



Appropriation Act (No. 3) 2013-2014

No. 19, 2014

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)

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Appropriation Act (No. 3) 2013-2014

No. 19, 2014

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 9 April 2014]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 3) 2013-2014*.

2 Commencement

This Act commences on the day this Act receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

CAC Act body payment item means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

Chief Executive has the same meaning as in the *Financial Management and Accountability Act 1997*.

current year means the financial year ending on 30 June 2014.

departmental item means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item, a CAC Act body payment item or a departmental item.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2013-2014*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2013-2014* and the Bill for the *Appropriation Act (No. 2) 2013-2014*.

Portfolio Statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation

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of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 6 of the *Financial Management and Accountability Act 1997*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$11,595,880,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Part 2 Appropriation items

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Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If:
- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
 - (b) Schedule 1 contains a CAC Act body payment item for that body;
- then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

- (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:
 - (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the Agency; or
 - (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.
- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.
- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.
- (6) A request made under subsection (1) is not a legislative instrument.
- (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

- (1) If:
-

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- (a) an annual report for an Agency for the current year is tabled in the Parliament; and
 - (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and
 - (c) the required amount is less than the amount of the item; the item is taken to be reduced to the required amount.
- (2) The Finance Minister may, by writing:
- (a) determine that subsection (1):
 - (i) does not apply in relation to the item; or
 - (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or
 - (b) if the report does not specify the required amount—determine an amount that is taken to be the required amount for the purposes of subsection (1).
- (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

- (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:
- (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or
 - (b) the Minister who is responsible for the body; or
 - (c) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For **Department**, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

- (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

- (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.
- (4) The item is taken to be reduced in accordance with the determination.
- (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.
- (6) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.
- (7) A request made under subsection (1) is not a legislative instrument.
- (8) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 13(2) of the *Appropriation Act (No. 1) 2013-2014* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 13(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$295 million under section 13 of the *Appropriation Act (No. 1) 2013-2014*, regardless of amounts that have already been determined under that section.

- (2) If:
 - (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the **advanced amount**) under section 13 of the *Appropriation Act (No. 1) 2013-2014* for the expenditure;

Part 3 Adjusting appropriation items

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the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous**14 Crediting amounts to Special Accounts**

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Page Reference	Portfolio	Total
		\$'000
15	Agriculture	533
17	Attorney-General's	72,609
29	Defence	669,605
32	Education	180,183
34	Employment	26,362
39	Environment	8,434
43	Finance	4,345
45	Foreign Affairs and Trade	368,214
49	Health	82,079
53	Immigration and Border Protection	787,793
58	Industry	178,490
60	Infrastructure and Regional Development	137,001
63	Prime Minister and Cabinet	98,973
65	Social Services	150,811
70	Treasury	8,830,448
	Total	11,595,880

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Summary of Appropriations (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture	533 <i>330,356</i>	- <i>209,344</i>	533 <i>539,700</i>
Attorney-General's	72,609 <i>2,356,983</i>	- <i>1,012,486</i>	72,609 <i>3,369,469</i>
Communications	- <i>221,765</i>	- <i>1,638,708</i>	- <i>1,860,473</i>
Defence	662,464 <i>25,007,207</i>	7,141 <i>156,632</i>	669,605 <i>25,163,839</i>
Education	- <i>40,112</i>	180,183 <i>16,411</i>	180,183 <i>56,523</i>
Employment	10,608 <i>235,480</i>	15,754 <i>6,291</i>	26,362 <i>241,771</i>
Environment	8,084 <i>877,232</i>	350 <i>894,120</i>	8,434 <i>1,771,352</i>
Finance	4,345 <i>543,534</i>	- <i>303,768</i>	4,345 <i>847,302</i>
Foreign Affairs and Trade	40,241 <i>1,360,675</i>	327,973 <i>631,997</i>	368,214 <i>1,992,672</i>
Health	10,287 <i>775,970</i>	71,792 <i>9,143,305</i>	82,079 <i>9,919,275</i>
Immigration and Border Protection	141,565 <i>2,572,707</i>	646,228 <i>3,074,821</i>	787,793 <i>5,647,528</i>
Industry	88,841 <i>764,306</i>	89,649 <i>3,498,845</i>	178,490 <i>4,263,151</i>
Infrastructure and Regional Development	47,912 <i>227,816</i>	89,089 <i>394,542</i>	137,001 <i>622,358</i>
Prime Minister and Cabinet	8,269 <i>352,170</i>	90,704 <i>150,112</i>	98,973 <i>502,282</i>
Social Services	82,344 <i>4,637,949</i>	68,467 <i>1,640,209</i>	150,811 <i>6,278,158</i>
Treasury	31,315 <i>4,584,185</i>	8,799,133 <i>37,773</i>	8,830,448 <i>4,621,958</i>
Total:	1,209,417 <i>44,888,447</i>	10,386,463 <i>22,809,364</i>	11,595,880 <i>67,697,811</i>

AGRICULTURE PORTFOLIO
SUMMARY
Summary of Appropriations (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture	533 <i>306,129</i>	- <i>205,269</i>	533 <i>511,398</i>
Australian Fisheries Management Authority	- <i>23,246</i>	- <i>4,075</i>	- <i>27,321</i>
Australian Pesticides and Veterinary Medicines Authority	- <i>981</i>	- <i>-</i>	- <i>981</i>
Total: Agriculture	533 <i>330,356</i>	- <i>209,344</i>	533 <i>539,700</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	5,883	-	5,883
	<i>98,810</i>	<i>190,525</i>	<i>289,335</i>
	96,593	117,763	214,356
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	-5,350	-	-5,350
	<i>207,319</i>	<i>14,744</i>	<i>222,063</i>
	213,151	14,961	228,112
Total: Department of Agriculture	533	-	533

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	14,559 <i>222,815</i>	- <i>532,730</i>	14,559 <i>755,545</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		- <i>218,786</i>	- <i>218,786</i>
Australian Film, Television and Radio School		- <i>24,429</i>	- <i>24,429</i>
Australian National Maritime Museum		- <i>22,279</i>	- <i>22,279</i>
National Film and Sound Archive		- <i>25,814</i>	- <i>25,814</i>
National Gallery of Australia		- <i>33,162</i>	- <i>33,162</i>
National Library of Australia		- <i>50,218</i>	- <i>50,218</i>
National Museum of Australia		- <i>41,374</i>	- <i>41,374</i>
National Portrait Gallery of Australia		- <i>11,767</i>	- <i>11,767</i>
Screen Australia		- <i>23,353</i>	- <i>23,353</i>
Administrative Appeals Tribunal	274 <i>35,190</i>	- -	274 <i>35,190</i>
Australian Commission for Law Enforcement Integrity	1,238 <i>6,441</i>	- -	1,238 <i>6,441</i>
Australian Crime Commission	1,153 <i>90,289</i>	- -	1,153 <i>90,289</i>
Australian Federal Police	29,399 <i>996,858</i>	- <i>25,227</i>	29,399 <i>1,022,085</i>
Australian Financial Security Authority	- <i>49,174</i>	- -	- <i>49,174</i>
Australian Human Rights Commission	- <i>18,302</i>	- <i>144</i>	- <i>18,446</i>
Australian Institute of Criminology	- <i>5,379</i>	- -	- <i>5,379</i>

Continued

Schedule 1 Services for which money is appropriated

Australian Law Reform Commission	-	-	-
	2,894	-	2,894
Australian Security Intelligence Organisation	161	-	161
	416,863	-	416,863
Australian Transaction Reports and Analysis Centre	-	-	-
	56,114	-	56,114
Family Court and Federal Circuit Court	25,203	-	25,203
	156,575	874	157,449
Federal Court of Australia	367	-	367
	96,012	-	96,012
High Court of Australia	9	-	9
	16,749	-	16,749
National Archives of Australia	-	-	-
	64,671	-	64,671
Office of the Australian Information Commissioner	-	-	-
	10,624	-	10,624
Office of the Director of Public Prosecutions	-	-	-
	81,794	-	81,794
Office of Parliamentary Counsel	-	-	-
	16,327	-	16,327
Old Parliament House	246	-	246
	13,912	2,329	16,241
Total: Attorney-General's	72,609	-	72,609
	2,356,983	1,012,486	3,369,469

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the	-2,251	-	-2,251
maintenance and improvement of Australia's	<i>222,815</i>	<i>532,730</i>	<i>755,545</i>
law and justice framework and its national	205,303	458,803	664,106
security and emergency management system			
Outcome 2 -			
Participation in, and access to, Australia's arts	16,810	-	16,810
and culture through developing and supporting	-	-	-
cultural expression	-	-	-
Total: Attorney-General's Department	14,559	-	14,559

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	274	-	274
	<i>35,190</i>	-	<i>35,190</i>
	33,542	-	33,542
Total: Administrative Appeals Tribunal	274	-	274

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	1,238	-	1,238
	<i>6,441</i>	-	<i>6,441</i>
	5,764	-	5,764
Total: Australian Commission for Law Enforcement Integrity	1,238	-	1,238

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats	1,153	-	1,153
	<i>90,289</i>	-	<i>90,289</i>
	91,389	-	91,389
Total: Australian Crime Commission	1,153	-	1,153

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	29,399	-	29,399
Australia's collective economic and societal	<i>996,858</i>	<i>25,227</i>	<i>1,022,085</i>
interests through co-operative policing services	1,002,218	16,748	1,018,966
Total: Australian Federal Police	29,399	-	29,399

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	161	-	161
	<i>416,863</i>	-	<i>416,863</i>
	390,509	-	390,509
Total: Australian Security Intelligence Organisation	161	-	161

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAMILY COURT AND FEDERAL CIRCUIT COURT			
Outcome 1 -			
Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services	25,203	-	25,203
	<i>156,575</i>	<i>874</i>	<i>157,449</i>
	155,638	197	155,835
Total: Family Court and Federal Circuit Court	25,203	-	25,203

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	367	-	367
	<i>96,012</i>	-	<i>96,012</i>
	106,268	-	106,268
Total: Federal Court of Australia	367	-	367

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	9	-	9
	<i>16,749</i>	-	<i>16,749</i>
	15,821	-	15,821
Total: High Court of Australia	9	-	9

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	246 <i>13,912</i> 13,734	- <i>2,329</i> 2,319	246 <i>16,241</i> 16,053
Total: Old Parliament House	246	-	246

DEFENCE PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014**
Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	662,416 <i>23,796,086</i>	-	662,416 <i>23,796,086</i>
Defence Materiel Organisation	- <i>907,791</i>	-	- <i>907,791</i>
Department of Veterans' Affairs	48 <i>303,330</i>	7,141 <i>107,302</i>	7,189 <i>410,632</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		- <i>49,330</i>	- <i>49,330</i>
Total: Defence	662,464 <i>25,007,207</i>	7,141 <i>156,632</i>	669,605 <i>25,163,839</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	529,101	-	529,101
	<i>22,877,532</i>	-	<i>22,877,532</i>
	21,544,558	-	21,544,558
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	96,151	-	96,151
	<i>901,621</i>	-	<i>901,621</i>
	1,273,934	-	1,273,934
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	37,164	-	37,164
	<i>16,933</i>	-	<i>16,933</i>
	9,500	-	9,500
Total: Department of Defence	662,416	-	662,416

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	198 <i>149,166</i> 149,737	2,077 <i>37,342</i> 36,232	2,275 <i>186,508</i> 185,969
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	-105 <i>130,944</i> 127,273	- <i>7,415</i> 5,115	-105 <i>138,359</i> 132,388
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	-45 <i>23,220</i> 22,382	5,064 <i>62,545</i> 31,599	5,019 <i>85,765</i> 53,981
Total: Department of Veterans' Affairs	48	7,141	7,189

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2013-2014

Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education	-	180,183	180,183
	-	-	-
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		-	-
		13,300	13,300
Australian Research Council	-	-	-
	20,724	3,111	23,835
Tertiary Education Quality and Standards Agency	-	-	-
	19,388	-	19,388
Total: Education	-	180,183	180,183
	40,112	16,411	56,523

EDUCATION PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	-	103,516	103,516
	-	-	-
	-	-	-
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	-	75,050	75,050
	-	-	-
	-	-	-
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education and international quality research	-	1,617	1,617
	-	-	-
	-	-	-
Total: Department of Education	-	180,183	180,183

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment	195	14,321	14,516
	-	-	-
<i>Payments to CAC Act bodies:</i>			
Comcare		1,433	1,433
		<i>6,291</i>	<i>6,291</i>
Asbestos Safety and Eradication Agency	5,442	-	5,442
	-	-	-
Fair Work Commission	-	-	-
	<i>80,345</i>	-	<i>80,345</i>
Office of the Fair Work Building Industry Inspectorate	4,971	-	4,971
	<i>24,090</i>	-	<i>24,090</i>
Office of the Fair Work Ombudsman	-	-	-
	<i>116,447</i>	-	<i>116,447</i>
Safe Work Australia	-	-	-
	<i>9,524</i>	-	<i>9,524</i>
Workplace Gender Equality Agency	-	-	-
	<i>5,074</i>	-	<i>5,074</i>
Total: Employment	10,608	15,754	26,362
	<i>235,480</i>	<i>6,291</i>	<i>241,771</i>

EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT			
Outcome 1 -			
Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation	195	-	195
	-	-	-
	-	-	-
Outcome 2 -			
Facilitate jobs growth through policies that promote fair, productive and safe workplaces	-	14,321	14,321
	-	-	-
	-	-	-
Total: Department of Employment	195	14,321	14,516

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF EMPLOYMENT FOR PAYMENT TO COMCARE	
Outcome 1 -	
The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement	1,433 782 781
Total: Comcare	1,433

EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	5,442	-	5,442
	-	-	-
	-	-	-
Total: Asbestos Safety and Eradication Agency	5,442	-	5,442

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	4,971	-	4,971
	<i>24,090</i>	-	<i>24,090</i>
	30,553	-	30,553
Total: Office of the Fair Work Building Industry Inspectorate	4,971	-	4,971

ENVIRONMENT PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment	4,966 <i>453,387</i>	350 <i>886,475</i>	5,316 <i>1,339,862</i>
Bureau of Meteorology	- <i>255,119</i>	-	- <i>255,119</i>
Clean Energy Regulator	3,118 <i>80,257</i>	- <i>3,745</i>	3,118 <i>84,002</i>
Climate Change Authority	- <i>8,707</i>	-	- <i>8,707</i>
Great Barrier Reef Marine Park Authority	- <i>23,535</i>	- <i>900</i>	- <i>24,435</i>
Murray-Darling Basin Authority	- <i>47,913</i>	- <i>3,000</i>	- <i>50,913</i>
National Water Commission	- <i>8,314</i>	-	- <i>8,314</i>
Total: Environment	8,084 <i>877,232</i>	350 <i>894,120</i>	8,434 <i>1,771,352</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT			
Outcome 1 -			
The conservation and protection of Australia's terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, and establishing and managing Commonwealth protected areas	-2,859	-	-2,859
	<i>113,387</i>	<i>578,000</i>	<i>691,387</i>
	119,137	292,825	411,962
Outcome 2 -			
Improved sustainability of Australia's population, communities and environment through coordination and development of sustainable population and communities policies and the reduction and regulation of waste, pollutants and hazardous substances	158	-	158
	<i>44,010</i>	<i>25,178</i>	<i>69,188</i>
	38,839	11,005	49,844
Outcome 3 -			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region	4,174	-	4,174
	<i>118,597</i>	-	<i>118,597</i>
	112,757	-	112,757
Outcome 4 -			
Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources	3,718	-	3,718
	<i>76,583</i>	<i>246,121</i>	<i>322,704</i>
	83,606	364,029	447,635
Outcome 5 -			
Increased protection, awareness and appreciation of Australia's environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance	332	350	682
	<i>90,884</i>	<i>9,743</i>	<i>100,627</i>
	88,777	11,666	100,443

Continued

Services for which money is appropriated **Schedule 1**

Outcome 6 -			
Protection and restoration of environmental assets through the management and use of Commonwealth environmental water	1,736	-	1,736
	9,926	27,433	37,359
	12,642	24,700	37,342
Outcome 7 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and contribution towards the negotiation of an effective global solution to climate change, through the development and implementation of a national response to climate change	-2,293	-	-2,293
	-	-	-
	-	-	-
Total: Department of the Environment	4,966	350	5,316

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land-based initiatives that support carbon abatement	3,118	-	3,118
	<i>80,257</i>	<i>3,745</i>	<i>84,002</i>
	80,822	3,862	84,684
Total: Clean Energy Regulator	3,118	-	3,118

FINANCE PORTFOLIO
SUMMARY
Summary of Appropriations (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	4,345 <i>267,025</i>	- <i>303,768</i>	4,345 <i>570,793</i>
Australian Electoral Commission	- <i>275,365</i>	-	- <i>275,365</i>
ComSuper	- <i>1,144</i>	-	- <i>1,144</i>
Total: Finance	4,345 <i>543,534</i>	- <i>303,768</i>	4,345 <i>847,302</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance	1,684	-	1,684
	<i>118,042</i>	<i>11,373</i>	<i>129,415</i>
	122,069	11,022	133,091
Outcome 2 -			
Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services	2,745	-	2,745
	<i>111,649</i>	<i>712</i>	<i>112,361</i>
	129,007	680	129,687
Outcome 3 -			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	-84	-	-84
	<i>37,334</i>	<i>291,683</i>	<i>329,017</i>
	39,691	250,124	289,815
Total: Department of Finance	4,345	-	4,345

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	21,573 <i>971,915</i>	313,133 <i>291,026</i>	334,706 <i>1,262,941</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		- <i>130,351</i>	- <i>130,351</i>
Australian Centre for International Agricultural Research	- <i>10,610</i>	- <i>83,720</i>	- <i>94,330</i>
Australian Secret Intelligence Service	6,429 <i>207,988</i>	- <i>-</i>	6,429 <i>207,988</i>
Australian Trade Commission	12,239 <i>170,162</i>	14,840 <i>126,900</i>	27,079 <i>297,062</i>
Total: Foreign Affairs and Trade	40,241 <i>1,360,675</i>	327,973 <i>631,997</i>	368,214 <i>1,992,672</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests	24,175	313,133	337,308
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>487,082</i>	<i>290,276</i>	<i>777,358</i>
	478,533	249,439	727,972
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	-2,229	-	-2,229
	<i>303,675</i>	<i>750</i>	<i>304,425</i>
	296,245	113	296,358
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	-373	-	-373
	<i>181,158</i>	-	<i>181,158</i>
	174,492	-	174,492
Total: Department of Foreign Affairs and Trade	21,573	313,133	334,706

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	6,429	-	6,429
	<i>207,988</i>	-	<i>207,988</i>
	204,206	-	204,206
Total: Australian Secret Intelligence Service	6,429	-	6,429

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Advance Australia's trade, investment and education promotion interests through information, advice and services to business, the education sector and governments	11,984	14,840	26,824
	<i>161,237</i>	<i>126,900</i>	<i>288,137</i>
	170,563	125,400	295,963
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	255	-	255
	<i>8,925</i>	-	<i>8,925</i>
	8,714	-	8,714
Total: Australian Trade Commission	12,239	14,840	27,079

HEALTH PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	10,287 <i>635,540</i>	71,542 <i>7,923,694</i>	81,829 <i>8,559,234</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		- <i>15,898</i>	- <i>15,898</i>
Australian Sports Commission		250 <i>265,664</i>	250 <i>265,664</i>
Food Standards Australia New Zealand		- <i>18,556</i>	- <i>18,556</i>
Australian National Preventive Health Agency	- <i>5,532</i>	- <i>33,281</i>	- <i>38,813</i>
Australian Organ and Tissue Donation and Transplantation Authority	- <i>5,846</i>	- <i>39,680</i>	- <i>45,526</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>15,324</i>	-	- <i>15,324</i>
Australian Sports Anti-Doping Authority	- <i>14,083</i>	-	- <i>14,083</i>
Cancer Australia	- <i>12,217</i>	- <i>17,618</i>	- <i>29,835</i>
Independent Hospital Pricing Authority	- <i>13,609</i>	- <i>12,090</i>	- <i>25,699</i>
National Blood Authority	- <i>6,234</i>	- <i>7,544</i>	- <i>13,778</i>
National Health Funding Body	- <i>4,360</i>	-	- <i>4,360</i>
National Health and Medical Research Council	- <i>40,273</i>	- <i>783,640</i>	- <i>823,913</i>
National Health Performance Authority	- <i>11,481</i>	- <i>22,136</i>	- <i>33,617</i>
National Mental Health Commission	- <i>3,012</i>	- <i>3,504</i>	- <i>6,516</i>
Private Health Insurance Ombudsman	- <i>2,263</i>	-	- <i>2,263</i>
Professional Services Review	- <i>6,196</i>	-	- <i>6,196</i>
Total: Health	10,287 <i>775,970</i>	71,792 <i>9,143,305</i>	82,079 <i>9,919,275</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Population Health - A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention	-756 <i>81,127</i> 78,989	761 <i>409,559</i> 344,364	5 <i>490,686</i> 423,353
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	1,027 <i>47,948</i> 44,285	- <i>714,282</i> 643,592	1,027 <i>762,230</i> 687,877
Outcome 3 -			
Access to Medical Services - Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services	152 <i>34,121</i> 39,865	2,350 <i>131,422</i> 107,595	2,502 <i>165,543</i> 147,460
Outcome 4 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	2,132 <i>223,837</i> 216,343	- <i>2,182,849</i> 1,841,419	2,132 <i>2,406,686</i> 2,057,762
Outcome 7 -			
Hearing Services - A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people	- <i>11,235</i> 11,618	20 <i>440,753</i> 373,301	20 <i>451,988</i> 384,919
Outcome 8 -			
Indigenous Health - Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services	- <i>45,263</i> 51,838	8,633 <i>800,730</i> 694,926	8,633 <i>845,993</i> 746,764

Continued

Services for which money is appropriated **Schedule 1**

Outcome 11 -			
Mental Health - Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services	- 17,050 16,954	51,632 501,703 378,848	51,632 518,753 395,802
Outcome 15 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	7,732 - -	8,146 - -	15,878 - -
Total: Department of Health	10,287	71,542	81,829

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	250 96,193 101,942
Total: Australian Sports Commission	250

IMMIGRATION AND BORDER PROTECTION PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Border Protection	95,449 <i>1,481,766</i>	646,228 <i>3,073,893</i>	741,677 <i>4,555,659</i>
Australian Customs and Border Protection Service	30,158 <i>1,022,831</i>	- <i>928</i>	30,158 <i>1,023,759</i>
Migration Review Tribunal and Refugee Review Tribunal	15,958 <i>68,110</i>	- <i>-</i>	15,958 <i>68,110</i>
Total: Immigration and Border Protection	141,565 <i>2,572,707</i>	646,228 <i>3,074,821</i>	787,793 <i>5,647,528</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION			
Outcome 1 -			
Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design	18,404	-	18,404
	<i>570,064</i>	-	<i>570,064</i>
	556,751	-	556,751
Outcome 2 -			
Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design	-11,989	2,700	-9,289
	<i>70,678</i>	<i>46,429</i>	<i>117,107</i>
	84,266	38,428	122,694
Outcome 3 -			
Lawful entry of people to Australia through border management services involving bona fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design	-981	15,922	14,941
	<i>133,254</i>	-	<i>133,254</i>
	123,358	-	123,358
Outcome 4 -			
Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design	79,316	627,606	706,922
	<i>572,189</i>	<i>2,559,408</i>	<i>3,131,597</i>
	601,932	2,016,730	2,618,662
Outcome 5 -			
Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design	-3,079	-	-3,079
	<i>61,198</i>	<i>456,613</i>	<i>517,811</i>
	60,147	391,115	451,262

Continued

Services for which money is appropriated **Schedule 1**

Outcome 6 -			
A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design	13,778	-	13,778
	74,383	11,443	85,826
	74,249	2,757	77,006
Total: Department of Immigration and Border Protection	95,449	646,228	741,677

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	30,158	-	30,158
	<i>1,022,831</i>	928	<i>1,023,759</i>
	1,010,206	916	1,011,122
Total: Australian Customs and Border Protection Service	30,158	-	30,158

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide correct and preferable decisions for visa applicants and sponsors through	15,958	-	15,958
independent, fair, just, economical, informal and	<i>68,110</i>	-	<i>68,110</i>
quick merits reviews of migration and refugee decisions	87,133	-	87,133
Total: Migration Review Tribunal and Refugee Review Tribunal	15,958	-	15,958

Schedule 1 Services for which money is appropriated

INDUSTRY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2013-2014

Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry	88,841 <i>591,303</i>	89,649 <i>2,545,717</i>	178,490 <i>3,137,020</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Marine Science		-	-
		<i>33,280</i>	<i>33,280</i>
Australian Nuclear Science and Technology Organisation		-	-
		<i>162,751</i>	<i>162,751</i>
Commonwealth Scientific and Industrial Research Organisation		-	-
		<i>757,077</i>	<i>757,077</i>
Geoscience Australia	-	-	-
	<i>134,728</i>	<i>20</i>	<i>134,748</i>
IP Australia	-	-	-
	<i>2,578</i>	-	<i>2,578</i>
National Offshore Petroleum Safety and Environmental Management Authority	-	-	-
	<i>150</i>	-	<i>150</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	-	-	-
	<i>35,547</i>	-	<i>35,547</i>
Total: Industry	88,841 <i>764,306</i>	89,649 <i>3,498,845</i>	178,490 <i>4,263,151</i>

INDUSTRY PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INDUSTRY			
Outcome 1 -			
The sustainable development and growth of Australian industry - particularly the manufacturing, services and small business sectors - by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services	-4,643	-	-4,643
	<i>301,922</i>	<i>759,222</i>	<i>1,061,144</i>
	288,887	574,109	862,996
Outcome 2 -			
Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally	-78	-	-78
	<i>56,696</i>	<i>128,645</i>	<i>185,341</i>
	55,437	55,762	111,199
Outcome 3 -			
A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia's education and training sectors, and partnerships with industry	1,230	89,649	90,879
	<i>173,544</i>	<i>1,637,730</i>	<i>1,811,274</i>
	172,869	1,706,466	1,879,335
Outcome 4 -			
Reduction of Australia's greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally	-6,444	-	-6,444
	<i>59,141</i>	<i>20,120</i>	<i>79,261</i>
	17,732	11,505	29,237
Outcome 5 -			
The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia's prosperity through implementation of government policy and programs	98,776	-	98,776
	-	-	-
	-	-	-
Total: Department of Industry	88,841	89,649	178,490

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2013-2014

Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Regional Development	47,912 <i>190,673</i>	80,956 <i>277,573</i>	128,868 <i>468,246</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		8,133 <i>56,947</i>	8,133 <i>56,947</i>
Civil Aviation Safety Authority		- <i>42,460</i>	- <i>42,460</i>
National Transport Commission		- <i>3,169</i>	- <i>3,169</i>
Australian Transport Safety Bureau	- <i>20,550</i>	-	- <i>20,550</i>
National Capital Authority	- <i>16,593</i>	- <i>14,393</i>	- <i>30,986</i>
Total: Infrastructure and Regional Development	47,912 <i>227,816</i>	89,089 <i>394,542</i>	137,001 <i>622,358</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	3,089	2,109	5,198
	<i>42,777</i>	<i>82,965</i>	<i>125,742</i>
	48,883	48,205	97,088
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	8,357	-	8,357
	<i>147,896</i>	<i>194,608</i>	<i>342,504</i>
	141,437	190,242	331,679
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	27,987	6,318	34,305
	-	-	-
	-	-	-
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	8,479	72,529	81,008
	-	-	-
	-	-	-
Total: Department of Infrastructure and Regional Development	47,912	80,956	128,868

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	8,133 <i>56,947</i> 63,323
Total: Australian Maritime Safety Authority	8,133

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	8,269 <i>188,642</i>	90,704 <i>16,346</i>	98,973 <i>204,988</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		- <i>38,374</i>	- <i>38,374</i>
Indigenous Business Australia		- <i>34,012</i>	- <i>34,012</i>
Indigenous Land Corporation		- <i>9,664</i>	- <i>9,664</i>
Torres Strait Regional Authority		- <i>49,645</i>	- <i>49,645</i>
Australian National Audit Office	- <i>75,266</i>	-	- <i>75,266</i>
Australian Public Service Commission	- <i>22,675</i>	-	- <i>22,675</i>
Office of the Commonwealth Ombudsman	- <i>18,630</i>	-	- <i>18,630</i>
Office of the Inspector-General of Intelligence and Security	- <i>2,248</i>	-	- <i>2,248</i>
Office of National Assessments	- <i>33,164</i>	-	- <i>33,164</i>
Office of the Official Secretary to the Governor-General	- <i>11,545</i>	- <i>2,071</i>	- <i>13,616</i>
Total: Prime Minister and Cabinet	8,269 <i>352,170</i>	90,704 <i>150,112</i>	98,973 <i>502,282</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery	2,222	400	2,622
	<i>188,642</i>	<i>16,346</i>	<i>204,988</i>
	123,829	16,138	139,967
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	6,047	90,304	96,351
	-	-	-
	-	-	-
Total: Department of the Prime Minister and Cabinet	8,269	90,704	98,973

SOCIAL SERVICES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2013-2014***Budget Appropriation (italic figures)—2013-2014*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	4,357 <i>624,138</i>	61,036 <i>1,623,251</i>	65,393 <i>2,247,389</i>
<i>Payments to CAC Act bodies:</i>			
National Disability Insurance Scheme Launch Transition Agency		7,384 -	7,384 -
Australian Institute of Family Studies	- <i>4,875</i>	- -	- <i>4,875</i>
Department of Human Services	77,987 <i>4,008,936</i>	47 <i>16,958</i>	78,034 <i>4,025,894</i>
Total: Social Services	82,344 <i>4,637,949</i>	68,467 <i>1,640,209</i>	150,811 <i>6,278,158</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy	37 <i>72,405</i> 82,972	12 <i>163,519</i> 247,884	49 <i>235,924</i> 330,856
Outcome 3 -			
Improved capacity for vulnerable people and communities to participate economically and socially and to manage life-transitions through payments, targeted support services and community capability building initiatives	571 <i>62,210</i> 58,901	- <i>199,982</i> 185,480	571 <i>262,192</i> 244,381
Outcome 5 -			
An adequate standard of living, improved capacity to participate economically and socially, and manage life-transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services	2,692 <i>174,608</i> 106,121	602 <i>741,409</i> 633,388	3,294 <i>916,017</i> 739,509
Outcome 6 -			
Contribute to a significant and sustained reduction in violence against women and their children in Australia through the implementation of the National Plan to Reduce Violence against Women and their Children and the delivery of the Support for Trafficked People programme	- <i>12,756</i> 13,343	4 <i>31,575</i> 26,120	4 <i>44,331</i> 39,463
Outcome 8 -			
Aged Care and Population Ageing - Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector	- <i>-</i> -	- <i>-</i> -	- <i>-</i> -
Outcome 9 -			
Equitable economic and social participation of migrants and refugees through the provision of settlement services, case coordination, translation and interpretation services, and settlement policy advice and programme design	- <i>-</i> -	- <i>-</i> -	- <i>-</i> -

Continued

Services for which money is appropriated **Schedule 1**

Outcome 10 -			
A productive and cohesive multicultural Australian society through promotion of cultural diversity and multicultural policy advice and programme design	-	-	-
Outcome 11 -			
Improved employment, participation and skills development through direct financial support to people of working age and students that encourages workforce participation and training and the funding of disability employment services for people with disability	1,057	60,418	61,475
	-	-	-
	-	-	-
Total: Department of Social Services	4,357	61,036	65,393

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
Actual Available Appropriation (light figures)—2012-2013

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	7,384 - -
Total: National Disability Insurance Scheme Launch Transition Agency	7,384

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	77,987	47	78,034
	<i>4,008,936</i>	<i>16,958</i>	<i>4,025,894</i>
	4,039,132	10,273	4,049,405
Total: Department of Human Services	77,987	47	78,034

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2013-2014

Budget Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	7,473 <i>169,296</i>	8,799,133 <i>6,675</i>	8,806,606 <i>175,971</i>
<i>Payments to CAC Act bodies:</i>			
Clean Energy Finance Corporation	-	- <i>18,062</i>	- <i>18,062</i>
Australian Bureau of Statistics	- <i>330,713</i>	-	- <i>330,713</i>
Australian Competition and Consumer Commission	23,842 <i>157,700</i>	-	23,842 <i>157,700</i>
Australian Office of Financial Management	- <i>11,893</i>	- <i>10</i>	- <i>11,903</i>
Australian Prudential Regulation Authority	- <i>2,493</i>	-	- <i>2,493</i>
Australian Securities and Investments Commission	- <i>382,103</i>	- <i>6,329</i>	- <i>388,432</i>
Australian Taxation Office	- <i>3,472,767</i>	- <i>6,697</i>	- <i>3,479,464</i>
Commonwealth Grants Commission	- <i>6,465</i>	-	- <i>6,465</i>
Corporations and Markets Advisory Committee	- <i>1,030</i>	-	- <i>1,030</i>
Inspector General of Taxation	- <i>2,656</i>	-	- <i>2,656</i>
National Competition Council	- <i>2,777</i>	-	- <i>2,777</i>
Office of the Auditing and Assurance Standards Board	- <i>2,244</i>	-	- <i>2,244</i>
Office of the Australian Accounting Standards Board	- <i>3,815</i>	-	- <i>3,815</i>
Productivity Commission	- <i>38,233</i>	-	- <i>38,233</i>
Total: Treasury	31,315 <i>4,584,185</i>	8,799,133 <i>37,773</i>	8,830,448 <i>4,621,958</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	7,473	8,799,133	8,806,606
	<i>169,296</i>	<i>6,675</i>	<i>175,971</i>
	178,149	18,645	196,794
Total: Department of the Treasury	7,473	8,799,133	8,806,606

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2013-2014
Budget Appropriation (italic figures)—2013-2014
 Actual Available Appropriation (light figures)—2012-2013

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	23,842	-	23,842
	<i>157,700</i>	-	<i>157,700</i>
	152,246	-	152,246
Total: Australian Competition and Consumer Commission	23,842	-	23,842

[Minister's second reading speech made in—
 House of Representatives on 13 February 2014
 Senate on 5 March 2014]

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