



# **Appropriation Act (No. 2) 2012-2013**

**No. 79, 2012**

**An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes**

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)



---

# Contents

|  |    |
|--|----|
| <b>Part 1—Preliminary</b>  | 1  |
| 1 Short title .....  | 1  |
| 2 Commencement .....   | 2  |
| 3 Definitions .....  | 2  |
| 4 Portfolio Statements .....   | 4  |
| 5 Notional payments, receipts etc. ....  | 4  |
| <b>Part 2—Appropriation items</b>  | 5  |
| 6 Summary of appropriations .....  | 5  |
| 7 State, ACT, NT and local government items .....  | 5  |
| 8 Administered items.....  | 5  |
| 9 Administered assets and liabilities items .....  | 6  |
| 10 Other departmental items.....   | 6  |
| 11 CAC Act body payment items .....  | 6  |
| <b>Part 3—Adjusting appropriation items</b>  | 8  |
| 12 Reducing State, ACT, NT and local government items and<br>administered items .....      | 8  |
| 13 Reducing administered assets and liabilities items and other<br>departmental items..... | 9  |
| 14 Reducing CAC Act body payment items .....   | 9  |
| 15 Advance to the Finance Minister .....   | 10 |
| <b>Part 4—General drawing rights limits</b>  | 12 |
| 16 General drawing rights limits .....   | 12 |
| 17 Adjustments for GST.....  | 12 |
| <b>Part 5—Amendment of the Commonwealth Inscribed Stock<br/>Act 1911</b>                   | 14 |
| 18 Amendment .....   | 14 |
| 19 Application .....   | 14 |
| <b>Part 6—Miscellaneous</b>  | 15 |
| 20 Crediting amounts to Special Accounts.....  | 15 |
| 21 Conditions etc. applying to State, ACT, NT and local<br>government items .....          | 15 |
| 22 Appropriation of the Consolidated Revenue Fund .....                                    | 16 |

---

|   |    |
|---|----|
| <b>Schedule 1—Payments to or for the States, ACT, NT<br/>and local government</b> | 17 |
| <b>Schedule 2—Services for which money is<br/>appropriated</b>                    | 19 |



# Appropriation Act (No. 2) 2012-2013

No. 79, 2012

---

---

## **An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes**

[Assented to 28 June 2012]

The Parliament of Australia enacts:

### **Part 1—Preliminary**

#### **1 Short title**

This Act may be cited as the *Appropriation Act (No. 2) 2012-2013*.

---

## 2 Commencement

This Act commences on the day this Act receives the Royal Assent.

## 3 Definitions

In this Act:

**acquisition** has the same meaning as in the GST Act.

**administered assets and liabilities item** means an amount set out in Schedule 2 in relation to an Agency opposite the heading “Administered Assets and Liabilities”.

**administered item** means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading “New Administered Outcomes”.

**Agency** means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

**CAC Act body** means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

**CAC Act body payment item** means the amount set out in Schedule 2 in relation to a CAC Act body under the heading “Non-operating”.

**Chief Executive** has the same meaning as in the *Financial Management and Accountability Act 1997*.

**current year** means the financial year ending on 30 June 2013.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**GST Act** means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

**GST qualifying amount** means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

**importation** has the same meaning as in the GST Act.

**item** means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a CAC Act body payment item.

**other departmental item** means an amount set out in Schedule 2 in relation to an Agency opposite the heading “Equity Injections”.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

**Portfolio Statements** means the Portfolio Budget Statements.

**Special Account** has the same meaning as in the *Financial Management and Accountability Act 1997*.

**State, ACT, NT and local government item** means an amount set out in Schedule 2 opposite an outcome for an Agency under the heading “Payments to States, ACT, NT and local government”.

#### **4 Portfolio Statements**

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

#### **5 Notional payments, receipts etc.**

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.



## Part 2—Appropriation items

### 6 Summary of appropriations

The total of the items specified in Schedule 2 is \$7,246,259,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

### 7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for an Agency may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### 8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a

particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

## 9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for an Agency may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the Agency:
  - (a) in Schedule 2 to this Act; or
  - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2012-2013*.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

## 10 Other departmental items

The amount specified in an other departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

## 11 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If:

- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
  - (b) Schedule 2 contains a CAC Act body payment item for that body;
- then the body must be paid the full amount specified in the item.

## Part 3—Adjusting appropriation items

### 12 Reducing State, ACT, NT and local government items and administered items

- (1) If:
  - (a) an annual report for an Agency for the current year is tabled in the Parliament; and
  - (b) the report specifies the amount required by an Agency in respect of:
    - (i) a State, ACT, NT and local government item for the Agency; or
    - (ii) an administered item for the Agency; and
  - (c) the required amount is less than the amount of the item; the item is taken to be reduced to the required amount.
- (2) The Finance Minister may, by writing:
  - (a) determine that subsection (1):
    - (i) does not apply in relation to the item; or
    - (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or
  - (b) if the report does not specify the required amount—determine an amount that is taken to be the required amount for the purposes of subsection (1).
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

**13 Reducing administered assets and liabilities items and other departmental items**

- (1) A written request to reduce an administered assets and liabilities item or an other departmental item for an Agency may be made to the Finance Minister by:
  - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
  - (b) the Minister who is responsible for the Agency; or
  - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

**14 Reducing CAC Act body payment items**

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
  - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
  - (b) the Minister who is responsible for the body; or

Section 15

---

(c) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For *Department*, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied.
- (6) Subsection 11(2) does not limit the reduction of a CAC Act body payment item under this section.
- (7) A request made under subsection (1) is not a legislative instrument.
- (8) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

## 15 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$380 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

## Part 4—General drawing rights limits

### 16 General drawing rights limits

#### *Building Australia Fund*

- (1) The general drawing rights limit for the current year for the purposes of section 109 of the *Nation-building Funds Act 2008* is \$1,229,400,000.

#### *Education Investment Fund*

- (2) The general drawing rights limit for the current year for the purposes of section 199 of the *Nation-building Funds Act 2008* is \$683,331,000.

#### *Health and Hospitals Fund*

- (3) The general drawing rights limit for the current year for the purposes of section 267 of the *Nation-building Funds Act 2008* is \$907,141,000.

#### *General purpose financial assistance*

- (4) The general drawing rights limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$1,500,000,000.

#### *National partnership payments*

- (5) The general drawing rights limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$16,000,000,000.

### 17 Adjustments for GST

If:



- (a) a payment in respect of an acquisition or importation is made in reliance on a general drawing rights limit specified in section 16; and
  - (b) a GST qualifying amount arises for that acquisition or importation;
- then the general drawing rights limit is increased by the amount of the GST qualifying amount.

## **Part 5—Amendment of the Commonwealth Inscribed Stock Act 1911**

### **18 Amendment**

Subsection 5(1) of the *Commonwealth Inscribed Stock Act 1911* is amended by omitting “\$250” and substituting “\$300”.

### **19 Application**

The amendment made by section 18 applies to stock and securities on issue after the commencement of that section, regardless of whether the stock and securities were issued before or after the commencement of that section.

## **Part 6—Miscellaneous**

### **20 Crediting amounts to Special Accounts**

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

### **21 Conditions etc. applying to State, ACT, NT and local government items**

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
  - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
    - (i) in relation to the outcome; and
    - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
    - (iii) out of money appropriated by an annual Appropriation Act; and
  - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

Section 22

---

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
  - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
  - (b) determine the amounts and times of those payments.

**22 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

## Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 21.

| Column 1   | Column 2  | Column 3   | Column 4   |
|--|---|--|--|
| Entity   | Outcome   | Minister determining conditions                          | Minister determining payments                            |
| Attorney-General's Department  | A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system  | Attorney-General   | Attorney-General   |
| Department of Climate Change and Energy Efficiency                         | Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally | Minister for Climate Change and Energy Efficiency        | Minister for Climate Change and Energy Efficiency        |
| Department of Education, Employment and Workplace Relations                | Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice  | Minister for School Education, Early Childhood and Youth | Minister for School Education, Early Childhood and Youth |
| Department of Families, Housing, Community Services and Indigenous Affairs | Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households   | Minister for Housing                                     | Minister for Housing                                     |
| Department of Health of Ageing   | Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention  | Minister for Health                                      | Minister for Health                                      |
| Department of Infrastructure and Transport                                 | Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure   | Minister for Infrastructure and Transport                | Minister for Infrastructure and Transport                |

**Schedule 1** Payments to or for the States, ACT, NT and local government

| Column 1   | Column 2   | Column 3  | Column 4  |
|--|--|---|---|
| Entity   | Outcome  | Minister determining conditions   | Minister determining payments   |
| Department of Regional Australia, Local Government, Arts and Sport           | Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance   | Minister for Regional Australia, Regional Development and Local Government  | Minister for Regional Australia, Regional Development and Local Government  |
| Department of Sustainability, Environment, Water, Population and Communities | Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources   | Minister for Sustainability, Environment, Water, Population and Communities | Minister for Sustainability, Environment, Water, Population and Communities |
| Department of Sustainability, Environment, Water, Population and Communities | Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance | Minister for Sustainability, Environment, Water, Population and Communities | Minister for Sustainability, Environment, Water, Population and Communities |

## Schedule 2—Services for which money is appropriated

Note: See sections 6 and 22.

### Abstract

| Page<br>Reference | Portfolio  | Total<br>\$'000  |
|-------------------|--|------------------|
| 23                | Agriculture, Fisheries and Forestry                            | 1,000            |
| 25                | Attorney-General's   | 221,291          |
| 34                | Broadband, Communications and the Digital Economy              | 4,888,005        |
| 40                | Climate Change and Energy Efficiency                           | 24,746           |
| 44                | Defence  | 18,421           |
| 48                | Education, Employment and Workplace Relations                  | 183,578          |
| 52                | Families, Housing, Community Services and Indigenous Affairs   | 101,056          |
| 56                | Finance and Deregulation                                       | 197,556          |
| 59                | Foreign Affairs and Trade                                      | 585,705          |
| 64                | Health and Ageing  | 87,529           |
| 66                | Human Services   | 41,071           |
| 68                | Immigration and Citizenship                                    | 24,556           |
| 71                | Industry, Innovation, Science, Research and Tertiary Education | 43,722           |
| 78                | Infrastructure and Transport                                   | 364,106          |
| 82                | Prime Minister and Cabinet                                     | 9,600            |
| 86                | Regional Australia, Local Government, Arts and Sport           | 89,311           |
| 94                | Resources, Energy and Tourism                                  | 200              |
| 97                | Sustainability, Environment, Water, Population and Communities | 223,759          |
| 101               | Treasury   | 141,047          |
|                   | <b>Total</b>   | <b>7,246,259</b> |

## **APPROPRIATIONS**



**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Portfolio   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000  |
|---|---|---|-----------------------------|------------------|
| Agriculture, Fisheries and Forestry                               | -   | -   | 1,000                       | 1,000            |
|   | -   | -   | <i>14,169</i>               | <i>14,169</i>    |
| Attorney-General's  | 5,000   | -   | 216,291                     | 221,291          |
|   | <i>5,709</i>  | -   | <i>145,716</i>              | <i>151,425</i>   |
| Broadband, Communications and the<br>Digital Economy              | -   | 45,000                                    | 4,843,005                   | 4,888,005        |
|   | -   | -   | <i>2,362,503</i>            | <i>2,362,503</i> |
| Climate Change and Energy Efficiency                              | 6,889   | -   | 17,857                      | 24,746           |
|   | <i>7,138</i>  | -   | <i>35,372</i>               | <i>42,510</i>    |
| Defence   | -   | -   | 18,421                      | 18,421           |
|   | -   | -   | <i>2,793,191</i>            | <i>2,793,191</i> |
| Education, Employment and<br>Workplace Relations                  | 177,058   | -   | 6,520                       | 183,578          |
|   | <i>322,134</i>  | -   | <i>20,644</i>               | <i>342,778</i>   |
| Families, Housing, Community<br>Services and Indigenous Affairs   | 35,000  | -   | 66,056                      | 101,056          |
|   | <i>30,000</i>   | -   | <i>36,947</i>               | <i>66,947</i>    |
| Finance and Deregulation  | -   | -   | 197,556                     | 197,556          |
|   | -   | -   | <i>210,159</i>              | <i>210,159</i>   |
| Foreign Affairs and Trade   | -   | -   | 585,705                     | 585,705          |
|   | -   | -   | <i>136,107</i>              | <i>136,107</i>   |
| Health and Ageing   | 15,226  | -   | 72,303                      | 87,529           |
|   | <i>25,793</i>   | -   | <i>25,148</i>               | <i>50,941</i>    |
| Human Services  | -   | -   | 41,071                      | 41,071           |
|   | -   | -   | <i>62,078</i>               | <i>62,078</i>    |
| Immigration and Citizenship                                       | -   | -   | 24,556                      | 24,556           |
|   | -   | -   | <i>35,927</i>               | <i>35,927</i>    |
| Industry, Innovation, Science,<br>Research and Tertiary Education | -   | -   | 43,722                      | 43,722           |
|   | -   | -   | <i>96,118</i>               | <i>96,118</i>    |
| Infrastructure and Transport                                      | 360,545   | -   | 3,561                       | 364,106          |
|   | <i>439,902</i>  | -   | <i>63</i>                   | <i>439,965</i>   |
| Prime Minister and Cabinet  | -   | -   | 9,600                       | 9,600            |
|   | -   | -   | <i>1,980</i>                | <i>1,980</i>     |
| Regional Australia, Local Government,<br>Arts and Sport           | 26,862  | -   | 62,449                      | 89,311           |
|   | <i>120,388</i>  | -   | <i>64,544</i>               | <i>184,932</i>   |
| Resources, Energy and Tourism                                     | -   | -   | 200                         | 200              |
|   | -   | -   | <i>4,963</i>                | <i>4,963</i>     |
| Sustainability, Environment, Water,<br>Population and Communities | 23,332  | -   | 200,427                     | 223,759          |
|   | <i>16,804</i>   | -   | <i>427,075</i>              | <i>443,879</i>   |

Continued

**Schedule 2** Services for which money is appropriated

---

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Portfolio            | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000  |
|----------------------|---|---|-----------------------------|------------------|
| Treasury             | -   | -   | 141,047                     | 141,047          |
|                      | -   | -   | <i>101,568</i>              | <i>101,568</i>   |
| <b>Total: Bill 2</b> | <b>649,912</b>  | <b>45,000</b>                             | <b>6,551,347</b>            | <b>7,246,259</b> |
|                      | <i>967,868</i>  | -   | <i>6,574,272</i>            | <i>7,542,140</i> |

---

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------------------|-----------------|
| Department of Agriculture, Fisheries<br>and Forestry  | -   | -   | 1,000                       | 1,000           |
|   | -   | -   | <i>14,169</i>               | <i>14,169</i>   |
| <b>Total: Agriculture, Fisheries and<br/>Forestry</b> | -   | -   | <b>1,000</b>                | <b>1,000</b>    |
|   | -   | -   | <i>14,169</i>               | <i>14,169</i>   |

Schedule 2 Services for which money is appropriated

---

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>DEPARTMENT OF AGRICULTURE, FISHERIES<br/>AND FORESTRY</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 1,000           |
|   |   |   | 14,169          |
| <b>Total: Department of Agriculture, Fisheries<br/>and Forestry</b> | -   | -   | <b>1,000</b>    |
|   | -   | -   | 14,169          |

---

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------------------|-----------------|
| Attorney-General's Department                         | 5,000   | -   | 127,367                     | 132,367         |
|   | <i>5,709</i>  | -   | <i>26,728</i>               | <i>32,437</i>   |
| Australian Crime Commission                           | -   | -   | 196                         | 196             |
|   | -   | -   | <i>300</i>                  | <i>300</i>      |
| Australian Customs and Border<br>Protection Service   | -   | -   | 64,882                      | 64,882          |
|   | -   | -   | <i>56,537</i>               | <i>56,537</i>   |
| Australian Federal Police                             | -   | -   | 11,973                      | 11,973          |
|   | -   | -   | <i>8,139</i>                | <i>8,139</i>    |
| Australian Security Intelligence<br>Organisation      | -   | -   | 5,062                       | 5,062           |
|   | -   | -   | <i>41,806</i>               | <i>41,806</i>   |
| Australian Transaction Reports and<br>Analysis Centre | -   | -   | 5,361                       | 5,361           |
|   | -   | -   | <i>9,800</i>                | <i>9,800</i>    |
| High Court of Australia                               | -   | -   | 1,450                       | 1,450           |
|   | -   | -   | <i>1,361</i>                | <i>1,361</i>    |
| Insolvency and Trustee Service<br>Australia           | -   | -   | -                           | -               |
|   | -   | -   | <i>1,045</i>                | <i>1,045</i>    |
| <b>Total: Attorney-General's</b>                      | <b>5,000</b>  | <b>-</b>                                  | <b>216,291</b>              | <b>221,291</b>  |
|   | <i>5,709</i>  | -   | <i>145,716</i>              | <i>151,425</i>  |

**Schedule 2** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                 |
|---|---|---|---------------------------------|
| <b>ATTORNEY-GENERAL'S DEPARTMENT</b>  |   |   |                                 |
| <b>Operating</b>  |   |   |                                 |
| <b>Outcome 1 -</b>  |   |   |                                 |
| A just and secure society through the<br>maintenance and improvement of Australia's<br>law and justice framework and its national<br>security and emergency management system | 5,000<br><i>5,709</i>   | -<br>-                                    | 5,000<br><i>5,709</i>           |
| <b>Total: Operating</b>   | <b>5,000</b><br><i>5,709</i>  | -<br>-                                    | <b>5,000</b><br><i>5,709</i>    |
| <b>Non-operating</b>  |   |   |                                 |
| Equity Injections   |   |   | 234<br><i>8,057</i>             |
| Administered Assets and Liabilities   |   |   | 127,133<br><i>18,671</i>        |
| <b>Total: Non-operating</b>   |   |   | <b>127,367</b><br><i>26,728</i> |
| <b>Total: Attorney-General's Department</b>   | <b>5,000</b><br><i>5,709</i>  | -<br>-                                    | <b>132,367</b><br><i>32,437</i> |

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000          |
|---|---|---|--------------------------|
| <b>AUSTRALIAN CRIME COMMISSION</b>        |   |   |                          |
| <b>Non-operating</b>                      |   |   |                          |
| Equity Injections                         |   |   | 196<br><i>300</i>        |
| <b>Total: Australian Crime Commission</b> | -   | -   | <b>196</b><br><i>300</i> |

**Schedule 2** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                |
|--|---|---|--------------------------------|
| <b>AUSTRALIAN CUSTOMS AND BORDER<br/>PROTECTION SERVICE</b>        |   |   |                                |
| <b>Non-operating</b>   |   |   |                                |
| Equity Injections  |   |   | 64,882                         |
|  |   |   | <i>56,537</i>                  |
| <b>Total: Australian Customs and Border<br/>Protection Service</b> | -   | -   | <b>64,882</b><br><i>56,537</i> |

---



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000        |
|---|---|---|------------------------|
| <b>AUSTRALIAN FEDERAL POLICE</b>        |   |   |                        |
| <b>Non-operating</b>                    |   |   |                        |
| Equity Injections                       |   |   | 11,973<br>8,139        |
| <b>Total: Australian Federal Police</b> | -   | -   | <b>11,973</b><br>8,139 |

**Schedule 2** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000               |
|---|---|---|-------------------------------|
| <b>AUSTRALIAN SECURITY INTELLIGENCE<br/>ORGANISATION</b>        |   |   |                               |
| <b>Non-operating</b>  |   |   |                               |
| Equity Injections   |   |   | 5,062                         |
|   |   |   | <i>41,806</i>                 |
| <b>Total: Australian Security Intelligence<br/>Organisation</b> | -   | -   | <b>5,062</b><br><i>41,806</i> |

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>AUSTRALIAN TRANSACTION REPORTS AND<br/>ANALYSIS CENTRE</b>        |   |   |                 |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | 5,361           |
|  |   |   | <i>9,800</i>    |
| <b>Total: Australian Transaction Reports and<br/>Analysis Centre</b> | -   | -   | <b>5,361</b>    |
|  | -   | -   | <i>9,800</i>    |

**Schedule 2** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|                                       | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---------------------------------------|---|---|-----------------|
| <b>HIGH COURT OF AUSTRALIA</b>        |   |   |                 |
| <b>Non-operating</b>                  |   |   |                 |
| Equity Injections                     |   |   | 1,450           |
|                                       |   |   | <i>1,361</i>    |
| <b>Total: High Court of Australia</b> | -   | -   | <b>1,450</b>    |
|                                       | -   | -   | <i>1,361</i>    |

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>INSOLVENCY AND TRUSTEE SERVICE<br/>AUSTRALIA</b> |   |   |                 |
| <b>Non-operating</b>                                |   |   |                 |
| Equity Injections                                   |   |   | -               |
|   |   |   | <i>1,045</i>    |
| <b>Total: Insolvency and Trustee Service</b>        | -   | -   | -               |
| <b>Australia</b>                                    | -   | -   | <i>1,045</i>    |

Schedule 2 Services for which money is appropriated

---

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000  |
|---|---|---|-----------------------------|------------------|
| Department of Broadband,<br>Communications and the Digital<br>Economy | -   | -   | 4,822,455                   | 4,822,455        |
|   | -   | -   | <i>2,351,390</i>            | <i>2,351,390</i> |
| <i>Payments to CAC Act bodies:</i>                                    |   |   |                             |                  |
| Australian Broadcasting Corporation                                   | -   | -   | 17,100                      | 17,100           |
|   | -   | -   | <i>5,950</i>                | <i>5,950</i>     |
| Special Broadcasting Service<br>Corporation                           | -   | -   | 2,900                       | 2,900            |
|   | -   | -   | <i>5,013</i>                | <i>5,013</i>     |
| Australian Communications and Media<br>Authority                      | -   | -   | 350                         | 350              |
|   | -   | -   | <i>150</i>                  | <i>150</i>       |
| Telecommunications Universal<br>Service Management Agency             | -   | 45,000                                    | 200                         | 45,200           |
|   | -   | -   | -                           | -                |
| <b>Total: Broadband, Communications<br/>and the Digital Economy</b>   | -   | <b>45,000</b>                             | <b>4,843,005</b>            | <b>4,888,005</b> |
|   | -   | -   | <i>2,362,503</i>            | <i>2,362,503</i> |

---

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000  |
|---|---|---|------------------|
| <b>DEPARTMENT OF BROADBAND,<br/>COMMUNICATIONS AND THE DIGITAL<br/>ECONOMY</b>        |   |   |                  |
| <b>Non-operating</b>  |   |   |                  |
| Equity Injections   |   |   | 900              |
|   |   |   | 2,116            |
| Administered Assets and Liabilities   |   |   | 4,821,555        |
|   |   |   | <i>2,349,274</i> |
| <b>Total: Department of Broadband,<br/>Communications and the Digital<br/>Economy</b> | -   | -   | <b>4,822,455</b> |
|   | -   | -   | <i>2,351,390</i> |

**Schedule 2** Services for which money is appropriated

---

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Non-operating<br>\$'000 |
|--|-------------------------|
| <b>DEPARTMENT OF BROADBAND,<br/>COMMUNICATIONS AND THE DIGITAL<br/>ECONOMY FOR PAYMENT TO<br/><i>AUSTRALIAN BROADCASTING<br/>CORPORATION</i></b> | 17,100<br><i>5,950</i>  |

---



---

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF BROADBAND,<br/>COMMUNICATIONS AND THE DIGITAL<br/>ECONOMY FOR PAYMENT TO<br/><i>SPECIAL BROADCASTING SERVICE<br/>CORPORATION</i></b> | 2,900<br><i>5,013</i>   |

---

Schedule 2 Services for which money is appropriated

---

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>AUSTRALIAN COMMUNICATIONS AND MEDIA<br/>AUTHORITY</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 350             |
|   |   |   | <i>150</i>      |
| <b>Total: Australian Communications and Media<br/>Authority</b> | -   | -   | <b>350</b>      |
|   | -   | -   | <i>150</i>      |

---

**BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>TELECOMMUNICATIONS UNIVERSAL<br/>SERVICE MANAGEMENT AGENCY</b>  |   |   |                 |
| <b>Operating</b>   |   |   |                 |
| <b>Outcome 1 -</b>   |   |   |                 |
| Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants | -   | 45,000                                    | 45,000          |
|  | -   | -   | -               |
| <b>Total: Operating</b>  | -   | <b>45,000</b>                             | <b>45,000</b>   |
|  | -   | -   | -               |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | 200             |
|  |   |   | -               |
| <b>Total: Non-operating</b>  |   |   | <b>200</b>      |
|  |   |   | -               |
| <b>Total: Telecommunications Universal Service<br/>Management Agency</b>   | -   | <b>45,000</b>                             | <b>45,200</b>   |
|  | -   | -   | -               |

Schedule 2 Services for which money is appropriated

---

**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000    | Total<br>\$'000                |
|--|---|---|--------------------------------|--------------------------------|
| Department of Climate Change and<br>Energy Efficiency  | 6,889<br><i>7,138</i>   | -<br>-                                    | 100<br><i>30,801</i>           | 6,989<br><i>37,939</i>         |
| Clean Energy Regulator                                 | -<br>-  | -<br>-                                    | 17,757<br><i>3,500</i>         | 17,757<br><i>3,500</i>         |
| Office of the Renewable Energy<br>Regulator            | -<br>-  | -<br>-                                    | -<br><i>1,071</i>              | -<br><i>1,071</i>              |
| <b>Total: Climate Change and Energy<br/>Efficiency</b> | <b>6,889</b><br><i>7,138</i>  | -<br>-                                    | <b>17,857</b><br><i>35,372</i> | <b>24,746</b><br><i>42,510</i> |

---

**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000               |
|---|---|---|-------------------------------|
| <b>DEPARTMENT OF CLIMATE CHANGE AND ENERGY EFFICIENCY</b>   |   |   |                               |
| <b>Operating</b>  |   |   |                               |
| <b>Outcome 1 -</b>  |   |   |                               |
| Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally | 6,889<br><i>7,138</i>   | -<br>-                                    | 6,889<br><i>7,138</i>         |
| <b>Total: Operating</b>   | <b>6,889</b><br><i>7,138</i>  | -<br>-                                    | <b>6,889</b><br><i>7,138</i>  |
| <b>Non-operating</b>  |   |   |                               |
| Equity Injections   |   |   | 100<br><i>30,801</i>          |
| <b>Total: Non-operating</b>   |   |   | <b>100</b><br><i>30,801</i>   |
| <b>Total: Department of Climate Change and Energy Efficiency</b>  | <b>6,889</b><br><i>7,138</i>  | -<br>-                                    | <b>6,989</b><br><i>37,939</i> |

**Schedule 2** Services for which money is appropriated

---

**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|                                      | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000               |
|--------------------------------------|---|---|-------------------------------|
| <b>CLEAN ENERGY REGULATOR</b>        |   |   |                               |
| <b>Non-operating</b>                 |   |   |                               |
| Equity Injections                    |   |   | 17,757<br><i>3,500</i>        |
| <b>Total: Clean Energy Regulator</b> | -   | -   | <b>17,757</b><br><i>3,500</i> |

---

**CLIMATE CHANGE AND ENERGY EFFICIENCY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>OFFICE OF THE RENEWABLE ENERGY<br/>REGULATOR</b>        |   |   |                 |
| <b>Non-operating</b>                                       |   |   |                 |
| Equity Injections  |   |   | -               |
|  |   |   | <i>1,071</i>    |
| <b>Total: Office of the Renewable Energy<br/>Regulator</b> | -   | -   | -               |
|  | -   | -   | <i>1,071</i>    |

**Schedule 2** Services for which money is appropriated

---

**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity                             | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000  |
|------------------------------------|---|---|-----------------------------|------------------|
| Department of Defence              | -   | -   | -                           | -                |
|                                    | -   | -   | 2,773,786                   | 2,773,786        |
| Department of Veterans' Affairs    | -   | -   | 7,296                       | 7,296            |
|                                    | -   | -   | 11,669                      | 11,669           |
| <i>Payments to CAC Act bodies:</i> |   |   |                             |                  |
| Australian War Memorial            | -   | -   | 11,125                      | 11,125           |
|                                    | -   | -   | 7,736                       | 7,736            |
| <b>Total: Defence</b>              | -   | -   | <b>18,421</b>               | <b>18,421</b>    |
|                                    | -   | -   | <i>2,793,191</i>            | <i>2,793,191</i> |

---



**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|                                     | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000  |
|-------------------------------------|---|---|------------------|
| <b>DEPARTMENT OF DEFENCE</b>        |   |   |                  |
| <b>Non-operating</b>                |   |   |                  |
| Equity Injections                   |   |   | -                |
|                                     |   |   | <i>2,773,786</i> |
| <b>Total: Department of Defence</b> | -   | -   | -                |
|                                     | -   | -   | <i>2,773,786</i> |

**Schedule 2** Services for which money is appropriated

---

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>DEPARTMENT OF VETERANS' AFFAIRS</b>        |   |   |                 |
| <b>Non-operating</b>                          |   |   |                 |
| Equity Injections                             |   |   | 7,296           |
|   |   |   | <i>11,669</i>   |
| <b>Total: Department of Veterans' Affairs</b> | -   | -   | <b>7,296</b>    |
|   | -   | -   | <i>11,669</i>   |

---

---

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Non-operating<br>\$'000 |
|--|-------------------------|
| <b>DEPARTMENT OF VETERANS' AFFAIRS FOR<br/>PAYMENT TO<br/><i>AUSTRALIAN WAR MEMORIAL</i></b> | 11,125<br><i>7,736</i>  |

---

Schedule 2 Services for which money is appropriated

---

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000   | Total<br>\$'000                  |
|---|---|---|-------------------------------|----------------------------------|
| Department of Education,<br>Employment and Workplace<br>Relations | 177,058<br><i>322,134</i>   | -<br>-                                    | 6,520<br><i>12,132</i>        | 183,578<br><i>334,266</i>        |
| <i>Payments to CAC Act bodies:</i>                                |   |   |                               |                                  |
| Comcare   | -   | -   | -<br><i>7,112</i>             | -<br><i>7,112</i>                |
| Office of the Fair Work Ombudsman                                 | -   | -   | -<br><i>1,400</i>             | -<br><i>1,400</i>                |
| <b>Total: Education, Employment and<br/>Workplace Relations</b>   | <b>177,058</b><br><i>322,134</i>                                    | <b>-</b><br>-                             | <b>6,520</b><br><i>20,644</i> | <b>183,578</b><br><i>342,778</i> |

---

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                  |
|--|---|---|----------------------------------|
| <b>DEPARTMENT OF EDUCATION,<br/>EMPLOYMENT AND WORKPLACE<br/>RELATIONS</b>   |   |   |                                  |
| <b>Operating</b>   |   |   |                                  |
| <b>Outcome 2 -</b>   |   |   |                                  |
| Improved learning, and literacy, numeracy and<br>educational attainment for school students,<br>through funding for quality teaching and<br>learning environments, workplace learning and<br>career advice | 177,058<br><i>322,134</i>   | -<br>-                                    | 177,058<br><i>322,134</i>        |
| <b>Total: Operating</b>  | <b>177,058</b><br><i>322,134</i>                                    | -<br>-                                    | <b>177,058</b><br><i>322,134</i> |
| <b>Non-operating</b>   |   |   |                                  |
| Equity Injections  |   |   | 6,520<br><i>12,132</i>           |
| <b>Total: Non-operating</b>  |   |   | <b>6,520</b><br><i>12,132</i>    |
| <b>Total: Department of Education, Employment<br/>and Workplace Relations</b>  | <b>177,058</b><br><i>322,134</i>                                    | -<br>-                                    | <b>183,578</b><br><i>334,266</i> |

**Schedule 2** Services for which money is appropriated

---

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Non-operating<br>\$'000 |
|--|-------------------------|
| <b>DEPARTMENT OF EDUCATION,<br/>EMPLOYMENT AND WORKPLACE<br/>RELATIONS FOR PAYMENT TO<br/><i>COMCARE</i></b> | -<br>7,112              |

---

---

**EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS  
PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>OFFICE OF THE FAIR WORK OMBUDSMAN</b>        |   |   |                 |
| <b>Non-operating</b>                            |   |   |                 |
| Equity Injections                               |   |   | -               |
|   |   |   | <i>1,400</i>    |
| <b>Total: Office of the Fair Work Ombudsman</b> | -   | -   | -               |
|   | -   | -   | <i>1,400</i>    |

Schedule 2 Services for which money is appropriated

---

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS  
AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000    | Total<br>\$'000                 |
|--|---|---|--------------------------------|---------------------------------|
| Department of Families, Housing,<br>Community Services and Indigenous<br>Affairs   | 35,000<br><i>30,000</i>   | -<br>-                                    | 27,686<br>2,997                | 62,686<br>32,997                |
| <i>Payments to CAC Act bodies:</i>   |   |   |                                |                                 |
| Indigenous Business Australia  | -<br>-  | -<br>-                                    | 37,540<br>33,170               | 37,540<br>33,170                |
| Equal Opportunity for Women in the<br>Workplace Agency                             | -<br>-  | -<br>-                                    | 830<br>780                     | 830<br>780                      |
| <b>Total: Families, Housing,<br/>Community Services and<br/>Indigenous Affairs</b> | <b>35,000</b><br><i>30,000</i>                                      | <b>-</b><br>-                             | <b>66,056</b><br><i>36,947</i> | <b>101,056</b><br><i>66,947</i> |

---



**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                |
|--|---|---|--------------------------------|
| <b>DEPARTMENT OF FAMILIES, HOUSING,<br/>COMMUNITY SERVICES AND INDIGENOUS<br/>AFFAIRS</b>  |   |   |                                |
| <b>Operating</b>   |   |   |                                |
| <b>Outcome 2 -</b>   |   |   |                                |
| Access to affordable, safe housing through:<br>payments and support services; and rental<br>subsidies to low and moderate income<br>households | 35,000<br><i>30,000</i>   | -<br>-                                    | 35,000<br><i>30,000</i>        |
| <b>Total: Operating</b>  | <b>35,000</b><br><i>30,000</i>                                      | -<br>-                                    | <b>35,000</b><br><i>30,000</i> |
| <b>Non-operating</b>   |   |   |                                |
| Equity Injections  |   |   | 27,686<br><i>2,997</i>         |
| <b>Total: Non-operating</b>  |   |   | <b>27,686</b><br><i>2,997</i>  |
| <b>Total: Department of Families, Housing,<br/>Community Services and Indigenous<br/>Affairs</b>   | <b>35,000</b><br><i>30,000</i>                                      | -<br>-                                    | <b>62,686</b><br><i>32,997</i> |

**Schedule 2** Services for which money is appropriated

---

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS  
AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF FAMILIES, HOUSING,<br/>COMMUNITY SERVICES AND INDIGENOUS<br/>AFFAIRS FOR PAYMENT TO<br/><i>INDIGENOUS BUSINESS AUSTRALIA</i></b> | 37,540<br><i>33,170</i> |

---

---

**FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>EQUAL OPPORTUNITY FOR WOMEN IN THE<br/>WORKPLACE AGENCY</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 830             |
|   |   |   | <i>780</i>      |
| <b>Total: Equal Opportunity for Women in the<br/>Workplace Agency</b> | -   | -   | <b>830</b>      |
|   | -   | -   | <i>780</i>      |

**Schedule 2** Services for which money is appropriated

---

**FINANCE AND DEREGULATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity                                    | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------------------|-----------------|
| Department of Finance and<br>Deregulation | -   | -   | 197,286                     | 197,286         |
|   | -   | -   | <i>209,789</i>              | <i>209,789</i>  |
| Australian Electoral Commission           | -   | -   | 270                         | 270             |
|   | -   | -   | <i>370</i>                  | <i>370</i>      |
| <b>Total: Finance and Deregulation</b>    | -   | -   | <b>197,556</b>              | <b>197,556</b>  |
|   | -   | -   | <i>210,159</i>              | <i>210,159</i>  |

---

**FINANCE AND DEREGULATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>DEPARTMENT OF FINANCE AND<br/>DEREGULATION</b>        |   |   |                 |
| <b>Non-operating</b>                                     |   |   |                 |
| Equity Injections  |   |   | 190,464         |
|  |   |   | <i>208,000</i>  |
| Administered Assets and Liabilities                      |   |   | 6,822           |
|  |   |   | <i>1,789</i>    |
| <b>Total: Department of Finance and<br/>Deregulation</b> | -   | -   | <b>197,286</b>  |
|  | -   | -   | <i>209,789</i>  |

**Schedule 2** Services for which money is appropriated

---

**FINANCE AND DEREGULATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>AUSTRALIAN ELECTORAL COMMISSION</b>        |   |   |                 |
| <b>Non-operating</b>                          |   |   |                 |
| Equity Injections                             |   |   | 270             |
|   |   |   | 370             |
| <b>Total: Australian Electoral Commission</b> | -   | -   | <b>270</b>      |
|   | -   | -   | 370             |

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------------------|-----------------|
| Department of Foreign Affairs and<br>Trade                   | -   | -   | 56,814                      | 56,814          |
|  | -   | -   | <i>72,005</i>               | <i>72,005</i>   |
| AusAID   | -   | -   | 522,507                     | 522,507         |
|  | -   | -   | <i>63,683</i>               | <i>63,683</i>   |
| Australian Centre for International<br>Agricultural Research | -   | -   | 304                         | 304             |
|  | -   | -   | <i>200</i>                  | <i>200</i>      |
| Australian Secret Intelligence Service                       | -   | -   | 6,080                       | 6,080           |
|  | -   | -   | <i>219</i>                  | <i>219</i>      |
| <b>Total: Foreign Affairs and Trade</b>                      | -   | -   | <b>585,705</b>              | <b>585,705</b>  |
|  | -   | -   | <i>136,107</i>              | <i>136,107</i>  |

**Schedule 2** Services for which money is appropriated

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                |
|---|---|---|--------------------------------|
| <b>DEPARTMENT OF FOREIGN AFFAIRS AND<br/>TRADE</b>        |   |   |                                |
| <b>Non-operating</b>                                      |   |   |                                |
| Equity Injections   |   |   | 56,814<br><i>72,005</i>        |
| <b>Total: Department of Foreign Affairs and<br/>Trade</b> | -   | -   | <b>56,814</b><br><i>72,005</i> |



**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|                                     | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|-------------------------------------|---|---|-----------------|
| <b>AUSAID</b>                       |   |   |                 |
| <b>Non-operating</b>                |   |   |                 |
| Equity Injections                   |   |   | 15,123          |
|                                     |   |   | <i>15,780</i>   |
| Administered Assets and Liabilities |   |   | 507,384         |
|                                     |   |   | <i>47,903</i>   |
| <b>Total: AusAID</b>                | -   | -   | <b>522,507</b>  |
|                                     | -   | -   | <i>63,683</i>   |

**Schedule 2** Services for which money is appropriated

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>AUSTRALIAN CENTRE FOR INTERNATIONAL<br/>AGRICULTURAL RESEARCH</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 304             |
|   |   |   | <i>200</i>      |
| <b>Total: Australian Centre for International<br/>Agricultural Research</b> | -   | -   | <b>304</b>      |
|   | -   | -   | <i>200</i>      |

---

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000      |
|--|---|---|----------------------|
| <b>AUSTRALIAN SECRET INTELLIGENCE<br/>SERVICE</b>    |   |   |                      |
| <b>Non-operating</b>                                 |   |   |                      |
| Equity Injections                                    |   |   | 6,080<br>219         |
| <b>Total: Australian Secret Intelligence Service</b> | -   | -   | <b>6,080<br/>219</b> |

**Schedule 2** Services for which money is appropriated

---

**HEALTH AND AGEING PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity                          | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|---------------------------------|---|---|-----------------------------|-----------------|
| Department of Health and Ageing | 15,226  | -   | 72,303                      | 87,529          |
|                                 | <i>25,793</i>   | -   | <i>25,148</i>               | <i>50,941</i>   |
| <b>Total: Health and Ageing</b> | <b>15,226</b>   | -   | <b>72,303</b>               | <b>87,529</b>   |
|                                 | <i>25,793</i>   | -   | <i>25,148</i>               | <i>50,941</i>   |

---

**HEALTH AND AGEING PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>DEPARTMENT OF HEALTH AND AGEING</b>   |   |   |                 |
| <b>Operating</b>   |   |   |                 |
| <b>Outcome 1 -</b>   |   |   |                 |
| Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention | 15,226  | -   | 15,226          |
|  | 25,793  | -   | 25,793          |
| <b>Total: Operating</b>  | <b>15,226</b>   | <b>-</b>                                  | <b>15,226</b>   |
|  | 25,793  | -   | 25,793          |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | 52,510          |
|  |   |   | 24,613          |
| Administered Assets and Liabilities  |   |   | 19,793          |
|  |   |   | 535             |
| <b>Total: Non-operating</b>  |   |   | <b>72,303</b>   |
|  |   |   | 25,148          |
| <b>Total: Department of Health and Ageing</b>  | <b>15,226</b>   | <b>-</b>                                  | <b>87,529</b>   |
|  | 25,793  | -   | 50,941          |

**Schedule 2** Services for which money is appropriated

---

**HUMAN SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity                       | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|------------------------------|---|---|-----------------------------|-----------------|
| Department of Human Services | -   | -   | 41,071                      | 41,071          |
|                              | -   | -   | <i>62,078</i>               | <i>62,078</i>   |
| <b>Total: Human Services</b> | -   | -   | <b>41,071</b>               | <b>41,071</b>   |
|                              | -   | -   | <i>62,078</i>               | <i>62,078</i>   |

---

---

**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>DEPARTMENT OF HUMAN SERVICES</b>        |   |   |                 |
| <b>Non-operating</b>                       |   |   |                 |
| Equity Injections                          |   |   | 41,071          |
|  |   |   | <i>62,078</i>   |
| <b>Total: Department of Human Services</b> | -   | -   | <b>41,071</b>   |
|  | -   | -   | <i>62,078</i>   |

**Schedule 2** Services for which money is appropriated

---

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------------------|-----------------|
| Department of Immigration and<br>Citizenship             | -   | -   | 24,515                      | 24,515          |
|  | -   | -   | <i>35,664</i>               | <i>35,664</i>   |
| Migration Review Tribunal and<br>Refugee Review Tribunal | -   | -   | 41                          | 41              |
|  | -   | -   | <i>263</i>                  | <i>263</i>      |
| <b>Total: Immigration and Citizenship</b>                | -   | -   | <b>24,556</b>               | <b>24,556</b>   |
|  | -   | -   | <i>35,927</i>               | <i>35,927</i>   |

---



**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>DEPARTMENT OF IMMIGRATION AND<br/>CITIZENSHIP</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 24,515          |
|   |   |   | 11,698          |
| Administered Assets and Liabilities                         |   |   | -               |
|   |   |   | 23,966          |
| <b>Total: Department of Immigration and<br/>Citizenship</b> | -   | -   | <b>24,515</b>   |
|   | -   | -   | <i>35,664</i>   |

**Schedule 2** Services for which money is appropriated

---

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>MIGRATION REVIEW TRIBUNAL AND<br/>REFUGEE REVIEW TRIBUNAL</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 41              |
|   |   |   | <b>263</b>      |
| <b>Total: Migration Review Tribunal and Refugee<br/>Review Tribunal</b> | -   | -   | <b>41</b>       |
|   | -   | -   | <b>263</b>      |

---

---

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000      |
|--|---|---|-----------------------------|----------------------|
| Department of Industry, Innovation,<br>Science, Research and Tertiary<br>Education               | -   | -   | 34,762                      | 34,762               |
|  | -   | -   | <i>85,857</i>               | <i>85,857</i>        |
| <i>Payments to CAC Act bodies:</i>   |   |   |                             |                      |
| Australian Institute of Aboriginal and<br>Torres Strait Islander Studies                         | -   | -   | 73                          | 73                   |
|  | -   | -   | <i>71</i>                   | <i>71</i>            |
| Australian Nuclear Science and<br>Technology Organisation  | -   | -   | 3,500                       | 3,500                |
|  | -   | -   | <i>1,400</i>                | <i>1,400</i>         |
| Australian Research Council  | -   | -   | 1,589                       | 1,589                |
|  | -   | -   | <i>1,480</i>                | <i>1,480</i>         |
| National Vocational Education and<br>Training Regulator (Australian Skills<br>Quality Authority) | -   | -   | 1,898                       | 1,898                |
|  | -   | -   | <i>3,524</i>                | <i>3,524</i>         |
| Tertiary Education Quality and<br>Standards Agency   | -   | -   | 1,900                       | 1,900                |
|  | -   | -   | <i>3,786</i>                | <i>3,786</i>         |
| <b>Total: Industry, Innovation, Science,<br/>Research and Tertiary<br/>Education</b>             | -   | -   | <b><i>43,722</i></b>        | <b><i>43,722</i></b> |
|  | -   | -   | <i>96,118</i>               | <i>96,118</i>        |

Schedule 2 Services for which money is appropriated

---

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                |
|--|---|---|--------------------------------|
| <b>DEPARTMENT OF INDUSTRY, INNOVATION,<br/>SCIENCE, RESEARCH AND TERTIARY<br/>EDUCATION</b>        |   |   |                                |
| <b>Non-operating</b>   |   |   |                                |
| Equity Injections  |   |   | 10,762                         |
|  |   |   | <i>3,610</i>                   |
| Administered Assets and Liabilities  |   |   | 24,000                         |
|  |   |   | <i>82,247</i>                  |
| <b>Total: Department of Industry, Innovation,<br/>Science, Research and Tertiary<br/>Education</b> | -   | -   | <b>34,762</b><br><i>85,857</i> |

---

---

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF INDUSTRY, INNOVATION,<br/>SCIENCE, RESEARCH AND TERTIARY<br/>EDUCATION FOR PAYMENT TO<br/><i>AUSTRALIAN INSTITUTE OF ABORIGINAL<br/>AND TORRES STRAIT ISLANDER STUDIES</i></b> | 73<br>71                |

---



---

*Appropriation Act (No. 2) 2012-2013*    *No. 79, 2012*    73

**Schedule 2** Services for which money is appropriated

---

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Non-operating<br>\$'000 |
|--|-------------------------|
| <b>DEPARTMENT OF INDUSTRY, INNOVATION,<br/>SCIENCE, RESEARCH AND TERTIARY<br/>EDUCATION FOR PAYMENT TO<br/><i>AUSTRALIAN NUCLEAR SCIENCE AND<br/>TECHNOLOGY ORGANISATION</i></b> | 3,500<br><i>1,400</i>   |

---

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>AUSTRALIAN RESEARCH COUNCIL</b>        |   |   |                 |
| <b>Non-operating</b>                      |   |   |                 |
| Equity Injections                         |   |   | 1,589           |
|   |   |   | <i>1,480</i>    |
| <b>Total: Australian Research Council</b> | -   | -   | <b>1,589</b>    |
|   | -   | -   | <i>1,480</i>    |

**Schedule 2** Services for which money is appropriated

---

**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000              |
|--|---|---|------------------------------|
| <b>NATIONAL VOCATIONAL EDUCATION AND<br/>TRAINING REGULATOR (AUSTRALIAN<br/>SKILLS QUALITY AUTHORITY)</b>        |   |   |                              |
| <b>Non-operating</b>   |   |   |                              |
| Equity Injections  |   |   | 1,898                        |
|  |   |   | <i>3,524</i>                 |
| <b>Total: National Vocational Education and<br/>Training Regulator (Australian Skills<br/>Quality Authority)</b> | -   | -   | <b>1,898</b><br><i>3,524</i> |

---



**INDUSTRY, INNOVATION, SCIENCE, RESEARCH AND TERTIARY  
EDUCATION PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>TERTIARY EDUCATION QUALITY AND<br/>STANDARDS AGENCY</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | 1,900           |
|   |   |   | 3,786           |
| <b>Total: Tertiary Education Quality and<br/>Standards Agency</b> | -   | -   | <b>1,900</b>    |
|   | -   | -   | 3,786           |

Schedule 2 Services for which money is appropriated

---

**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000                  |
|---|---|---|-----------------------------|----------------------------------|
| Department of Infrastructure and<br>Transport | 360,545<br><i>439,902</i>   | -<br>-                                    | -<br>-                      | 360,545<br><i>439,902</i>        |
| <i>Payments to CAC Act bodies:</i>            |   |   |                             |                                  |
| Australian Maritime Safety Authority          | -   | -   | 2,380                       | 2,380                            |
|   | -   | -   | -                           | -                                |
| Australian Transport Safety Bureau            | -   | -   | 1,181                       | 1,181                            |
|   | -   | -   | 63                          | 63                               |
| <b>Total: Infrastructure and Transport</b>    | <b>360,545</b><br><i>439,902</i>                                    | -<br>-                                    | <b>3,561</b><br><i>63</i>   | <b>364,106</b><br><i>439,965</i> |

---

---

**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>DEPARTMENT OF INFRASTRUCTURE AND<br/>TRANSPORT</b>                           |   |   |                 |
| <b>Operating</b>  |   |   |                 |
| <b>Outcome 1 -</b>  |   |   |                 |
| Improved infrastructure across Australia  | 360,545   | -   | 360,545         |
| through investment in and coordination of<br>transport and other infrastructure | <i>439,902</i>  | -   | <i>439,902</i>  |
| <b>Total: Department of Infrastructure and<br/>Transport</b>                    | <b>360,545</b>  | -   | <b>360,545</b>  |
|   | <i>439,902</i>  | -   | <i>439,902</i>  |

**Schedule 2** Services for which money is appropriated

---

**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Non-operating<br>\$'000 |
|--|-------------------------|
| <b>DEPARTMENT OF INFRASTRUCTURE AND<br/>TRANSPORT FOR PAYMENT TO<br/><i>AUSTRALIAN MARITIME SAFETY<br/>AUTHORITY</i></b> | 2,380<br>-              |

---

---

**INFRASTRUCTURE AND TRANSPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000    |
|--|---|---|--------------------|
| <b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>        |   |   |                    |
| <b>Non-operating</b>                             |   |   |                    |
| Equity Injections                                |   |   | 1,181<br>63        |
| <b>Total: Australian Transport Safety Bureau</b> | -   | -   | <b>1,181</b><br>63 |

**Schedule 2** Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000  | Total<br>\$'000              |
|---|---|---|------------------------------|------------------------------|
| Department of the Prime Minister and<br>Cabinet             | -<br>-  | -<br>-                                    | 9,600<br>738                 | 9,600<br>738                 |
| National Mental Health Commission                           | -<br>-  | -<br>-                                    | -<br>172                     | -<br>172                     |
| Office of the Official Secretary to the<br>Governor-General | -<br>-  | -<br>-                                    | -<br>1,070                   | -<br>1,070                   |
| <b>Total: Prime Minister and Cabinet</b>                    | -<br>-  | -<br>-                                    | <b>9,600</b><br><i>1,980</i> | <b>9,600</b><br><i>1,980</i> |

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>DEPARTMENT OF THE PRIME MINISTER AND<br/>CABINET</b>        |   |   |                 |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | 9,600           |
|  |   |   | 563             |
| Administered Assets and Liabilities                            |   |   | -               |
|  |   |   | 175             |
| <b>Total: Department of the Prime Minister and<br/>Cabinet</b> | -   | -   | <b>9,600</b>    |
|  | -   | -   | 738             |

**Schedule 2** Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>NATIONAL MENTAL HEALTH COMMISSION</b>        |   |   |                 |
| <b>Non-operating</b>                            |   |   |                 |
| Equity Injections                               |   |   | -               |
|   |   |   | 172             |
| <b>Total: National Mental Health Commission</b> | -   | -   | -               |
|   | -   | -   | 172             |

---



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>OFFICE OF THE OFFICIAL SECRETARY TO<br/>THE GOVERNOR-GENERAL</b>        |   |   |                 |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | -               |
|  |   |   | <i>1,070</i>    |
| <b>Total: Office of the Official Secretary to the<br/>Governor-General</b> | -   | -   | -               |
|  | -   | -   | <i>1,070</i>    |

**Schedule 2** Services for which money is appropriated

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
Actual Available Appropriation (*italic figures*)—2011-2012

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000    | Total<br>\$'000                 |
|--|---|---|--------------------------------|---------------------------------|
| Department of Regional Australia,<br>Local Government, Arts and Sport  | 26,862<br><i>120,388</i>  | -<br>-                                    | 31,500<br><i>33,982</i>        | 58,362<br><i>154,370</i>        |
| <i>Payments to CAC Act bodies:</i>                                     |   |   |                                |                                 |
| Australian National Maritime<br>Museum                                 | -<br>-  | -<br>-                                    | 1,728<br><i>1,668</i>          | 1,728<br><i>1,668</i>           |
| National Film and Sound Archive  | -<br>-  | -<br>-                                    | 825<br><i>766</i>              | 825<br><i>766</i>               |
| National Gallery of Australia  | -<br>-  | -<br>-                                    | 16,392<br><i>16,219</i>        | 16,392<br><i>16,219</i>         |
| National Library of Australia  | -<br>-  | -<br>-                                    | 9,832<br><i>9,779</i>          | 9,832<br><i>9,779</i>           |
| National Museum of Australia   | -<br>-  | -<br>-                                    | 1,965<br><i>1,924</i>          | 1,965<br><i>1,924</i>           |
| Old Parliament House   | -<br>-  | -<br>-                                    | 207<br><i>206</i>              | 207<br><i>206</i>               |
| <b>Total: Regional Australia, Local<br/>Government, Arts and Sport</b> | <b>26,862</b><br><i>120,388</i>                                     | <b>-</b><br>-                             | <b>62,449</b><br><i>64,544</i> | <b>89,311</b><br><i>184,932</i> |

---

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                 |
|--|---|---|---------------------------------|
| <b>DEPARTMENT OF REGIONAL AUSTRALIA,<br/>LOCAL GOVERNMENT, ARTS AND SPORT</b>  |   |   |                                 |
| <b>Operating</b>   |   |   |                                 |
| <b>Outcome 1 -</b>   |   |   |                                 |
| Strengthening the sustainability, capacity and<br>diversity of regional economies including<br>through facilitating local partnerships between<br>all levels of government and local communities;<br>and providing grants and financial assistance | 26,862<br><i>120,388</i>  | -<br>-                                    | 26,862<br><i>120,388</i>        |
| <b>Total: Operating</b>  | <b>26,862</b><br><i>120,388</i>                                     | -<br>-                                    | <b>26,862</b><br><i>120,388</i> |
| <b>Non-operating</b>   |   |   |                                 |
| Administered Assets and Liabilities  |   |   | 31,500<br><i>33,982</i>         |
| <b>Total: Non-operating</b>  |   |   | <b>31,500</b><br><i>33,982</i>  |
| <b>Total: Department of Regional Australia, Local<br/>Government, Arts and Sport</b>   | <b>26,862</b><br><i>120,388</i>                                     | -<br>-                                    | <b>58,362</b><br><i>154,370</i> |

**Schedule 2** Services for which money is appropriated

---

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF REGIONAL AUSTRALIA,<br/>LOCAL GOVERNMENT, ARTS AND SPORT<br/>FOR PAYMENT TO<br/><i>AUSTRALIAN NATIONAL MARITIME<br/>MUSEUM</i></b> | 1,728<br><i>1,668</i>   |

---

---

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF REGIONAL AUSTRALIA,<br/>LOCAL GOVERNMENT, ARTS AND SPORT<br/>FOR PAYMENT TO<br/><i>NATIONAL FILM AND SOUND ARCHIVE</i></b> | 825<br>766              |

---

**Schedule 2** Services for which money is appropriated

---

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF REGIONAL AUSTRALIA,<br/>LOCAL GOVERNMENT, ARTS AND SPORT<br/>FOR PAYMENT TO<br/><i>NATIONAL GALLERY OF AUSTRALIA</i></b> | 16,392<br><i>16,219</i> |

---

---

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|   | Non-operating<br>\$'000 |
|---|-------------------------|
| <b>DEPARTMENT OF REGIONAL AUSTRALIA,<br/>LOCAL GOVERNMENT, ARTS AND SPORT<br/>FOR PAYMENT TO<br/><i>NATIONAL LIBRARY OF AUSTRALIA</i></b> | 9,832<br>9,779          |

---

**Schedule 2** Services for which money is appropriated

---

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Non-operating<br>\$'000 |
|--|-------------------------|
| <b>DEPARTMENT OF REGIONAL AUSTRALIA,<br/>LOCAL GOVERNMENT, ARTS AND SPORT<br/>FOR PAYMENT TO<br/><i>NATIONAL MUSEUM OF AUSTRALIA</i></b> | 1,965<br>1,924          |

---



**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND  
SPORT PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|                                     | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|-------------------------------------|---|---|-----------------|
| <b>OLD PARLIAMENT HOUSE</b>         |   |   |                 |
| <b>Non-operating</b>                |   |   |                 |
| Equity Injections                   |   |   | 52              |
|                                     |   |   | 52              |
| Administered Assets and Liabilities |   |   | 155             |
|                                     |   |   | 154             |
| <b>Total: Old Parliament House</b>  | -   | -   | <b>207</b>      |
|                                     | -   | -   | <i>206</i>      |

**Schedule 2** Services for which money is appropriated

---

**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------------------|-----------------|
| Department of Resources, Energy and<br>Tourism  | -   | -   | -                           | -               |
|   | -   | -   | 4,963                       | 4,963           |
| Geoscience Australia                            | -   | -   | 200                         | 200             |
|   | -   | -   | -                           | -               |
| <b>Total: Resources, Energy and<br/>Tourism</b> | -   | -   | <b>200</b>                  | <b>200</b>      |
|   | -   | -   | 4,963                       | 4,963           |

---

**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------|
| <b>DEPARTMENT OF RESOURCES, ENERGY<br/>AND TOURISM</b>        |   |   |                 |
| <b>Non-operating</b>  |   |   |                 |
| Equity Injections   |   |   | -               |
|   |   |   | <i>4,963</i>    |
| <b>Total: Department of Resources, Energy and<br/>Tourism</b> | -   | -   | -               |
|   | -   | -   | <i>4,963</i>    |

**Schedule 2** Services for which money is appropriated

---

**RESOURCES, ENERGY AND TOURISM PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|                                    | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|------------------------------------|---|---|-----------------|
| <b>GEOSCIENCE AUSTRALIA</b>        |   |   |                 |
| <b>Non-operating</b>               |   |   |                 |
| Equity Injections                  |   |   | 200             |
|                                    |   |   | -               |
| <b>Total: Geoscience Australia</b> | -   | -   | <b>200</b>      |
|                                    | -   | -   | -               |

---

---

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Entity   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000      | Total<br>\$'000                  |
|--|---|---|----------------------------------|----------------------------------|
| Department of Sustainability,<br>Environment, Water, Population and<br>Communities   | 23,332<br><i>16,804</i>   | -<br>-                                    | 191,443<br><i>412,434</i>        | 214,775<br><i>429,238</i>        |
| Bureau of Meteorology  | -<br>-  | -<br>-                                    | 8,984<br><i>12,741</i>           | 8,984<br><i>12,741</i>           |
| Great Barrier Reef Marine Park<br>Authority  | -<br>-  | -<br>-                                    | -<br><i>1,900</i>                | -<br><i>1,900</i>                |
| <b>Total: Sustainability, Environment,<br/>Water, Population and<br/>Communities</b> | <b>23,332</b><br><i>16,804</i>                                      | -<br>-                                    | <b>200,427</b><br><i>427,075</i> | <b>223,759</b><br><i>443,879</i> |

Schedule 2 Services for which money is appropriated

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000                  |
|--|---|---|----------------------------------|
| <b>DEPARTMENT OF SUSTAINABILITY,<br/>ENVIRONMENT, WATER, POPULATION AND<br/>COMMUNITIES</b>  |   |   |                                  |
| <b>Operating</b>   |   |   |                                  |
| <b>Outcome 4 -</b>   |   |   |                                  |
| Adaptation to climate change, wise water use,<br>secure water supplies and improved health of<br>rivers, waterways and freshwater ecosystems<br>by supporting research, and reforming the<br>management and use of water resources   | 22,532<br><i>16,004</i>   | -<br>-                                    | 22,532<br><i>16,004</i>          |
| <b>Outcome 5 -</b>   |   |   |                                  |
| Increased protection, awareness and<br>appreciation of Australia's environment and<br>heritage through regulating matters of national<br>environmental significance and the<br>identification, conservation and celebration of<br>natural, indigenous and historic places of<br>national and World Heritage significance | 800<br><i>800</i>   | -<br>-                                    | 800<br><i>800</i>                |
| <b>Total: Operating</b>  | <b>23,332</b><br><i>16,804</i>                                      | -<br>-                                    | <b>23,332</b><br><i>16,804</i>   |
| <b>Non-operating</b>   |   |   |                                  |
| Equity Injections  |   |   | 1,872<br><i>1,545</i>            |
| Administered Assets and Liabilities  |   |   | 189,571<br><i>410,889</i>        |
| <b>Total: Non-operating</b>  |   |   | <b>191,443</b><br><i>412,434</i> |
| <b>Total: Department of Sustainability,<br/>Environment, Water, Population and<br/>Communities</b>   | <b>23,332</b><br><i>16,804</i>                                      | -<br>-                                    | <b>214,775</b><br><i>429,238</i> |

---

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|                                     | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|-------------------------------------|---|---|-----------------|
| <b>BUREAU OF METEOROLOGY</b>        |   |   |                 |
| <b>Non-operating</b>                |   |   |                 |
| Equity Injections                   |   |   | 8,984           |
|                                     |   |   | <i>12,741</i>   |
| <b>Total: Bureau of Meteorology</b> | -   | -   | <b>8,984</b>    |
|                                     | -   | -   | <i>12,741</i>   |

**Schedule 2** Services for which money is appropriated

---

**SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND  
COMMUNITIES PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>GREAT BARRIER REEF MARINE PARK<br/>AUTHORITY</b>        |   |   |                 |
| <b>Non-operating</b>                                       |   |   |                 |
| Equity Injections  |   |   | -               |
|  |   |   | <i>1,900</i>    |
| <b>Total: Great Barrier Reef Marine Park<br/>Authority</b> | -   | -   | 1,900           |

---



**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

| Entity  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Non-<br>operating<br>\$'000 | Total<br>\$'000 |
|---|---|---|-----------------------------|-----------------|
| Department of the Treasury                          | -   | -   | 58,839                      | 58,839          |
|   | -   | -   | <i>63,291</i>               | <i>63,291</i>   |
| Australian Bureau of Statistics                     | -   | -   | 429                         | 429             |
|   | -   | -   | <i>1,068</i>                | <i>1,068</i>    |
| Australian Competition and Consumer<br>Commission   | -   | -   | 60                          | 60              |
|   | -   | -   | <i>55</i>                   | <i>55</i>       |
| Australian Prudential Regulation<br>Authority       | -   | -   | 4,810                       | 4,810           |
|   | -   | -   | -                           | -               |
| Australian Securities and Investments<br>Commission | -   | -   | 13,934                      | 13,934          |
|   | -   | -   | <i>6,462</i>                | <i>6,462</i>    |
| Australian Taxation Office                          | -   | -   | 62,975                      | 62,975          |
|   | -   | -   | <i>30,692</i>               | <i>30,692</i>   |
| <b>Total: Treasury</b>                              | -   | -   | <b>141,047</b>              | <b>141,047</b>  |
|   | -   | -   | <i>101,568</i>              | <i>101,568</i>  |

**Schedule 2** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>DEPARTMENT OF THE TREASURY</b>        |   |   |                 |
| <b>Non-operating</b>                     |   |   |                 |
| Equity Injections                        |   |   | 1,839           |
|  |   |   | <i>583</i>      |
| Administered Assets and Liabilities      |   |   | 57,000          |
|  |   |   | <i>62,708</i>   |
| <b>Total: Department of the Treasury</b> | -   | -   | <b>58,839</b>   |
|  | <i>-</i>  | <i>-</i>                                  | <i>63,291</i>   |

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|   | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000            |
|---|---|---|----------------------------|
| <b>AUSTRALIAN BUREAU OF STATISTICS</b>        |   |   |                            |
| <b>Non-operating</b>                          |   |   |                            |
| Equity Injections                             |   |   | 429<br><i>1,068</i>        |
| <b>Total: Australian Bureau of Statistics</b> | -   | -   | <b>429</b><br><i>1,068</i> |

**Schedule 2** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>AUSTRALIAN COMPETITION AND<br/>CONSUMER COMMISSION</b>        |   |   |                 |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | 60              |
|  |   |   | 55              |
| <b>Total: Australian Competition and Consumer<br/>Commission</b> | -   | -   | <b>60</b>       |
|  | -   | -   | 55              |

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>AUSTRALIAN PRUDENTIAL REGULATION<br/>AUTHORITY</b>        |   |   |                 |
| <b>Non-operating</b>   |   |   |                 |
| Equity Injections  |   |   | 4,810           |
|  |   |   | -               |
| <b>Total: Australian Prudential Regulation<br/>Authority</b> | -   | -   | <b>4,810</b>    |
|  | -   | -   | -               |

**Schedule 2** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

---

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000               |
|--|---|---|-------------------------------|
| <b>AUSTRALIAN SECURITIES AND<br/>INVESTMENTS COMMISSION</b>        |   |   |                               |
| <b>Non-operating</b>   |   |   |                               |
| Equity Injections  |   |   | 13,934<br><i>6,462</i>        |
| <b>Total: Australian Securities and Investments<br/>Commission</b> | -<br>-  | -<br>-                                    | <b>13,934</b><br><i>6,462</i> |

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2012-2013  
*Actual Available Appropriation (italic figures)—2011-2012*

|  | Payments to<br>States, ACT,<br>NT and local<br>government<br>\$'000 | New<br>Administered<br>Outcomes<br>\$'000 | Total<br>\$'000 |
|--|---|---|-----------------|
| <b>AUSTRALIAN TAXATION OFFICE</b>        |   |   |                 |
| <b>Non-operating</b>                     |   |   |                 |
| Equity Injections                        |   |   | 62,975          |
|  |   |   | <i>30,692</i>   |
| <b>Total: Australian Taxation Office</b> | -   | -   | <b>62,975</b>   |
|  | -   | -   | <i>30,692</i>   |

---

*[Minister's second reading speech made in—  
House of Representatives on 8 May 2012  
Senate on 21 June 2012]*

(69/12)

---

108      *Appropriation Act (No. 2) 2012-2013*      *No. 79, 2012*