| 20. United Nations Committee to Eliminate Racial Discrimination | 1,900 | 1,800 | 1,489 |
| 21. United Nations Food and Agriculture Organization —Regional Animal Production and Health Commission for Asia, the Far East and the South West Pacific | 5,400 | 4,500 | 4,488 |
| 22. International Commission of Jurists | 13,000 | 13,700 | 13,122 |
| 23. United Nations Environment Fund—Convention on International Trade in Endangered Species | 9,000 | .. | .. |
| International Nuclear Fuel Cycle Evaluation | .. | 10,900 | 10,124 |
| United Nations Emergency Force—Middle East | .. | 264,400 | 264,397 |
|  | 22,051,400 | 21,412,600 | 21,172,408 |
| *Total: Division* 315 | **56,950,900** | **53,908,500** | **51,752,139** |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 316.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 51,533,000 | 46,199,100 | 45,196,702 |
| 02. Overtime | 1,260,000 | 1,114,500 | 1,096,544 |
|  | 52,793,000 | 47,313,600 | 46,293,246 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 5,317,500 | 4,287,500 | 4,257,730 |
| 02. Office requisites and equipment, stationery and printing | 2,488,000 | 2,271,500 | 2,269,288 |
| 03. Postage, telegrams, telephone services and cablegrams | 6,681,000 | 5,938,000 | 5,935,120 |
| 04. Imprest advances | 329,000 | 363,000 | 363,000 |
| 05. Social Security Schemes—Local staff—Contributions and benefits | 2,485,000 | 1,965,100 | 1,897,552 |
| 06. Exchange adjustments | 100 | 100 | .. |
| 07. Incidental and other expenditure | 2,809,400 | 2,027,400 | 2,016,069 |
| Computer services | .. | 15,800 | 14,261 |
|  | 20,110,000 | 16,868,400 | 16,753,020 |
| *Total: Division* 316 | **72,903,000** | **64,182,000** | **63,046,265** |
| Division 317.—AUSTRALIA-JAPAN FOUNDATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 247,000 | 227,500 | 185,293 |
| 02. Overtime | 3,600 | 3,500 | 2,258 |
|  | 250,600 | 231,000 | 187,551 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 36,000 | 33,500 | 31,603 |
| 02. Incidental and other expenditure | 55,000 | 52,000 | 50,449 |
|  | 91,000 | 85,500 | 82,052 |
| **3.—Other Services—** |  |  |  |
| 01. For payment to the Australia-Japan Fund Trust Account | 1,000,000 | 535,000 | 535,000 |
| *Total: Division* 317 | **1,341,600** | **851,500** | **804,603** |
| Division 318.—AUSTRALIAN DEVELOPMENT ASSISTANCE BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 7,965,000 | 7,310,000 | 7,263,501 |
| 02. Overtime | 75,000 | 77,000 | 65,783 |
|  | 8,040,000 | 7,387,000 | 7,329,284 |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 318.—*Australian Development Assistance Bureau*—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 442,700 | 375,000 | 369,757 |
| 02. Office requisites and equipment, stationery and printing | 202,100 | 138,000 | 137,117 |
| 03. Postage, telegrams and telephone services | 436,000 | 410,000 | 392,533 |
| 04. Consultants—Fees and expenses | 13,000 | 18,500 | 15,778 |
| 05. Information and public relations | 76,700 | 85,000 | 84,958 |
| 06. Consultative Committee on Research for Development | 13,000 | 10,500 | 9,485 |
| 07. Incidental and other expenditure | 172,000 | 137,000 | 135,866 |
|  | 1,355,500 | 1,174,000 | 1,145,494 |
| **3.—Bilateral Aid—Papua New Guinea—** |  |  |  |
| 01. Grant-in-aid | 232,000,000 | 223,000,000 | 223,000,000 |
| 02. Overseas officers of former Administrations and Australian Staffing Assistance Group—Termination payments and retirement benefits | 11,686,000 | 13,145,000 | 13,107,039 |
| 03. Construction of runways and related civil aviation works at Port Moresby and Nadzab | 116,000 | 305,000 | 286,051 |
| 04. Australia-Papua New Guinea Education and Technical Assistance Scheme | 1,990,000 | 1,700,000 | 1,310,965 |
|  | 245,792,000 | 238,150,000 | 237,704,055 |
| **4.—Bilateral Aid Projects, Technical Co-operation and Related Activities (excluding Papua New Guinea)—** |  |  |  |
| 01. Bilateral projects, technical assistance and disaster relief | 117,155,000 | 101,135,000 | 100,890,824 |
| 02. Association of South-East Asian Nations—Australia Economic Co-operation Program | 6,000,000 | 3,850,000 | 3,221,526 |
| 03. Preservation and development of South Pacific cultures | 150,000 | 100,000 | 99,998 |
| Conference on International Economic Cooperation—Special Action Program—Development Import Grants | .. | 3,000,000 | 2,979,153 |
|  | 123,305,000 | 108,085,000 | 107,191,501 |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 318.—*Australian Development Assistance Bureau*—*continued* | $ | $ | $ |
| **5.—Bilateral Training (excluding Papua New Guinea)—** |  |  |  |
| 01. Bilateral training programs | 14,377,000 | 12,430,000 | 11,896,381 |
| 02. Commonwealth Co-operation in Education Scheme | 1,290,000 | 1,200,000 | 1,150,804 |
| 03. Australian-Asian Universities Co-operation Scheme | 1,200,000 | 1,000,000 | 993,700 |
|  | 16,867,000 | 14,630,000 | 14,040,885 |
| **6.—Food Aid—** |  |  |  |
| 01. Bilateral food aid | 55,867,000 | 45,520,000 | 45,512,146 |
| 02. World Food Program | 21,863,000 | 15,480,000 | 15,419,408 |
| 03. Wheat sale to Bangladesh | 780,000 | 220,000 | 218,941 |
|  | 78,510,000 | 61,220,000 | 61,150,495 |
| **7.—Support for Non-Government Organizations—** |  |  |  |
| 01. Australian non-government organizations—Support for overseas aid activities | 2,330,000 | 1,800,000 | 1,799,907 |
| 02. Grant to the Australian Council for Overseas Aid for administrative purposes | 142,000 | 130,000 | 130,000 |
| 03. International Planned Parenthood Federation | 250,000 | 180,000 | 180,000 |
| 04. International Committee of the Red Cross | 150,000 | 106,000 | 106,000 |
| 05. International Union for the Scientific Study of Population | 27,000 | 25,000 | 25,000 |
|  | 2,899,000 | 2,241,000 | 2,240,907 |
| **8.—Multilateral Programs—** |  |  |  |
| 01. United Nations Development Program | 3,615,000 | 7,025,000 | 7,025,000 |
| 02. United Nations Children's Fund | 3,400,000 | 2,000,000 | 2,000,000 |
| 03. United Nations Relief and Works Agency | 710,000 | 420,000 | 420,000 |
| 04. United Nations High Commissioner for Refugees | 5,010,000 | 3,760,000 | 3,760,000 |
| 05. United Nations Fund for Population Activities | 1,229,000 | 721,000 | 721,000 |
| 06. United Nations Institute for Training and Research | 51,000 | 34,000 | 34,000 |
| 07. United Nations Educational and Training Program for Southern Africa | 33,000 | 30,000 | 30,000 |
| 08. United Nations Trust Fund for South Africa | 22,000 | 20,000 | 20,000 |
| 09. United Nations Fund for Namibia | 28,000 | 25,000 | 25,000 |
| 10. World Meteorological Organization—Voluntary Assistance Program for World Weather Watch | 22,000 | 20,000 | 20,000 |
| 11. International Atomic Energy Agency—Technical assistance | 170,000 | 157,000 | 157,000 |

*Department of Foreign Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 318.—*Australian Development Assistance Bureau*—*continued* | $ | $ | $ |
| 8.—*Multilateral Programs*—*continued* |  |  |  |
| 12. United Nations Disaster Relief Office | 100,000 | 100,000 | 100,000 |
| 13. International Science, Technology and Research Programs | 3,738,000 | 3,361,000 | 3,287,452 |
| 14. Regional Training and Research Centres | 786,000 | 759,000 | 758,859 |
| 15. Economic and Social Commission for Asia and the Pacific | 523,000 | 480,000 | 479,844 |
| 16. South Pacific Regional Programs | 1,200,000 | 1,187,000 | 1,069,475 |
| 17. South Pacific Commission—Contribution | 1,916,000 | 1,275,000 | 1,275,000 |
| 18. South Pacific Bureau for Economic Co-operation— Contribution | 275,000 | 250,000 | 229,997 |
| 19. Commonwealth Youth Program | 131,000 | 120,000 | 120,000 |
| 20. Commonwealth Fund for Technical Co-operation | 1,800,000 | 1,600,000 | 1,600,000 |
| 21. Commonwealth Zimbabwe Scholarship Fund | 56,000 | 50,000 | 50,000 |
| 22. Conference on International Economic Cooperation—Special Action Program—Contribution to International Development Association | 2,800,000 | 2,700,000 | 2,700,000 |
| 23. Other regional and international programs | 437,000 | 365,000 | 363,812 |
| Asian Development Bank—Further Contribution to Technical Assistance Special Fund | .. | 250,000 | 250,000 |
| Pacific Forum Line | .. | 500,000 | 500,000 |
|  | 28,052,000 | 27,209,000 | 26,996,439 |
| **9.**—**Emergency Humanitarian Relief**— |  |  |  |
| 01. Kampuchea | 3,000,000 | 8,291,000 | 8,279,852 |
| East Timor | .. | 3,000,000 | 3,000,000 |
| Afghanistan refugees | .. | 1,000,000 | 1,000,000 |
| Zimbabwe refugees | .. | 1,000,000 | 1,000,000 |
|  | 3,000,000 | 13,291,000 | 13,279,852 |
| *Total: Division* 318 | **507,820,500** | **473,387,000** | **471,078,912** |
| Division 319.—AUSTRALIAN SECRET INTELLIGENCE SERVICE | **8,418,000** | **8,271,000** | **7,799,766** |
| **Total: Department of Foreign Affairs** | **647,434,000** | **600,600,000** | **594,481,685** |

**DEPARTMENT OF HEALTH**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 325 | Administrative | **63,713,000** | **35,389,000** | **38,279,000** | **137,381,000** |
|  |  | 59,441,174 | 31,099,418 | 32,807,558 | 123,348,150 |
| 326 | Commonwealth Institute of Health | **2,441,000** | **500,000** | .. | **2,941,000** |
|  |  | 1,899,929 | 342,440 | .. | 2,242,369 |
| 327 | Health Insurance | .. | .. | **1,516,253,000** | **1,516,253,000** |
|  |  | .. | .. | 1,299,981,827 | 1,299,981,827 |
| 329 | Capital Territory Health Commission | .. | .. | **43,256,000** | **43,256,000** |
|  |  | .. | .. | 41,414,000 | 41,414,000 |
|  | Total | **66,154,000** | **35,889,000** | **1,597,788,000** | **1,699,831,000** |
|  |  | 61,341,103 | 31,441,858 | 1,374,203,386 | 1,466,986,347 |

**DEPARTMENT OF HEALTH**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| **Division** 325.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 62,638,000 | 59,100,000 | 58,471,524 |
| 02. Overtime | 1,075,000 | 970,000 | 969,650 |
|  | 63,713,000 | 60,070,000 | 59,441,174 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 1,524,000 | 1,214,000 | 1,210,766 |
| 02. Office requisites and equipment, stationery and printing | 3,800,000 | 3,670,000 | 3,665,201 |
| 03. Postage, telegrams and telephone services | 4,340,000 | 4,558,000 | 4,553,774 |
| 04. Office services | 800,000 | 970,000 | 712,993 |
| 05. Hire of, and repairs to, vehicles, launches and aircraft | 600,000 | 527,000 | 526,324 |
| 06. Stores and laboratory supplies | 1,450,000 | 1,173,000 | 1,163,146 |
| 07. Consultants and part-time members of committees— Fees | 755,000 | 552,000 | 551,780 |
| 08. Quarantine publicity campaign | 844,000 | 35,000 | 34,353 |
| 09. Payments to authorities and medical practitioners for quarantine services rendered | 11,472,000 | 9,000,000 | 8,452,622 |
| 10. Computer services | 2,570,000 | 2,989,000 | 2,888,199 |
| 11. Advertising | 250,000 | 858,000 | 822,045 |
| 12. Freight and cartage | 370,000 | 223,000 | 210,020 |
| 13. Coastal surveillance—Expenses | 5,840,000 | 5,600,000 | 5,572,246 |
| 14. Incidental and other expenditure | 774,000 | 738,000 | 735,948 |
|  | 35,389,000 | 32,107,000 | 31,099,418 |
| **3.**—**Other Services**— |  |  |  |
| 01. World Health Organization—Contribution | 3,120,000 | 2,717,000 | 2,716,591 |
| 02. Medical research (for payment to the Medical Research Endowment Fund) | 18,000,000 | 14,000,000 | 14,000,000 |
| 03. Royal Flying Doctor Service of Australia—Grant-in-aid | 3,544,000 | 3,269,000 | 3,260,262 |
| 04. International Agency for Research on Cancer —Contribution | 440,000 | 362,000 | 361,660 |
| 05. Hearing aids for Repatriation patients, Service personnel and approved compensation cases of Commonwealth departments | 520,000 | 510,000 | 508,289 |
| 06. Drug education | 149,000 | 303,000 | 88,038 |
| 07. Family Planning Program | 780,000 | 750,000 | 748,359 |
| 08. Commonwealth Serum Laboratories Commission— Advance for research under section 19 (b) of the *Commonwealth Serum Laboratories Act* 1961 | 3,596,000 | 2,938,000 | 2,938,000 |
| 09. Health services planning, research and development grants | 1,480,000 | 1,350,000 | 1,349,993 |

*Department of Health*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 325.—*Administrative*—*continued* | $ | $ | $ |
| 3.—*Other Services*—*continued* |  |  |  |
| 10. Dental scholarships | 19,000 | 23,000 | 23,000 |
| 11. Community Health Program | 6,450,000 | 6,000,000 | 5,999,999 |
| 12. Control of Australian encephalitis | 60,000 | 60,000 | 55,289 |
| 13. Australian Tuberculosis and Chest Association Incorporated—Grant-in-aid | 1,000 | 1,000 | 1,000 |
| 14. Payments pursuant to Section 34a (1) of the *Audit Act* 1901 | 120,000 | 70,000 | 43,042 |
| National Health Promotion Program | .. | 500,000 | 498,902 |
| Gift of medical equipment to China | .. | 116,000 | 115,134 |
| Grant to Walter and Eliza Hall Institute—New building feasibility study | .. | 100,000 | 100,000 |
|  | 38,279,000 | 33,069,000 | 32,807,558 |
| *Total: Division* 325 | **137,381,000** | **125,246,000** | **123,348,150** |
| Division 326.—COMMONWEALTH INSTITUTE OF HEALTH |  |  |  |
| **1.—Salaries and Payments in the nature of Salary** | 2,441,000 | 1,915,000 | 1,899,929 |
| **2.—Administrative Expenses** | 500,000 | 364,000 | 342,440 |
| *Total: Division* 326 | **2,941,000** | **2,279,000** | **2,242,369** |
| Division 327.—HEALTH INSURANCE |  |  |  |
| **1.—For payment to the Health Insurance Commission established under the *Health Insurance Commission Act* 1973 for the purposes of the Commission** | 3,000,000 | 8,394,000 | 8,394,000 |
| **2.—For expenditure under the *Health Insurance Act* 1973, including payment to the Health Insurance Fund established by that Act** | 1,395,603,000 | 1,274,100,000 | 1,238,949,381 |
| **3.—For payment to the Hospital Benefits Re-Insurance Trust Fund established by the *National Health Act* 1953** | 117,000,000 | 50,000,000 | 50,000,000 |
| **4.—Hospital Insurance Organizations—Subsidy** | 650,000 | 3,000,000 | 2,638,447 |
| *Total: Division* 327 | **1,516,253,000** | **1,335,484,000** | **1,299,981,827** |
| Division 329.—CAPITAL TERRITORY HEALTH COMMISSION |  |  |  |
| **1.—For expenditure under the *Health Commission Ordinance* 1975** | **43,256,000** | **41,414,000** | **41,414,000** |
| **Total: Department of Health** | **1,699,831,000** | **1,504,433,000** | **1,466,986,347** |

**DEPARTMENT OF HOME AFFAIRS**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 330 | Administrative | **3,918,000** | **1,136,200** | **7,770,800** | **12,825,000** |
|  |  | 3,329,491 | 972,337 | 6,629,406 | 10,931,234 |
| 332 | Australian Archives | **4,471,400** | **1,400,700** | .. | **5,872,100** |
|  |  | 3,928,185 | 1,010,735 | .. | 4,938,919 |
| 334 | Australian War Memorial | .. | .. | **2,169,900** | **2,169,900** |
|  |  | .. | .. | 1,738,621 | 1,738,621 |
| 335 | Christmas Island | **2,126,300** | **1,274,200** | **10,500** | **3,411,000** |
|  |  | 1,956,268 | 1,183,311 | 10,364 | 3,149,943 |
| 336 | Cocos (Keeling) Islands | **531,300** | **729,600** | .. | **1,260,900** |
|  |  | 437,468 | 515,381 | .. | 952,849 |
| 337 | Norfolk Island—Office of the Administrator | **103,100** | **60,000** | .. | **163,100** |
|  |  | 64,164 | 70,493 | .. | 134,657 |
| 338 | Australia Council | .. | .. | **29,379,000** | **29,379,000** |
|  |  | .. | .. | 26,300,000 | 26,300,000 |
| 340 | Australian Film and Television School | .. | .. | **4,184,000** | **4,184,000** |
|  |  | .. | .. | 3,731,000 | 3,731,000 |
| 342 | Australian Film Commission | .. | .. | **10,125,000** | **10,125,000** |
|  |  | .. | .. | 8,972,000 | 8,972,000 |
| 344 | National Library of Australia | .. | .. | **17,084,000** | **17,084,000** |
|  |  | .. | .. | 15,363,000 | 15,363,000 |
| 346 | Australian National Gallery | .. | .. | **10,905,000** | **10,905,000** |
|  |  | .. | .. | 7,475,000 | 7,475,000 |
| 348 | Australian Heritage Commission | .. | .. | **639,000** | **639,000** |
|  |  | .. | .. | 519,200 | 519,200 |
|  | Total | **11,150,100** | **4,600,700** | **82,267,200** | **98,018,000** |
|  |  | 9,715,576 | 3,752,257 | 70,738,591 | 84,206,422 |

**DEPARTMENT OF HOME AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 330.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,888,000 | 3,414,800 | 3,302,714 |
| 02. Overtime | 30,000 | 31,000 | 26,777 |
|  | 3,918,000 | 3,445,800 | 3,329,491 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 203,000 | 180,000 | 178,610 |
| 02. Office requisites and equipment, stationery and printing | 116,500 | 112,000 | 110,808 |
| 03. Postage, telegrams and telephone services | 251,500 | 256,000 | 239,064 |
| 04. Consultants and Advisory Councils—Fees and expenses | 52,100 | 74,200 | 45,893 |
| 05. Information services | 107,300 | 97,000 | 85,998 |
| 06. Compensation, legal costs and damages and nominal defendant costs in the Northern Territory | 300,000 | 247,300 | 247,281 |
| 07. Incidental and other expenditure | 105,800 | 71,600 | 64,683 |
|  | 1,136,200 | 1,038,100 | 972,337 |
| **3.—Other Services—** |  |  |  |
| 01. Committee on Tax Incentives for the Arts | 7,200 | 5,200 | 3,277 |
| 02. Cocos (Keeling) Islands and Christmas Island Air Charter | 1,248,800 | 1,081,100 | 1,070,261 |
| 03. Historic Memorials Committee | 40,000 | 47,700 | 30,855 |
| 04. Acquisition of cultural, historic and scientific relics of national significance | 25,000 | 25,000 | 20,471 |
| 05. National Women's Advisory Council | 206,800 | 247,000 | 232,869 |
| 06. Commemoration of historic events and persons | 13,200 | 25,300 | 21,135 |
| 07. Display and storage of historic relics | 65,000 | 5,000 | 3,835 |
| 08. Control of historic shipwrecks | 29,500 | 53,000 | 44,206 |
| 09. National Fitness Program (for payment to the National Fitness Fund Trust Account) | 700,000 | 650,000 | 650,000 |
| 10. National Estate Program—Expenditure in the Australian Capital Territory | 55,000 | 50,000 | 45,000 |
| 11. Restoration and maintenance of historic structures— Norfolk Island | 286,000 | 289,400 | 289,300 |
| 12. United Nations Educational, Scientific and Cultural Organisation—Convention for the protection of World Cultural and Natural Heritage—Australian Contribution | 39,800 | .. | .. |
| 13. Artbank—Acquisition of works of art and contribution towards administrative costs | 425,000 | 250,000 | 226,460 |
| 14. Observance of Australia Day | 250,000 | 150,000 | 63,229 |
| 15. International Cultural Corporation of Australia Limited—Contribution | 250,000 | 250,000 | 250,000 |

*Department of Home Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 330.—*Administrative*—*continued* | $ | $ | $ |
| 3.—*Other Services*—*continued* |  |  |  |
| Assistance towards attendance at the Non-Government Organisations' Forum—Copenhagen 1980 | .. | 37,000 | 37,000 |
| Westminster Abbey Trust Appeal—Contribution | .. | 25,000 | 25,000 |
| Assistance for cataloguing of the Mawson Collection | .. | 20,000 | 20,000 |
| Young North-Side Big Band—Grant | .. | 5,000 | 5,000 |
| Southern Cross Replica Museum Trust—Grant | .. | 150,000 | 150,000 |
|  | 3,641,300 | 3,365,700 | 3,187,898 |
| **4.—Grants-ill-Aid—** |  |  |  |
| 01. National Council of Women of Australia | 8,000 | 8,000 | 8,000 |
| 02. Country Women's Association of Australia | 3,500 | 3,000 | 3,000 |
| 03. Federation of Australian Historical Societies | 8,000 | 6,000 | 6,000 |
| 04. Working Women's Centre, Melbourne | 25,000 | 25,000 | 25,000 |
| 05. Australian Council of National Trusts | 60,000 | 60,000 | 60,000 |
| 06. National Trust—New South Wales | 30,000 | 30,000 | 30,000 |
| 07. National Trust—Victoria | 30,000 | 30,000 | 30,000 |
| 08. National Trust—Queensland | 30,000 | 30,000 | 30,000 |
| 09. National Trust—South Australia | 30,000 | 30,000 | 30,000 |
| 10. National Trust—Western Australia | 30,000 | 30,000 | 30,000 |
| 11. National Trust—Tasmania | 30,000 | 30,000 | 30,000 |
| 12. National Trust—Northern Territory | 15,000 | 15,000 | 15,000 |
| 13. National Trust—Australian Capital Territory | 5,000 | 5,000 | 5,000 |
| 14. Surf Life Saving Association | 330,000 | 280,000 | 280,000 |
| 15. Royal Life Saving Society | 110,000 | 110,000 | 110,000 |
| National Photographic Index of Australian Wildlife | .. | 12,000 | 12,000 |
|  | 744,500 | 704,000 | 704,000 |
| **5.—Assistance for Sporting Activities—** |  |  |  |
| 01. Sports Development Program | 2,885,000 | 2,000,000 | 1,992,508 |
| 02. Australian sporting organizations—Support towards participation in high-level international sporting events | 500,000 | 45,000 | 45,000 |
| Australian Olympic Federation—Grant for 1980 Olympic Games | .. | 700,000 | 700,000 |
|  | 3,385,000 | 2,745,000 | 2,737,508 |
| *Total: Division* 330 | **12,825,000** | **11,398,600** | **10,931,234** |
| Division 332.—AUSTRALIAN ARCHIVES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 4,370,100 | 3,885,000 | 3,846,824 |
| 02. Overtime | 101,300 | 82,000 | 81,360 |
|  | 4,471,400 | 3,967,000 | 3,928,185 |

*Department of Home Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 332.—*Australian Archives*—*continued* |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 74,000 | 61,800 | 61,220 |
| 02. Office requisites and equipment, stationery and printing | 280,000 | 199,000 | 133,984 |
| 03. Postage, telegrams and telephone services | 216,200 | 151,300 | 151,052 |
| 04. Office services | 560,000 | 470,000 | 469,458 |
| 05. Freight and cartage | 155,000 | 110,000 | 105,202 |
| 06. Incidental and other expenditure | 115,500 | 93,700 | 89,818 |
|  | 1,400,700 | 1,085,800 | 1,010,735 |
| *Total: Division* 332 | **5,872,100** | **5,052,800** | **4,938,919** |
| Division 334.—AUSTRALIAN WAR MEMORIAL |  |  |  |
| **1.—For expenditure under the *Australian War Memorial Act* 1980—Running expenses** | **2,169,900** | **1,970,501** | **1,738,621** |
| Division 335.—CHRISTMAS ISLAND |  |  |  |
| (Recoverable from Christmas Island Phosphate Commission and Internal Revenue except for direct costs of maintaining the Administrator and Government House staff on Christmas Island.) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,055,100 | 1,935,500 | 1,886,558 |
| 02. Overtime | 71,200 | 70,200 | 69,709 |
|  | 2,126,300 | 2,005,700 | 1,956,268 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 214,600 | 215,500 | 171,273 |
| 02. Office requisites and equipment, stationery and printing | 24,000 | 28,000 | 22,878 |
| 03. Education allowances and school transport | 104,700 | 98,800 | 98,731 |
| 04. Furniture, stores and materials | 131,500 | 130,000 | 128,237 |
| 05. Printing of stamps and supplies for postal services | 159,400 | 169,100 | 112,528 |
| 06. Repairs and maintenance | 130,000 | 105,000 | 104,957 |
| 07. Incidental and other expenditure | 510,000 | 568,800 | 532,811 |
| Consultants—Fees | .. | 12,000 | 11,895 |
|  | 1,274,200 | 1,327,200 | 1,183,311 |
| **3.—Other Services—** |  |  |  |
| 01. Payment to Singapore Government for hospitalization of Asian residents | 10,500 | 10,500 | 10,364 |
| *Total: Division* 335 | **3,411,000** | **3,343,400** | **3,149,943** |

*Department of Home Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 336.—COCOS (KEELING) ISLANDS | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 531,300 | 451,300 | 437,468 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 95,400 | 57,200 | 56,408 |
| 02. Messing subsidy | 99,000 | 94,000 | 52,613 |
| 03. Postal and philatelic services | 215,200 | 165,900 | 163,695 |
| 04. Incidental and other expenditure | 320,000 | 284,400 | 242,665 |
|  | 729,600 | 601,500 | 515,381 |
| *Total: Division* 336 | **1,260,900** | **1,052,800** | **952,849** |
| Division 337.—NORFOLK ISLAND—OFFICE OF THE ADMINISTRATOR |  |  |  |
| **1.—Salaries and Payments in the nature of Salary** | 103,100 | 93,000 | 64,164 |
| **2.—Administrative Expenses** | 60,000 | 73,800 | 70,493 |
| *Total: Division* 337 | **163,100** | **166,800** | **134,657** |
| Division 338.—AUSTRALIA COUNCIL |  |  |  |
| **1.—For expenditure under the *Australia Council Act* 1975—** |  |  |  |
| 01. The Australian Ballet Foundation | 1,456,000 | 1,344,000 | 1,344,000 |
| 02. The Australian Opera | 3,034,000 | 2,800,000 | 2,800,000 |
| 03. The Australian Elizabethan Theatre Trust Orchestras | 2,492,000 | 2,300,000 | 2,300,000 |
| 04. Public Lending Right Scheme | 1,250,000 | 920,000 | 920,000 |
| 05. General Support for the Arts | 17,197,000 | 15,246,000 | 15,246,000 |
| 06. Administration | 3,950,000 | 3,690,000 | 3,690,000 |
| *Total: Division* 338 | **29,379,000** | **26,300,000** | **26,300,000** |
| Division 340.—AUSTRALIAN FILM AND TELEVISION SCHOOL |  |  |  |
| **1.—For expenditure under the *Australian Film and Television School Act* 1973—Running expenses** | **4,184,000** | **3,731,000** | **3,731,000** |
| Division 342.—AUSTRALIAN FILM COMMISSION |  |  |  |
| **1.—Film Industry Development—** |  |  |  |
| 01. For payment to the Australian Film Commission— General Activities Branch | 6,029,000 | 6,061,000 | 5,661,000 |
| **2.—Film Making—** |  |  |  |
| 01. For payment to the Australian Film Commission— Film Australia Branch | 4,096,000 | 3,311,000 | 3,311,000 |
| *Total: Division* 342 | **10,125,000** | **9,372,000** | **8,972,000** |

*Department of Home Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 344.—NATIONAL LIBRARY OF AUSTRALIA |  |  |  |
| **1.—For expenditure under the *National Library Act* 1960— Running expenses** | **17,084,000** | **15,363,000** | **15,363,000** |
| Division 346.—AUSTRALIAN NATIONAL GALLERY |  |  |  |
| **1.—For expenditure under the *National Gallery Act* 1975** | **10,905,000** | **7,475,000** | **7,475,000** |
| Division 348.—AUSTRALIAN HERITAGE COMMISSION |  |  |  |
| **1.—For expenditure under the *Australian Heritage Commission Act 1975*—Running expenses** | **639,000** | **520,000** | **519,200** |
| **Total: Department of Home Affairs** | **98,018,000** | **85,745,901** | **84,206,422** |

**DEPARTMENT OF HOUSING AND CONSTRUCTION**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 350 | Administrative | **86,720,000** | **30,800,000** | **404,000** | **117,924,000** |
|  |  | 81,357,060 | 24,526,886 | 1,062,551 | 106,946,497 |
| 352 | Repairs and Maintenance | .. | **58,600,000** | .. | **58,600,000** |
|  |  | .. | 54,202,418 | .. | 54,202,418 |
| 353 | Fitting-out of Leased Premises | .. | .. | **6,700,000** | **6,700,000** |
|  |  | .. | .. | 7,680,492 | 7,680,492 |
| 354 | Homes Savings Grants | .. | .. | **52,000,000** | **52,000,000** |
|  |  | .. | .. | 71,502,459 | 71,502,459 |
| 358 | Glebe Estate Rehabilitation | .. | .. | **875,000** | **875,000** |
|  |  | .. | .. | 814,623 | 814,623 |
|  | Housing Allowance Experiment | .. | .. | .. | .. |
|  |  | .. | .. | 11,968 | 11,968 |
|  | Total | **86,720,000** | **89,400,000** | **59,979,000** | **236,099,000** |
|  |  | 81,357,060 | 78,729,304 | 81,072,093 | 241,158,460 |

**DEPARTMENT OF HOUSING AND CONSTRUCTION**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 350.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 85,700,000 | 81,100,000 | 80,437,473 |
| 02. Overtime | 1,020,000 | 930,000 | 919,587 |
|  | 86,720,000 | 82,030,000 | 81,357,060 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 2,900,000 | 2,630,000 | 2,575,556 |
| 02. Office requisites and equipment, stationery and printing | 1,400,000 | 1,350,000 | 1,264,730 |
| 03. Postage, telegrams and telephone services | 3,100,000 | 2,885,000 | 2,879,773 |
| 04. Office services | 480,000 | 440,000 | 429,061 |
| 05. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 365,000 | 400,000 | 393,011 |
| 06. Plan printing and photography | 600,000 | 630,000 | 591,785 |
| 07. Advertising—Tenders and staff vacancies | 200,000 | 145,000 | 140,177 |
| 08. Field, laboratory and radio testing equipment— Purchase and maintenance | 460,000 | 440,000 | 431,835 |
| 09. Site testing and field investigations | 35,000 | 35,000 | 34,814 |
| 10. Motor vehicles—Hire, maintenance and running expenses | 2,100,000 | 1,965,000 | 1,950,185 |
| 11. Maintenance of office machines | 150,000 | 125,000 | 118,089 |
| 12. Freight and cartage | 250,000 | 250,300 | 214,978 |
| 13. Armoured car payroll service | 90,000 | 85,000 | 80,288 |
| 14. Purchase of office machines | 370,000 | 320,000 | 318,360 |
| 15. Private architects, engineers, quantity surveyors and other consultants—Fees | 13,500,000 | 9,000,000 | 8,997,447 |
| 16. Computer services | 4,000,000 | 3,480,000 | 3,182,709 |
| 17. Incidental and other expenditure | 800,000 | 940,000 | 924,088 |
|  | 30,800,000 | 25,120,300 | 24,526,886 |
| **3.—Other Services—** |  |  |  |
| 01. Australian Road Research Board—Contribution | 259,000 | 259,000 | 259,000 |
| 02. Australian Fire Protection Association—Contribution | 30,000 | 30,000 | 30,000 |
| 03. Australian Housing Research Council (for payment to the Australian Housing Research Fund Trust Account) | 100,000 | 100,000 | 100,000 |
| Payments pursuant to section 34a (1) of the Audit Act 1901 | .. | 700 | 678 |
| Housing and Construction Undertakings Trust Account—Loss on operations (for payment to the Housing and Construction Undertakings Trust Account) | .. | 658,000 | 657,873 |
|  | 389,000 | 1,047,700 | 1,047,551 |
| **4.—Grants-in-Aid—** |  |  |  |
| 01. Community Forum on Housing Policy | 15,000 | 15,000 | 15,000 |
| *Total: Division* 350 | **117,924,000** | **108,213,000** | **106,946,497** |

*Department of Housing and Construction*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 352.—REPAIRS AND MAINTENANCE | $ | $ | $ |
| **1.—Departmental—** |  |  |  |
| 01. Parliament | 153,000 | 200,000 | 198,576 |
| 02. Department of Aboriginal Affairs | 210,000 | 375,000 | 191,789 |
| 03. Department of Administrative Services | 9,000,000 | 8,300,000 | 8,176,240 |
| 04. Attorney-General's Department | 150,000 | 230,000 | 119,744 |
| 05. Department of Business and Consumer Affairs | 1,100,000 | 1,450,000 | 786,126 |
| 06. Department of the Capital Territory | 9,150,000 | 9,286,000 | 9,284,917 |
| 07. Department of Education | 1,850,000 | 2,200,000 | 2,197,060 |
| 08. Department of Employment and Youth Affairs | 164,000 | 300,000 | 226,339 |
| 09. Department of Finance | 40,000 | 55,000 | 47,153 |
| 10. Department of Foreign Affairs | 15,000 | 75,000 | 26,740 |
| 11. Department of Health | 800,000 | 1,050,000 | 749,296 |
| 12. Department of Home Affairs | 1,460,000 | 1,400,000 | 1,327,267 |
| 13. Department of Housing and Construction | 1,100,000 | 1,350,000 | 1,252,007 |
| 14. Department of Immigration and Ethnic Affairs | 50,000 | 50,000 | 33,339 |
| 15. Department of Industrial Relations | 30,000 | 37,000 | 11,300 |
| 16. Department of Industry and Commerce | 3,500 | 2,000 | 1,517 |
| 17. Department of National Development and Energy | 60,000 | 70,000 | 47,213 |
| 18. Postal and Telecommunications Department | 62,000 | 60,000 | 40,770 |
| 19. Department of Primary Industry | 20,000 | 15,000 | 11,082 |
| 20. Department of the Prime Minister and Cabinet | 16,000 | 23,000 | 12,351 |
| 21. Department of Productivity | 6,000,000 | 5,100,000 | 5,081,262 |
| 22. Department of Science and the Environment | 1,000,000 | 1,170,000 | 983,523 |
| 23. Department of Science and the Environment— Commonwealth Scientific and Industrial Research Organization | 4,700,000 | 4,300,000 | 4,220,889 |
| 24. Department of Social Security | 530,000 | 420,000 | 319,862 |
| 26. Department of Trade and Resources | 8,000 | 9,000 | 4,530 |
| 27. Department of Transport | 672,000 | 750,000 | 558,268 |
| 28. Department of the Treasury | 2,500 | 2,000 | 2,000 |
| 29. Australian Taxation Office | 240,000 | 230,000 | 204,131 |
| 30. Australian Bureau of Statistics | 78,000 | 86,000 | 78,592 |
| 31. Department of Veterans' Affairs—General maintenance of administrative and hospital buildings | 7,250,000 | 7,300,000 | 7,174,086 |
|  | 45,914,000 | 45,895,000 | 43,367,969 |
| **2.—Operational Maintenance—** |  |  |  |
| 01. Department of the Capital Territory—Water and sewerage | 8,700,000 | 7,200,000 | 7,199,144 |
| 02. Department of Veterans' Affairs—Boiler and other hospital equipment | 3,986,000 | 3,640,000 | 3,635,305 |
|  | 12,686,000 | 10,840,000 | 10,834,450 |
| *Total: Division* 352 | **58,600,000** | **56,735,000** | **54,202,418** |

*Department of Housing and Construction*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 353.—FITTING-OUT OF LEASED PREMISES |  |  |  |
| **1.—Departmental—** |  |  |  |
| 01. Department of Administrative Services | **6,700,000** | **7,700,000** | **7,680,492** |
| Division 354.—HOMES SAVINGS GRANTS |  |  |  |
| **1.—For expenditure under the *Homes Savings Grant Act* 1976** | **52,000,000** | **75,000,000** | **71,502,459** |
| Division 358.—GLEBE ESTATE REHABILITATION |  |  |  |
| **1.—Recurrent expenditure** | **875,000** | **820,000** | **814,623** |
| HOUSING ALLOWANCE EXPERIMENT— |  |  |  |
| Operating costs | .. | **15,000** | **11,968** |
| **Total: Department of Housing and Construction** | **236,099,000** | **248,483,000** | **241,158,460** |

**DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 360 | Administrative | **26,873,000** | **6,577,000** | **46,385,000** | **79,835,000** |
|  |  | 24,475,458 | 6,008,362 | 35,640,613 | 66,124,433 |
| 364 | Overseas Service | **5,402,000** | **1,684,000** | .. | **7,086,000** |
|  |  | 4,834,629 | 1,423,341 | .. | 6,257,970 |
| 365 | Australian Institute of Multicultural Affairs | .. | .. | **1,409,000** | **1,409,000** |
|  |  | .. | .. | 241,000 | 241,000 |
|  | Total | **32,275,000** | **8,261,000** | **47,794,000** | **88,330,000** |
|  |  | 29,310,087 | 7,431,703 | 35,881,613 | 72,623,403 |

**DEPARTMENT OF IMMIGRATION AND ETHNIC AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 360.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 26,218,000 | 23,905,000 | 23,890,151 |
| 02. Overtime | 655,000 | 588,000 | 585,307 |
|  | 26,873,000 | 24,493,000 | 24,475,458 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 924,000 | 835,000 | 833,935 |
| 02. Office requisites and equipment, stationery and printing | 862,000 | 717,300 | 714,927 |
| 03. Postage, telegrams and telephone services | 1,400,000 | 1,448,000 | 1,410,173 |
| 04. Office services | 70,000 | 70,000 | 64,351 |
| 05. Payments for services—Government authorities and agents | 15,000 | 28,800 | 28,197 |
| 06. Translation services | 70,000 | 60,000 | 59,967 |
| 07. Committee on Overseas Professional Qualifications —Fees and expenses | 181,000 | 128,000 | 127,246 |
| 08. Freight and cartage | 63,000 | 60,000 | 59,940 |
| 09. Computer services | 589,000 | 535,000 | 479,054 |
| 10. Migrant publicity | 963,000 | 879,000 | 873,207 |
| 11. Telephone Interpreter Service—Fees and expenses | 1,190,000 | 1,125,000 | 1,121,735 |
| 12. Consultants—Fees | 10,000 | 50,000 | 40,013 |
| 13. Incidental and other expenditure | 240,000 | 220,000 | 195,618 |
|  | 6,577,000 | 6,156,100 | 6,008,362 |
| **3.**—**Other Services—** |  |  |  |
| 01. Deportation—Fares and other expenses | 750,000 | 1,270,000 | 1,077,167 |
| 02. Advisory Councils—Fees and expenses | 267,000 | 210,000 | 193,923 |
| 03. Assistance for migrant resource and information centres | 1,275,000 | 986,000 | 800,956 |
| 04. Immigration studies and research | 210,000 | 119,500 | 118,815 |
| 05. Joint Commonwealth/State Research program (for payment to the Australian Population and Migration Research Trust Account) | 30,000 | 10,000 | 10,000 |
| 06. Repatriation of migrants | 82,000 | 75,000 | 69,018 |
| 07. Migrant project subsidy payments | 150,000 | 150,000 | 150,000 |
| 08. Reimbursement to voluntary agencies for assistance to refugees | 275,000 | 450,000 | 296,274 |
| 09. Reimbursement to the United Nations High Commissioner for Refugees for salary and allowances of officer seconded from Department of Immigration and Ethnic Affairs | 84,000 | 70,000 | 69,213 |
| 10. Settlement centres—Expenses | 100,000 | 100,000 | 5,381 |
| 11. Intergovernmental Committee for European Migration—Contribution | 5,000 | 5,000 | 5,000 |
| Institute of Multicultural Affairs | .. | 300,000 | 42,000 |
|  | 3,228,000 | 3,745,500 | 2,837,746 |

*Department of Immigration and Ethnic Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 360.—*Administrative*—*continued* | $ | $ | $ |
| **4.—Embarkation and Passage Costs—** |  |  |  |
| 01. Assisted migration program—Passage and associated costs | 13,200,000 | 7,590,000 | 7,456,109 |
| 02. Movements of migrants on disembarkation | 261,000 | 270,000 | 262,671 |
|  | 13,461,000 | 7,860,000 | 7,718,779 |
| **5.—Adult Migrant Education Services—** |  |  |  |
| 01. Adult migrant and refugee education program in Australia | 28,020,000 | 24,100,000 | 23,342,348 |
|  | 28,020,000 | 24,100,000 | 23,342,348 |
| **6.—Grants-in-Aid—** |  |  |  |
| 01. Good Neighbour Councils | 5,000 | 250,000 | 223,202 |
| 02. Migrant welfare organizations | 1,671,000 | 1,503,500 | 1,503,539 |
| International Social Service—Australian Branch | .. | 15,000 | 15,000 |
|  | 1,676,000 | 1,768,500 | 1,741,740 |
| *Total: Division* 360 | **79,835,000** | **68,123,100** | **66,124,433** |
| Division 364.—OVERSEAS SERVICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,320,000 | 4,764,900 | 4,764,837 |
| 02. Overtime | 82,000 | 70,000 | 69,793 |
|  | 5,402,000 | 4,834,900 | 4,834,629 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,200,000 | 1,048,000 | 1,047,117 |
| 02. Stationery | 80,000 | 60,000 | 56,672 |
| 03. Telephone services | 18,000 | 16,810 | 16,751 |
| 04. Incidental and other expenditure | 386,000 | 304,000 | 302,801 |
|  | 1,684,000 | 1,428,810 | 1,423,341 |
| *Total: Division* 364 | **7,086,000** | **6,263,710** | **6,257,970** |
| Division 365.—AUSTRALIAN INSTITUTE OF MULTICULTURAL AFFAIRS |  |  |  |
| **1.—For expenditure under the *Australian Institute of Multicultural Affairs Act* 1979** | **1,409,000** | **241,000** | **241,000** |
| **Total: Department of Immigration and Ethnic Affairs** | **88,330,000** | **74,627,810** | **72,623,403** |

**DEPARTMENT OF INDUSTRIAL RELATIONS**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 370 | Administrative | **5,539,800** | **1,208,400** | **249,500** | **6,997,700** |
|  |  | 4,285,009 | 918,139 | 174,028 | 5,377,176 |
| 372 | Conciliation and Arbitration | **2,431,800** | **2,475,000** | .. | **4,906,800** |
|  |  | 2,141,511 | 2,334,214 | .. | 4,475,725 |
| 374 | Public Service Arbitrator's Office | **205,000** | **97,500** | .. | **302,500** |
|  |  | 183,377 | 99,768 | .. | 283,145 |
| 376 | Australian Trade Union Training Authority | .. | .. | **2,952,000** | **2,952,000** |
|  |  | .. | .. | 2,795,800 | 2,765,800 |
| 378 | Industrial Relations Bureau | **3,691,000** | **825,000** | .. | **4,516,000** |
|  |  | 3,110,086 | 623,087 | .. | 3,733,174 |
|  | Total | **11,867,600** | **4,605,900** | **3,201,500** | **19,675,000** |
|  |  | 9,719,983 | 3,975,208 | 2,969,828 | 16,665,020 |

**DEPARTMENT OF INDUSTRIAL RELATIONS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 370.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,517,000 | 4,276,000 | 4,266,713 |
| 02. Overtime | 22,800 | 18,600 | 18,295 |
|  | 5,539,800 | 4,294,600 | 4,285,009 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 348,400 | 280,000 | 279,800 |
| 02. Office requisites and equipment, stationery and printing | 279,000 | 200,800 | 200,299 |
| 03. Postage, telegrams and telephone services | 186,000 | 138,600 | 138,413 |
| 04. Legal expenses | 246,000 | 155,000 | 153,571 |
| 05. Freight and cartage | 34,000 | 34,000 | 33,929 |
| 06. Incidental and other expenditure | 115,000 | 124,000 | 112,126 |
|  | 1,208,400 | 932,400 | 918,139 |
| **3.—Other Services—** |  |  |  |
| 01. Boards, Committees and Advisory Councils—Fees and expenses | 109,000 | 102,000 | 101,947 |
| 02. Tripartite missions overseas on employment and industrial relations and reciprocal visits—Costs | 140,500 | 148,700 | 72,081 |
|  | 249,500 | 250,700 | 174,028 |
| *Total: Division* 370 | **6,997,700** | **5,477,700** | **5,377,176** |
| Division 372.—CONCILIATION AND ARBITRATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,410,000 | 2,128,000 | 2,116,996 |
| 02. Overtime | 21,800 | 24,700 | 24,516 |
|  | 2,431,800 | 2,152,700 | 2,141,511 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,004,000 | 865,000 | 864,779 |
| 02. Office requisites and equipment, stationery and printing | 220,000 | 225,000 | 224,567 |
| 03. Postage, telegrams and telephone services | 500,000 | 500,000 | 499,991 |
| 04. Office services | 92,000 | 63,000 | 62,999 |
| 05. Printing of reports and awards | 500,000 | 520,000 | 516,931 |
| 06. Library books, periodicals and journals | 59,000 | 46,000 | 45,948 |
| 07. Incidental and other expenditure | 100,000 | 119,000 | 118,998 |
|  | 2,475,000 | 2,338,000 | 2,334,214 |
| *Total: Division* 372 | **4,906,800** | **4,490,700** | **4,475,725** |

*Department of Industrial Relations*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 374.—PUBLIC SERVICE ARBITRATOR'S OFFICE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 204,000 | 183,500 | 182,405 |
| 02. Overtime | 1,000 | 1,000 | 972 |
|  | 205,000 | 184,500 | 183,377 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Office requisites and equipment, stationery and printing | 36,500 | 46,000 | 39,854 |
| 02. Incidental and other expenditure | 61,000 | 60,000 | 59,914 |
|  | 97,500 | 106,000 | 99,768 |
| *Total: Division* 374 | **302,500** | **290,500** | **283,145** |
| Division 376.—AUSTRALIAN TRADE UNION TRAINING AUTHORITY |  |  |  |
| **1.—For expenditure under the *Trade Union Training Authority Act* 1975—Running expenses** | **2,952,000** | **2,795,800** | **2,795,800** |
| Division 378.—INDUSTRIAL RELATIONS BUREAU |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,678,000 | 3,218,400 | 3,100,096 |
| 02. Overtime | 13,000 | 10,000 | 9,990 |
|  | 3,691,000 | 3,228,400 | 3,110,086 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 310,000 | 225,000 | 224,999 |
| 02. Office requisites and equipment, stationery and printing | 130,000 | 105,000 | 105,000 |
| 03. Postage, telegrams and telephone services | 240,000 | 172,500 | 172,494 |
| 04. Office services | 37,000 | 32,900 | 32,887 |
| 05. Information services | 29,200 | 19,500 | 15,791 |
| 06. Legal expenses | 35,000 | 35,000 | 34,918 |
| 07. Freight and cartage | 12,800 | 11,500 | 11,500 |
| 08. Incidental and other expenditure | 31,000 | 49,500 | 25,499 |
|  | 825,000 | 650,900 | 623,087 |
| *Total: Division* 378 | **4,516,000** | **3,879,300** | **3,733,174** |
| **Total: Department of Industrial Relations** | **19,675,000** | **16,934,000** | **16,665,020** |

**DEPARTMENT OF INDUSTRY AND COMMERCE**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 380 | Administrative | **8,098,000** | **1,505,000** | **2,096,000** | **11,699,000** |
|  |  | 7,413,916 | 1,297,002 | 4,431,345 | 13,142,263 |
| 382 | Australian Tourist Commission | .. | .. | **8,900,000** | **8,900,000** |
|  |  | .. | .. | 8,200,000 | 8,200,000 |
|  | Total | **8,098,000** | **1,505,000** | **10,996,000** | **20,599,000** |
|  |  | 7,413,916 | 1,297,002 | 12,631,345 | 21,342,263 |

**DEPARTMENT OF INDUSTRY AND COMMERCE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 380.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 8,077,000 | 7,545,000 | 7,394,931 |
| 02. Overtime | 21,000 | 21,000 | 18,985 |
|  | 8,098,000 | 7,566,000 | 7,413,916 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 367,000 | 334,000 | 333,911 |
| 02. Office requisites and equipment, stationery and printing | 360,000 | 356,000 | 355,686 |
| 03. Postage, telegrams and telephone services | 126,000 | 114,000 | 113,650 |
| 04. Advertising | 34,000 | 66,000 | 57,068 |
| 05. Office services | 26,000 | 15,000 | 14,811 |
| 06. Computer services | 226,000 | 192,000 | 191,319 |
| 07. Consultants—Fees | 127,000 | 200,000 | 67,201 |
| 08. Incidental and other expenditure | 239,000 | 164,000 | 163,355 |
|  | 1,505,000 | 1,441,000 | 1,297,002 |
| **3.—Other Services—** |  |  |  |
| 01. Ship construction—Purchase of ships | 42,000 | 2,578,000 | 2,366,841 |
| 02. Project Australia Campaign (for payment to the Project Australia Trust Account) | 2,000,000 | 2,000,000 | 2,000,000 |
| 03. World Tourism Organisation—Membership | 54,000 | 65,000 | 64,504 |
|  | 2,096,000 | 4,643,000 | 4,431,345 |
| *Total: Division* 380 | **11,699,000** | **13,650,000** | **13,142,263** |
| Division 382.—AUSTRALIAN TOURIST COMMISSION |  |  |  |
| **1.—For expenditure under the *Australian Tourist Commission Act* 1967.** | **8,900,000** | **8,200,000** | **8,200,000** |
| **Total: Department of Industry and Commerce** | **20,599,000** | **21,850,000** | **21,342,263** |

**DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 430 | Administrative | **8,507,000** | **1,710,000** | **16,627,000** | **26,844,000** |
|  |  | 7,363,182 | 1,626,833 | 11,836,425 | 20,826,440 |
| 431 | Division of National Mapping | **5,131,000** | **2,861,000** | .. | **7,992,000** |
|  |  | 4,856,729 | 2,644,464 | .. | 7,501,193 |
| 432 | Bureau of Mineral Resources, Geology and Geophysics | **9,733,000** | **4,505,000** | .. | **14,238,000** |
|  |  | 8,837,416 | 3,944,216 | .. | 12,781,632 |
| 434 | Albury-Wodonga Development Corporation | .. | .. | **335,000** | **335,000** |
|  |  | .. | .. | 300,000 | 300,000 |
| 436 | Australian Atomic Energy Commission | .. | .. | **26,363,000** | **26,363,000** |
|  |  | .. | .. | 24,768,000 | 24,768,000 |
|  | Total | **23,371,000** | **9,076,000** | **43,325,000** | **75,772,000** |
|  |  | 21,057,327 | 8,215,513 | 36,904,425 | 66,177,265 |

**DEPARTMENT OF NATIONAL DEVELOPMENT AND ENERGY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 430.—ADMINISTRATIVE — |
| **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 8,474,800 | 7,450,900 | 7,329,174 |
| 02. Overtime | 32,200 | 36,000 | 34,008 |
|  | 8,507,000 | 7,486,900 | 7,363,182 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 407,000 | 385,000 | 384,476 |
| 02. Office requisites and equipment, stationery and printing | 244,000 | 206,500 | 206,388 |
| 03. Postage, telegrams and telephone services | 405,000 | 376,300 | 375,240 |
| 04. Computer services | 100,000 | 80,000 | 60,795 |
| 05. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 57,000 | 60,800 | 60,794 |
| 06. Consultants fees and Advisory Committee expenses | 352,000 | 407,400 | 407,186 |
| 07. Incidental and other expenditure | 145,000 | 132,000 | 131,953 |
|  | 1,710,000 | 1,648,000 | 1,626,833 |
| **3.—Other Services—** |  |  |  |
| 01. River Murray Commission—Contribution towards expenses | 115,500 | 83,500 | 83,500 |
| 02. Water resources research | 475,000 | 415,000 | 414,737 |
| 03. Australian-West German Coal Liquefaction Feasibility Study | 958,500 | 950,000 | 834,611 |
| 04. Burdekin Ecology Study—Reimbursement to the Commonwealth Scientific and Industrial Research Organization | 20,000 | 40,000 | 40,000 |
| 05. National Energy Conservation Publicity Campaign | 45,000 | 1,070,000 | 49,139 |
| 06. Local Government Scholarships Scheme—Canberra College of Advanced Education | 23,000 | 23,000 | 17,550 |
| 07. Committee of Inquiry into Electricity Generation in South East Australia | 280,000 | 20,000 | 15,107 |
| 08. Water resources assessment—Reimbursement to the Bureau of Meteorology | 90,000 | 300,000 | 192,000 |
| 09. Radioactive waste management | 70,000 | 225,000 | 113,980 |
| 10. Energy Conservation (for payment to the National Energy Conservation Publicity Campaign Trust Account) | 1,000,000 | 967,200 | 967,200 |
| 11. National Energy Research, Development and Demonstration Program (for payment to the Energy Research Trust Account) | 13,500,000 | 4,100,000 | 4,100,000 |
| Energy Research, Development and Demonstration | .. | 9,057,000 | 4,956,931 |
| Soil conservation study | .. | 5,000 | 1,670 |
|  | 16,577,000 | 17,255,700 | 11,786,425 |
| **4.—Grants-in-Aid—** |  |  |  |
| 01. Australian Institute of Urban Studies—Contribution | 50,000 | 50,000 | 50,000 |
| *Total: Division* 430 | **26,844,000** | **26,440,600** | **20,826,440** |
| Division 431.—DIVISION OF NATIONAL MAPPING |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 5,050,000 | 4,816,800 | 4,787,058 |
|  | 81,000 | 73,200 | 69,672 |
|  | 5,131,000 | 4,890,000 | 4,856,729 |

*Department of National Development and Energy*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 431.—*Division of National Mapping*—*continued* | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 287,400 | 250,000 | 245,966 |
| 02. Office requisites and equipment, stationery and printing | 46,000 | 44,300 | 43,909 |
| 03. Postage, telegrams and telephone services | 88,000 | 88,000 | 87,975 |
| 04. Map printing | 345,500 | 320,000 | 319,930 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 140,000 | 124,500 | 111,675 |
| 06. Aircraft operating expenses | 116,000 | 112,000 | 111,961 |
| 07. Aerial survey and photography | 189,600 | 286,200 | 283,799 |
| 08. Contract mapping | 384,000 | 380,500 | 374,568 |
| 09. Plant and equipment—Repairs and maintenance | 88,000 | 80,000 | 72,669 |
| 10. Hire of ships and boats | 692,000 | 590,000 | 589,096 |
| 11. Computer services | 222,500 | 226,500 | 190,621 |
| 12. General stores | 105,000 | 96,000 | 90,490 |
| 13. Office services | 67,000 | 65,000 | 57,404 |
| 14. Incidental and other expenditure | 90,000 | 65,000 | 64,402 |
|  | 2,861,000 | 2,728,000 | 2,644,464 |
| *Total: Division* 431 | **7,992,000** | **7,618,000** | **7,501,193** |
| Division 432.—BUREAU OF MINERAL RESOURCES, GEOLOGY AND GEOPHYSICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 9,574,000 | 8,863,900 | 8,693,272 |
| 02. Overtime | 159,000 | 149,500 | 144,144 |
|  | 9,733,000 | 9,013,400 | 8,837,416 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 554,000 | 477,500 | 474,757 |
| 02. Office requisites and equipment, stationery and printing | 145,000 | 193,000 | 123,393 |
| 03. Postage, telegrams and telephone services | 226,000 | 229,000 | 220,636 |
| 04. Office services | 43,000 | 38,000 | 37,960 |
| 05. Printing and distribution of maps and publications | 348,000 | 400,000 | 324,951 |
| 06. Motor vehicles—Hire and maintenance | 620,000 | 605,000 | 560,667 |
| 07. Aircraft—Maintenance and running expenses | 511,000 | 300,000 | 297,670 |
| 08. General stores | 550,000 | 568,000 | 567,133 |
| 09. Contract services | 680,000 | 625,000 | 567,896 |
| 10. Freight and cartage | 62,000 | 62,100 | 60,850 |
| 11. Plant and equipment—Repairs and maintenance | 73,000 | 73,000 | 70,146 |
| 12. Computer services | 620,000 | 580,000 | 566,449 |
| 13. Incidental and other expenditure | 73,000 | 72,000 | 71,707 |
|  | 4,505,000 | 4,222,600 | 3,944,216 |
| ***Total: Division* 432** | **14,238,000** | **13,236,000** | **12,781,632** |

*Department of National Development and Energy*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 434.—ALBURY-WODONGA DEVELOPMENT CORPORATION |  |  |  |
| **1.—For expenditure under the *Albury-Wodonga Development Act* 1973**—**Administrative** expenses | **335,000** | **300,000** | **300,000** |
| Division 436.—AUSTRALIAN ATOMIC ENERGY COMMISSION |  |  |  |
| **1.—For expenditure under the *Atomic Energy Act* 1953— Running expenses** | **26,363,000** | **24,768,000** | **24,768,000** |
| **Total: Department of National Development and Energy** | **75,772,000** | **72,362,600** | **66,177,265** |

**POSTAL AND TELECOMMUNICATIONS DEPARTMENT**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 480 | Administrative | **11,411,000** | **2,945,000** | **2,025,000** | **16,381,000** |
|  |  | 10,109,360 | 2,630,223 | 1,634,267 | 14,373,850 |
| 482 | National Broadcasting and Television Service | .. | .. | **195,789,000** | **195,789,000** |
|  |  | .. | .. | 177,091,000 | 177,091,000 |
| 484 | Regulation of Broadcasting and Television | .. | .. | **3,231,000** | **3,231,000** |
|  |  | .. | .. | 2,864,000 | 2,864,000 |
| 487 | Multicultural Broadcasting | .. | .. | **15,473,000** | **15,473,000** |
|  |  | .. | .. | 6,260,000 | 6,260,000 |
|  | Total | **11,411,000** | **2,945,000** | **216,518,000** | **230,874,000** |
|  |  | 10,109,360 | 2,630,223 | 187,849,267 | 200,588,850 |

**POSTAL AND TELECOMMUNICATIONS DEPARTMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 480.**—**ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 11,270,000 | 10,046,000 | 9,974,132 |
| 02. Overtime | 141,000 | 136,000 | 135,228 |
|  | 11,411,000 | 10,182,000 | 10,109,360 |
| **2.**—**Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 494,000 | 546,000 | 541,436 |
| 02. Office requisites and equipment, stationery and printing | 397,000 | 310,000 | 309,038 |
| 03. Postage, telegrams and telephone services | 890,000 | 822,000 | 819,224 |
| 04. Motor vehicle services | 287,000 | 275,000 | 273,885 |
| 05. Computer services | 165,000 | 186,000 | 162,909 |
| 06. Consultants—Fees | 213,000 | 116,000 | 113,059 |
| 07. Incidental and other expenditure | 499,000 | 411,000 | 410,670 |
|  | 2,945,000 | 2,666,000 | 2,630,223 |
| **3.**—**Other Services**— |  |  |  |
| 01. International Telecommunication Union—Contribution | 1,300,000 | 1,262,000 | 1,261,967 |
| 02. Asia-Pacific Telecommunity—Contribution | 60,000 | 60,000 | 59,072 |
| 03. Purchase and distribution of International Telecommunication Union publications (moneys recovered may be credited to this item) | 12,000 | 12,000 | 1,943 |
| 04. Committee of Inquiry into the Australian Broadcasting Commission | 653,000 | 350,000 | 236,648 |
| National Satellite study—Hermes experiment | .. | 75,000 | 74,637 |
|  | 2,025,000 | 1,759,000 | 1,634,267 |
| *Total: Division* 480 | **16,381,000** | **14,607,000** | **14,373,850** |
| Division 482.—NATIONAL BROADCASTING AND TELEVISION SERVICE |  |  |  |
| **1.**—**For payment to the Australian Broadcasting Commission** |  |  |  |
| 01. General activities | 167,300,000 | 150,800,000 | 150,800,000 |
| 02. Commonwealth Games, Brisbane, 1982—Host Broadcaster activities | 954,000 | 200,000 | 200,000 |
|  | 168,254,000 | 151,000,000 | 151,000,000 |

*Postal and Telecommunications Department*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 482.-—*National Broadcasting and Television Service*—*continued* |  |  |  |
| **2.—For payment to the Australian Telecommunications Commission in respect of technical services provided pursuant to sections 73 and 74 of the *Broadcasting and Television Act*****1942** | **27,535,000** | **26,091,000** | **26,091,000** |
| *Total: Division* 482 | **195,789,000** | **177,091,000** | **177,091,000** |
| Division 484.—REGULATION OF BROADCASTING AND TELEVISION |  |  |  |
| **1.**—**For payment to the Australian Broadcasting Tribunal** | **3,231,000** | **2,864,000** | **2,864,000** |
| Division 487.—MULTICULTURAL BROADCASTING |  |  |  |
| **1.**—**For payment to the Special Broadcasting Service** | **15,473,000** | **6,390,000** | **6,260,000** |
| **Total: Postal and Telecommunications Department** | **230,874,000** | **200,952,000** | **200,588,850** |

**DEPARTMENT OF PRIMARY INDUSTRY**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 490 | Administrative | **13,064,000** | **5,498,000** | **29,324,000** | **47,886,000** |
|  |  | 11,752,809 | 4,300,597 | 41,354,791 | 57,408,198 |
| 494 | Bureau of Animal Health (including Export Inspection Services—Meat) | **34,610,000** | **6,657,000** | **15,000** | **41,282,000** |
|  |  | 31,944,621 | 5,816,065 | 20,429 | 37,781,115 |
| 495 | Export Inspection Services—Other than Meat | **3,037,000** | **4,919,000** | .. | **7,956,000** |
|  |  | 2,499,980 | 4,110,451 | .. | 6,610,431 |
| 497 | Bureau of Agricultural Economics | **4,983,000** | **809,000** | **30,000** | **5,822,000** |
|  |  | 4,549,735 | 663,404 | 28,966 | 5,242,105 |
|  | Total | **55,694,000** | **17,883,000** | **29,369,000** | **102,946,000** |
|  |  | 50,747,145 | 14,890,517 | 41,404,186 | 107,041,848 |

**DEPARTMENT OF PRIMARY INDUSTRY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 |  |
|  | Appropriation | Expenditure |
| Division 490.—ADMINISTRATIVE |
| **1.—Salaries and Payments in the nature of Salary—** | $ | $ | $ |
| 01. Salaries and allowances | 12,970,000 | 11,790,000 | 11,673,779 |
| 02. Overtime | 94,000 | 83,000 | 79,030 |
|  | 13,064,000 | 11,873,000 | 11,752,809 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 650,000 | 516,000 | 509,766 |
| 02. Office requisites and equipment, stationery and printing | 630,000 | 600,000 | 598,576 |
| 03. Postage, telegrams and telephone services | 850,000 | 950,000 | 821,491 |
| 04. Australian Fisheries—Printing and distribution costs | 230,000 | 189,000 | 188,883 |
| 05. Fisheries services—Reimbursement to States and the Northern Territory | 2,100,000 | 1,500,000 | 1,464,550 |
| 06. Administration of re-establishment loans—Reimbursement to States | 8,000 | 14,500 | 14,124 |
| 07. Consultants—Fees | 18,000 | 13,000 | 8,200 |
| 08. Forestry scholarships | 36,000 | 38,000 | 30,598 |
| 09. Foreign fishing vessels—Apprehension and prosecution | 250,000 | 250,000 | 239,452 |
| 10. Computer services | 375,000 | 90,000 | 88,000 |
| 11. Payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 91,000 | 86,000 | 66,116 |
| 12. Incidental and other expenditure | 260,000 | 274,000 | 270,842 |
|  | 5,498,000 | 4,520,500 | 4,300,597 |
| **3.—Other Services—** |  |  |  |
| 01. International Agricultural Co-operation | 105,000 | 85,000 | 19,773 |
| 02. Tobacco research (for payment to the Tobacco Industry Trust Account) | 378,000 | 404,000 | 404,000 |
| 03. Commonwealth Extension Services—Grant | 244,000 | 220,000 | 212,569 |
| 04. Commonwealth Special Research—Grant | 171,000 | 149,000 | 148,938 |
| 05. Australian Tobacco Board—Allocation of tobacco charges | 124,000 | 116,000 | 116,000 |
| 06. Payments to State Authorities in connexion with War Service Land Settlement | 1,090,000 | 1,109,000 | 1,016,442 |
| 07. Barley research | 148,100 | 145,000 | 144,947 |
| 08. Wine research | 147,900 | 115,000 | 98,610 |
| 09. Rural re-establishment loans for veterans | 590,000 | 490,000 | 481,500 |
| 10. Australian Plague Locust Commission—Contribution | 890,000 | 964,000 | 960,861 |
| 11. Price support for dairy products | 4,000,000 | 19,500,000 | 17,664,443 |
| 12. Wool Promotion—Contribution | 20,000,000 | 14,000,000 | 14,000,000 |
| 13. Management Torres Strait Fishery | 175,000 | 100,000 | 72,760 |
| 14. National Carcase Classification Scheme | 796,000 | 1,195,000 | 580,500 |
| 15. Fisheries Surveys and Development | 465,000 | 400,000 | 400,000 |
| Committee of Inquiry into Meat Inspection | .. | 34,500 | 33,448 |
| Wool Research (for payment to the Wool Research Trust Fund) | .. | 5,000,000 | 5,000,000 |
|  | 29,324,000 | 44,026,500 | 41,354,791 |
| ***Total: Division* 490** | **47,886,000** | **60,420,000** | **57,408,198** |

*Department of Primary Industry*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 494.—BUREAU OF ANIMAL HEALTH (INCLUDING EXPORT INSPECTION SERVICES— MEAT) |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 30,995,000 | 28,900,000 | 28,630,867 |
| 02. Overtime | 3,615,000 | 3,922,000 | 3,313,754 |
|  | 34,610,000 | 32,822,000 | 31,944,621 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 4,324,000 | 3,800,000 | 3,792,132 |
| 02. Printing of publications | 55,000 | 30,000 | 29,115 |
| 03. Protective clothing for inspection staff | 730,000 | 760,000 | 750,384 |
| 04. Export Animal Health Certification—Reimbursement to States and the Northern Territory | 654,000 | 612,000 | 611,989 |
| 05. Consultants—Fees | 30,000 | 25,000 | 25,000 |
| 06. Compensation | 365,000 | 199,000 | 196,287 |
| 07. Computer Services | 38,000 | 32,000 | 31,600 |
| 08. Incidental and other expenditure | 461,000 | 386,000 | 379,557 |
|  | 6,657,000 | 5,844,000 | 5,816,065 |
| **3.—Other Services—** |  |  |  |
| 01. Bovine brucellosis and tuberculosis eradication and compensation in the Australian Capital Territory | 15,000 | 22,000 | 20,429 |
| *Total: Division* 494 | **41,282,000** | **38,688,000** | **37,781,115** |
| Division 495.—EXPORT INSPECTION SERVICES— OTHER THAN MEAT |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,860,000 | 2,464,000 | 2,338,069 |
| 02. Overtime | 177,000 | 162,500 | 161,911 |
|  | 3,037,000 | 2,626,500 | 2,499,980 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 582,000 | 500,000 | 476,755 |
| 02. Inspections of fresh fruit, seeds, plants, vegetables and other items—Reimbursement to States | 4,180,000 | 3,517,000 | 3,516,217 |
| 03. Incidental and other expenditure | 157,000 | 105,000 | 98,669 |
| Payments to Australian Wheat Board for services in connection with inspections of flour mills | .. | 55,000 | 18,810 |
|  | 4,919,000 | 4,177,000 | 4,110,451 |
| *Total: Division* 495 | **7,956,000** | **6,803,500** | **6,610,431** |

*Department of Primary Industry*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 497.—BUREAU OF AGRICULTURAL ECONOMICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 4,940,000 | 4,795,000 | 4,516,172 |
| 02. Overtime | 43,000 | 52,000 | 33,563 |
|  | 4,983,000 | 4,847,000 | 4,549,735 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 270,000 | 220,000 | 219,196 |
| 02. Office requisites and equipment, stationery and printing | 61,000 | 60,000 | 59,787 |
| 03. Computer services | 335,000 | 255,000 | 254,523 |
| 04. Printing of publications | 90,000 | 85,000 | 77,957 |
| 05. Incidental and other expenditure | 53,000 | 52,000 | 51,941 |
|  | 809,000 | 672,000 | 663,404 |
| **3.—Other Services—** |  |  |  |
| 01. National Agricultural Outlook Conference | 30,000 | 29,000 | 28,966 |
| *Total: Division* 497 | **5,822,000** | **5,548,000** | **5,242,105** |
| **Total: Department of Primary Industry** | **102,946,000** | **111,459,500** | **107,041,848** |

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 500 | Administrative | **10,113,000** | **2,010,000** | **1,810,200** | **13,933,200** |
|  |  | 8,477,028 | 1,878,785 | 1,657,875 | 12,013,688 |
| 504 | Conveyance of Governor-General, | .. | **3,665,000** | .. | **3,665,000** |
|  | Ministers of State and Others by R.A.A.F. and Department of Transport Aircraft | .. | 2,775,187 | .. | 2,775,187 |
|  |  |  |  |  |  |
| 505 | Official Establishments | .. | **1,948,000** | .. | **1,948,000** |
|  |  | .. | 1,664,116 | .. | 1,664,116 |
| 506 | Governor-General's Office | **415,000** | **440,000** | .. | **855,000** |
|  |  | 374,775 | 373,370 | .. | 748,146 |
| 511 | Office of National Assessments | .. | .. | **1,595,000** | **1,595,000** |
|  |  | .. | .. | 1,268,585 | 1,268,585 |
| 512 | Commonwealth Ombudsman | **907,600** | **301,000** | .. | **1,208,600** |
|  |  | 781,053 | 288,025 | .. | 1,069,078 |
| 513 | Australian Science and Technology Council | **228,500** | **143,000** | .. | **371,500** |
|  |  | 165,989 | 122,985 | .. | 288,974 |
| 515 | Auditor-General's Office | **11,782,600** | **1,305,100** | .. | **13,087,700** |
|  |  | 10,854,971 | 1,158,479 | .. | 12,013,450 |
| 516 | Public Service Board | **18,379,800** | **5,207,200** | **1,000** | **23,588,000** |
|  |  | 17,216,235 | 4,776,709 | 900 | 21,993,843 |
|  | Total | **41,826,500** | **15,019,300** | **3,406,200** | **60,252,000** |
|  |  | 37,870,051 | 13,037,656 | 2,927,360 | 53,835,066 |

**DEPARTMENT OF THE PRIME MINISTER AND CABINET**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 500.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 9,890,000 | 8,335,000 | 8,295,346 |
| 02. Overtime | 223,000 | 187,000 | 181,683 |
|  | 10,113,000 | 8,522,000 | 8,477,028 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 517,000 | 540,000 | 524,182 |
| 02. Office requisites and equipment, stationery and printing | 730,000 | 630,000 | 629,946 |
| 03. Postage, telegrams and telephone services | 565,000 | 495,000 | 495,000 |
| 04. Consultants—Fees | 21,500 | 37,000 | 28,753 |
| 05. Computer services | 43,500 | 41,700 | 41,343 |
| 06. Incidental and other expenditure | 133,000 | 160,000 | 159,561 |
|  | 2,010,000 | 1,903,700 | 1,878,785 |
| **3.—Other Services**— |  |  |  |
| 01. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 74,400 | 57,700 | 57,292 |
| 02. Australian National University—Centre for Research on Federal Financial Relations | 158,000 | 129,000 | 129,000 |
| 03. Advisory Council for Inter-government Relations | 168,800 | 168,750 | 168,750 |
| 04. Distinguished visitors, guests and special occasions —Official hospitality, presentations and entertainment | 900,000 | 947,400 | 947,342 |
| 05. Royal Visit—1980 | 124,000 | 371,000 | 282,585 |
| 06. Commonwealth Heads of Government Meeting Australia—1981 | 385,000 | .. | .. |
| Visit of Their Majesties The King and Queen of Tonga—1979 | .. | 50,000 | 45,950 |
| Visit of His Royal Highness The Duke of Edinburgh —1979 | .. | 4,500 | 4,426 |
| Visit of Her Royal Highness The Princess Anne, Mrs Mark Phillips—1979 | .. | 20,000 | 19,662 |
| State Funerals | .. | 1,200 | 1,110 |
| Committee of Inquiry into Education and Training | .. | 4,350 | 1,758 |
|  | 1,810,200 | 1,753,900 | 1,657,875 |
| *Total: Division* 500 | **13,933,200** | **12,179,600** | **12,013,688** |
| Division 504.—CONVEYANCE OF GOVERNOR-GENERAL, MINISTERS OF STATE AND OTHERS BY R.A.A.F. AND DEPARTMENT OF TRANSPORT AIRCRAFT |  |  |  |
| 01. R.A.A.F | 3,640,000 | 2,747,297 | 2,747,297 |
| 02. Department of Transport | 25,000 | 27,891 | 27,890 |
| *Total: Division* 504 | **3,665,000** | **2,775,188** | **2,775,187** |

*Department of the Prime Minister and Cabinet*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 505.—OFFICIAL ESTABLISHMENTS |  |  |  |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Allowance to Governor-General for upkeep of Governor-General's establishments | 633,000 | 580,000 | 580,000 |
| 02. Wages of staff, other than Governor-General's establishments | 188,000 | 172,700 | 172,575 |
| 03. Telephone services | 101,000 | 107,000 | 106,083 |
| 04. Repairs and maintenance | 308,000 | 216,500 | 202,066 |
| 05. Maintenance of grounds | 417,000 | 390,000 | 357,526 |
| 06. Fuel, light and power | 59,000 | 56,000 | 55,541 |
| 07. Freight and transport | 91,000 | 96,000 | 88,773 |
| 08. Furniture and fittings | 73,000 | 31,300 | 29,551 |
| 09. Incidental and other expenditure | 78,000 | 72,000 | 72,000 |
| *Total: Division* 505 | **1,948,000** | **1,721,500** | **1,664,116** |
| Division 506.—GOVERNOR-GENERAL'S OFFICE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 413,000 | 383,500 | 372,578 |
| 02. Overtime | 2,000 | 2,600 | 2,159 |
| Salary of the Administrator | .. | 100 | 38 |
|  | 415,000 | 386,200 | 374,775 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 57,000 | 213,900 | 185,378 |
| 02. Australian Honours—Insignia, warrants and investitures | 287,000 | 194,000 | 123,305 |
| 03. Incidental and other expenditure | 96,000 | 65,000 | 64,688 |
|  | 440,000 | 472,900 | 373,370 |
| *Total: Division* 506 | **855,000** | **859,100** | **748,146** |
| Division 511.—OFFICE OF NATIONAL ASSESSMENTS | **1,595,000** | **1,326,000** | **1,268,585** |
| Division 512.—COMMONWEALTH OMBUDSMAN |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 905,000 | 829,200 | 778,757 |
| 02. Overtime | 2,600 | 4,700 | 2,296 |
|  | 907,600 | 833,900 | 781,053 |

*Department of the Prime Minister and Cabinet*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 512.—*Commonwealth Ombudsman*—*continued* |  |  |  |
| **2.—Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 59,000 | 60,000 | 58,934 |
| 02. Incidental and other expenditure | 242,000 | 287,200 | 229,091 |
|  | 301,000 | 347,200 | 288,025 |
| *Total: Division* 512 | **1,208,600** | **1,181,100** | **1,069,078** |
| Division 513.—AUSTRALIAN SCIENCE AND TECHNOLOGY COUNCIL |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary** | 228,500 | 173,000 | 165,989 |
| **2.—Administrative Expenses** | 143,000 | 123,000 | 122,985 |
| *Total: Division* 513 | **371,500** | **296,000** | **288,974** |
| Division 515.—AUDITOR-GENERAL'S OFFICE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 11,729,600 | 10,920,000 | 10,800,722 |
| 02. Overtime | 53,000 | 61,800 | 54,249 |
|  | **11,782,600** | 10,981,800 | 10,854,971 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 645,000 | 592,600 | 591,624 |
| 02. Office requisites and equipment, stationery and printing | 260,000 | 273,500 | 230,183 |
| 03. Postage, telegrams and telephone services | 149,000 | 154,000 | 153,675 |
| 04. Computer services | 67,500 | 87,000 | 51,000 |
| 05. Incidental and other expenditure | 183,600 | 124,900 | 123,097 |
| Consultants—Fees | .. | 32,000 | 8,901 |
|  | 1,305,100 | 1,264,000 | 1,158,479 |
| *Total: Division* 515 | **13,087,700** | **12,245,800** | **12,013,450** |
| Division 516.—PUBLIC SERVICE BOARD |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 18,300,000 | 17,477,000 | 17,146,162 |
| 02. Overtime | 79,800 | 70,200 | 70,073 |
|  | 18,379,800 | 17,547,200 | 17,216,235 |

*Department of the Prime Minister and Cabinet*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 516.—*Public Service Board*—*continued* | $ | $ | $ |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 661,700 | 558,300 | 556,487 |
| 02. Office requisites and equipment, stationery and printing | 622,500 | 475,000 | 473,977 |
| 03. Postage, telegrams and telephone services | 584,000 | 690,600 | 689,477 |
| 04. Medical examinations—New appointees | 88,000 | 85,400 | 81,440 |
| 05. Office services | 54,800 | 44,800 | 44,691 |
| 06. Examinations—Expenses | 194,500 | 175,000 | 172,751 |
| 07. Central personnel development | 502,000 | 477,700 | 476,485 |
| 08. Recruitment—Advertising and other expenses | 104,000 | 99,500 | 91,534 |
| 09. Consultants—Fees | 263,900 | 287,400 | 253,254 |
| 10. Computer services | ] ,895,000 | 1,940,000 | 1,793,279 |
| 11. Incidental and other expenditure | 236,800 | 143,700 | 143,334 |
|  | 5,207,200 | 4,977,400 | 4,776,709 |
| **3.—Other Services—** |  |  |  |
| 01. Intergovernmental Council for Automatic Data Processing—Membership | 1,000 | 900 | 900 |
| *Total: Division* 516 | **23,588,000** | **22,525,500** | **21,993,843** |
| **Total: Department of the Prime Minister and Cabinet** | **60,252,000** | **55,109,788** | **53,835,066** |

**DEPARTMENT OF PRODUCTIVITY**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 522 | Administrative | **21,623,000** | **5,360,000** | **59,466,000** | **86,449,000** |
|  |  | 19,612,365 | 4,629,012 | 40,612,263 | 64,853,640 |
| 523 | Patent, Trade Marks and Designs Office | **7,642,000** | **1,834,000** | **252,000** | **9,728,000** |
|  |  | 6,881,236 | 1,552,823 | 233,261 | 8,667,319 |
| 525 | Maintenance of Production Capacity | .. | **63,569,000** | .. | **63,569,000** |
|  |  | .. | 61,060,050 | .. | 61,060,050 |
| 526 | Reserve Stocks | .. | **1,290,000** | .. | **1,290,000** |
|  |  | .. | 1,678,873 | .. | 1,678,873 |
| 527 | Production Development | .. | **3,600,000** | .. | **3,600,000** |
|  |  | .. | 2,951,532 | .. | 2,951,532 |
| 528 | Production Assistance—Nomad Aircraft | .. | .. | **8,023,000** | **8,023,000** |
|  |  | .. | .. | 8,086,000 | 8,086,000 |
|  | Total | **29,265,000** | **75,653,000** | **67,741,000** | **172,659,000** |
|  |  | 26,493,601 | 71,872,290 | 48,931,524 | 147,297,414 |

**DEPARTMENT OF PRODUCTIVITY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 522.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 21,527,000 | 19,584,000 | 19,530,539 |
| 02. Overtime | 96,000 | 82,000 | 81,826 |
|  | 21,623,000 | 19,666,000 | 19,612,365 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,198,000 | 958,000 | 954,276 |
| 02. Office requisites and equipment, stationery and printing | 823,000 | 770,000 | 766,293 |
| 03. Postage, telegrams and telephone services | 1,038,000 | 1,055,000 | 1,052,516 |
| 04. Freight, cartage and packing | 90,000 | 75,000 | 72,650 |
| 05. Advertising | 65,000 | 60,000 | 45,449 |
| 06. Office services | 326,000 | 290,000 | 286,025 |
| 07. Patent fees | 40,000 | 45,000 | 44,528 |
| 08. Computer services | 517,000 | 435,000 | 385,155 |
| 09. Minor repairs and maintenance of buildings | 650,000 | 600,000 | 569,262 |
| 10. Consultants—Fees | 144,000 | 70,000 | 51,966 |
| 11. Incidental and other expenditure | 469,000 | 402,000 | 400,891 |
|  | 5,360,000 | 4,760,000 | 4,629,012 |
| **3.**—**Other Services—** |  |  |  |
| 01. Productivity Action | 210,000 | 200,000 | 200,000 |
| 02. Industrial Design Council of Australia—Grant | 450,000 | 420,000 | 420,000 |
| 03. Committee of Inquiry into Technological Change in Australia | 113,000 | 431,000 | 346,081 |
| 04. Assistance to inventors | 76,000 | 76,000 | 76,000 |
| 05. Australian microwave landing system—Commercial development | 3,227,000 | 3,702,000 | 3,701,945 |
| 06. National Safety Council—Grant | 160,000 | 160,000 | 160,000 |
| 07. Productivity Improvement Programs | 1,150,000 | 963,179 | 923,254 |
| 08. *Industrial Research and Development Incentives Act* 1976—Commencement grants | 10,600,000 | 7,000,000 | 7,000,000 |
| 09. *Industrial Research and Development Incentives Act* 1976—Project grants | 37,400,000 | 22,950,000 | 22,950,000 |
| 10. *Industrial Research and Development Incentives Act* 1976—Public interest projects | 5,000,000 | 4,000,000 | 3,999,154 |
| 11. Pilot programs for industrial research and development | 700,000 | 650,000 | 649,008 |
| 12. MATPAK Program | 380,000 | 186,821 | 186,821 |
|  | 59,466,000 | 40,739,000 | 40,612,263 |
| *Total: Division* 522 | **86,449,000** | **65,165,000** | **64,853,640** |

*Department of Productivity*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 523.—PATENT, TRADE MARKS AND DESIGNS OFFICE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 7,564,000 | 6,843,000 | 6,820,816 |
| 02. Overtime | 78,000 | 68,000 | 60,420 |
|  | 7,642,000 | 6,911,000 | 6,881,236 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 131,000 | 100,000 | 99,764 |
| 02. Office requisites, equipment and stationery | 700,000 | 550,000 | 540,627 |
| 03. Postage, telegrams and telephone services | 332,000 | 282,000 | 278,955 |
| 04. Printing of specifications and publications | 439,000 | 485,000 | 481,653 |
| 05. Computer services | 95,000 | 80,000 | 77,426 |
| 06. Consultants—Fees | 52,000 | 10,000 | 5,650 |
| 07. Incidental and other expenditure | 85,000 | 74,000 | 68,748 |
|  | 1,834,000 | 1,581,000 | 1,552,823 |
| **3.**—**Other Services**— |  |  |  |
| 01. World Intellectual Property Organization— Contribution | 212,000 | 179,000 | 178,281 |
| 02. International Patent Documentation Centre— Contribution | 40,000 | 84,000 | 54,980 |
|  | 252,000 | 263,000 | 233,261 |
| *Total: Division* 523 | **9,728,000** | **8,755,000** | **8,667,319** |
| Division 525.—MAINTENANCE OF PRODUCTION CAPACITY |  |  |  |
| 01. Reserve capacity maintenance—Government Factories | 51,987,000 | 48,957,000 | 48,891,121 |
| 02. Reserve capacity maintenance—Industry | 8,790,000 | 10,128,000 | 10,102,611 |
| 03. Re-arrangement of capital facilities | 2,349,000 | 2,582,000 | 1,797,137 |
| 04. Other expenditure | 443,000 | 336,000 | 269,181 |
| *Total: Division* 525 | **63,569,000** | **62,003,000** | **61,060,050** |
| Division 526.—RESERVE STOCKS | **1,290,000** | **1,679,000** | **1,678,873** |
| Division 527.—PRODUCTION DEVELOPMENT | **3,600,000** | **3,000,000** | **2,951,532** |
| Division 528.—PRODUCTION ASSISTANCE— NOMAD AIRCRAFT | **8,023,000** | **8,086,000** | **8,086,000** |
| **Total: Department of Productivity** | **172,659,000** | **148,688,000** | **147,297,414** |

**DEPARTMENT OF SCIENCE AND THE ENVIRONMENT**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 540 | Administrative | **6,405,900** | **1,542,300** | **25,124,700** | **33,072,900** |
|  |  | 5,664,816 | 922,105 | 7,197,307 | 13,784,228 |
| 542 | Analytical Services | **3,607,600** | **741,000** | **221,000** | **4,569,600** |
|  |  | 3,374,985 | 599,168 | 31,676 | 4,005,829 |
| 543 | Antarctic Division | **6,511,300** | **9,954,000** | .. | **16,465,300** |
|  |  | 4,438,747 | 7,155,492 | .. | 11,594,239 |
| 544 | Commonwealth Bureau of Meteorology | **29,367,000** | **12,816,000** | **465,000** | **42,648,000** |
|  |  | 27,393,696 | 11,423,328 | 535,850 | 39,352,874 |
| 545 | Ionospheric Prediction Service | **741,200** | **211,500** | .. | **952,700** |
|  |  | 694,521 | 197,933 | .. | 892,453 |
| 546 | Metric Conversion Board | **119,500** | **59,000** | .. | **178,500** |
|  |  | 146,166 | 88,908 | .. | 235,074 |
| 548 | National Standards Commission | .. | .. | **518,000** | **518,000** |
|  |  | .. | .. | 308,000 | 308,000 |
| 550 | Anglo-Australian Telescope Board | .. | .. | **1,530,000** | **1,530,000** |
|  |  | .. | .. | 1,100,000 | 1,100,000 |
| 552 | Australian Institute of Marine Science | .. | .. | **4,756,000** | **4,756,000** |
|  |  | .. | .. | 3,062,000 | 3,062,000 |
| 554 | Commonwealth Scientific and Industrial Research Organization | .. | .. | **166,275,000** | **166,275,000** |
|  |  | .. | .. | 154,000,000 | 154,000,000 |
| 558 | Great Barrier Reef Marine Park Authority | .. | .. | **1,850,000** | **1,850,000** |
|  |  | .. | .. | 1,098,819 | 1,098,819 |
| 560 | Australian National Parks and Wildlife Service | .. | .. | **2,935,000** | **2,935,000** |
|  |  | .. | .. | 2,342,000 | 2,342,000 |
| 565 | Protection of the Environment in the Alligator Rivers Region from the Effects of Uranium Mining | .. | .. | **5,883,000** | **5,883,000** |
|  |  | .. | .. | 4,342,690 | 4,342,690 |
|  | National Standards Commission | .. | .. | .. | .. |
|  |  | 138,454 | 31,007 | .. | 169,461 |
|  | Total | **46,752,500** | **25,323,800** | **209,557,700** | **281,634,000** |
|  |  | 41,851,385 | 20,417,941 | 174,018,342 | 236,287,668 |

**DEPARTMENT OF SCIENCE AND THE ENVIRONMENT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 540.—ADMINISTRATIVE — |
| **1.**—**Salaries and Payments in the nature of Salary**— | $ | $ | $ |
| 01. Salaries and allowances | 6,381,000 | 5,650,500 | 5,644,780 |
| 02. Overtime | 24,900 | 26,000 | 20,035 |
|  | 6,405,900 | 5,676,500 | 5,664,816 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 417,200 | 345,900 | 313,821 |
| 02. Office requisites, equipment and stationery | 128,000 | 134,000 | 133,921 |
| 03. Postage, telegrams and telephone services | 312,000 | 79,800 | 78,980 |
| 04. Publications, general printing and library | 208,500 | 103,000 | 102,884 |
| 05. Computer services | 110,000 | 75,000 | 75,000 |
| 06. Consultants—Fees | 75,000 | 25,000 | 18,729 |
| 07. Advisory councils and part-time members of committees and boards—Fees | 37,300 | 90,800 | 87,578 |
| 08. Incidental and other expenditure | 254,300 | 150,300 | 111,192 |
|  | 1,542,300 | 1,003,800 | 922,105 |
| **3.—Other Services—** |  |  |  |
| 01. Marine Science Grants and Fellowships | 2,272,000 | 1,148,000 | 1,145,162 |
| 02. Nuclear Magnetic Resonance Spectrometer— Operating costs | 129,000 | 115,000 | 100,783 |
| 03. Research Grants and Fellowships | 15,983,000 | 430,000 | 425,200 |
| 04. United States of America-Australia Agreement for Scientific and Technical Co-operation | 85,000 | 80,000 | 80,000 |
| 05. Federal Republic of Germany-Australia Agreement for Scientific and Technical Co-operation | 30,000 | 27,000 | 26,248 |
| 06. India-Australia Agreement for Co-operation in Science and Technology | 110,000 | 100,000 | 31,597 |
| 08. Contribution towards internationally funded projects (for payment to the Science and the Environment—Projects for Other Governments and International Bodies Trust Account) | 300,000 | 370,000 | 370,000 |
| 09. Antarctic ship—Design study | 67,700 | 100,000 | 37,617 |
| 10. LANDSAT—Contractor costs | 660,000 | 450,000 | 436,087 |
| 11. LANDSAT—Management costs and satellite fee | 245,000 | 33,500 | 31,495 |
| 12. Australian Biological Resources Study | 606,000 | 192,000 | 192,000 |
| 13. International Union for the Conservation of Nature and Natural Resources—Membership | 25,300 | 39,000 | 37,090 |
| 14. National air quality assessment | 140,000 | 90,000 | 78,389 |
| 15. Australian Environment Council Fund—Contribution | 20,000 | 50,000 | 50,000 |
| 16. Hazardous chemicals activities | 55,000 | 50,000 | 33,162 |
| 17. Marine quality assessment | 110,000 | 100,000 | 97,227 |
| 18. Association for Science Co-operation in Asia— Meetings and seminars | 25,000 | 21,000 | 17,821 |
|  | 20,863,000 | 3,395,500 | 3,189,879 |

*Department of Science and the Environment*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| *Division* 540.—*Administrative*—*continued* | $ | $ | $ |
| **4.—Grants-in-Aid—** |  |  |  |
| 01. Australian Academy of Science | 296,000 | 270,000 | 270,000 |
| 02. Academy of the Social Sciences in Australia | 64,000 | 58,000 | 58,000 |
| 03. Australian Academy of the Humanities | 42,700 | 37,000 | 37,000 |
| 04. Australian Academy of Technological Sciences | 107,000 | 100,000 | 100,000 |
| 05. Australian Academies—Scientific exchanges—China | 120,000 | 75,000 | 75,000 |
| 06. Standards Association of Australia | 2,460,000 | 2,354,000 | 2,354,000 |
| 07. National Association of Testing Authorities, Australia | 767,000 | 708,000 | 708,000 |
| 08. Conservation organizations | 350,000 | 350,000 | 348,833 |
| 09. Australian and New Zealand Association for the Advancement of Science | 5,000 | 5,000 | 5,000 |
| 10. World Wildlife Fund Australia—Contribution | 50,000 | 50,000 | 50,000 |
| Scott Polar Research Institute | .. | 1,600 | 1,595 |
|  | 4,261,700 | 4,008,600 | 4,007,428 |
| *Total: Division* 540 | **33,072,900** | **14,084,400** | **13,784,228** |
| Division 542.—ANALYTICAL SERVICES |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 3,575,400 | 3,393,000 | 3,350,314 |
| 02. Overtime | 32,200 | 26,000 | 24,671 |
|  | 3,607,600 | 3,419,000 | 3,374,985 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 01. Travelling and subsistence | 128,000 | 97,000 | 96,638 |
| 02. Office requisites and equipment, stationery and printing | 79,000 | 79,000 | 76,822 |
| 03. Postage, telegrams and telephone services | 30,000 | 23,000 | 22,935 |
| 04. Laboratory services and supplies | 310,000 | 294,000 | 281,166 |
| 05. Computer services | 24,000 | 23,000 | 20,494 |
| 06. Incidental and other expenditure | 170,000 | 102,000 | 101,114 |
|  | 741,000 | 618,000 | 599,168 |
| **3.—Other Services—** |  |  |  |
| 01. Australian Baseline Air Pollution Monitoring Station—Operating costs | 221,000 | 32,500 | 31,676 |
| *Total: Division* 542 | **4,569,600** | **4,069,500** | **4,005,829** |
| Division 543.—ANTARCTIC DIVISION |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 6,478,000 | 4,480,000 | 4,412,348 |
| 02. Overtime | 33,300 | 26,400 | 26,400 |
|  | 6,511,300 | 4,506,400 | 4,438,747 |

*Department of Science and the Environment*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 |  |
|  | Appropriation | Expenditure |
| *Division* 543.—*Antarctic Division*—*continued* | $ | $ | $ |
| **2.**—**Administrative and Operational Expenses—** |  |  |  |
| 01. Travelling and subsistence | 373,000 | 186,300 | 180,892 |
| 02. Office requisites and equipment, stationery and printing | 133,000 | 70,000 | 66,275 |
| 03. Postage, telegrams and telephone services | 159,000 | 134,000 | 132,900 |
| 04. Office services | 91,200 | .. | .. |
| 05. Materials and stores | 1,838,000 | 1,335,000 | 1,326,761 |
| 06. Shipping and stevedoring charges | 592,000 | 752,000 | 478,038 |
| 07. Hire of ships and aircraft | 5,982,000 | 5,250,000 | 4,520,487 |
| 08. Minor repairs and maintenance | 93,000 | .. | .. |
| 09. Incidental and other expenditure | 692,800 | 496,600 | 450,138 |
|  | 9,954,000 | 8,223,900 | 7,155,492 |
| *Total: Division* 543 | **16,465,300** | **12,730,300** | **11,594,239** |
| Division 544.—COMMONWEALTH BUREAU OF METEOROLOGY |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 28,930,000 | 27,420,000 | 26,995,139 |
| 02. Overtime | 437,000 | 400,000 | 398,556 |
|  | 29,367,000 | 27,820,000 | 27,393,696 |
| **2.**—**Administrative and Operational Expenses**— |  |  |  |
| 01. Travelling and subsistence | 1,130,000 | 998,000 | 993,373 |
| 02. Office requisites and equipment, stationery and printing | 526,000 | 531,000 | 526,029 |
| 03. Postage, telegrams and telephone services | 4,048,000 | 4,050,000 | 3,835,105 |
| 04. Office services | 558,000 | 490,000 | 486,957 |
| 05. Motor vehicles—Hire, maintenance and running expenses, including use of private vehicles for departmental purposes | 210,000 | 181,000 | 180,685 |
| 06. Instruments and apparatus | 2,700,000 | 2,420,000 | 2,385,438 |
| 07. Publications | 60,000 | 55,000 | 40,722 |
| 08. Observation services and allowances | 2,567,000 | 2,188,000 | 2,101,752 |
| 09. Freight and cartage | 250,000 | 222,000 | 219,833 |
| 10. Minor building maintenance and works | 37,000 | 35,000 | 30,702 |
| 11. Computer services | 330,000 | 306,000 | 249,727 |
| 12. Incidental and other expenditure | 400,000 | 375,000 | 373,005 |
|  | 12,816,000 | 11,851,000 | 11,423,328 |
| **3.**—**Other Services—** |  |  |  |
| 01. World Meteorological Organization—Contribution | 290,000 | 416,000 | 410,982 |
| 02. Australian Numerical Meteorology Research Centre—Computer services | 175,000 | 125,000 | 124,868 |
|  | 465,000 | 541,000 | 535,850 |
| *Total: Division* 544 | **42,648,000** | **40,212,000** | **39,352,874** |

*Department of Science and the Environment*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 545.—IONOSPHERIC PREDICTION SERVICE |  |  |  |
| **1.**—**Salaries** and **Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 724,000 | 704,000 | 679,985 |
| 02. Overtime | 17,200 | 16,500 | 14,536 |
|  | 741,200 | 720,500 | 694,521 |
| **2.—Administrative and Operational Expenses—** |  |  |  |
| 01. Travelling and subsistence | 59,500 | 55,000 | 54,587 |
| 02. Office requisites and equipment, stationery and printing | 18,000 | 16,000 | 15,811 |
| 03. Postage, telegrams and telephone services | 26,000 | 26,000 | 25,903 |
| 04. Consumable stores and equipment | 33,000 | 32,000 | 30,597 |
| 05. Computer services | 37,000 | 37,000 | 35,977 |
| 06. Incidental and other expenditure | 38,000 | 35,500 | 35,058 |
|  | 211,500 | 201,500 | 197,933 |
| *Total: Division* 545 | **952,700** | **922,000** | **892,453** |
| Division 546.—METRIC CONVERSION BOARD |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 119,500 | 155,000 | 146,166 |
|  | 119,500 | 155,000 | 146,166 |
| **2.—Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 8,000 | 18,500 | 11,971 |
| 02. Office requisites and equipment, stationery and printing | 3,000 | 3,500 | 3,025 |
| 03. Postage, telegrams and telephone services | 11,000 | 18,000 | 17,954 |
| 04. Public relations and publicity | 33,500 | 51,000 | 50,993 |
| 05. Incidental and other expenditure | 3,500 | 5,800 | 4,966 |
|  | 59,000 | 96,800 | 88,908 |
| *Total: Division* 546 | **178,500** | **251,800** | **235,074** |
| Division 548.—NATIONAL STANDARDS COMMISSION |  |  |  |
| **1.—For expenditure under the *Weights and Measures* (*National Standards*) *Act* 1960** | **518,000** | **308,000** | **308,000** |
| Division 550.—ANGLO-AUSTRALIAN TELESCOPE BOARD |  |  |  |
| **1.—For expenditure under the *Anglo-Australian Telescope Agreement Act* 1970** | **1,530,000** | **1,100,000** | **1,100,000** |

*Department of Science and the Environment*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 |  |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 552.—AUSTRALIAN INSTITUTE OF MARINE SCIENCE |  |  |  |
| **1.—For expenditure under the *Australian Institute of Marine Science Act* 1972** | **4,756,000** | **3,062,000** | **3,062,000** |
| Division 554.—COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANIZATION |  |  |  |
| **1.—For expenditure under the *Science and Industry Research Act* 1949** | **166,275,000** | **154,000,000** | **154,000,000** |
| Division 558.—GREAT BARRIER REEF MARINE PARK AUTHORITY |  |  |  |
| **1.—For expenditure under the *Great Barrier Reef Marine Park Act* 1975** | **1,850,000** | **1,200,000** | **1,098,819** |
| Division 560.—AUSTRALIAN NATIONAL PARKS AND WILDLIFE SERVICE |  |  |  |
| **1.—For expenditure under the *National Parks and Wildlife Conservation Act* 1975** | **2,935,000** | **2,342,000** | **2,342,000** |
| Division 565.—PROTECTION OF THE ENVIRONMENT IN THE ALLIGATOR RIVERS REGION FROM THE EFFECTS OF URANIUM MINING |  |  |  |
| **1.—The Supervising Scientist and the Alligator Rivers Region Research Institute—For expenditure for the purposes of the *Environment Protection (Alligator Rivers Region*) *Act* 1978** | **2,583,000** | **1,453,000** | **1,281,229** |
| **2.—Reimbursement to the Northern Territory Government for the provision of environmental regulatory services** | **3,300,000** | **3,260,000** | **3,061,461** |
| *Total: Division* 565 | **5,883,000** | **4,713,000** | **4,342,690** |
| NATIONAL STANDARDS COMMISSION |  |  |  |
| **Salaries and Payments in the nature of Salary—** |  |  |  |
| Salaries and allowances | .. | 394,000 | 138,351 |
| Overtime | .. | 2,000 | 103 |
|  | .. | 396,000 | 138,454 |
| **Administrative Expenses—** |  |  |  |
| Travelling and subsistence | .. | 16,000 | 4,915 |
| Office requisites and equipment, stationery and printing | .. | 12,000 | 3,029 |
| Postage, telegrams and telephone services | .. | 14,000 | 4,831 |
| Incidental and other expenditure | .. | 64,000 | 18,231 |
|  | .. | 106,000 | 31,007 |
| *Total* | .. | **502,000** | **169,461** |
| **Total: Department of Science and the Environment** | **281,634,000** | **239,497,000** | **236,287,668** |

**DEPARTMENT OF SOCIAL SECURITY**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 590 | Administrative | **142,115,000** | **51,161,000** | **152,682,000** | **345,958,000** |
|  |  | 134,196,781 | 44,754,477 | 138,910,262 | 317,861,520 |
| 591 | Social Welfare Policy Secretariat | **562,000** | **42,000** | .. | **604,000** |
|  |  | 444,469 | 34,283 | .. | 478,752 |
|  | Total | **142,677,000** | **51,203,000** | **152,682,000** | **346,562,000** |
|  |  | 134,641,250 | 44,788,760 | 138,910,262 | 318,340,272 |

**DEPARTMENT OF SOCIAL SECURITY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 590.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 139,100,000 | 131,750,000 | 131,512,535 |
| 02. Overtime | 3,015,000 | 2,705,000 | 2,684,246 |
|  | 142,115,000 | 134,455,000 | 134,196,781 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 3,577,000 | 3,060,000 | 2,985,545 |
| 02. Office requisites and equipment, stationery and printing | 6,100,000 | 5,100,000 | 5,036,146 |
| 03. Postage, telegrams and telephone services | 26,000,000 | 25,800,000 | 24,578,049 |
| 04. Office services | 1,435,000 | 1,049,000 | 1,003,748 |
| 05. Motor vehicles—Hire, maintenance and running expenses | 2,040,000 | 1,630,000 | 1,626,606 |
| 06. Payments for services—Government authorities and agents | 216,000 | 200,000 | 193,183 |
| 07. Training services | 320,000 | 306,000 | 284,827 |
| 08. Medical examinations | 1,700,000 | 1,515,000 | 1,496,692 |
| 09. Computer services | 2,800,000 | 2,400,000 | 1,980,620 |
| 10. Publicity | 1,224,000 | 500,000 | 487,509 |
| 11. Fees, allowances and other expenditure of Appeals Tribunals | 182,000 | 130,000 | 113,089 |
| 12. Freight and cartage | 1,080,000 | 875,000 | 870,827 |
| 13. Consultants—Fees and expenses | 39,000 | 38,000 | 23,579 |
| 14. Payments of fees to banks for direct deposits of pensions and other payments | 3,500,000 | 3,225,000 | 3,223,818 |
| 15. Incidental and other expenditure | 948,000 | 860,000 | 850,240 |
|  | 51,161,000 | 46,688,000 | 44,754,477 |
| **3.**—**Other Services**— |  |  |  |
| 01. Grants for children's services (excluding payments to or for the States and the Northern Territory) | 27,643,000 | 25,047,724 | 25,045,650 |
| 02. Grants to eligible organizations under the *Aged or Disabled Persons Homes Act* 1954 | 29,900,000 | 30,900,000 | 26,702,845 |
| 03. Grants to eligible organizations under the *Aged Persons Hostels Act* 1972 | 22,600,000 | 31,600,000 | 24,440,725 |
| 04. Grants to eligible organizations under the *Handicapped Persons Assistance Act* 1974 | 50,900,000 | 41,000,000 | 40,988,516 |
| 05. Grants to eligible organizations under the *Homeless Persons Assistance Act* 1974 | 3,100,000 | 4,480,000 | 3,407,629 |
| 06. Telephone rental and postal concessions to pensioners and others (for payment to the Australian Postal Commission and the Australian Telecommunications Commission) | 16,000,000 | 17,100,000 | 16,514,549 |
| 07. Payments to universities and other organizations for special studies and research | 603,000 | 488,000 | 426,928 |

*Department of Social Security*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 590.—*Administrative*—*continued* |  |  |  |
| 3.—*Other Services*—*continued* |  |  |  |
| 08. Welfare Administrators' and Ministers' Conferences —Contributions | 14,000 | 12,000 | 11,422 |
| 09. Boards, committees and advisory councils—Fees and expenses | 279,500 | 170,000 | 168,982 |
| 10. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 80,000 | 84,000 | 82,624 |
| 11. Payments of compensation under the *Defence* (*Transitional Provisions*) *Act* 1946 and other payments under special circumstances | 9,000 | .. | .. |
| Compensation payable in accordance with the *Darwin Cyclone Damage Compensation Act* 1975 | .. | 1,000 | 513 |
| International Year of the Child—Publicity expenses | .. | 77,000 | 49,104 |
|  | 151,128,500 | 150,959,724 | 137,839,486 |
| **4.**—**Grants-in-Aid**— |  |  |  |
| 01. Australian Council of Social Service | 160,000 | 160,000 | 160,000 |
| 02. Australian Council for Rehabilitation of Disabled | 683,500 | 200,000 | 190,451 |
| 03. Australian Council on the Ageing | 160,000 | 160,000 | 160,000 |
| 04. Community welfare agencies | 500,000 | 500,000 | 495,325 |
| 05. Australian Pre-school Association | 50,000 | 50,000 | 50,000 |
| United Nations Children's Fund Committee of Australia for the International Year of the Child Secretariat | .. | 15,000 | 15,000 |
|  | 1,553,500 | 1,085,000 | 1,070,776 |
| *Total: Division* 590 | **345,958,000** | **333,187,724** | **317,861,520** |
| Division 591—SOCIAL WELFARE POLICY SECRETARIAT |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary** | 562,000 | 518,000 | 444,469 |
| **2.—Administrative Expenses** | 42,000 | 46,000 | 34,283 |
| *Total: Division* 591 | **604,000** | **564,000** | **478,752** |
| **Total: Department of Social Security** | **346,562,000** | **333,751,724** | **318,340,272** |

**DEPARTMENT OF THE SPECIAL TRADE REPRESENTATIVE**

SUMMARY

**Appropriation—1980-81,** Heavy figures

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 620 | Administrative | **282,000** | **124,000** | .. | **406,000** |
|  |  | 239,081 | 135,575 | .. | 374,655 |
|  | Total | **282,000** | **124,000** | .. | **406,000** |
|  |  | 239,081 | 135,575 | .. | 374,655 |

**DEPARTMENT OF THE SPECIAL TRADE REPRESENTATIVE**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  |  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 620.—ADMINISTRATIVE |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 281,000 | 263,000 | 238,779 |
| 02. Overtime | 1,000 | 2,000 | 302 |
|  | 282,000 | 265,000 | 239,081 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 86,000 | 120,000 | 79,329 |
| 02. Incidental and other expenditure | 38,000 | 57,000 | 56,245 |
|  | 124,000 | 177,000 | 135,575 |
| **Total: Department of the Special Trade Representative** | **406,000** | **442,000** | **374,655** |

**DEPARTMENT OF TRADE AND RESOURCES**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other  Services | Total |
|  |  | $ | $ | $ | $ |
| 640 | Administrative | **18,654,000** | **10,547,000** | **14,518,000** | **43,719,000** |
|  |  | 17,292,346 | 8,162,159 | 39,468,758 | 64,923,263 |
| 641 | Australian Uranium Export Office | **305,000** | **52,000** | .. | **357,000** |
|  |  | 258,978 | 48,618 | .. | 307,597 |
| 642 | Trade Commissioner Service | **14,810,000** | **3,711,000** | .. | **18,521,000** |
|  |  | 13,659,733 | 3,041,377 | .. | 16,701,110 |
| 644 | Export Development Grants Board | **1,695,000** | **167,000** | **260,000,000** | **261,862,000** |
|  |  | 1,105,258 | 128,194 | 215,000,000 | 216,233,452 |
| 646 | Joint Coal Board | .. | .. | **1,058,000** | **1,058,000** |
|  |  | .. | .. | 954,000 | 954,000 |
|  | Total | **35,464,000** | **14,477,000** | **275,576,000** | **325,517,000** |
|  |  | 32,316,315 | 11,380,348 | 255,422,758 | 299,119,422 |

**DEPARTMENT OF TRADE AND RESOURCES**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 640.—ADMINISTRATIVE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 18,546,000 | 17,300,000 | 17,190,456 |
| 02. Overtime | 108,000 | 102,000 | 101,890 |
|  | 18,654,000 | 17,402,000 | 17,292,346 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,170,000 | 992,000 | 990,683 |
| 02. Office requisites and equipment, stationery and printing | 567,000 | 460,000 | 459,093 |
| 03. Postage, telegrams and telephone services | 560,000 | 476,000 | 475,741 |
| 04. Trade promotion | 6,535,000 | 5,500,000 | 5,274,440 |
| 05. Computer services | 1,450,000 | 824,000 | 714,156 |
| 06. Incidental and other expenditure | 265,000 | 257,000 | 248,046 |
|  | 10,547,000 | 8,509,000 | 8,162,159 |
| **3.**—**Other Services**— |  |  |  |
| 01. Charges incurred on behalf of exporters and others (moneys recovered may be credited to this item) | 20,000 | 5,000 | 4,710 |
| 02. Overseas promotion of rural products—Contribution | 1,105,000 | 1,100,000 | 994,498 |
| 03. Contributions to international organizations | 896,900 | 944,000 | 930,858 |
| 04. Promotion of Australian consultancy services in developing countries | 375,000 | 375,000 | 313,022 |
| 05. Export Finance and Insurance Corporation— Interest subsidy for export finance facility | 4,000,000 | 2,600,000 | 2,599,799 |
| 06. Proceeds from disposition of uranium stockpile (for payment to the Uranium Stockpile Trust Account) | 7,650,000 | 37,500,000 | 34,132,701 |
| 07. Ranger Uranium Project—Payment to Australian Atomic Energy Commission or otherwise | 35,000 | 50,000 | 33,020 |
| 08. Uranium Advisory Council—Contribution towards administrative costs | 89,100 | 75,000 | 59,621 |
| 09. Reimbursement to Northern Territory Government for regulatory services (other than environmental) for uranium mining | 347,000 | 270,000 | 250,064 |
| Wool worsted weaving industry | .. | 147,000 | 97,649 |
| International Tin Council—Cost of hosting session | .. | 60,000 | 52,817 |
|  | 14,518,000 | 43,126,000 | 39,468,758 |
| *Total: Division* 640 | **43,719,000** | **69,037,000** | **64,923,263** |

*Department of Trade and Resources*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 641.—AUSTRALIAN URANIUM EXPORT OFFICE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 303,500 | 265,000 | 257,847 |
| 02. Overtime | 1,500 | 1,500 | 1,131 |
|  | 305,000 | 266,500 | 258,978 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 31,000 | 28,000 | 25,932 |
| 02. Incidental and other expenditure | 21,000 | 25,000 | 22,686 |
|  | 52,000 | 53,000 | 48,618 |
| *Total: Division* 641 | **357,000** | **319,500** | **307,597** |
| Division 642.—TRADE COMMISSIONER SERVICE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 14,730,000 | 13,610,000 | 13,588,419 |
| 02. Overtime | 80,000 | 72,500 | 71,314 |
|  | 14,810,000 | 13,682,500 | 13,659,733 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 1,873,000 | 1,502,500 | 1,488,915 |
| 02. Office requisites and equipment, stationery and printing | 290,000 | 242,500 | 241,014 |
| 03. Postage, telegrams, telephone services and cablegrams | 352,000 | 317,000 | 311,847 |
| 04. Imprest advances | 10,000 | 50,000 | 50,000 |
| 05. Locally engaged staff—Pension scheme | 456,000 | 389,000 | 358,671 |
| 06. Incidental and other expenditure | 730,000 | 594,000 | 590,930 |
|  | 3,711,000 | 3,095,000 | 3,041,377 |
| *Total Division* 642 | **18,521,000** | **16,777,500** | **16,701,110** |
| Division 644.—EXPORT DEVELOPMENT GRANTS BOARD |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 1,683,000 | 1,100,000 | 1,093,732 |
| 02. Overtime | 12,000 | 14,000 | 11,527 |
|  | 1,695,000 | 1,114,000 | 1,105,258 |

*Department of Trade and Resources*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 644.—*Export Development Grants Board*— *continued* |  |  |  |
| **2.—Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 100,000 | 70,000 | 69,782 |
| 02. Office requisites and equipment, stationery and printing | 41,000 | 36,000 | 35,281 |
| 03. Incidental and other expenditure | 26,000 | 24,000 | 23,131 |
|  | 167,000 | 130,000 | 128,194 |
| **3.**—**Other Services**— |  |  |  |
| 01. For expenditure under the *Export Market Development Grants Act* 1974 | 60,000,000 | 45,000,000 | 45,000,000 |
| 02. For expenditure under the *Export Expansion Grants Act* 1978 | 200,000,000 | 170,000,000 | 170,000,000 |
|  | 260,000,000 | 215,000,000 | 215,000,000 |
| *Total: Division* 644 | **261,862,000** | **216,244,000** | **216,233,452** |
| Division 646.—JOINT COAL BOARD |  |  |  |
| **1.—For expenditure under the *Coal Industry Act* 1946** | **1,058,000** | **954,000** | **954,000** |
| **Total: Department of Trade and Resources** | **325,517,000** | **303,332,000** | **299,119,422** |

**DEPARTMENT OF TRANSPORT**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 655 | Administrative | **192,100,000** | **83,881,000** | **40,497,000** | **316,478,000** |
|  |  | 174,289,474 | 68,814,208 | 37,231,210 | 280,334,892 |
| 658 | Bureau of Transport Economics | **2,266,000** | **509,000** | .. | **2,775,000** |
|  |  | 1,770,536 | 465,656 | .. | 2,236,192 |
| 662 | Australian National Railways Commission | .. | .. | **53,000,000** | **53,000,000** |
| .. | .. | 58,100,000 | 58,100,000 |
|  | Total | **194,366,000** | **84,390,000** | **93,497,000** | **372,253,000** |
|  |  | 176,060,010 | 69,279,864 | 95,331,210 | 340,671,084 |

**DEPARTMENT OF TRANSPORT**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 655.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 187,000,000 | 169,680,000 | 169,629,808 |
| 02. Overtime | 5,100,000 | 4,680,000 | 4,659,666 |
|  | 192,100,000 | 174,360,000 | 174,289,474 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 10,250,000 | 9,030,000 | 9,024,294 |
| 02. Office requisites and equipment, stationery and printing | 3,525,000 | 2,950,000 | 2,747,478 |
| 03. Postage, telegrams and telephone services | 6,650,000 | 6,520,000 | 6,518,111 |
| 04. Office and local government services | 6,000,000 | 5,510,000 | 5,507,882 |
| 05. Fuel, light and power | 11,000,000 | 9,980,000 | 9,970,240 |
| 06. Fire services | 800,000 | 620,000 | 617,826 |
| 07. Freight, cartage and removal expenses | 1,600,000 | 1,400,000 | 1,398,475 |
| 08. Staff training | 1,300,000 | 810,000 | 798,859 |
| 09. Marine maintenance—Materials and services | 1,750,000 | 1,890,000 | 1,660,650 |
| 10. Aerodromes and buildings maintenance—Materials and services | 7,900,000 | 7,120,000 | 6,650,578 |
| 11. Airways facilities maintenance—Materials and services | 5,600,000 | 5,170,000 | 4,792,103 |
| 12. Air transport movable plant maintenance— Materials and services | 4,600,000 | 3,920,000 | 3,914,960 |
| 13. Coast Radio Service—Payment to Overseas Telecommunications Commission (Australia) towards operating costs | 3,682,000 | 1,150,000 | 1,107,421 |
| 14. General stores | 780,000 | 700,000 | 699,394 |
| 15. Computer services | 1,050,000 | 596,000 | 575,539 |
| 16. Meteorological services | 11,194,000 | 9,175,000 | 9,175,000 |
| 17. Professional services | 1,200,000 | 800,000 | 750,588 |
| 18. Payments for surveys | 350,000 | 320,000 | 295,405 |
| 19. Search and rescue and accident investigation | 500,000 | 700,000 | 697,808 |
| 20. Compensation payments including payments under the *Compensation* (*Commonwealth Employees*) *Act* 1971 | 450,000 | 450,000 | 441,260 |
| 21. Hire of Nomad aircraft for coastal surveillance | 2,000,000 | 1,500,000 | .. |
| 22. Incidental and other expenditure | 1,700,000 | 1,474,000 | 1,470,335 |
|  | 83,881,000 | 71,785,000 | 68,814,208 |
| **3.—Other Services—** |  |  |  |
| 01. Free or concessional railway fares and freights | 1,500,000 | 1,470,000 | 1,461,214 |
| 02. Australian Shippers' Council—Contribution | 184,000 | 175,000 | 175,000 |
| 03. Australian Shipping Commission—Subsidy for Tasmanian shipping services | 1,875,000 | 2,000,000 | 2,000,000 |
| 04. Contribution to aviation organizations | 66,000 | 61,000 | 61,000 |
| 05. International Civil Aviation Organization—Contribution | 350,000 | 300,000 | 299,703 |

*Department of Transport*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 655.—*Administrative*—*continued* |  |  |  |
| 3.—*Other Services*—*continued* |  |  |  |
| 06. Tasmanian Freight Equalisation Scheme | 30,250,000 | 28,920,000 | 27,561,064 |
| 07. Air services—Subsidy | 232,000 | 504,000 | 490,761 |
| 08. Aerodrome Local Ownership Plan—Development grant | 2,200,000 | 2,050,000 | 1,872,697 |
| 09. Aerodrome Local Ownership Plan—Maintenance grant | 2,400,000 | 2,150,000 | 2,148,900 |
| 10. Research | 480,000 | 440,000 | 407,753 |
| 11. Road safety promotion and research | 780,000 | 780,000 | 655,119 |
| 12. Alice Springs-Darwin Railway Survey—For payment to Australian National Railways Commission | 180,000 | 98,000 | 98,000 |
|  | 40,497,000 | 38,948,000 | 37,231,210 |
| *Total: Division* 655 | **316,478,000** | **285,093,000** | **280,334,892** |
| Division 658.—BUREAU OF TRANSPORT ECONOMICS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 2,255,000 | 2,062,000 | 1,761,684 |
| 02. Overtime | 11,000 | 9,000 | 8,851 |
|  | 2,266,000 | 2,071,000 | 1,770,536 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 103,000 | 79,000 | 78,995 |
| 02. Office requisites and equipment, stationery and printing | 135,000 | 155,000 | 111,647 |
| 03. Computer services | 105,000 | 144,000 | 106,699 |
| 04. Professional services | 100,000 | 170,000 | 104,713 |
| 05. Incidental and other expenditure | 66,000 | 80,000 | 63,602 |
|  | 509,000 | 628,000 | 465,656 |
| *Total: Division* 658 | **2,775,000** | **2,699,000** | **2,236,192** |
| Division 662.—AUSTRALIAN NATIONAL RAILWAYS COMMISSION |  |  |  |
| **1.**—**Subsidy to meet operating losses** | **53,000,000** | **58,100,000** | **58,100,000** |
| **Total: Department of Transport** | **372,253,000** | **345,892,000** | **340,671,084** |

**DEPARTMENT OF THE TREASURY**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Division** |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 670 | Administrative | **10,692,700** | **2,369,800** | **10,864,500** | **23,927,000** |
|  |  | 9,410,284 | 2,439,838 | 12,872,532 | 24,722,654 |
| 674 | Taxation Boards of Review | **207,400** | **67,000** | .. | **274,400** |
|  |  | 100,348 | 62,280 | .. | 162,628 |
| 677 | Australian Taxation Office | **170,774,000** | **30,578,000** | **5,000** | **201,357,000** |
|  |  | 157,377,888 | 27,298,191 | 4,858 | 184,680,937 |
| 678 | Australian Bureau of Statistics | **55,983,000** | **17,051,600** | .. | **73,034,600** |
|  |  | 49,351,630 | 14,109,040 | .. | 63,460,670 |
|  | Total | **237,657,100** | **50,066,400** | **10,869,500** | **298,593,000** |
|  |  | 216,240,150 | 43,909,349 | 12,877,390 | 273,026,889 |

**DEPARTMENT OF THE TREASURY**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| Division 670.—ADMINISTRATIVE |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 10,615,000 | 9,368,000 | 9,336,672 |
| 02. Overtime | 77,700 | 79,500 | 73,612 |
|  | 10,692,700 | 9,447,500 | 9,410,284 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 306,000 | 352,300 | 324,074 |
| 02. Office requisites and equipment, stationery and printing | 485,000 | 440,000 | 417,611 |
| 03. Postage, telegrams and telephone services | 1,177,400 | 1,180,500 | 1,160,500 |
| 04. Freight and cartage | 42,400 | 35,000 | 32,286 |
| 05. Computer services | 127,000 | 147,000 | 112,604 |
| 06. Incidental and other expenditure | 232,000 | 267,700 | 265,210 |
| Advertising PAYE—removal of tax surcharge | .. | 130,000 | 127,553 |
|  | 2,369,800 | 2,552,500 | 2,439,838 |
| **3.**—**Other Services**— |  |  |  |
| 01. Interest on trustee moneys lodged at call (for payment to the Head of Trust Fund concerned) | 7,500,000 | 8,560,000 | 8,358,806 |
| 02. Loan management expenses | 3,000,000 | 3,001,241 | 3,001,240 |
| 03. Foreign Investment Review Board | 3,600 | 10,500 | 3,230 |
| 04. Committee of Inquiry into the Australian Financial System | 273,300 | 309,500 | 155,912 |
| 05. Taxation Advisory Committee | 9,400 | 4,000 | .. |
| 06. Expenditure for the purposes of section 6 of the *Primary Industry Bank Act* 1977 | 78,200 | .. | .. |
| International Monetary Fund—Oil Facility Interest Subsidy Account—Contribution | .. | 1,353,400 | 1,353,344 |
|  | 10,864,500 | 13,238,641 | 12,872,532 |
| *Total: Division* 670 | **23,927,000** | **25,238,641** | **24,722,654** |
| Division 674.—TAXATION BOARDS OF REVIEW |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 207,400 | 122,800 | 100,348 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Incidental and other expenditure | 67,000 | 69,700 | 62,280 |
| *Total: Division* 674 | **274,400** | **192,500** | **162,628** |

*Department of the Treasury*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 677.—AUSTRALIAN TAXATION OFFICE | $ | $ | $ |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 166,723,000 | 155,190,000 | 153,648,190 |
| 02. Overtime | 4,051,000 | 3,754,000 | 3,729,698 |
|  | 170,774,000 | 158,944,000 | 157,377,888 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 3,600,000 | 3,302,000 | 3,218,391 |
| 02. Office requisites and equipment, stationery and printing | 6,195,000 | 6,072,000 | 4,986,119 |
| 03. Postage, telegrams and telephone services | 7,330,000 | 7,145,000 | 7,046,698 |
| 04. Office services | 1,479,000 | 1,366,000 | 1,359,626 |
| 05. Legal expenses | 3,181,000 | 2,967,000 | 2,918,227 |
| 06. Payments to the Australian Postal Commission, State Governments and the Northern Territory Government for services rendered | 4,120,000 | 3,911,000 | 3,899,682 |
| 07. Computer services | 2,474,000 | 2,084,100 | 1,870,534 |
| 08. Freight and cartage | 529,000 | 507,000 | 475,344 |
| 09. Incidental and other expenditure | 1,670,000 | 1,547,000 | 1,523,569 |
|  | 30,578,000 | 28,901,100 | 27,298,191 |
| **3.**—**Other Services**— |  |  |  |
| 01. Payments pursuant to Section 34a (1) of the *Audit Act* 1901 | 5,000 | 4,860 | 4,858 |
| *Total: Division* 677 | **201,357,000** | **187,849,960** | **184,680,937** |
| Division 678.—AUSTRALIAN BUREAU OF STATISTICS |  |  |  |
| **1.**—**Salaries and Payments in the nature of Salary**— |  |  |  |
| 01. Salaries and allowances | 55,548,000 | 49,041,000 | 49,015,418 |
| 02. Overtime | 435,000 | 363,000 | 336,213 |
|  | 55,983,000 | 49,404,000 | 49,351,630 |
| **2.**—**Administrative Expenses**— |  |  |  |
| 01. Travelling and subsistence | 1,211,600 | 889,000 | 887,353 |
| 02. Office requisites and equipment, stationery and printing | 3,200,000 | 3,060,000 | 3,034,935 |
| 03. Postage, telegrams and telephone services | 3,274,000 | 2,883,000 | 2,882,605 |
| 04. Office services | 420,000 | 315,000 | 309,902 |
| 05. Printing of official publications | 1,055,000 | 1,059,000 | 1,037,668 |
| 06. Computer services | 3,000,000 | 2,849,000 | 2,648,052 |
| 07. Reimbursement to Government departments and payments to agents for statistical services | 3,397,000 | 3,022,000 | 2,877,062 |
| 08. Freight and cartage | 554,000 | 73,000 | 72,426 |
| 09. Incidental and other expenditure | 940,000 | 360,000 | 359,037 |
|  | 17,051,600 | 14,510,000 | 14,109,040 |
| *Total: Division* 678 | **73,034,600** | **63,914,000** | **63,460,670** |
| **Total: Department of the Treasury** | **298,593,000** | **277,191,101** | **273,026,889** |

**DEPARTMENT OF VETERANS' AFFAIRS**

SUMMARY

**Appropriation—1980-81, Heavy figures**

Expenditure—1979–80, Light figures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Division |  | Salaries and Payments in the nature of Salary | Administrative Expenses | Other Services | Total |
|  |  | $ | $ | $ | $ |
| 690 | Administrative | **41,405,000** | **9,481,000** | **1,632,000** | **52,518,000** |
|  |  | 38,630,388 | 9,738,975 | 1,449,576 | 49,818,939 |
| 691 | Repatriation Hospitals and Other Institutions | **113,540,000** | **32,093,000** | .. | **145,633,000** |
|  |  | 106,165,284 | 30,097,682 | .. | 136,262,966 |
| 692 | Other Repatriation Benefits | .. | .. | **196,882,000** | **196,882,000** |
|  |  | .. | .. | 180,214,744 | 180,214,744 |
| 693 | Defence Service Homes Corporation | **10,106,000** | **2,383,000** | **34,000,000** | **46,489,000** |
|  |  | 10,176,026 | 2,311,895 | 29,700,000 | 42,187,921 |
|  | Total | **165,051,000** | **43,957,000** | **232,514,000** | **441,522,000** |
|  |  | 154,971,698 | 42,148,552 | 211,364,320 | 408,484,571 |

**DEPARTMENT OF VETERANS' AFFAIRS**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
| Division 690.—ADMINISTRATIVE | $ | $ | $ |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 40,772,000 | 38,235,000 | 38,045,029 |
| 02. Overtime | 633,000 | 590,000 | 585,359 |
|  | 41,405,000 | 38,825,000 | 38,630,388 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 1,120,000 | 904,000 | 894,459 |
| 02. Office requisites and equipment, stationery and printing | 1,440,000 | 1,385,000 | 1,381,154 |
| 03. Postage, telegrams and telephone services | 4,200,000 | 3,515,000 | 3,464,433 |
| 04. Office services | 245,000 | 245,000 | 242,768 |
| 05. Medical examinations, fares and expenses of war pensioners under review | 765,000 | 814,000 | 739,710 |
| 06. Computer services | 1,011,000 | 2,458,000 | 2,349,233 |
| 07. Incidental and other expenditure | 700,000 | 676,000 | 667,218 |
|  | 9,481,000 | 9,997,000 | 9,738,975 |
| **3.—Other Services—** |  |  |  |
| 01. War Graves—Construction, care and maintenance | 1,608,000 | 1,471,000 | 1,438,576 |
| 02. Returned Services League of Australia—General purpose grant | 11,000 | 11,000 | 11,000 |
| 03. Payments pursuant to section 34a (1) of the *Audit Act* 1901 | 13,000 | .. | .. |
|  | 1,632,000 | 1,482,000 | 1,449,576 |
| *Total: Division* 690 | **52,518,000** | **50,304,000** | **49,818,939** |
| Division 691.—REPATRIATION HOSPITALS AND OTHER INSTITUTIONS |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 111,221,000 | 104,208,000 | 103,994,900 |
| 02. Overtime | 2,319,000 | 2,192,000 | 2,170,384 |
|  | 113,540,000 | 106,400,000 | 106,165,284 |
| **2.—Administrative Expenses—** |  |  |  |
| 01. Provisions | 3,770,000 | 3,573,000 | 3,571,662 |
| 02. Medical supplies | 10,231,000 | 9,380,000 | 9,377,209 |
| 03. Other general stores | 3,549,000 | 3,482,000 | 3,439,742 |
| 04. Visiting medical and para-medical specialists—Fees | 8,230,000 | 7,654,000 | 7,652,140 |
| 05. Fuel, light, power and water | 1,796,000 | 1,652,000 | 1,646,681 |
| 06. Travelling and subsistence | 314,000 | 268,000 | 253,360 |
| 07. Office requisites and equipment, stationery and printing | 471,000 | 415,000 | 411,534 |
| 08. Postage, telegrams and telephone services | 1,230,000 | 1,407,000 | 1,403,250 |
| 09. Motor vehicles—Hire, maintenance and running expenses | 197,000 | 196,000 | 193,621 |

*Department of Veterans' Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 691.—*Repatriation Hospitals and Other Institutions*—*continued* |  |  |  |
| 2.—*Administrative Expenses*—*continued* |  |  |  |
| 10. Repairs and maintenance | 766,000 | 686,000 | 684,544 |
| 11. Incidental and other expenditure | 1,539,000 | 1,502,000 | 1,463,941 |
|  | 32,093,000 | 30,215,000 | 30,097,682 |
| *Total: Division* 691 | **145,633,000** | **136,615,000** | **136,262,966** |
| Division 692.—OTHER REPATRIATION BENEFITS |  |  |  |
| 01. Specialists, local medical officer and ancillary medical services | 65,745,000 | 58,738,000 | 58,725,811 |
| 02. Pharmaceutical services | 42,689,000 | 40,000,000 | 39,001,706 |
| 03. Maintenance of patients in non-departmental institutions | 62,415,000 | 59,269,000 | 59,223,948 |
| 04. Dental treatment | 8,774,000 | 7,642,000 | 7,639,585 |
| 05. Expenses of travelling for medical treatment | 10,352,000 | 8,990,000 | 8,980,917 |
| 06. Soldiers' Children Education Scheme | 2,492,000 | 2,763,000 | 2,559,149 |
| 07. Telephone rental and postal concessions to pensioners (for payment to the Australian Telecommunications Commission and the Australian Postal Commission) | 3,074,000 | 2,885,000 | 2,883,670 |
| 08. Small business loans | 550,000 | 650,000 | 567,617 |
| 09. Miscellaneous | 791,000 | 667,000 | 632,341 |
| *Total: Division* 692 | **196,882,000** | **181,604,000** | **180,214,744** |
| Division 693.—DEFENCE SERVICE HOMES CORPORATION |  |  |  |
| **1.—Salaries and Payments in the nature of Salary—** |  |  |  |
| 01. Salaries and allowances | 10,076,000 | 10,816,000 | 10,144,139 |
| 02. Overtime | 30,000 | 39,000 | 31,887 |
|  | 10,106,000 | 10,855,000 | 10,176,026 |
| **2. Administrative Expenses—** |  |  |  |
| 01. Travelling and subsistence | 195,000 | 197,000 | 188,296 |
| 02. Office requisites and equipment, stationery and printing | 137,000 | 167,000 | 138,908 |
| 03. Postage, telegrams and telephone services | 371,000 | 440,000 | 353,431 |
| 04. Australian Postal Commission—Payments for services | 1,359,000 | 1,354,000 | 1,328,907 |
| 05. Computer services | 136,000 | 160,000 | 144,705 |
| 06. Incidental and other expenditure | 185,000 | 170,000 | 157,649 |
|  | 2,383,000 | 2,488,000 | 2,311,895 |

*Department of Veterans' Affairs*—*continued*

|  |  |  |  |
| --- | --- | --- | --- |
|  | **1980-81** | 1979–80 | |
|  | Appropriation | Expenditure |
|  | $ | $ | $ |
| *Division* 693.—*Defence Service Homes Corporation*— *continued* |  |  |  |
| **3.—Other Services—** |  |  |  |
| 01. Interest subsidy | 34,000,000 | 29,700,000 | 29,700,000 |
| *Total: Division* 693 | **46,489,000** | **43,043,000** | **42,187,921** |
| **Total: Department of Veterans' Affairs** | **441,522,000** | **411,566,000** | **408,484,571** |

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