Appropriation Act (No. 1) 2013‑2014

No. 107, 2013

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Contents

Part 1—Preliminary 2

1 Short title 2

2 Commencement 2

3 Definitions 2

4 Portfolio Statements 3

5 Notional payments, receipts etc. 3

Part 2—Appropriation items 4

6 Summary of appropriations 4

7 Departmental items 4

8 Administered items 4

9 CAC Act body payment items 4

Part 3—Adjusting appropriation items 6

10 Reducing departmental items 6

11 Reducing administered items 6

12 Reducing CAC Act body payment items 7

13 Advance to the Finance Minister 8

Part 4—Miscellaneous 10

14 Crediting amounts to Special Accounts 10

15 Appropriation of the Consolidated Revenue Fund 10

Schedule 1—Services for which money is appropriated 11

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 29 June 2013*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

 This Act may be cited as the *Appropriation Act (No. 1) 2013‑2014*.

2 Commencement

 This Act commences on the day this Act receives the Royal Assent.

3 Definitions

 In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered”.

***Agency*** means:

 (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or

 (b) the High Court of Australia.

***CAC Act body*** means:

 (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or

 (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

***CAC Act body payment item*** means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***Chief Executive*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

***current year*** means the financial year ending on 30 June 2014.

***departmental item*** means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means an administered item, a CAC Act body payment item or a departmental item.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

***Portfolio Statements*** means the Portfolio Budget Statements.

***Special Account*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

 The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

 For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

 The total of the items specified in Schedule 1 is $78,181,907,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

 The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

 (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

 (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

 (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

 (2) If:

 (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and

 (b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

 (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:

 (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or

 (b) the Minister who is responsible for the Agency; or

 (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.

 (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

 (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.

 (4) The item is taken to be reduced in accordance with the determination.

 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.

 (6) A request made under subsection (1) is not a legislative instrument.

 (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

 (1) If:

 (a) an annual report for an Agency for the current year is tabled in the Parliament; and

 (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and

 (c) the required amount is less than the amount of the item;

the item is taken to be reduced to the required amount.

 (2) The Finance Minister may, by writing:

 (a) determine that subsection (1):

 (i) does not apply in relation to the item; or

 (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or

 (b) if the report does not specify the required amount—determine an amount that is taken to be the required amount for the purposes of subsection (1).

 (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

 (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:

 (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or

 (b) the Minister who is responsible for the body; or

 (c) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For ***Department***, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

 (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

 (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.

 (4) The item is taken to be reduced in accordance with the determination.

 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.

 (6) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.

 (7) A request made under subsection (1) is not a legislative instrument.

 (8) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Advance to the Finance Minister

 (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:

 (a) because of an erroneous omission or understatement; or

 (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

 (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

 (3) The total of the amounts determined under subsection (2) cannot be more than $295 million.

 (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

 If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Appropriation of the Consolidated Revenue Fund

 The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

|  |  |  |
| --- | --- | --- |
| Abstract |  |  |
| PageReference | Portfolio | Total |
|  |  |  $'000 |
|  |  |  |
| 14 | Agriculture, Fisheries and Forestry | 539,700 |
| 18 | Attorney‑General’s | 3,861,134 |
| 37 | Broadband, Communications and the Digital Economy | 1,860,473 |
| 43 | Defence | 25,163,839 |
| 48 | Education, Employment and Workplace Relations | 4,202,808 |
| 55 | Families, Housing, Community Services and Indigenous Affairs | 2,389,033 |
| 64 | Finance and Deregulation | 847,302 |
| 68 | Foreign Affairs and Trade | 6,823,418 |
| 74 | Health and Ageing | 9,633,012 |
| 91 | Human Services | 4,025,894 |
| 93 | Immigration and Citizenship | 4,623,769 |
| 96 | Industry, Innovation, Climate Change, Science, Research and Tertiary Education | 4,277,485 |
| 108 | Infrastructure and Transport | 591,372 |
| 114 | Prime Minister and Cabinet | 377,103 |
| 123 | Regional Australia, Local Government, Arts and Sport | 1,623,492 |
| 139 | Resources, Energy and Tourism | 1,041,472 |
| 144 | Sustainability, Environment, Water, Population and Communities | 1,678,643 |
| 150 | Treasury | 4,621,958 |
|  |  |  |
|  | Total | 78,181,907 |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| APPROPRIATIONS |
|  |
|  |
|  |
|  |
| SummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Fisheries and Forestry | 330,356 | 209,344 | 539,700 |
| 332,825 | 142,177 | 475,002 |
|  |  |  |  |
| Attorney‑General’s | 3,301,231 | 559,903 | 3,861,134 |
| 3,270,755 | 474,729 | 3,745,484 |
|  |  |  |  |
| Broadband, Communications and the Digital Economy | 221,765 | 1,638,708 | 1,860,473 |
| 229,336 | 1,570,789 | 1,800,125 |
|  |  |  |  |
| Defence | 25,007,207 | 156,632 | 25,163,839 |
| 24,114,276 | 125,176 | 24,239,452 |
|  |  |  |  |
| Education, Employment and Workplace Relations | 842,890 | 3,359,918 | 4,202,808 |
| 850,786 | 3,893,433 | 4,744,219 |
|  |  |  |  |
| Families, Housing, Community Services and Indigenous Affairs | 634,087 | 1,754,946 | 2,389,033 |
| 580,405 | 1,690,652 | 2,271,057 |
|  |  |  |  |
| Finance and Deregulation | 543,534 | 303,768 | 847,302 |
| 400,879 | 262,255 | 663,134 |
|  |  |  |  |
| Foreign Affairs and Trade | 1,726,668 | 5,096,750 | 6,823,418 |
| 1,667,698 | 4,323,900 | 5,991,598 |
|  |  |  |  |
| Health and Ageing | 758,875 | 8,874,137 | 9,633,012 |
| 751,639 | 8,149,420 | 8,901,059 |
|  |  |  |  |
| Human Services | 4,008,936 | 16,958 | 4,025,894 |
| 4,039,132 | 14,874 | 4,054,006 |
|  |  |  |  |
| Immigration and Citizenship | 1,549,876 | 3,073,893 | 4,623,769 |
| 1,589,183 | 2,451,780 | 4,040,963 |
|  |  |  |  |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education | 758,504 | 3,518,981 | 4,277,485 |
| 678,791 | 3,237,296 | 3,916,087 |
|  |  |  |  |
| Infrastructure and Transport | 211,223 | 380,149 | 591,372 |
| 212,738 | 370,073 | 582,811 |
|  |  |  |  |
| Prime Minister and Cabinet | 355,182 | 21,921 | 377,103 |
| 288,081 | 22,396 | 310,477 |
|  |  |  |  |
| Regional Australia, Local Government, Arts and Sport | 201,897 | 1,421,595 | 1,623,492 |
| 206,872 | 1,246,813 | 1,453,685 |
|  |  |  |  |
| Resources, Energy and Tourism | 268,197 | 773,275 | 1,041,472 |
| 228,810 | 427,500 | 656,310 |
|  |  |  |  |
| Sustainability, Environment, Water, Population and Communities | 788,268 | 890,375 | 1,678,643 |
| 793,138 | 724,169 | 1,517,307 |
|  |  |  |  |
| Treasury | 4,584,185 | 37,773 | 4,621,958 |
| 4,457,792 | 27,215 | 4,485,007 |
|  |  |  |  |
| Total: Bill 1 | 46,092,881 | 32,089,026 | 78,181,907 |
|  | 44,693,136 | 29,154,647 | 73,847,783 |
| Agriculture, Fisheries and Forestry PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Fisheries and Forestry | 306,129 | 205,269 | 511,398 |
| 309,744 | 138,107 | 447,851 |
|  |  |  |  |
| Australian Fisheries Management Authority | 23,246 | 4,075 | 27,321 |
| 22,072 | 4,070 | 26,142 |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines Authority | 981 | ‑ | 981 |
| 1,009 | ‑ | 1,009 |
|  |  |  |  |
| Total: Agriculture, Fisheries and Forestry | 330,356 | 209,344 | 539,700 |
| 332,825 | 142,177 | 475,002 |
| Agriculture, Fisheries and Forestry PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY |  |  |  |
| Outcome 1 ‑ More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self‑reliance and improved access to international markets |  |  |  |
| 98,810 | 190,525 | 289,335 |
| 96,593 | 123,146 | 219,739 |
|  |  |  |  |
| Outcome 2 ‑ Safeguard Australia’s animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries |  |  |  |
| 207,319 | 14,744 | 222,063 |
| 213,151 | 14,961 | 228,112 |
|  |  |  |  |
| Total: Department of Agriculture, Fisheries and Forestry | 306,129 | 205,269 | 511,398 |
| 309,744 | 138,107 | 447,851 |
| Agriculture, Fisheries and Forestry PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY |  |  |  |
| Outcome 1 ‑ Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia’s marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing |  |  |  |
| 23,246 | 4,075 | 27,321 |
| 22,072 | 4,070 | 26,142 |
|  |  |  |  |
| Total: Australian Fisheries Management Authority | 23,246 | 4,075 | 27,321 |
| 22,072 | 4,070 | 26,142 |
| Agriculture, Fisheries and Forestry PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY |  |  |  |
| Outcome 1 ‑ Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines |  |  |  |
| 981 | ‑ | 981 |
| 1,009 | ‑ | 1,009 |
|  |  |  |  |
| Total: Australian Pesticides and Veterinary Medicines Authority | 981 | ‑ | 981 |
| 1,009 | ‑ | 1,009 |
| Attorney‑General’s PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General’s Department | 222,815 | 532,730 | 755,545 |
| 202,398 | 456,005 | 658,403 |
|  |  |  |  |
| Administrative Appeals Tribunal | 35,190 | ‑ | 35,190 |
| 33,542 | ‑ | 33,542 |
|  |  |  |  |
| Australian Commission for Law Enforcement Integrity | 6,441 | ‑ | 6,441 |
| 5,764 | ‑ | 5,764 |
|  |  |  |  |
| Australian Crime Commission | 90,289 | ‑ | 90,289 |
| 91,390 | ‑ | 91,390 |
|  |  |  |  |
| Australian Customs and Border Protection Service | 1,022,831 | 928 | 1,023,759 |
| 1,010,206 | 916 | 1,011,122 |
|  |  |  |  |
| Australian Federal Police | 996,858 | 25,227 | 1,022,085 |
| 1,002,218 | 16,787 | 1,019,005 |
|  |  |  |  |
| Australian Human Rights Commission | 18,302 | 144 | 18,446 |
| 18,152 | 143 | 18,295 |
|  |  |  |  |
| Australian Institute of Criminology | 5,379 | ‑ | 5,379 |
| 5,335 | ‑ | 5,335 |
|  |  |  |  |
| Australian Law Reform Commission | 2,894 | ‑ | 2,894 |
| 2,886 | ‑ | 2,886 |
|  |  |  |  |
| Australian Security Intelligence Organisation | 416,863 | ‑ | 416,863 |
| 398,009 | ‑ | 398,009 |
|  |  |  |  |
| Australian Transaction Reports and Analysis Centre | 56,114 | ‑ | 56,114 |
| 56,632 | ‑ | 56,632 |
|  |  |  |  |
| Family Court and Federal Circuit Court | 156,575 | 874 | 157,449 |
| 155,638 | 878 | 156,516 |
|  |  |  |  |
| Federal Court of Australia | 96,012 | ‑ | 96,012 |
| 106,268 | ‑ | 106,268 |
|  |  |  |  |
| High Court of Australia | 16,749 | ‑ | 16,749 |
| 15,821 | ‑ | 15,821 |
|  |  |  |  |
| Insolvency and Trustee Service Australia | 49,174 | ‑ | 49,174 |
| 46,238 | ‑ | 46,238 |
|  |  |  |  |
| Office of the Australian Information Commissioner | 10,624 | ‑ | 10,624 |
| 10,784 | ‑ | 10,784 |
|  |  |  |  |
| Office of the Director of Public Prosecutions | 81,794 | ‑ | 81,794 |
| 91,087 | ‑ | 91,087 |
|  |  |  |  |
| Office of Parliamentary Counsel | 16,327 | ‑ | 16,327 |
| 18,387 | ‑ | 18,387 |
|  |  |  |  |
| Total: Attorney‑General’s | 3,301,231 | 559,903 | 3,861,134 |
| 3,270,755 | 474,729 | 3,745,484 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| ATTORNEY‑GENERAL’S DEPARTMENT |  |  |  |
| Outcome 1 ‑ A just and secure society through the maintenance and improvement of Australia’s law and justice framework and its national security and emergency management system |  |  |  |
| 222,815 | 532,730 | 755,545 |
| 202,398 | 456,005 | 658,403 |
|  |  |  |  |
| Total: Attorney‑General’s Department | 222,815 | 532,730 | 755,545 |
| 202,398 | 456,005 | 658,403 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| ADMINISTRATIVE APPEALS TRIBUNAL |  |  |  |
| Outcome 1 ‑ Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings |  |  |  |
| 35,190 | ‑ | 35,190 |
| 33,542 | ‑ | 33,542 |
|  |  |  |  |
| Total: Administrative Appeals Tribunal | 35,190 | ‑ | 35,190 |
| 33,542 | ‑ | 33,542 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY |  |  |  |
| Outcome 1 ‑ Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption |  |  |  |
| 6,441 | ‑ | 6,441 |
| 5,764 | ‑ | 5,764 |
|  |  |  |  |
| Total: Australian Commission for Law Enforcement Integrity | 6,441 | ‑ | 6,441 |
| 5,764 | ‑ | 5,764 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN CRIME COMMISSION |  |  |  |
| Outcome 1 ‑ Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats |  |  |  |
| 90,289 | ‑ | 90,289 |
| 91,390 | ‑ | 91,390 |
|  |  |  |  |
| Total: Australian Crime Commission | 90,289 | ‑ | 90,289 |
| 91,390 | ‑ | 91,390 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE |  |  |  |
| Outcome 1 ‑ The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics |  |  |  |
| 1,022,831 | 928 | 1,023,759 |
| 1,010,206 | 916 | 1,011,122 |
|  |  |  |  |
| Total: Australian Customs and Border Protection Service | 1,022,831 | 928 | 1,023,759 |
| 1,010,206 | 916 | 1,011,122 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN FEDERAL POLICE |  |  |  |
| Outcome 1 ‑ Reduced criminal and security threats to Australia’s collective economic and societal interests through co‑operative policing services |  |  |  |
| 996,858 | 25,227 | 1,022,085 |
| 1,002,218 | 16,787 | 1,019,005 |
|  |  |  |  |
| Total: Australian Federal Police | 996,858 | 25,227 | 1,022,085 |
| 1,002,218 | 16,787 | 1,019,005 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN HUMAN RIGHTS COMMISSION |  |  |  |
| Outcome 1 ‑ An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights |  |  |  |
| 18,302 | 144 | 18,446 |
| 18,152 | 143 | 18,295 |
|  |  |  |  |
| Total: Australian Human Rights Commission | 18,302 | 144 | 18,446 |
| 18,152 | 143 | 18,295 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN INSTITUTE OF CRIMINOLOGY |  |  |  |
| Outcome 1 ‑ Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy‑relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre |  |  |  |
| 5,379 | ‑ | 5,379 |
| 5,335 | ‑ | 5,335 |
|  |  |  |  |
| Total: Australian Institute of Criminology | 5,379 | ‑ | 5,379 |
| 5,335 | ‑ | 5,335 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN LAW REFORM COMMISSION |  |  |  |
| Outcome 1 ‑ Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education |  |  |  |
| 2,894 | ‑ | 2,894 |
| 2,886 | ‑ | 2,886 |
|  |  |  |  |
| Total: Australian Law Reform Commission | 2,894 | ‑ | 2,894 |
| 2,886 | ‑ | 2,886 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION |  |  |  |
| Outcome 1 ‑ To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government |  |  |  |
| 416,863 | ‑ | 416,863 |
| 398,009 | ‑ | 398,009 |
|  |  |  |  |
| Total: Australian Security Intelligence Organisation | 416,863 | ‑ | 416,863 |
| 398,009 | ‑ | 398,009 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE |  |  |  |
| Outcome 1 ‑ A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence |  |  |  |
| 56,114 | ‑ | 56,114 |
| 56,632 | ‑ | 56,632 |
|  |  |  |  |
| Total: Australian Transaction Reports and Analysis Centre | 56,114 | ‑ | 56,114 |
| 56,632 | ‑ | 56,632 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| FAMILY COURT AND FEDERAL CIRCUIT COURT |  |  |  |
| Outcome 1 ‑ Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services |  |  |  |
| 156,575 | 874 | 157,449 |
| 155,638 | 878 | 156,516 |
|  |  |  |  |
| Total: Family Court and Federal Circuit Court | 156,575 | 874 | 157,449 |
| 155,638 | 878 | 156,516 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| FEDERAL COURT OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well‑being of all Australians |  |  |  |
| 96,012 | ‑ | 96,012 |
| 106,268 | ‑ | 106,268 |
|  |  |  |  |
| Total: Federal Court of Australia | 96,012 | ‑ | 96,012 |
| 106,268 | ‑ | 106,268 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| HIGH COURT OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia |  |  |  |
| 16,749 | ‑ | 16,749 |
| 15,821 | ‑ | 15,821 |
|  |  |  |  |
| Total: High Court of Australia | 16,749 | ‑ | 16,749 |
| 15,821 | ‑ | 15,821 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| INSOLVENCY AND TRUSTEE SERVICE AUSTRALIA |  |  |  |
| Outcome 1 ‑ Improved and equitable financial outcomes for consumers, business and the community through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services |  |  |  |
| 49,174 | ‑ | 49,174 |
| 46,238 | ‑ | 46,238 |
|  |  |  |  |
| Total: Insolvency and Trustee Service Australia | 49,174 | ‑ | 49,174 |
| 46,238 | ‑ | 46,238 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER |  |  |  |
| Outcome 1 ‑ Provision of public access to Commonwealth Government information, protection of individuals’ personal information, and performance of information commissioner, freedom of information and privacy functions |  |  |  |
| 10,624 | ‑ | 10,624 |
| 10,784 | ‑ | 10,784 |
|  |  |  |  |
| Total: Office of the Australian Information Commissioner | 10,624 | ‑ | 10,624 |
| 10,784 | ‑ | 10,784 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS |  |  |  |
| Outcome 1 ‑ Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth |  |  |  |
| 81,794 | ‑ | 81,794 |
| 91,087 | ‑ | 91,087 |
|  |  |  |  |
| Total: Office of the Director of Public Prosecutions | 81,794 | ‑ | 81,794 |
| 91,087 | ‑ | 91,087 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF PARLIAMENTARY COUNSEL |  |  |  |
| Outcome 1 ‑ A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments |  |  |  |
| 16,327 | ‑ | 16,327 |
| 18,387 | ‑ | 18,387 |
|  |  |  |  |
| Total: Office of Parliamentary Counsel | 16,327 | ‑ | 16,327 |
| 18,387 | ‑ | 18,387 |
| Broadband, Communications and the Digital Economy PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Broadband, Communications and the Digital Economy | 111,247 | 225,590 | 336,837 |
| 117,449 | 297,035 | 414,484 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Australian Broadcasting Corporation |  | 1,053,853 | 1,053,853 |
|  | 1,025,200 | 1,025,200 |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | 273,835 | 273,835 |
|  | 248,554 | 248,554 |
|  |  |  |  |
| Australian Communications and Media Authority | 105,507 | ‑ | 105,507 |
| 107,087 | ‑ | 107,087 |
|  |  |  |  |
| Telecommunications Universal Service Management Agency | 5,011 | 85,430 | 90,441 |
| 4,800 | ‑ | 4,800 |
|  |  |  |  |
| Total: Broadband, Communications and the Digital Economy | 221,765 | 1,638,708 | 1,860,473 |
| 229,336 | 1,570,789 | 1,800,125 |
| Broadband, Communications and the Digital Economy PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY |  |  |  |
| Outcome 1 ‑ Develop a vibrant, sustainable and internationally competitive broadband, broadcasting and communications sector, through policy development, advice and program delivery, which promotes the digital economy for all Australians |  |  |  |
| 111,247 | 225,590 | 336,837 |
| 117,449 | 297,035 | 414,484 |
|  |  |  |  |
| Total: Department of Broadband, Communications and the Digital Economy | 111,247 | 225,590 | 336,837 |
| 117,449 | 297,035 | 414,484 |
| Broadband, Communications and the Digital Economy PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION |  |  |  |
| Outcome 1 ‑ Informed, educated and entertained audiences ‑ throughout Australia and overseas ‑ through innovative and comprehensive media and related services |  |  |  |
|  |  | 860,642 |
|  |  | 832,200 |
|  |  |  |  |
| Outcome 2 ‑ Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year‑on‑year through the management of Transmission Service Agreements |  |  |  |
|  |  | 80,403 |
|  |  | 88,669 |
|  |  |  |  |
| Outcome 3 ‑ Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll‑out and maintenance of the associated distribution and transmission infrastructure |  |  |  |
|  |  | 109,103 |
|  |  | 100,673 |
|  |  |  |  |
| Outcome 4 ‑ Audience access to ABC digital radio services is provided, in accordance with Government approved implementation policy, through the roll‑out and maintenance of the associated distribution and transmission infrastructure |  |  |  |
|  |  | 3,705 |
|  |  | 3,658 |
|  |  |  |  |
| Total: Australian Broadcasting Corporation |  |  | 1,053,853 |
|  |  | 1,025,200 |
| Broadband, Communications and the Digital Economy PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF BROADBAND, COMMUNICATIONS AND THE DIGITAL ECONOMY FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION |  |  |  |
| Outcome 1 ‑ Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society |  |  |  |
|  |  | 273,835 |
|  |  | 248,554 |
|  |  |  |  |
| Total: Special Broadcasting Service Corporation |  |  | 273,835 |
|  |  | 248,554 |
| Broadband, Communications and the Digital Economy PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY |  |  |  |
| Outcome 1 ‑ A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice |  |  |  |
| 105,507 | ‑ | 105,507 |
| 107,087 | ‑ | 107,087 |
|  |  |  |  |
| Total: Australian Communications and Media Authority | 105,507 | ‑ | 105,507 |
| 107,087 | ‑ | 107,087 |
| Broadband, Communications and the Digital Economy PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY |  |  |  |
| Outcome 1 ‑ Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants |  |  |  |
| 5,011 | 85,430 | 90,441 |
| 4,800 | ‑ | 4,800 |
|  |  |  |  |
| Total: Telecommunications Universal Service Management Agency | 5,011 | 85,430 | 90,441 |
| 4,800 | ‑ | 4,800 |
| Defence PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | 23,796,086 | ‑ | 23,796,086 |
| 22,903,354 | ‑ | 22,903,354 |
|  |  |  |  |
| Defence Materiel Organisation | 907,791 | ‑ | 907,791 |
| 911,104 | ‑ | 911,104 |
|  |  |  |  |
| Department of Veterans’ Affairs | 303,330 | 107,302 | 410,632 |
| 299,818 | 85,823 | 385,641 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | 49,330 | 49,330 |
|  | 39,353 | 39,353 |
|  |  |  |  |
| Total: Defence | 25,007,207 | 156,632 | 25,163,839 |
| 24,114,276 | 125,176 | 24,239,452 |
| Defence PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF DEFENCE |  |  |  |
| Outcome 1 ‑ The protection and advancement of Australia’s national interests through the provision of military capabilities and the promotion of security and stability |  |  |  |
| 22,877,532 | ‑ | 22,877,532 |
| 21,552,571 | ‑ | 21,552,571 |
|  |  |  |  |
| Outcome 2 ‑ The advancement of Australia’s strategic interests through the conduct of military operations and other tasks as directed by Government |  |  |  |
| 901,621 | ‑ | 901,621 |
| 1,341,283 | ‑ | 1,341,283 |
|  |  |  |  |
| Outcome 3 ‑ Support for the Australian community and civilian authorities as requested by Government |  |  |  |
| 16,933 | ‑ | 16,933 |
| 9,500 | ‑ | 9,500 |
|  |  |  |  |
| Total: Department of Defence | 23,796,086 | ‑ | 23,796,086 |
| 22,903,354 | ‑ | 22,903,354 |
| Defence PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEFENCE MATERIEL ORGANISATION |  |  |  |
| Outcome 1 ‑ Contributing to the preparedness of Australian Defence Organisation through acquisition and through‑life support of military equipment and supplies |  |  |  |
| 907,791 | ‑ | 907,791 |
| 911,104 | ‑ | 911,104 |
|  |  |  |  |
| Total: Defence Materiel Organisation | 907,791 | ‑ | 907,791 |
| 911,104 | ‑ | 911,104 |
| Defence PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF VETERANS’ AFFAIRS |  |  |  |
| Outcome 1 ‑ Maintain and enhance the financial wellbeing and self‑sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements |  |  |  |
| 149,166 | 37,342 | 186,508 |
| 149,699 | 37,918 | 187,617 |
|  |  |  |  |
| Outcome 2 ‑ Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements |  |  |  |
| 130,944 | 7,415 | 138,359 |
| 127,737 | 6,957 | 134,694 |
|  |  |  |  |
| Outcome 3 ‑ Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia’s wartime heritage, and official commemorations |  |  |  |
| 23,220 | 62,545 | 85,765 |
| 22,382 | 40,948 | 63,330 |
|  |  |  |  |
| Total: Department of Veterans’ Affairs | 303,330 | 107,302 | 410,632 |
| 299,818 | 85,823 | 385,641 |
| Defence PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF VETERANS’ AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL |  |  |  |
| Outcome 1 ‑ Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research |  |  |  |
|  |  | 49,330 |
|  |  | 39,353 |
|  |  |  |  |
| Total: Australian War Memorial |  |  | 49,330 |
|  |  | 39,353 |
| Education, Employment and Workplace Relations PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education, Employment and Workplace Relations | 612,484 | 3,353,627 | 3,966,111 |
| 607,457 | 3,887,154 | 4,494,611 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Comcare |  | 6,291 | 6,291 |
|  | 6,279 | 6,279 |
|  |  |  |  |
| Fair Work Commission | 80,345 | ‑ | 80,345 |
| 75,415 | ‑ | 75,415 |
|  |  |  |  |
| Office of the Fair Work Building Industry Inspectorate | 24,090 | ‑ | 24,090 |
| 30,553 | ‑ | 30,553 |
|  |  |  |  |
| Office of the Fair Work Ombudsman | 116,447 | ‑ | 116,447 |
| 128,069 | ‑ | 128,069 |
|  |  |  |  |
| Safe Work Australia | 9,524 | ‑ | 9,524 |
| 9,292 | ‑ | 9,292 |
|  |  |  |  |
| Total: Education, Employment and Workplace Relations | 842,890 | 3,359,918 | 4,202,808 |
| 850,786 | 3,893,433 | 4,744,219 |
| Education, Employment and Workplace Relations PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS |  |  |  |
| Outcome 1 ‑ Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce |  |  |  |
| 78,202 | 429,573 | 507,775 |
| 79,100 | 514,913 | 594,013 |
|  |  |  |  |
| Outcome 2 ‑ Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice |  |  |  |
| 163,098 | 388,075 | 551,173 |
| 148,313 | 519,642 | 667,955 |
|  |  |  |  |
| Outcome 3 ‑ Enhanced employability and acquisition of labour market skills and knowledge and participation in society through direct financial support and funding of employment and training services |  |  |  |
| 300,312 | 2,506,615 | 2,806,927 |
| 339,767 | 2,590,817 | 2,930,584 |
|  |  |  |  |
| Outcome 4 ‑ Safer, fairer and more productive workplaces for employers and employees by promoting and supporting the adoption of fair and flexible workplace arrangements and safer working arrangements |  |  |  |
| 70,872 | 29,364 | 100,236 |
| 40,277 | 261,782 | 302,059 |
|  |  |  |  |
| Total: Department of Education, Employment and Workplace Relations | 612,484 | 3,353,627 | 3,966,111 |
| 607,457 | 3,887,154 | 4,494,611 |
| Education, Employment and Workplace Relations PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF EDUCATION, EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE |  |  |  |
| Outcome 1 ‑ The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement |  |  |  |
|  |  | 782 |
|  |  | 781 |
|  |  |  |  |
| Outcome 2 ‑ An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers’ compensation claims |  |  |  |
|  |  | 424 |
|  |  | 423 |
|  |  |  |  |
| Outcome 3 ‑ Access to compensation for people with asbestos‑related diseases where the Commonwealth has a liability through management of claims |  |  |  |
|  |  | 5,085 |
|  |  | 5,075 |
|  |  |  |  |
| Total: Comcare |  |  | 6,291 |
|  |  | 6,279 |
| Education, Employment and Workplace Relations PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| FAIR WORK COMMISSION |  |  |  |
| Outcome 1 ‑ Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes |  |  |  |
| 80,345 | ‑ | 80,345 |
| 75,415 | ‑ | 75,415 |
|  |  |  |  |
| Total: Fair Work Commission | 80,345 | ‑ | 80,345 |
| 75,415 | ‑ | 75,415 |
| Education, Employment and Workplace Relations PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE |  |  |  |
| Outcome 1 ‑ Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice |  |  |  |
| 24,090 | ‑ | 24,090 |
| 30,553 | ‑ | 30,553 |
|  |  |  |  |
| Total: Office of the Fair Work Building Industry Inspectorate | 24,090 | ‑ | 24,090 |
| 30,553 | ‑ | 30,553 |
| Education, Employment and Workplace Relations PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE FAIR WORK OMBUDSMAN |  |  |  |
| Outcome 1 ‑ Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement |  |  |  |
| 116,447 | ‑ | 116,447 |
| 128,069 | ‑ | 128,069 |
|  |  |  |  |
| Total: Office of the Fair Work Ombudsman | 116,447 | ‑ | 116,447 |
| 128,069 | ‑ | 128,069 |
| Education, Employment and Workplace Relations PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| SAFE WORK AUSTRALIA |  |  |  |
| Outcome 1 ‑ Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers’ compensation arrangements |  |  |  |
| 9,524 | ‑ | 9,524 |
| 9,292 | ‑ | 9,292 |
|  |  |  |  |
| Total: Safe Work Australia | 9,524 | ‑ | 9,524 |
| 9,292 | ‑ | 9,292 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Families, Housing, Community Services and Indigenous Affairs | 624,138 | 1,623,251 | 2,247,389 |
| 570,957 | 1,562,641 | 2,133,598 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | 38,374 | 38,374 |
|  | 38,457 | 38,457 |
|  |  |  |  |
| Indigenous Business Australia |  | 34,012 | 34,012 |
|  | 34,168 | 34,168 |
|  |  |  |  |
| Indigenous Land Corporation |  | 9,664 | 9,664 |
|  | 9,706 | 9,706 |
|  |  |  |  |
| Torres Strait Regional Authority |  | 49,645 | 49,645 |
|  | 45,680 | 45,680 |
|  |  |  |  |
| Australian Institute of Family Studies | 4,875 | ‑ | 4,875 |
| 3,525 | ‑ | 3,525 |
|  |  |  |  |
| Workplace Gender Equality Agency | 5,074 | ‑ | 5,074 |
| 5,923 | ‑ | 5,923 |
|  |  |  |  |
| Total: Families, Housing, Community Services and Indigenous Affairs | 634,087 | 1,754,946 | 2,389,033 |
| 580,405 | 1,690,652 | 2,271,057 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS |  |  |  |
| Outcome 1 ‑ Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy |  |  |  |
| 72,405 | 163,519 | 235,924 |
| 82,972 | 156,524 | 239,496 |
|  |  |  |  |
| Outcome 2 ‑ Access to affordable, safe housing through: payments and support services; and rental subsidies to low and moderate income households |  |  |  |
| 28,509 | 159,582 | 188,091 |
| 29,065 | 158,548 | 187,613 |
|  |  |  |  |
| Outcome 3 ‑ Improved capacity for vulnerable people and communities to participate economically and socially and to manage life‑transitions through payments, targeted support services and community capability building initiatives |  |  |  |
| 62,210 | 199,982 | 262,192 |
| 56,882 | 178,897 | 235,779 |
|  |  |  |  |
| Outcome 4 ‑ An adequate standard of living and improved capacity to productively manage resources and life‑transitions for senior Australians through the delivery of payments, concessions and information services |  |  |  |
| 23,587 | 8,796 | 32,383 |
| 25,350 | 8,849 | 34,199 |
|  |  |  |  |
| Outcome 5 ‑ An adequate standard of living, improved capacity to participate economically and socially, and manage life‑transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services |  |  |  |
| 174,608 | 741,409 | 916,017 |
| 98,073 | 634,576 | 732,649 |
|  |  |  |  |
| Outcome 6 ‑ Improved gender equality through coordinated whole of government advice and support for women’s economic security, safety and status |  |  |  |
|  |  |  |
|  |  |  |
| 12,756 | 31,575 | 44,331 |
| 13,343 | 26,126 | 39,469 |
|  |  |  |  |
|  |  |  |  |
| Continued |  |  |  |
| Outcome 7 ‑ Closing the gap in Indigenous disadvantage with improved wellbeing, capacity to participate economically and socially and to manage life‑transitions for Indigenous Australians through Indigenous engagement, coordinated whole of government policy advice and targeted support services |  |  |  |
| 250,063 | 318,388 | 568,451 |
| 265,272 | 399,121 | 664,393 |
|  |  |  |  |
| Total: Department of Families, Housing, Community Services and Indigenous Affairs | 624,138 | 1,623,251 | 2,247,389 |
| 570,957 | 1,562,641 | 2,133,598 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED |  |  |  |
| Outcome 1 ‑ Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services |  |  |  |
|  |  | 38,374 |
|  |  | 38,457 |
|  |  |  |  |
| Total: Aboriginal Hostels Limited |  |  | 38,374 |
|  |  | 38,457 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA |  |  |  |
| Outcome 1 ‑ Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans |  |  |  |
|  |  | 34,012 |
|  |  | 34,168 |
|  |  |  |  |
| Total: Indigenous Business Australia |  |  | 34,012 |
|  |  | 34,168 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO INDIGENOUS LAND CORPORATION |  |  |  |
| Outcome 1 ‑ Enhanced socio‑economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management |  |  |  |
|  |  | 9,664 |
|  |  | 9,706 |
|  |  |  |  |
| Total: Indigenous Land Corporation |  |  | 9,664 |
|  |  | 9,706 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF FAMILIES, HOUSING, COMMUNITY SERVICES AND INDIGENOUS AFFAIRS FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY |  |  |  |
| Outcome 1 ‑ Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture |  |  |  |
|  |  | 49,645 |
|  |  | 45,680 |
|  |  |  |  |
| Total: Torres Strait Regional Authority |  |  | 49,645 |
|  |  | 45,680 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN INSTITUTE OF FAMILY STUDIES |  |  |  |
| Outcome 1 ‑ Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community |  |  |  |
| 4,875 | ‑ | 4,875 |
| 3,525 | ‑ | 3,525 |
|  |  |  |  |
| Total: Australian Institute of Family Studies | 4,875 | ‑ | 4,875 |
| 3,525 | ‑ | 3,525 |
| Families, Housing, Community Services and Indigenous Affairs PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| WORKPLACE GENDER EQUALITY AGENCY |  |  |  |
| Outcome 1 ‑ Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data |  |  |  |
| 5,074 | ‑ | 5,074 |
| 5,923 | ‑ | 5,923 |
|  |  |  |  |
| Total: Workplace Gender Equality Agency | 5,074 | ‑ | 5,074 |
| 5,923 | ‑ | 5,923 |
| Finance and Deregulation PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance and Deregulation | 267,025 | 303,768 | 570,793 |
| 288,788 | 262,255 | 551,043 |
|  |  |  |  |
| Australian Electoral Commission | 275,365 | ‑ | 275,365 |
| 112,091 | ‑ | 112,091 |
|  |  |  |  |
| ComSuper | 1,144 | ‑ | 1,144 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Total: Finance and Deregulation | 543,534 | 303,768 | 847,302 |
| 400,879 | 262,255 | 663,134 |
| Finance and Deregulation PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF FINANCE AND DEREGULATION |  |  |  |
| Outcome 1 ‑ Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance |  |  |  |
| 118,042 | 11,373 | 129,415 |
| 121,264 | 11,434 | 132,698 |
|  |  |  |  |
| Outcome 2 ‑ Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services |  |  |  |
| 111,649 | 712 | 112,361 |
| 128,047 | 697 | 128,744 |
|  |  |  |  |
| Outcome 3 ‑ Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance |  |  |  |
| 37,334 | 291,683 | 329,017 |
| 39,477 | 250,124 | 289,601 |
|  |  |  |  |
| Total: Department of Finance and Deregulation | 267,025 | 303,768 | 570,793 |
| 288,788 | 262,255 | 551,043 |
| Finance and Deregulation PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN ELECTORAL COMMISSION |  |  |  |
| Outcome 1 ‑ Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs |  |  |  |
| 275,365 | ‑ | 275,365 |
| 112,091 | ‑ | 112,091 |
|  |  |  |  |
| Total: Australian Electoral Commission | 275,365 | ‑ | 275,365 |
| 112,091 | ‑ | 112,091 |
| Finance and Deregulation PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| COMSUPER |  |  |  |
| Outcome 1 ‑ Provide access to Australian Government superannuation benefits and information, through developing members’ understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation |  |  |  |
| 1,144 | ‑ | 1,144 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Total: ComSuper | 1,144 | ‑ | 1,144 |
| ‑ | ‑ | ‑ |
| Foreign Affairs and Trade PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | 971,915 | 291,026 | 1,262,941 |
| 949,330 | 274,679 | 1,224,009 |
|  |  |  |  |
| AusAID | 365,993 | 4,595,104 | 4,961,097 |
| 324,191 | 3,841,489 | 4,165,680 |
|  |  |  |  |
| Australian Centre for International Agricultural Research | 10,610 | 83,720 | 94,330 |
| 10,694 | 82,332 | 93,026 |
|  |  |  |  |
| Australian Secret Intelligence Service | 207,988 | ‑ | 207,988 |
| 204,206 | ‑ | 204,206 |
|  |  |  |  |
| Australian Trade Commission | 170,162 | 126,900 | 297,062 |
| 179,277 | 125,400 | 304,677 |
|  |  |  |  |
| Total: Foreign Affairs and Trade | 1,726,668 | 5,096,750 | 6,823,418 |
| 1,667,698 | 4,323,900 | 5,991,598 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF FOREIGN AFFAIRS AND TRADE |  |  |  |
| Outcome 1 ‑ The advancement of Australia’s international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign and trade policy priorities |  |  |  |
| 487,082 | 290,276 | 777,358 |
| 478,593 | 273,929 | 752,522 |
|  |  |  |  |
| Outcome 2 ‑ The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas |  |  |  |
| 303,675 | 750 | 304,425 |
| 296,245 | 750 | 296,995 |
|  |  |  |  |
| Outcome 3 ‑ A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth’s overseas owned estate |  |  |  |
| 181,158 | ‑ | 181,158 |
| 174,492 | ‑ | 174,492 |
|  |  |  |  |
| Total: Department of Foreign Affairs and Trade | 971,915 | 291,026 | 1,262,941 |
| 949,330 | 274,679 | 1,224,009 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSAID |  |  |  |
| Outcome 1 ‑ To assist developing countries to reduce poverty and achieve sustainable development, in line with Australia’s national interest |  |  |  |
| 365,993 | 4,595,104 | 4,961,097 |
| 324,191 | 3,841,489 | 4,165,680 |
|  |  |  |  |
| Total: AusAID | 365,993 | 4,595,104 | 4,961,097 |
| 324,191 | 3,841,489 | 4,165,680 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH |  |  |  |
| Outcome 1 ‑ To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships |  |  |  |
| 10,610 | 83,720 | 94,330 |
| 10,694 | 82,332 | 93,026 |
|  |  |  |  |
| Total: Australian Centre for International Agricultural Research | 10,610 | 83,720 | 94,330 |
| 10,694 | 82,332 | 93,026 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SECRET INTELLIGENCE SERVICE |  |  |  |
| Outcome 1 ‑ Enhanced understanding for the Government of the overseas environment affecting Australia’s interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia |  |  |  |
| 207,988 | ‑ | 207,988 |
| 204,206 | ‑ | 204,206 |
|  |  |  |  |
| Total: Australian Secret Intelligence Service | 207,988 | ‑ | 207,988 |
| 204,206 | ‑ | 204,206 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TRADE COMMISSION |  |  |  |
| Outcome 1 ‑ Advance Australia’s trade, investment and education promotion interests through information, advice and services to business, the education sector and governments |  |  |  |
| 161,237 | 126,900 | 288,137 |
| 170,563 | 125,400 | 295,963 |
|  |  |  |  |
| Outcome 2 ‑ The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas |  |  |  |
| 8,925 | ‑ | 8,925 |
| 8,714 | ‑ | 8,714 |
|  |  |  |  |
| Total: Australian Trade Commission | 170,162 | 126,900 | 297,062 |
| 179,277 | 125,400 | 304,677 |
| Health and Ageing PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health and Ageing | 635,540 | 7,923,694 | 8,559,234 |
| 630,760 | 7,285,241 | 7,916,001 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | 15,898 | 15,898 |
|  | 15,912 | 15,912 |
|  |  |  |  |
| Food Standards Australia New Zealand |  | 18,556 | 18,556 |
|  | 18,720 | 18,720 |
|  |  |  |  |
| Australian National Preventive Health Agency | 5,532 | 33,281 | 38,813 |
| 5,431 | 38,762 | 44,193 |
|  |  |  |  |
| Australian Organ and Tissue Donation and Transplantation Authority | 5,846 | 39,680 | 45,526 |
| 5,866 | 39,003 | 44,869 |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety Agency | 15,324 | ‑ | 15,324 |
| 15,434 | ‑ | 15,434 |
|  |  |  |  |
| Cancer Australia | 12,217 | 17,618 | 29,835 |
| 12,607 | 15,867 | 28,474 |
|  |  |  |  |
| Independent Hospital Pricing Authority | 13,609 | 12,090 | 25,699 |
| 14,268 | 12,589 | 26,857 |
|  |  |  |  |
| National Blood Authority | 6,234 | 7,544 | 13,778 |
| 7,298 | 8,358 | 15,656 |
|  |  |  |  |
| National Health and Medical Research Council | 40,273 | 783,640 | 823,913 |
| 39,944 | 697,165 | 737,109 |
|  |  |  |  |
| National Health Funding Body | 4,360 | ‑ | 4,360 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| National Health Performance Authority | 11,481 | 22,136 | 33,617 |
| 12,148 | 17,803 | 29,951 |
|  |  |  |  |
| Private Health Insurance Ombudsman | 2,263 | ‑ | 2,263 |
| 2,112 | ‑ | 2,112 |
|  |  |  |  |
| Professional Services Review | 6,196 | ‑ | 6,196 |
| 5,771 | ‑ | 5,771 |
|  |  |  |  |
| Total: Health and Ageing | 758,875 | 8,874,137 | 9,633,012 |
| 751,639 | 8,149,420 | 8,901,059 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF HEALTH AND AGEING |  |  |  |
| Outcome 1 ‑ Population Health ‑ A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention |  |  |  |
| 81,127 | 409,559 | 490,686 |
| 78,603 | 357,229 | 435,832 |
|  |  |  |  |
| Outcome 2 ‑ Access to Pharmaceutical Services ‑ Access to cost‑effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships |  |  |  |
| 47,948 | 714,282 | 762,230 |
| 44,285 | 675,571 | 719,856 |
|  |  |  |  |
| Outcome 3 ‑ Access to Medical Services ‑ Access to cost‑effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services |  |  |  |
| 34,121 | 131,422 | 165,543 |
| 39,865 | 115,171 | 155,036 |
|  |  |  |  |
| Outcome 4 ‑ Aged Care and Population Ageing ‑ Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector |  |  |  |
| 223,837 | 2,182,849 | 2,406,686 |
| 216,343 | 2,000,681 | 2,217,024 |
|  |  |  |  |
| Outcome 5 ‑ Primary Care ‑ Access to comprehensive, community‑based health care, including through first point of call services for prevention, diagnosis and treatment of ill‑health, and for ongoing management of chronic disease |  |  |  |
| 29,838 | 847,592 | 877,430 |
| 29,114 | 829,074 | 858,188 |
|  |  |  |  |
| Outcome 6 ‑ Rural Health ‑ Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services |  |  |  |
| 11,628 | 94,198 | 105,826 |
| 11,073 | 87,480 | 98,553 |
|  |  |  |  |
|  |  |  |  |
|  |  |  | Continued |
| Outcome 7 ‑ Hearing Services ‑ A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people |  |  |  |
| 11,235 | 440,753 | 451,988 |
| 11,618 | 404,257 | 415,875 |
|  |  |  |  |
| Outcome 8 ‑ Indigenous Health ‑ Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services |  |  |  |
| 45,263 | 800,730 | 845,993 |
| 51,838 | 705,659 | 757,497 |
|  |  |  |  |
| Outcome 9 ‑ Private Health ‑ Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework |  |  |  |
| 6,831 | 5,247 | 12,078 |
| 6,284 | 5,091 | 11,375 |
|  |  |  |  |
| Outcome 10 ‑ Health System Capacity and Quality ‑ Improved long‑term capacity, quality and safety of Australia’s health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research |  |  |  |
| 34,085 | 265,208 | 299,293 |
| 29,045 | 147,899 | 176,944 |
|  |  |  |  |
| Outcome 11 ‑ Mental Health ‑ Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services |  |  |  |
| 17,050 | 501,703 | 518,753 |
| 16,954 | 386,596 | 403,550 |
|  |  |  |  |
| Outcome 12 ‑ Health Workforce Capacity ‑ Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies |  |  |  |
| 22,571 | 1,384,129 | 1,406,700 |
| 21,024 | 1,321,168 | 1,342,192 |
|  |  |  |  |
|  |  |  |  |
| Continued |  |  |  |
| Outcome 13 ‑ Acute Care ‑ Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments |  |  |  |
| 51,908 | 125,327 | 177,235 |
| 52,495 | 227,482 | 279,977 |
|  |  |  |  |
| Outcome 14 ‑ Biosecurity and Emergency Response ‑ Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination |  |  |  |
| 18,098 | 20,695 | 38,793 |
| 22,219 | 21,883 | 44,102 |
|  |  |  |  |
| Total: Department of Health and Ageing | 635,540 | 7,923,694 | 8,559,234 |
| 630,760 | 7,285,241 | 7,916,001 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE |  |  |  |
| Outcome 1 ‑ A robust evidence‑base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics |  |  |  |
|  |  | 15,898 |
|  |  | 15,912 |
|  |  |  |  |
| Total: Australian Institute of Health and Welfare |  |  | 15,898 |
|  |  | 15,912 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH AND AGEING FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND |  |  |  |
| Outcome 1 ‑ A safe food supply and well‑informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices |  |  |  |
|  |  | 18,556 |
|  |  | 18,720 |
|  |  |  |  |
| Total: Food Standards Australia New Zealand |  |  | 18,556 |
|  |  | 18,720 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN NATIONAL PREVENTIVE HEALTH AGENCY |  |  |  |
| Outcome 1 ‑ A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non‑government sectors |  |  |  |
| 5,532 | 33,281 | 38,813 |
| 5,431 | 38,762 | 44,193 |
|  |  |  |  |
| Total: Australian National Preventive Health Agency | 5,532 | 33,281 | 38,813 |
| 5,431 | 38,762 | 44,193 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY |  |  |  |
| Outcome 1 ‑ Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system |  |  |  |
| 5,846 | 39,680 | 45,526 |
| 5,866 | 39,003 | 44,869 |
|  |  |  |  |
| Total: Australian Organ and Tissue Donation and Transplantation Authority | 5,846 | 39,680 | 45,526 |
| 5,866 | 39,003 | 44,869 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY |  |  |  |
| Outcome 1 ‑ Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation |  |  |  |
| 15,324 | ‑ | 15,324 |
| 15,434 | ‑ | 15,434 |
|  |  |  |  |
| Total: Australian Radiation Protection and Nuclear Safety Agency | 15,324 | ‑ | 15,324 |
| 15,434 | ‑ | 15,434 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CANCER AUSTRALIA |  |  |  |
| Outcome 1 ‑ Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support |  |  |  |
| 12,217 | 17,618 | 29,835 |
| 12,607 | 15,867 | 28,474 |
|  |  |  |  |
| Total: Cancer Australia | 12,217 | 17,618 | 29,835 |
| 12,607 | 15,867 | 28,474 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| INDEPENDENT HOSPITAL PRICING AUTHORITY |  |  |  |
| Outcome 1 ‑ Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities |  |  |  |
| 13,609 | 12,090 | 25,699 |
| 14,268 | 12,589 | 26,857 |
|  |  |  |  |
| Total: Independent Hospital Pricing Authority | 13,609 | 12,090 | 25,699 |
| 14,268 | 12,589 | 26,857 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL BLOOD AUTHORITY |  |  |  |
| Outcome 1 ‑ Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements |  |  |  |
| 6,234 | 7,544 | 13,778 |
| 7,298 | 8,358 | 15,656 |
|  |  |  |  |
| Total: National Blood Authority | 6,234 | 7,544 | 13,778 |
| 7,298 | 8,358 | 15,656 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL |  |  |  |
| Outcome 1 ‑ Improved health and medical knowledge, including through funding research, translating research findings into evidence‑based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health |  |  |  |
| 40,273 | 783,640 | 823,913 |
| 39,944 | 697,165 | 737,109 |
|  |  |  |  |
| Total: National Health and Medical Research Council | 40,273 | 783,640 | 823,913 |
| 39,944 | 697,165 | 737,109 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL HEALTH FUNDING BODY |  |  |  |
| Outcome 1 ‑ Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool |  |  |  |
| 4,360 | ‑ | 4,360 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Total: National Health Funding Body | 4,360 | ‑ | 4,360 |
| ‑ | ‑ | ‑ |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL HEALTH PERFORMANCE AUTHORITY |  |  |  |
| Outcome 1 ‑ Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research |  |  |  |
| 11,481 | 22,136 | 33,617 |
| 12,148 | 17,803 | 29,951 |
|  |  |  |  |
| Total: National Health Performance Authority | 11,481 | 22,136 | 33,617 |
| 12,148 | 17,803 | 29,951 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| PRIVATE HEALTH INSURANCE OMBUDSMAN |  |  |  |
| Outcome 1 ‑ Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting |  |  |  |
| 2,263 | ‑ | 2,263 |
| 2,112 | ‑ | 2,112 |
|  |  |  |  |
| Total: Private Health Insurance Ombudsman | 2,263 | ‑ | 2,263 |
| 2,112 | ‑ | 2,112 |
| Health and Ageing PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| PROFESSIONAL SERVICES REVIEW |  |  |  |
| Outcome 1 ‑ A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes |  |  |  |
| 6,196 | ‑ | 6,196 |
| 5,771 | ‑ | 5,771 |
|  |  |  |  |
| Total: Professional Services Review | 6,196 | ‑ | 6,196 |
| 5,771 | ‑ | 5,771 |
| Human Services PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Human Services | 4,008,936 | 16,958 | 4,025,894 |
| 4,039,132 | 14,874 | 4,054,006 |
|  |  |  |  |
| Total: Human Services | 4,008,936 | 16,958 | 4,025,894 |
| 4,039,132 | 14,874 | 4,054,006 |
| Human Services PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF HUMAN SERVICES |  |  |  |
| Outcome 1 ‑ Support individuals, families and communities to achieve greater self‑sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery |  |  |  |
| 4,008,936 | 16,958 | 4,025,894 |
| 4,039,132 | 14,874 | 4,054,006 |
|  |  |  |  |
| Total: Department of Human Services | 4,008,936 | 16,958 | 4,025,894 |
| 4,039,132 | 14,874 | 4,054,006 |
| Immigration and Citizenship PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Immigration and Citizenship | 1,481,766 | 3,073,893 | 4,555,659 |
| 1,515,899 | 2,451,780 | 3,967,679 |
|  |  |  |  |
| Migration Review Tribunal and Refugee Review Tribunal | 68,110 | ‑ | 68,110 |
| 73,284 | ‑ | 73,284 |
|  |  |  |  |
| Total: Immigration and Citizenship | 1,549,876 | 3,073,893 | 4,623,769 |
| 1,589,183 | 2,451,780 | 4,040,963 |
| Immigration and Citizenship PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF IMMIGRATION AND CITIZENSHIP |  |  |  |
| Outcome 1 ‑ Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design |  |  |  |
| 570,064 | ‑ | 570,064 |
| 571,947 | 50 | 571,997 |
|  |  |  |  |
| Outcome 2 ‑ Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design |  |  |  |
| 70,678 | 46,429 | 117,107 |
| 84,266 | 41,128 | 125,394 |
|  |  |  |  |
| Outcome 3 ‑ Lawful entry of people to Australia through border management services involving bone fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design |  |  |  |
| 133,254 | ‑ | 133,254 |
| 123,358 | ‑ | 123,358 |
|  |  |  |  |
| Outcome 4 ‑ Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design |  |  |  |
| 572,189 | 2,559,408 | 3,131,597 |
| 601,932 | 2,016,730 | 2,618,662 |
|  |  |  |  |
| Outcome 5 ‑ Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design |  |  |  |
| 61,198 | 456,613 | 517,811 |
| 60,147 | 391,115 | 451,262 |
|  |  |  |  |
| Outcome 6 ‑ A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design |  |  |  |
| 74,383 | 11,443 | 85,826 |
| 74,249 | 2,757 | 77,006 |
|  |  |  |  |
| Total: Department of Immigration and Citizenship | 1,481,766 | 3,073,893 | 4,555,659 |
| 1,515,899 | 2,451,780 | 3,967,679 |
| Immigration and Citizenship PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL |  |  |  |
| Outcome 1 ‑ To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions |  |  |  |
| 68,110 | ‑ | 68,110 |
| 73,284 | ‑ | 73,284 |
|  |  |  |  |
| Total: Migration Review Tribunal and Refugee Review Tribunal | 68,110 | ‑ | 68,110 |
| 73,284 | ‑ | 73,284 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education | 591,303 | 2,545,717 | 3,137,020 |
| 517,193 | 2,291,428 | 2,808,621 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres Strait Islander Studies |  | 13,300 | 13,300 |
|  | 12,798 | 12,798 |
|  |  |  |  |
| Australian Institute of Marine Science |  | 33,280 | 33,280 |
|  | 31,484 | 31,484 |
|  |  |  |  |
| Australian Nuclear Science and Technology Organisation |  | 162,751 | 162,751 |
|  | 157,605 | 157,605 |
|  |  |  |  |
| Commonwealth Scientific and Industrial Research Organisation |  | 757,077 | 757,077 |
|  | 733,817 | 733,817 |
|  |  |  |  |
| Australian Research Council | 20,724 | 3,111 | 23,835 |
| 20,328 | 5,625 | 25,953 |
|  |  |  |  |
| Clean Energy Regulator | 80,257 | 3,745 | 84,002 |
| 80,822 | 4,539 | 85,361 |
|  |  |  |  |
| Climate Change Authority | 8,707 | ‑ | 8,707 |
| 6,170 | ‑ | 6,170 |
|  |  |  |  |
| IP Australia | 2,578 | ‑ | 2,578 |
| 3,645 | ‑ | 3,645 |
|  |  |  |  |
| National Vocational Education and Training Regulator (Australian Skills Quality Authority) | 35,547 | ‑ | 35,547 |
| 32,795 | ‑ | 32,795 |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | 19,388 | ‑ | 19,388 |
| 17,838 | ‑ | 17,838 |
|  |  |  |  |
| Total: Industry, Innovation, Climate Change, Science, Research and Tertiary Education | 758,504 | 3,518,981 | 4,277,485 |
| 678,791 | 3,237,296 | 3,916,087 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION |  |  |  |
| Outcome 1 ‑ The sustainable development and growth of Australian industry ‑ particularly the manufacturing, services and small business sectors ‑ by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services |  |  |  |
| 301,922 | 759,222 | 1,061,144 |
| 288,887 | 598,134 | 887,021 |
|  |  |  |  |
| Outcome 2 ‑ Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally |  |  |  |
| 56,696 | 128,645 | 185,341 |
| 55,437 | 57,591 | 113,028 |
|  |  |  |  |
| Outcome 3 ‑ A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia’s education and training sectors, and partnerships with industry |  |  |  |
| 173,544 | 1,637,730 | 1,811,274 |
| 172,869 | 1,622,381 | 1,795,250 |
|  |  |  |  |
| Outcome 4 ‑ Reduction of Australia’s greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally |  |  |  |
| 59,141 | 20,120 | 79,261 |
| ‑ | 13,322 | 13,322 |
|  |  |  |  |
| Total: Department of Industry, Innovation, Climate Change, Science, Research and Tertiary Education | 591,303 | 2,545,717 | 3,137,020 |
| 517,193 | 2,291,428 | 2,808,621 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES |  |  |  |
| Outcome 1 ‑ Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections |  |  |  |
|  |  | 13,300 |
|  |  | 12,798 |
|  |  |  |  |
| Total: Australian Institute of Aboriginal and Torres Strait Islander Studies |  |  | 13,300 |
|  |  | 12,798 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE |  |  |  |
| Outcome 1 ‑ Growth of knowledge to support protection and sustainable development of Australia’s marine resources through innovative marine science and technology |  |  |  |
|  |  | 33,280 |
|  |  | 31,484 |
|  |  |  |  |
| Total: Australian Institute of Marine Science |  |  | 33,280 |
|  |  | 31,484 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION |  |  |  |
| Outcome 1 ‑ Improved knowledge, innovative capacity and healthcare through nuclear‑based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population |  |  |  |
|  |  | 162,751 |
|  |  | 157,605 |
|  |  |  |  |
| Total: Australian Nuclear Science and Technology Organisation |  |  | 162,751 |
|  |  | 157,605 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION, CLIMATE CHANGE, SCIENCE, RESEARCH AND TERTIARY EDUCATION FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION |  |  |  |
| Outcome 1 ‑ Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice |  |  |  |
|  |  | 757,077 |
|  |  | 733,817 |
|  |  |  |  |
| Total: Commonwealth Scientific and Industrial Research Organisation |  |  | 757,077 |
|  |  | 733,817 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN RESEARCH COUNCIL |  |  |  |
| Outcome 1 ‑ Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice |  |  |  |
| 20,724 | 3,111 | 23,835 |
| 20,328 | 5,625 | 25,953 |
|  |  |  |  |
| Total: Australian Research Council | 20,724 | 3,111 | 23,835 |
| 20,328 | 5,625 | 25,953 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CLEAN ENERGY REGULATOR |  |  |  |
| Outcome 1 ‑ Contribute to a reduction in Australia’s net greenhouse gas emissions, including through the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land‑based initiatives that support carbon abatement |  |  |  |
| 80,257 | 3,745 | 84,002 |
| 80,822 | 4,539 | 85,361 |
|  |  |  |  |
| Total: Clean Energy Regulator | 80,257 | 3,745 | 84,002 |
| 80,822 | 4,539 | 85,361 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CLIMATE CHANGE AUTHORITY |  |  |  |
| Outcome 1 ‑ Provide expert advice to the Australian Government on climate change mitigation initiatives, including the level of carbon pollution caps, the carbon price mechanism, the Renewable Energy Target and progress in achieving Australia’s emissions reduction targets, through conducting periodic reviews and undertaking climate change research |  |  |  |
| 8,707 | ‑ | 8,707 |
| 6,170 | ‑ | 6,170 |
|  |  |  |  |
| Total: Climate Change Authority | 8,707 | ‑ | 8,707 |
| 6,170 | ‑ | 6,170 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| IP AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government |  |  |  |
| 2,578 | ‑ | 2,578 |
| 3,645 | ‑ | 3,645 |
|  |  |  |  |
| Total: IP Australia | 2,578 | ‑ | 2,578 |
| 3,645 | ‑ | 3,645 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY) |  |  |  |
| Outcome 1 ‑ Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training |  |  |  |
| 35,547 | ‑ | 35,547 |
| 32,795 | ‑ | 32,795 |
|  |  |  |  |
| Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority) | 35,547 | ‑ | 35,547 |
| 32,795 | ‑ | 32,795 |
| Industry, Innovation, Climate Change, Science, Research and Tertiary Education PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY |  |  |  |
| Outcome 1 ‑ Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance |  |  |  |
| 19,388 | ‑ | 19,388 |
| 17,838 | ‑ | 17,838 |
|  |  |  |  |
| Total: Tertiary Education Quality and Standards Agency | 19,388 | ‑ | 19,388 |
| 17,838 | ‑ | 17,838 |
| Infrastructure and Transport PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure and Transport | 190,673 | 277,573 | 468,246 |
| 190,320 | 261,129 | 451,449 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Australian Maritime Safety Authority |  | 56,947 | 56,947 |
|  | 63,323 | 63,323 |
|  |  |  |  |
| Civil Aviation Safety Authority |  | 42,460 | 42,460 |
|  | 42,521 | 42,521 |
|  |  |  |  |
| National Transport Commission |  | 3,169 | 3,169 |
|  | 3,100 | 3,100 |
|  |  |  |  |
| Australian Transport Safety Bureau | 20,550 | ‑ | 20,550 |
| 22,418 | ‑ | 22,418 |
|  |  |  |  |
| Total: Infrastructure and Transport | 211,223 | 380,149 | 591,372 |
| 212,738 | 370,073 | 582,811 |
| Infrastructure and Transport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT |  |  |  |
| Outcome 1 ‑ Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure |  |  |  |
| 42,777 | 82,965 | 125,742 |
| 48,883 | 59,253 | 108,136 |
|  |  |  |  |
| Outcome 2 ‑ An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations |  |  |  |
| 147,896 | 194,608 | 342,504 |
| 141,437 | 201,876 | 343,313 |
|  |  |  |  |
| Total: Department of Infrastructure and Transport | 190,673 | 277,573 | 468,246 |
| 190,320 | 261,129 | 451,449 |
| Infrastructure and Transport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY |  |  |  |
| Outcome 1 ‑ Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination |  |  |  |
|  |  | 56,947 |
|  |  | 63,323 |
|  |  |  |  |
| Total: Australian Maritime Safety Authority |  |  | 56,947 |
|  |  | 63,323 |
| Infrastructure and Transport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY |  |  |  |
| Outcome 1 ‑ Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training |  |  |  |
|  |  | 42,460 |
|  |  | 42,521 |
|  |  |  |  |
| Total: Civil Aviation Safety Authority |  |  | 42,460 |
|  |  | 42,521 |
| Infrastructure and Transport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND TRANSPORT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION |  |  |  |
| Outcome 1 ‑ Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport |  |  |  |
|  |  | 3,169 |
|  |  | 3,100 |
|  |  |  |  |
| Total: National Transport Commission |  |  | 3,169 |
|  |  | 3,100 |
| Infrastructure and Transport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TRANSPORT SAFETY BUREAU |  |  |  |
| Outcome 1 ‑ Improved transport safety in Australia including through: independent ’no blame’ investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action |  |  |  |
| 20,550 | ‑ | 20,550 |
| 22,418 | ‑ | 22,418 |
|  |  |  |  |
| Total: Australian Transport Safety Bureau | 20,550 | ‑ | 20,550 |
| 22,418 | ‑ | 22,418 |
| Prime Minister and Cabinet PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | 188,642 | 16,346 | 204,988 |
| 123,829 | 16,262 | 140,091 |
|  |  |  |  |
| Australian National Audit Office | 75,266 | ‑ | 75,266 |
| 74,722 | ‑ | 74,722 |
|  |  |  |  |
| Australian Public Service Commission | 22,675 | ‑ | 22,675 |
| 23,574 | ‑ | 23,574 |
|  |  |  |  |
| National Mental Health Commission | 3,012 | 3,504 | 6,516 |
| 2,336 | 4,158 | 6,494 |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | 18,630 | ‑ | 18,630 |
| 18,914 | ‑ | 18,914 |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and Security | 2,248 | ‑ | 2,248 |
| 2,180 | ‑ | 2,180 |
|  |  |  |  |
| Office of National Assessments | 33,164 | ‑ | 33,164 |
| 31,001 | ‑ | 31,001 |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑General | 11,545 | 2,071 | 13,616 |
| 11,525 | 1,976 | 13,501 |
|  |  |  |  |
| Total: Prime Minister and Cabinet | 355,182 | 21,921 | 377,103 |
| 288,081 | 22,396 | 310,477 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET |  |  |  |
| Outcome 1 ‑ Provide high‑quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery |  |  |  |
| 188,642 | 16,346 | 204,988 |
| 123,829 | 16,262 | 140,091 |
|  |  |  |  |
| Total: Department of the Prime Minister and Cabinet | 188,642 | 16,346 | 204,988 |
| 123,829 | 16,262 | 140,091 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN NATIONAL AUDIT OFFICE |  |  |  |
| Outcome 1 ‑ To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public |  |  |  |
| 75,266 | ‑ | 75,266 |
| 74,722 | ‑ | 74,722 |
|  |  |  |  |
| Total: Australian National Audit Office | 75,266 | ‑ | 75,266 |
| 74,722 | ‑ | 74,722 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN PUBLIC SERVICE COMMISSION |  |  |  |
| Outcome 1 ‑ Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation |  |  |  |
| 22,675 | ‑ | 22,675 |
| 23,574 | ‑ | 23,574 |
|  |  |  |  |
| Total: Australian Public Service Commission | 22,675 | ‑ | 22,675 |
| 23,574 | ‑ | 23,574 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL MENTAL HEALTH COMMISSION |  |  |  |
| Outcome 1 ‑ Provide expert advice to the Australian Government and cross‑sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers |  |  |  |
| 3,012 | 3,504 | 6,516 |
| 2,336 | 4,158 | 6,494 |
|  |  |  |  |
| Total: National Mental Health Commission | 3,012 | 3,504 | 6,516 |
| 2,336 | 4,158 | 6,494 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE COMMONWEALTH OMBUDSMAN |  |  |  |
| Outcome 1 ‑ Fair and accountable administrative action by Australian Government agencies by investigating complaints, reviewing administrative action and inspecting statutory compliance by law enforcement agencies |  |  |  |
| 18,630 | ‑ | 18,630 |
| 18,914 | ‑ | 18,914 |
|  |  |  |  |
| Total: Office of the Commonwealth Ombudsman | 18,630 | ‑ | 18,630 |
| 18,914 | ‑ | 18,914 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE INSPECTOR‑GENERAL OF INTELLIGENCE AND SECURITY |  |  |  |
| Outcome 1 ‑ Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia’s intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities |  |  |  |
| 2,248 | ‑ | 2,248 |
| 2,180 | ‑ | 2,180 |
|  |  |  |  |
| Total: Office of the Inspector‑General of Intelligence and Security | 2,248 | ‑ | 2,248 |
| 2,180 | ‑ | 2,180 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF NATIONAL ASSESSMENTS |  |  |  |
| Outcome 1 ‑ Advancement of Australia’s national interests through increased government awareness of international developments affecting Australia |  |  |  |
| 33,164 | ‑ | 33,164 |
| 31,001 | ‑ | 31,001 |
|  |  |  |  |
| Total: Office of National Assessments | 33,164 | ‑ | 33,164 |
| 31,001 | ‑ | 31,001 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR‑GENERAL |  |  |  |
| Outcome 1 ‑ The performance of the Governor‑General’s role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system |  |  |  |
| 11,545 | 2,071 | 13,616 |
| 11,525 | 1,976 | 13,501 |
|  |  |  |  |
| Total: Office of the Official Secretary to the Governor‑General | 11,545 | 2,071 | 13,616 |
| 11,525 | 1,976 | 13,501 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Regional Australia, Local Government, Arts and Sport | 92,638 | 688,027 | 780,665 |
| 101,647 | 565,134 | 666,781 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Australia Council |  | 218,786 | 218,786 |
|  | 188,049 | 188,049 |
|  |  |  |  |
| Australian Film, Television and Radio School |  | 24,429 | 24,429 |
|  | 24,411 | 24,411 |
|  |  |  |  |
| Australian National Maritime Museum |  | 22,279 | 22,279 |
|  | 22,073 | 22,073 |
|  |  |  |  |
| Australian Sports Commission |  | 265,664 | 265,664 |
|  | 267,698 | 267,698 |
|  |  |  |  |
| National Film and Sound Archive |  | 25,814 | 25,814 |
|  | 25,495 | 25,495 |
|  |  |  |  |
| National Gallery of Australia |  | 33,162 | 33,162 |
|  | 29,827 | 29,827 |
|  |  |  |  |
| National Library of Australia |  | 50,218 | 50,218 |
|  | 49,652 | 49,652 |
|  |  |  |  |
| National Museum of Australia |  | 41,374 | 41,374 |
|  | 40,889 | 40,889 |
|  |  |  |  |
| National Portrait Gallery of Australia |  | 11,767 | 11,767 |
|  | ‑ | ‑ |
|  |  |  |  |
| Screen Australia |  | 23,353 | 23,353 |
|  | 20,863 | 20,863 |
|  |  |  |  |
| Australian Sports Anti‑Doping Authority | 14,083 | ‑ | 14,083 |
| 12,853 | ‑ | 12,853 |
|  |  |  |  |
| National Archives of Australia | 64,671 | ‑ | 64,671 |
| 62,625 | ‑ | 62,625 |
|  |  |  |  |
| National Capital Authority | 16,593 | 14,393 | 30,986 |
| 16,013 | 10,403 | 26,416 |
|  |  |  |  |
| Old Parliament House | 13,912 | 2,329 | 16,241 |
| 13,734 | 2,319 | 16,053 |
|  |  |  |  |
| Total: Regional Australia, Local Government, Arts and Sport | 201,897 | 1,421,595 | 1,623,492 |
| 206,872 | 1,246,813 | 1,453,685 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT |  |  |  |
| Outcome 1 ‑ Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance |  |  |  |
| 43,675 | 326,899 | 370,574 |
| 45,070 | 192,191 | 237,261 |
|  |  |  |  |
| Outcome 2 ‑ Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self‑governing territories, and laws and services for non‑self‑governing territories |  |  |  |
| 8,716 | 119,497 | 128,213 |
| 9,168 | 143,708 | 152,876 |
|  |  |  |  |
| Outcome 3 ‑ Participation in, and access to, Australia’s arts and culture through developing and supporting cultural expression |  |  |  |
| 27,173 | 200,675 | 227,848 |
| 38,908 | 194,249 | 233,157 |
|  |  |  |  |
| Outcome 4 ‑ Improved opportunities for community participation in sport and recreation, and excellence in high‑performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues |  |  |  |
| 13,074 | 40,956 | 54,030 |
| 8,501 | 34,986 | 43,487 |
|  |  |  |  |
| Total: Department of Regional Australia, Local Government, Arts and Sport | 92,638 | 688,027 | 780,665 |
| 101,647 | 565,134 | 666,781 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIA COUNCIL |  |  |  |
| Outcome 1 ‑ The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public |  |  |  |
|  |  | 218,786 |
|  |  | 188,049 |
|  |  |  |  |
| Total: Australia Council |  |  | 218,786 |
|  |  | 188,049 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL |  |  |  |
| Outcome 1 ‑ Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry‑focused education, training, and research |  |  |  |
|  |  | 24,429 |
|  |  | 24,411 |
|  |  |  |  |
| Total: Australian Film, Television and Radio School |  |  | 24,429 |
|  |  | 24,411 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM |  |  |  |
| Outcome 1 ‑ Increased knowledge, appreciation and enjoyment of Australia’s maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events |  |  |  |
|  |  | 22,279 |
|  |  | 22,073 |
|  |  |  |  |
| Total: Australian National Maritime Museum |  |  | 22,279 |
|  |  | 22,073 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION |  |  |  |
| Outcome 1 ‑ Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community‑based sports activity |  |  |  |
|  |  | 96,193 |
|  |  | 101,942 |
|  |  |  |  |
| Outcome 2 ‑ Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research |  |  |  |
|  |  | 169,471 |
|  |  | 165,756 |
|  |  |  |  |
| Total: Australian Sports Commission |  |  | 265,664 |
|  |  | 267,698 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE |  |  |  |
| Outcome 1 ‑ Increased understanding and appreciation of Australia’s audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance |  |  |  |
|  |  | 25,814 |
|  |  | 25,495 |
|  |  |  |  |
| Total: National Film and Sound Archive |  |  | 25,814 |
|  |  | 25,495 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally |  |  |  |
|  |  | 33,162 |
|  |  | 29,827 |
|  |  |  |  |
| Total: National Gallery of Australia |  |  | 33,162 |
|  |  | 29,827 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material |  |  |  |
|  |  | 50,218 |
|  |  | 49,652 |
|  |  |  |  |
| Total: National Library of Australia |  |  | 50,218 |
|  |  | 49,652 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased awareness and understanding of Australia’s history and culture by managing the National Museum’s collections and providing access through public programs and exhibitions |  |  |  |
|  |  | 41,374 |
|  |  | 40,889 |
|  |  |  |  |
| Total: National Museum of Australia |  |  | 41,374 |
|  |  | 40,889 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection |  |  |  |
|  |  | 11,767 |
|  |  | ‑ |
|  |  |  |  |
| Total: National Portrait Gallery of Australia |  |  | 11,767 |
|  |  | ‑ |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO SCREEN AUSTRALIA |  |  |  |
| Outcome 1 ‑ Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product |  |  |  |
|  |  | 23,353 |
|  |  | 20,863 |
|  |  |  |  |
| Total: Screen Australia |  |  | 23,353 |
|  |  | 20,863 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SPORTS ANTI‑DOPING AUTHORITY |  |  |  |
| Outcome 1 ‑ Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping |  |  |  |
| 14,083 | ‑ | 14,083 |
| 12,853 | ‑ | 12,853 |
|  |  |  |  |
| Total: Australian Sports Anti‑Doping Authority | 14,083 | ‑ | 14,083 |
| 12,853 | ‑ | 12,853 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL ARCHIVES OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians’ access to the archival resources of the Commonwealth |  |  |  |
| 64,671 | ‑ | 64,671 |
| 62,625 | ‑ | 62,625 |
|  |  |  |  |
| Total: National Archives of Australia | 64,671 | ‑ | 64,671 |
| 62,625 | ‑ | 62,625 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL CAPITAL AUTHORITY |  |  |  |
| Outcome 1 ‑ Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital |  |  |  |
| 16,593 | 14,393 | 30,986 |
| 16,013 | 10,403 | 26,416 |
|  |  |  |  |
| Total: National Capital Authority | 16,593 | 14,393 | 30,986 |
| 16,013 | 10,403 | 26,416 |
| Regional Australia, Local Government, Arts and Sport PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OLD PARLIAMENT HOUSE |  |  |  |
| Outcome 1 ‑ An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs |  |  |  |
| 13,912 | 2,329 | 16,241 |
| 13,734 | 2,319 | 16,053 |
|  |  |  |  |
| Total: Old Parliament House | 13,912 | 2,329 | 16,241 |
| 13,734 | 2,319 | 16,053 |
| Resources, Energy and Tourism PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Resources, Energy and Tourism | 133,319 | 642,904 | 776,223 |
| 107,760 | 297,824 | 405,584 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Tourism Australia |  | 130,351 | 130,351 |
|  | 129,656 | 129,656 |
|  |  |  |  |
| Geoscience Australia | 134,728 | 20 | 134,748 |
| 117,056 | 20 | 117,076 |
|  |  |  |  |
| National Offshore Petroleum Safety and Environmental Management Authority | 150 | ‑ | 150 |
| 3,994 | ‑ | 3,994 |
|  |  |  |  |
| Total: Resources, Energy and Tourism | 268,197 | 773,275 | 1,041,472 |
| 228,810 | 427,500 | 656,310 |
| Resources, Energy and Tourism PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF RESOURCES, ENERGY AND TOURISM |  |  |  |
| Outcome 1 ‑ The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia’s prosperity through implementation of government policy and programs |  |  |  |
| 133,319 | 642,904 | 776,223 |
| 107,760 | 297,824 | 405,584 |
|  |  |  |  |
| Total: Department of Resources, Energy and Tourism | 133,319 | 642,904 | 776,223 |
| 107,760 | 297,824 | 405,584 |
| Resources, Energy and Tourism PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF RESOURCES, ENERGY AND TOURISM FOR PAYMENT TO TOURISM AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increase demand for Australia as a destination, strengthen the travel distribution system, and contribute to the development of a sustainable tourism industry through consumer marketing, trade development and research activities |  |  |  |
|  |  | 130,351 |
|  |  | 129,656 |
|  |  |  |  |
| Total: Tourism Australia |  |  | 130,351 |
|  |  | 129,656 |
| Resources, Energy and Tourism PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| GEOSCIENCE AUSTRALIA |  |  |  |
| Outcome 1 ‑ Informed government, industry and community decisions on the economic, social and environmental management of the nation’s natural resources through enabling access to geoscientific and spatial information |  |  |  |
| 134,728 | 20 | 134,748 |
| 117,056 | 20 | 117,076 |
|  |  |  |  |
| Total: Geoscience Australia | 134,728 | 20 | 134,748 |
| 117,056 | 20 | 117,076 |
| Resources, Energy and Tourism PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY |  |  |  |
| Outcome 1 ‑ Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well‑related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight |  |  |  |
| 150 | ‑ | 150 |
| 3,994 | ‑ | 3,994 |
|  |  |  |  |
| Total: National Offshore Petroleum Safety and Environmental Management Authority | 150 | ‑ | 150 |
| 3,994 | ‑ | 3,994 |
| Sustainability, Environment, Water, Population and Communities PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Sustainability, Environment, Water, Population and Communities | 453,387 | 886,475 | 1,339,862 |
| 457,044 | 719,898 | 1,176,942 |
|  |  |  |  |
| Bureau of Meteorology | 255,119 | ‑ | 255,119 |
| 251,657 | ‑ | 251,657 |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | 23,535 | 900 | 24,435 |
| 23,566 | 900 | 24,466 |
|  |  |  |  |
| Murray‑Darling Basin Authority | 47,913 | 3,000 | 50,913 |
| 50,654 | ‑ | 50,654 |
|  |  |  |  |
| National Water Commission | 8,314 | ‑ | 8,314 |
| 10,217 | 3,371 | 13,588 |
|  |  |  |  |
| Total: Sustainability, Environment, Water, Population and Communities | 788,268 | 890,375 | 1,678,643 |
| 793,138 | 724,169 | 1,517,307 |
| Sustainability, Environment, Water, Population and Communities PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF SUSTAINABILITY, ENVIRONMENT, WATER, POPULATION AND COMMUNITIES |  |  |  |
| Outcome 1 ‑ The conservation and protection of Australia’s terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, and establishing and managing Commonwealth protected areas |  |  |  |
| 113,387 | 578,000 | 691,387 |
| 120,423 | 307,020 | 427,443 |
|  |  |  |  |
| Outcome 2 ‑ Improved sustainability of Australia’s population, communities and environment through coordination and development of sustainable population and communities policies and the reduction and regulation of waste, pollutants and hazardous substances |  |  |  |
| 44,010 | 25,178 | 69,188 |
| 38,839 | 11,006 | 49,845 |
|  |  |  |  |
| Outcome 3 ‑ Advancement of Australia’s strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region |  |  |  |
| 118,597 | ‑ | 118,597 |
| 112,757 | ‑ | 112,757 |
|  |  |  |  |
| Outcome 4 ‑ Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources |  |  |  |
| 76,583 | 246,121 | 322,704 |
| 83,606 | 365,180 | 448,786 |
|  |  |  |  |
| Outcome 5 ‑ Increased protection, awareness and appreciation of Australia’s environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance |  |  |  |
| 90,884 | 9,743 | 100,627 |
| 88,777 | 11,992 | 100,769 |
|  |  |  |  |
| Outcome 6 ‑ Protection and restoration of environmental assets through the management and use of Commonwealth environmental water |  |  |  |
| 9,926 | 27,433 | 37,359 |
| 12,642 | 24,700 | 37,342 |
|  |  |  |  |
| Total: Department of Sustainability, Environment, Water, Population and Communities | 453,387 | 886,475 | 1,339,862 |
| 457,044 | 719,898 | 1,176,942 |
| Sustainability, Environment, Water, Population and Communities PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| BUREAU OF METEOROLOGY |  |  |  |
| Outcome 1 ‑ Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water |  |  |  |
| 255,119 | ‑ | 255,119 |
| 251,657 | ‑ | 251,657 |
|  |  |  |  |
| Total: Bureau of Meteorology | 255,119 | ‑ | 255,119 |
| 251,657 | ‑ | 251,657 |
| Sustainability, Environment, Water, Population and Communities PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| GREAT BARRIER REEF MARINE PARK AUTHORITY |  |  |  |
| Outcome 1 ‑ The long‑term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park |  |  |  |
| 23,535 | 900 | 24,435 |
| 23,566 | 900 | 24,466 |
|  |  |  |  |
| Total: Great Barrier Reef Marine Park Authority | 23,535 | 900 | 24,435 |
| 23,566 | 900 | 24,466 |
| Sustainability, Environment, Water, Population and Communities PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| MURRAY‑DARLING BASIN AUTHORITY |  |  |  |
| Outcome 1 ‑ Equitable and sustainable use of the Murray‑Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice |  |  |  |
| 47,913 | 3,000 | 50,913 |
| 50,654 | ‑ | 50,654 |
|  |  |  |  |
| Total: Murray‑Darling Basin Authority | 47,913 | 3,000 | 50,913 |
| 50,654 | ‑ | 50,654 |
| Sustainability, Environment, Water, Population and Communities PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL WATER COMMISSION |  |  |  |
| Outcome 1 ‑ Informed decisions by governments on national water issues, and improved management of Australia’s water resources, through advocacy, facilitation and independent advice |  |  |  |
| 8,314 | ‑ | 8,314 |
| 10,217 | 3,371 | 13,588 |
|  |  |  |  |
| Total: National Water Commission | 8,314 | ‑ | 8,314 |
| 10,217 | 3,371 | 13,588 |
| Treasury PORTFOLIOSummarySummary of Appropriations (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | 169,296 | 6,675 | 175,971 |
| 178,149 | 20,103 | 198,252 |
|  |  |  |  |
| Payments to CAC Act bodies: |  |  |  |
|  |  |  |  |
| Clean Energy Finance Corporation |  | 18,062 | 18,062 |
|  | ‑ | ‑ |
|  |  |  |  |
| Australian Bureau of Statistics | 330,713 | ‑ | 330,713 |
| 330,549 | ‑ | 330,549 |
|  |  |  |  |
| Australian Competition and Consumer Commission | 157,700 | ‑ | 157,700 |
| 152,246 | ‑ | 152,246 |
|  |  |  |  |
| Australian Office of Financial Management | 11,893 | 10 | 11,903 |
| 11,815 | 10 | 11,825 |
|  |  |  |  |
| Australian Prudential Regulation Authority | 2,493 | ‑ | 2,493 |
| 3,078 | ‑ | 3,078 |
|  |  |  |  |
| Australian Securities and Investments Commission | 382,103 | 6,329 | 388,432 |
| 372,638 | 2,566 | 375,204 |
|  |  |  |  |
| Australian Taxation Office | 3,472,767 | 6,697 | 3,479,464 |
| 3,352,652 | 4,536 | 3,357,188 |
|  |  |  |  |
| Commonwealth Grants Commission | 6,465 | ‑ | 6,465 |
| 6,480 | ‑ | 6,480 |
|  |  |  |  |
| Corporations and Markets Advisory Committee | 1,030 | ‑ | 1,030 |
| 1,001 | ‑ | 1,001 |
|  |  |  |  |
| Inspector General of Taxation | 2,656 | ‑ | 2,656 |
| 2,652 | ‑ | 2,652 |
|  |  |  |  |
| National Competition Council | 2,777 | ‑ | 2,777 |
| 2,774 | ‑ | 2,774 |
|  |  |  |  |
| Office of the Auditing and Assurance Standards Board | 2,244 | ‑ | 2,244 |
| 2,239 | ‑ | 2,239 |
|  |  |  |  |
| Office of the Australian Accounting Standards Board | 3,815 | ‑ | 3,815 |
| 3,810 | ‑ | 3,810 |
|  |  |  |  |
| Productivity Commission | 38,233 | ‑ | 38,233 |
| 37,709 | ‑ | 37,709 |
|  |  |  |  |
| Total: Treasury | 4,584,185 | 37,773 | 4,621,958 |
| 4,457,792 | 27,215 | 4,485,007 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF THE TREASURY |  |  |  |
| Outcome 1 ‑ Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations |  |  |  |
| 169,296 | 6,675 | 175,971 |
| 178,149 | 20,103 | 198,252 |
|  |  |  |  |
| Total: Department of the Treasury | 169,296 | 6,675 | 175,971 |
| 178,149 | 20,103 | 198,252 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF THE TREASURY FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION |  |  |  |
| Outcome 1 ‑ Facilitate increased flows of finance into Australia’s clean energy sector, applying commercial rigour to investing in renewable energy, low‑emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders |  |  |  |
|  |  | 18,062 |
|  |  | ‑ |
|  |  |  |  |
| Total: Clean Energy Finance Corporation |  |  | 18,062 |
|  |  | ‑ |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN BUREAU OF STATISTICS |  |  |  |
| Outcome 1 ‑ Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information |  |  |  |
| 330,713 | ‑ | 330,713 |
| 330,549 | ‑ | 330,549 |
|  |  |  |  |
| Total: Australian Bureau of Statistics | 330,713 | ‑ | 330,713 |
| 330,549 | ‑ | 330,549 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN COMPETITION AND CONSUMER COMMISSION |  |  |  |
| Outcome 1 ‑ Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services |  |  |  |
| 157,700 | ‑ | 157,700 |
| 152,246 | ‑ | 152,246 |
|  |  |  |  |
| Total: Australian Competition and Consumer Commission | 157,700 | ‑ | 157,700 |
| 152,246 | ‑ | 152,246 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT |  |  |  |
| Outcome 1 ‑ The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government |  |  |  |
| 11,893 | 10 | 11,903 |
| 11,815 | 10 | 11,825 |
|  |  |  |  |
| Total: Australian Office of Financial Management | 11,893 | 10 | 11,903 |
| 11,815 | 10 | 11,825 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY |  |  |  |
| Outcome 1 ‑ Enhanced public confidence in Australia’s financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality |  |  |  |
| 2,493 | ‑ | 2,493 |
| 3,078 | ‑ | 3,078 |
|  |  |  |  |
| Total: Australian Prudential Regulation Authority | 2,493 | ‑ | 2,493 |
| 3,078 | ‑ | 3,078 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION |  |  |  |
| Outcome 1 ‑ Improved confidence in Australia’s financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems |  |  |  |
| 382,103 | 6,329 | 388,432 |
| 372,638 | 2,566 | 375,204 |
|  |  |  |  |
| Total: Australian Securities and Investments Commission | 382,103 | 6,329 | 388,432 |
| 372,638 | 2,566 | 375,204 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TAXATION OFFICE |  |  |  |
| Outcome 1 ‑ Confidence in the administration of aspects of Australia’s taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non‑compliance with the law |  |  |  |
| 3,472,767 | 6,697 | 3,479,464 |
| 3,352,652 | 4,536 | 3,357,188 |
|  |  |  |  |
| Total: Australian Taxation Office | 3,472,767 | 6,697 | 3,479,464 |
| 3,352,652 | 4,536 | 3,357,188 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| COMMONWEALTH GRANTS COMMISSION |  |  |  |
| Outcome 1 ‑ Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants |  |  |  |
| 6,465 | ‑ | 6,465 |
| 6,480 | ‑ | 6,480 |
|  |  |  |  |
| Total: Commonwealth Grants Commission | 6,465 | ‑ | 6,465 |
| 6,480 | ‑ | 6,480 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CORPORATIONS AND MARKETS ADVISORY COMMITTEE |  |  |  |
| Outcome 1 ‑ Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice |  |  |  |
| 1,030 | ‑ | 1,030 |
| 1,001 | ‑ | 1,001 |
|  |  |  |  |
| Total: Corporations and Markets Advisory Committee | 1,030 | ‑ | 1,030 |
| 1,001 | ‑ | 1,001 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| INSPECTOR GENERAL OF TAXATION |  |  |  |
| Outcome 1 ‑ Improved tax administration through community consultation, review, and independent advice to Government |  |  |  |
| 2,656 | ‑ | 2,656 |
| 2,652 | ‑ | 2,652 |
|  |  |  |  |
| Total: Inspector General of Taxation | 2,656 | ‑ | 2,656 |
| 2,652 | ‑ | 2,652 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL COMPETITION COUNCIL |  |  |  |
| Outcome 1 ‑ Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure |  |  |  |
| 2,777 | ‑ | 2,777 |
| 2,774 | ‑ | 2,774 |
|  |  |  |  |
| Total: National Competition Council | 2,777 | ‑ | 2,777 |
| 2,774 | ‑ | 2,774 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD |  |  |  |
| Outcome 1 ‑ The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements |  |  |  |
| 2,244 | ‑ | 2,244 |
| 2,239 | ‑ | 2,239 |
|  |  |  |  |
| Total: Office of the Auditing and Assurance Standards Board | 2,244 | ‑ | 2,244 |
| 2,239 | ‑ | 2,239 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD |  |  |  |
| Outcome 1 ‑ The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions |  |  |  |
| 3,815 | ‑ | 3,815 |
| 3,810 | ‑ | 3,810 |
|  |  |  |  |
| Total: Office of the Australian Accounting Standards Board | 3,815 | ‑ | 3,815 |
| 3,810 | ‑ | 3,810 |
| Treasury PORTFOLIOAppropriation (plain figures)—2013‑2014Actual Available Appropriation (italic figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| PRODUCTIVITY COMMISSION |  |  |  |
| Outcome 1 ‑ Well‑informed policy decision‑making and public understanding on matters relating to Australia’s productivity and living standards, based on independent and transparent analysis from a community‑wide perspective |  |  |  |
| 38,233 | ‑ | 38,233 |
| 37,709 | ‑ | 37,709 |
|  |  |  |  |
| Total: Productivity Commission | 38,233 | ‑ | 38,233 |
| 37,709 | ‑ | 37,709 |

[*Minister’s second reading speech made in—*

*House of Representatives on 14 May 2013*

*Senate on 17 June 2013*]

(98/13)