Appropriation Act (No. 3) 2013‑2014

No. 19, 2014

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 9 April 2014*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

 This Act may be cited as the *Appropriation Act (No. 3) 2013‑2014*.

2 Commencement

 This Act commences on the day this Act receives the Royal Assent.

3 Definitions

 In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered”.

***Agency*** means:

 (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or

 (b) the High Court of Australia.

***CAC Act body*** means:

 (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or

 (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

***CAC Act body payment item*** means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***Chief Executive*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

***current year*** means the financial year ending on 30 June 2014.

***departmental item*** means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means an administered item, a CAC Act body payment item or a departmental item.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2013‑2014*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2013‑2014* and the Bill for the *Appropriation Act (No. 2) 2013‑2014*.

***Portfolio Statements*** means:

 (a) the Portfolio Budget Statements; and

 (b) the Portfolio Additional Estimates Statements.

***Special Account*** has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

 The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional payments, receipts etc.

 For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 6 of the *Financial Management and Accountability Act 1997*.

Part 2—Appropriation items

6 Summary of appropriations

 The total of the items specified in Schedule 1 is $11,595,880,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

 The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

 (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

 (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

 (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

 (2) If:

 (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and

 (b) Schedule 1 contains a CAC Act body payment item for that body;

then the body must be paid the full amount specified in the item.

Part 3—Adjusting appropriation items

10 Reducing departmental items

 (1) A written request to reduce a departmental item for an Agency may be made to the Finance Minister by:

 (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or

 (b) the Minister who is responsible for the Agency; or

 (c) if the Finance Minister is responsible for the Agency—the Chief Executive of the Agency.

 (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

 (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been applied under Part 2 in respect of the item.

 (4) The item is taken to be reduced in accordance with the determination.

 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.

 (6) A request made under subsection (1) is not a legislative instrument.

 (7) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

11 Reducing administered items

 (1) If:

 (a) an annual report for an Agency for the current year is tabled in the Parliament; and

 (b) the report specifies the amount required by the Agency in respect of an administered item for the Agency; and

 (c) the required amount is less than the amount of the item;

the item is taken to be reduced to the required amount.

 (2) The Finance Minister may, by writing:

 (a) determine that subsection (1):

 (i) does not apply in relation to the item; or

 (ii) applies as if the amount specified in the annual report were the amount specified in the determination; or

 (b) if the report does not specify the required amount—determine an amount that is taken to be the required amount for the purposes of subsection (1).

 (3) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

12 Reducing CAC Act body payment items

 (1) A written request to reduce a CAC Act body payment item for a CAC Act body may be made to the Finance Minister by:

 (a) the Prime Minister or a Minister acting on behalf of the Prime Minister; or

 (b) the Minister who is responsible for the body; or

 (c) if the Finance Minister is responsible for the body—the Secretary of the Department.

Note: For ***Department***, see subsection 19A(3) of the *Acts Interpretation Act 1901*.

 (2) If a request is made under subsection (1), the Finance Minister may, by writing, determine that the item is to be reduced by the amount specified in the request.

 (3) However, the determination has no effect to the extent that it would reduce the item below nil, after subtracting amounts that have been paid to the body in respect of the item.

 (4) The item is taken to be reduced in accordance with the determination.

 (5) Despite subsection 33(3) of the *Acts Interpretation Act 1901*, the determination must not be rescinded, revoked, amended or varied, other than to correct an error.

 (6) Subsection 9(2) does not limit the reduction of a CAC Act body payment item under this section.

 (7) A request made under subsection (1) is not a legislative instrument.

 (8) A determination made under subsection (2) is a legislative instrument and, despite subsection 44(2) of the *Legislative Instruments Act 2003*, section 42 (disallowance) of that Act applies to the determination. However, Part 6 (sunsetting) of that Act does not apply to the determination.

13 Advance to the Finance Minister

 (1) If the Finance Minister determined an amount under subsection 13(2) of the *Appropriation Act (No. 1) 2013‑2014* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 13(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to $295 million under section 13 of the *Appropriation Act (No. 1) 2013‑2014*, regardless of amounts that have already been determined under that section.

 (2) If:

 (a) this Act appropriates an amount for particular expenditure; and

 (b) before the commencement of this Act, the Finance Minister determined an amount (the ***advanced amount***) under section 13 of the *Appropriation Act (No. 1) 2013‑2014* for the expenditure;

the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

14 Crediting amounts to Special Accounts

 If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

15 Appropriation of the Consolidated Revenue Fund

 The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 15.

|  |  |  |
| --- | --- | --- |
| **Abstract** |  |  |

|  |  |  |
| --- | --- | --- |
| PageReference | Portfolio | Total |
|  |  | $'000 |
|  |  |  |
| 15 | Agriculture | 533 |
| 17 | Attorney‑General’s | 72,609 |
| 29 | Defence | 669,605 |
| 32 | Education | 180,183 |
| 34 | Employment | 26,362 |
| 39 | Environment | 8,434 |
| 43 | Finance | 4,345 |
| 45 | Foreign Affairs and Trade | 368,214 |
| 49 | Health | 82,079 |
| 53 | Immigration and Border Protection | 787,793 |
| 58 | Industry | 178,490 |
| 60 | Infrastructure and Regional Development | 137,001 |
| 63 | Prime Minister and Cabinet | 98,973 |
| 65 | Social Services | 150,811 |
| 70 | Treasury | 8,830,448 |
|  |  |  |
|  | **Total** | **11,595,880** |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |
| **Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture | **533** | **‑** | **533** |
| *330,356* | *209,344* | *539,700* |
|  |  |  |  |
| Attorney‑General’s | **72,609** | **‑** | **72,609** |
| *2,356,983* | *1,012,486* | *3,369,469* |
|  |  |  |  |
| Communications | **‑** | **‑** | **‑** |
| *221,765* | *1,638,708* | *1,860,473* |
|  |  |  |  |
| Defence | **662,464** | **7,141** | **669,605** |
| *25,007,207* | *156,632* | *25,163,839* |
|  |  |  |  |
| Education | **‑** | **180,183** | **180,183** |
| *40,112* | *16,411* | *56,523* |
|  |  |  |  |
| Employment | **10,608** | **15,754** | **26,362** |
| *235,480* | *6,291* | *241,771* |
|  |  |  |  |
| Environment | **8,084** | **350** | **8,434** |
| *877,232* | *894,120* | *1,771,352* |
|  |  |  |  |
| Finance | **4,345** | **‑** | **4,345** |
| *543,534* | *303,768* | *847,302* |
|  |  |  |  |
| Foreign Affairs and Trade | **40,241** | **327,973** | **368,214** |
| *1,360,675* | *631,997* | *1,992,672* |
|  |  |  |  |
| Health | **10,287** | **71,792** | **82,079** |
| *775,970* | *9,143,305* | *9,919,275* |
|  |  |  |  |
| Immigration and Border Protection | **141,565** | **646,228** | **787,793** |
| *2,572,707* | *3,074,821* | *5,647,528* |
|  |  |  |  |
| Industry | **88,841** | **89,649** | **178,490** |
| *764,306* | *3,498,845* | *4,263,151* |
|  |  |  |  |
| Infrastructure and Regional Development | **47,912** | **89,089** | **137,001** |
| *227,816* | *394,542* | *622,358* |
|  |  |  |  |
| Prime Minister and Cabinet | **8,269** | **90,704** | **98,973** |
| *352,170* | *150,112* | *502,282* |
|  |  |  |  |
| Social Services | **82,344** | **68,467** | **150,811** |
| *4,637,949* | *1,640,209* | *6,278,158* |
|  |  |  |  |
| Treasury | **31,315** | **8,799,133** | **8,830,448** |
| *4,584,185* | *37,773* | *4,621,958* |
|  |  |  |  |
| **Total:**  | **1,209,417** | **10,386,463** | **11,595,880** |
|  | *44,888,447* | *22,809,364* | *67,697,811* |
| **Agriculture PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture | **533** | **‑** | **533** |
| *306,129* | *205,269* | *511,398* |
|  |  |  |  |
| Australian Fisheries Management Authority | **‑** | **‑** | **‑** |
| *23,246* | *4,075* | *27,321* |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines Authority | **‑** | **‑** | **‑** |
| *981* | *‑* | *981* |
|  |  |  |  |
| **Total: Agriculture** | **533** | **‑** | **533** |
| *330,356* | *209,344* | *539,700* |
| **Agriculture PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE** |  |  |  |
| **Outcome 1 ‑** More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self‑reliance and improved access to international markets |  |  |  |
| **5,883** | **‑** | **5,883** |
| *98,810* | *190,525* | *289,335* |
| 96,593 | 117,763 | 214,356 |
|  |  |  |  |
| **Outcome 2 ‑** Safeguard Australia’s animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries |  |  |  |
| **‑5,350** | **‑** | **‑5,350** |
| *207,319* | *14,744* | *222,063* |
| 213,151 | 14,961 | 228,112 |
|  |  |  |  |
| **Total: Department of Agriculture** | **533** | **‑** | **533** |
| **Attorney‑General’s PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General’s Department | **14,559** | **‑** | **14,559** |
| *222,815* | *532,730* | *755,545* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australia Council |  | **‑** | **‑** |
|  | *218,786* | *218,786* |
|  |  |  |  |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  | *24,429* | *24,429* |
|  |  |  |  |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  | *22,279* | *22,279* |
|  |  |  |  |
| National Film and Sound Archive |  | **‑** | **‑** |
|  | *25,814* | *25,814* |
|  |  |  |  |
| National Gallery of Australia |  | **‑** | **‑** |
|  | *33,162* | *33,162* |
|  |  |  |  |
| National Library of Australia |  | **‑** | **‑** |
|  | *50,218* | *50,218* |
|  |  |  |  |
| National Museum of Australia |  | **‑** | **‑** |
|  | *41,374* | *41,374* |
|  |  |  |  |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  | *11,767* | *11,767* |
|  |  |  |  |
| Screen Australia |  | **‑** | **‑** |
|  | *23,353* | *23,353* |
|  |  |  |  |
| Administrative Appeals Tribunal | **274** | **‑** | **274** |
| *35,190* | *‑* | *35,190* |
|  |  |  |  |
| Australian Commission for Law Enforcement Integrity | **1,238** | **‑** | **1,238** |
| *6,441* | *‑* | *6,441* |
|  |  |  |  |
| Australian Crime Commission | **1,153** | **‑** | **1,153** |
| *90,289* | *‑* | *90,289* |
|  |  |  |  |
| Australian Federal Police | **29,399** | **‑** | **29,399** |
| *996,858* | *25,227* | *1,022,085* |
|  |  |  |  |
| Australian Financial Security Authority | **‑** | **‑** | **‑** |
| *49,174* | *‑* | *49,174* |
|  |  |  |  |
| Australian Human Rights Commission | **‑** | **‑** | **‑** |
| *18,302* | *144* | *18,446* |
|  |  |  |  |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
| *5,379* | *‑* | *5,379* |
|  |  |  |  |
|  |  |  | Continued |
| Australian Law Reform Commission | **‑** | **‑** | **‑** |
| *2,894* | *‑* | *2,894* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **161** | **‑** | **161** |
| *416,863* | *‑* | *416,863* |
|  |  |  |  |
| Australian Transaction Reports and Analysis Centre | **‑** | **‑** | **‑** |
| *56,114* | *‑* | *56,114* |
|  |  |  |  |
| Family Court and Federal Circuit Court | **25,203** | **‑** | **25,203** |
| *156,575* | *874* | *157,449* |
|  |  |  |  |
| Federal Court of Australia | **367** | **‑** | **367** |
| *96,012* | *‑* | *96,012* |
|  |  |  |  |
| High Court of Australia | **9** | **‑** | **9** |
| *16,749* | *‑* | *16,749* |
|  |  |  |  |
| National Archives of Australia | **‑** | **‑** | **‑** |
| *64,671* | *‑* | *64,671* |
|  |  |  |  |
| Office of the Australian Information Commissioner | **‑** | **‑** | **‑** |
| *10,624* | *‑* | *10,624* |
|  |  |  |  |
| Office of the Director of Public Prosecutions | **‑** | **‑** | **‑** |
| *81,794* | *‑* | *81,794* |
|  |  |  |  |
| Office of Parliamentary Counsel | **‑** | **‑** | **‑** |
| *16,327* | *‑* | *16,327* |
|  |  |  |  |
| Old Parliament House | **246** | **‑** | **246** |
| *13,912* | *2,329* | *16,241* |
|  |  |  |  |
| **Total: Attorney‑General’s** | **72,609** | **‑** | **72,609** |
| *2,356,983* | *1,012,486* | *3,369,469* |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL’S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑** A just and secure society through the maintenance and improvement of Australia’s law and justice framework and its national security and emergency management system |  |  |  |
| **‑2,251** | **‑** | **‑2,251** |
| *222,815* | *532,730* | *755,545* |
| 205,303 | 458,803 | 664,106 |
|  |  |  |  |
| **Outcome 2 ‑** Participation in, and access to, Australia’s arts and culture through developing and supporting cultural expression |  |  |  |
| **16,810** | **‑** | **16,810** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Attorney‑General’s Department** | **14,559** | **‑** | **14,559** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Outcome 1 ‑** Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings |  |  |  |
| **274** | **‑** | **274** |
| *35,190* | *‑* | *35,190* |
| 33,542 | ‑ | 33,542 |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **274** | **‑** | **274** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY** |  |  |  |
| **Outcome 1 ‑** Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption |  |  |  |
| **1,238** | **‑** | **1,238** |
| *6,441* | *‑* | *6,441* |
| 5,764 | ‑ | 5,764 |
|  |  |  |  |
| **Total: Australian Commission for Law Enforcement Integrity** | **1,238** | **‑** | **1,238** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CRIME COMMISSION** |  |  |  |
| **Outcome 1 ‑** Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats |  |  |  |
| **1,153** | **‑** | **1,153** |
| *90,289* | *‑* | *90,289* |
| 91,389 | ‑ | 91,389 |
|  |  |  |  |
| **Total: Australian Crime Commission** | **1,153** | **‑** | **1,153** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Outcome 1 ‑** Reduced criminal and security threats to Australia’s collective economic and societal interests through co‑operative policing services |  |  |  |
| **29,399** | **‑** | **29,399** |
| *996,858* | *25,227* | *1,022,085* |
| 1,002,218 | 16,748 | 1,018,966 |
|  |  |  |  |
| **Total: Australian Federal Police** | **29,399** | **‑** | **29,399** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION** |  |  |  |
| **Outcome 1 ‑** To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government |  |  |  |
| **161** | **‑** | **161** |
| *416,863* | *‑* | *416,863* |
| 390,509 | ‑ | 390,509 |
|  |  |  |  |
| **Total: Australian Security Intelligence Organisation** | **161** | **‑** | **161** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FAMILY COURT AND FEDERAL CIRCUIT COURT** |  |  |  |
| **Outcome 1 ‑** Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services |  |  |  |
| **25,203** | **‑** | **25,203** |
| *156,575* | *874* | *157,449* |
| 155,638 | 197 | 155,835 |
|  |  |  |  |
| **Total: Family Court and Federal Circuit Court** | **25,203** | **‑** | **25,203** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FEDERAL COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well‑being of all Australians |  |  |  |
| **367** | **‑** | **367** |
| *96,012* | *‑* | *96,012* |
| 106,268 | ‑ | 106,268 |
|  |  |  |  |
| **Total: Federal Court of Australia** | **367** | **‑** | **367** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **HIGH COURT OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia |  |  |  |
| **9** | **‑** | **9** |
| *16,749* | *‑* | *16,749* |
| 15,821 | ‑ | 15,821 |
|  |  |  |  |
| **Total: High Court of Australia** | **9** | **‑** | **9** |
| **Attorney‑General’s PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OLD PARLIAMENT HOUSE** |  |  |  |
| **Outcome 1 ‑** An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs |  |  |  |
| **246** | **‑** | **246** |
| *13,912* | *2,329* | *16,241* |
| 13,734 | 2,319 | 16,053 |
|  |  |  |  |
| **Total: Old Parliament House** | **246** | **‑** | **246** |
| **Defence PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **662,416** | **‑** | **662,416** |
| *23,796,086* | *‑* | *23,796,086* |
|  |  |  |  |
| Defence Materiel Organisation | **‑** | **‑** | **‑** |
| *907,791* | *‑* | *907,791* |
|  |  |  |  |
| Department of Veterans’ Affairs | **48** | **7,141** | **7,189** |
| *303,330* | *107,302* | *410,632* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  | *49,330* | *49,330* |
|  |  |  |  |
| **Total: Defence** | **662,464** | **7,141** | **669,605** |
| *25,007,207* | *156,632* | *25,163,839* |
| **Defence PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 1 ‑** The protection and advancement of Australia’s national interests through the provision of military capabilities and the promotion of security and stability |  |  |  |
| **529,101** | **‑** | **529,101** |
| *22,877,532* | *‑* | *22,877,532* |
| 21,544,558 | ‑ | 21,544,558 |
|  |  |  |  |
| **Outcome 2 ‑** The advancement of Australia’s strategic interests through the conduct of military operations and other tasks as directed by Government |  |  |  |
| **96,151** | **‑** | **96,151** |
| *901,621* | *‑* | *901,621* |
| 1,273,934 | ‑ | 1,273,934 |
|  |  |  |  |
| **Outcome 3 ‑** Support for the Australian community and civilian authorities as requested by Government |  |  |  |
| **37,164** | **‑** | **37,164** |
| *16,933* | *‑* | *16,933* |
| 9,500 | ‑ | 9,500 |
|  |  |  |  |
| **Total: Department of Defence** | **662,416** | **‑** | **662,416** |
| **Defence PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS’ AFFAIRS** |  |  |  |
| **Outcome 1 ‑** Maintain and enhance the financial wellbeing and self‑sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements |  |  |  |
| **198** | **2,077** | **2,275** |
| *149,166* | *37,342* | *186,508* |
| 149,737 | 36,232 | 185,969 |
|  |  |  |  |
| **Outcome 2 ‑** Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements |  |  |  |
| **‑105** | **‑** | **‑105** |
| *130,944* | *7,415* | *138,359* |
| 127,273 | 5,115 | 132,388 |
|  |  |  |  |
| **Outcome 3 ‑** Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia’s wartime heritage, and official commemorations |  |  |  |
| **‑45** | **5,064** | **5,019** |
| *23,220* | *62,545* | *85,765* |
| 22,382 | 31,599 | 53,981 |
|  |  |  |  |
| **Total: Department of Veterans’ Affairs** | **48** | **7,141** | **7,189** |
| **Education PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education | **‑** | **180,183** | **180,183** |
| *‑* | *‑* | *‑* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres Strait Islander Studies |  | **‑** | **‑** |
|  | *13,300* | *13,300* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
| *20,724* | *3,111* | *23,835* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
| *19,388* | *‑* | *19,388* |
|  |  |  |  |
| **Total: Education** | **‑** | **180,183** | **180,183** |
| *40,112* | *16,411* | *56,523* |
| **Education PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION** |  |  |  |
| **Outcome 1 ‑** Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce |  |  |  |
| **‑** | **103,516** | **103,516** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Outcome 2 ‑** Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice |  |  |  |
| **‑** | **75,050** | **75,050** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Outcome 3 ‑** Promote growth in economic productivity and social wellbeing through access to quality higher education, international education and international quality research |  |  |  |
| **‑** | **1,617** | **1,617** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of Education** | **‑** | **180,183** | **180,183** |
| **Employment PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Employment | **195** | **14,321** | **14,516** |
| *‑* | *‑* | *‑* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Comcare |  | **1,433** | **1,433** |
|  | *6,291* | *6,291* |
|  |  |  |  |
| Asbestos Safety and Eradication Agency | **5,442** | **‑** | **5,442** |
| *‑* | *‑* | *‑* |
|  |  |  |  |
| Fair Work Commission | **‑** | **‑** | **‑** |
| *80,345* | *‑* | *80,345* |
|  |  |  |  |
| Office of the Fair Work Building Industry Inspectorate | **4,971** | **‑** | **4,971** |
| *24,090* | *‑* | *24,090* |
|  |  |  |  |
| Office of the Fair Work Ombudsman | **‑** | **‑** | **‑** |
| *116,447* | *‑* | *116,447* |
|  |  |  |  |
| Safe Work Australia | **‑** | **‑** | **‑** |
| *9,524* | *‑* | *9,524* |
|  |  |  |  |
| Workplace Gender Equality Agency | **‑** | **‑** | **‑** |
| *5,074* | *‑* | *5,074* |
|  |  |  |  |
| **Total: Employment** | **10,608** | **15,754** | **26,362** |
| *235,480* | *6,291* | *241,771* |
| **Employment PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EMPLOYMENT** |  |  |  |
| **Outcome 1 ‑** Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia’s workforce participation |  |  |  |
| **195** | **‑** | **195** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Outcome 2 ‑** Facilitate jobs growth through policies that promote fair, productive and safe workplaces |  |  |  |
| **‑** | **14,321** | **14,321** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of Employment** | **195** | **14,321** | **14,516** |
| **Employment PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| **DEPARTMENT OF EMPLOYMENT FOR PAYMENT TO*****COMCARE*** |  |  |  |
| **Outcome 1 ‑** The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement |  |  |  |
|  |  | **1,433** |
|  |  | *782* |
|  |  | 781 |
|  |  |  |  |
| **Total: Comcare** |  |  | **1,433** |
| **Employment PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ASBESTOS SAFETY AND ERADICATION AGENCY** |  |  |  |
| **Outcome 1 ‑** Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos‑related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia |  |  |  |
| **5,442** | **‑** | **5,442** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Asbestos Safety and Eradication Agency** | **5,442** | **‑** | **5,442** |
| **Employment PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE** |  |  |  |
| **Outcome 1 ‑** Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice |  |  |  |
| **4,971** | **‑** | **4,971** |
| *24,090* | *‑* | *24,090* |
| 30,553 | ‑ | 30,553 |
|  |  |  |  |
| **Total: Office of the Fair Work Building Industry Inspectorate** | **4,971** | **‑** | **4,971** |
| **Environment PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Environment | **4,966** | **350** | **5,316** |
| *453,387* | *886,475* | *1,339,862* |
|  |  |  |  |
| Bureau of Meteorology | **‑** | **‑** | **‑** |
| *255,119* | *‑* | *255,119* |
|  |  |  |  |
| Clean Energy Regulator | **3,118** | **‑** | **3,118** |
| *80,257* | *3,745* | *84,002* |
|  |  |  |  |
| Climate Change Authority | **‑** | **‑** | **‑** |
| *8,707* | *‑* | *8,707* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **‑** | **‑** | **‑** |
| *23,535* | *900* | *24,435* |
|  |  |  |  |
| Murray‑Darling Basin Authority | **‑** | **‑** | **‑** |
| *47,913* | *3,000* | *50,913* |
|  |  |  |  |
| National Water Commission | **‑** | **‑** | **‑** |
| *8,314* | *‑* | *8,314* |
|  |  |  |  |
| **Total: Environment** | **8,084** | **350** | **8,434** |
| *877,232* | *894,120* | *1,771,352* |
| **Environment PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE ENVIRONMENT** |  |  |  |
| **Outcome 1 ‑** The conservation and protection of Australia’s terrestrial and marine biodiversity and ecosystems through supporting research, developing information, supporting natural resource management, and establishing and managing Commonwealth protected areas |  |  |  |
| **‑2,859** | **‑** | **‑2,859** |
| *113,387* | *578,000* | *691,387* |
| 119,137 | 292,825 | 411,962 |
|  |  |  |  |
| **Outcome 2 ‑** Improved sustainability of Australia’s population, communities and environment through coordination and development of sustainable population and communities policies and the reduction and regulation of waste, pollutants and hazardous substances |  |  |  |
| **158** | **‑** | **158** |
| *44,010* | *25,178* | *69,188* |
| 38,839 | 11,005 | 49,844 |
|  |  |  |  |
| **Outcome 3 ‑** Advancement of Australia’s strategic, scientific, environmental and economic interests in the Antarctic by protecting, administering and researching the region |  |  |  |
| **4,174** | **‑** | **4,174** |
| *118,597* | *‑* | *118,597* |
| 112,757 | ‑ | 112,757 |
|  |  |  |  |
| **Outcome 4 ‑** Adaptation to climate change, wise water use, secure water supplies and improved health of rivers, waterways and freshwater ecosystems by supporting research, and reforming the management and use of water resources |  |  |  |
| **3,718** | **‑** | **3,718** |
| *76,583* | *246,121* | *322,704* |
| 83,606 | 364,029 | 447,635 |
|  |  |  |  |
| **Outcome 5 ‑** Increased protection, awareness and appreciation of Australia’s environment and heritage through regulating matters of national environmental significance and the identification, conservation and celebration of natural, indigenous and historic places of national and World Heritage significance |  |  |  |
| **332** | **350** | **682** |
| *90,884* | *9,743* | *100,627* |
| 88,777 | 11,666 | 100,443 |
|  |  |  |  |
|  |  |  |  |
| Continued |  |  |  |
|  |  |  |  |
| **Outcome 6 ‑** Protection and restoration of environmental assets through the management and use of Commonwealth environmental water |  |  |  |
| **1,736** | **‑** | **1,736** |
| *9,926* | *27,433* | *37,359* |
| 12,642 | 24,700 | 37,342 |
|  |  |  |  |
| **Outcome 7 ‑** Reduction of Australia’s greenhouse gas emissions, adaptation to the impacts of climate change, and contribution towards the negotiation of an effective global solution to climate change, through the development and implementation of a national response to climate change |  |  |  |
| **‑2,293** | **‑** | **‑2,293** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of the Environment** | **4,966** | **350** | **5,316** |
| **Environment PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **CLEAN ENERGY REGULATOR** |  |  |  |
| **Outcome 1 ‑** Contribute to a reduction in Australia’s net greenhouse gas emissions, including through the administration of a carbon price on liable emissions intensive businesses and other entities; promoting additional renewable electricity generation; and land‑based initiatives that support carbon abatement |  |  |  |
| **3,118** | **‑** | **3,118** |
| *80,257* | *3,745* | *84,002* |
| 80,822 | 3,862 | 84,684 |
|  |  |  |  |
| **Total: Clean Energy Regulator** | **3,118** | **‑** | **3,118** |
| **Finance PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | **4,345** | **‑** | **4,345** |
| *267,025* | *303,768* | *570,793* |
|  |  |  |  |
| Australian Electoral Commission | **‑** | **‑** | **‑** |
| *275,365* | *‑* | *275,365* |
|  |  |  |  |
| ComSuper | **‑** | **‑** | **‑** |
| *1,144* | *‑* | *1,144* |
|  |  |  |  |
| **Total: Finance** | **4,345** | **‑** | **4,345** |
| *543,534* | *303,768* | *847,302* |
| **Finance PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Outcome 1 ‑** Informed decisions on Government finances and regulatory practices through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance |  |  |  |
| **1,684** | **‑** | **1,684** |
| *118,042* | *11,373* | *129,415* |
| 122,069 | 11,022 | 133,091 |
|  |  |  |  |
| **Outcome 2 ‑** Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services |  |  |  |
| **2,745** | **‑** | **2,745** |
| *111,649* | *712* | *112,361* |
| 129,007 | 680 | 129,687 |
|  |  |  |  |
| **Outcome 3 ‑** Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance |  |  |  |
| **‑84** | **‑** | **‑84** |
| *37,334* | *291,683* | *329,017* |
| 39,691 | 250,124 | 289,815 |
|  |  |  |  |
| **Total: Department of Finance** | **4,345** | **‑** | **4,345** |
| **Foreign Affairs and Trade PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **21,573** | **313,133** | **334,706** |
| *971,915* | *291,026* | *1,262,941* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **‑** | **‑** |
|  | *130,351* | *130,351* |
|  |  |  |  |
| Australian Centre for International Agricultural Research | **‑** | **‑** | **‑** |
| *10,610* | *83,720* | *94,330* |
|  |  |  |  |
| Australian Secret Intelligence Service | **6,429** | **‑** | **6,429** |
| *207,988* | *‑* | *207,988* |
|  |  |  |  |
| Australian Trade Commission | **12,239** | **14,840** | **27,079** |
| *170,162* | *126,900* | *297,062* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **40,241** | **327,973** | **368,214** |
| *1,360,675* | *631,997* | *1,992,672* |
| **Foreign Affairs and Trade PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND TRADE** |  |  |  |
| **Outcome 1 ‑** The advancement of Australia’s international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities |  |  |  |
| **24,175** | **313,133** | **337,308** |
| *487,082* | *290,276* | *777,358* |
| 478,533 | 249,439 | 727,972 |
|  |  |  |  |
| **Outcome 2 ‑** The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas |  |  |  |
| **‑2,229** | **‑** | **‑2,229** |
| *303,675* | *750* | *304,425* |
| 296,245 | 113 | 296,358 |
|  |  |  |  |
| **Outcome 3 ‑** A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth’s overseas owned estate |  |  |  |
| **‑373** | **‑** | **‑373** |
| *181,158* | *‑* | *181,158* |
| 174,492 | ‑ | 174,492 |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **21,573** | **313,133** | **334,706** |
| **Foreign Affairs and Trade PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE SERVICE** |  |  |  |
| **Outcome 1 ‑** Enhanced understanding for the Government of the overseas environment affecting Australia’s interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia |  |  |  |
| **6,429** | **‑** | **6,429** |
| *207,988* | *‑* | *207,988* |
| 204,206 | ‑ | 204,206 |
|  |  |  |  |
| **Total: Australian Secret Intelligence Service** | **6,429** | **‑** | **6,429** |
| **Foreign Affairs and Trade PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE COMMISSION** |  |  |  |
| **Outcome 1 ‑** Advance Australia’s trade, investment and education promotion interests through information, advice and services to business, the education sector and governments |  |  |  |
| **11,984** | **14,840** | **26,824** |
| *161,237* | *126,900* | *288,137* |
| 170,563 | 125,400 | 295,963 |
|  |  |  |  |
| **Outcome 2 ‑** The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas |  |  |  |
| **255** | **‑** | **255** |
| *8,925* | *‑* | *8,925* |
| 8,714 | ‑ | 8,714 |
|  |  |  |  |
| **Total: Australian Trade Commission** | **12,239** | **14,840** | **27,079** |
| **Health PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health | **10,287** | **71,542** | **81,829** |
| *635,540* | *7,923,694* | *8,559,234* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **‑** | **‑** |
|  | *15,898* | *15,898* |
|  |  |  |  |
| Australian Sports Commission |  | **250** | **250** |
|  | *265,664* | *265,664* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **‑** | **‑** |
|  | *18,556* | *18,556* |
|  |  |  |  |
| Australian National Preventive Health Agency | **‑** | **‑** | **‑** |
| *5,532* | *33,281* | *38,813* |
|  |  |  |  |
| Australian Organ and Tissue Donation and Transplantation Authority | **‑** | **‑** | **‑** |
| *5,846* | *39,680* | *45,526* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety Agency | **‑** | **‑** | **‑** |
| *15,324* | *‑* | *15,324* |
|  |  |  |  |
| Australian Sports Anti‑Doping Authority | **‑** | **‑** | **‑** |
| *14,083* | *‑* | *14,083* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
| *12,217* | *17,618* | *29,835* |
|  |  |  |  |
| Independent Hospital Pricing Authority | **‑** | **‑** | **‑** |
| *13,609* | *12,090* | *25,699* |
|  |  |  |  |
| National Blood Authority | **‑** | **‑** | **‑** |
| *6,234* | *7,544* | *13,778* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
| *4,360* | *‑* | *4,360* |
|  |  |  |  |
| National Health and Medical Research Council | **‑** | **‑** | **‑** |
| *40,273* | *783,640* | *823,913* |
|  |  |  |  |
| National Health Performance Authority | **‑** | **‑** | **‑** |
| *11,481* | *22,136* | *33,617* |
|  |  |  |  |
| National Mental Health Commission | **‑** | **‑** | **‑** |
| *3,012* | *3,504* | *6,516* |
|  |  |  |  |
| Private Health Insurance Ombudsman | **‑** | **‑** | **‑** |
| *2,263* | *‑* | *2,263* |
|  |  |  |  |
| Professional Services Review | **‑** | **‑** | **‑** |
| *6,196* | *‑* | *6,196* |
|  |  |  |  |
| **Total: Health** | **10,287** | **71,792** | **82,079** |
| *775,970* | *9,143,305* | *9,919,275* |
| **Health PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Outcome 1 ‑** Population Health ‑ A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention |  |  |  |
| **‑756** | **761** | **5** |
| *81,127* | *409,559* | *490,686* |
| 78,989 | 344,364 | 423,353 |
|  |  |  |  |
| **Outcome 2 ‑** Access to Pharmaceutical Services ‑ Access to cost‑effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships |  |  |  |
| **1,027** | **‑** | **1,027** |
| *47,948* | *714,282* | *762,230* |
| 44,285 | 643,592 | 687,877 |
|  |  |  |  |
| **Outcome 3 ‑** Access to Medical Services ‑ Access to cost‑effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services |  |  |  |
| **152** | **2,350** | **2,502** |
| *34,121* | *131,422* | *165,543* |
| 39,865 | 107,595 | 147,460 |
|  |  |  |  |
| **Outcome 4 ‑** Aged Care and Population Ageing ‑ Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector |  |  |  |
| **2,132** | **‑** | **2,132** |
| *223,837* | *2,182,849* | *2,406,686* |
| 216,343 | 1,841,419 | 2,057,762 |
|  |  |  |  |
| **Outcome 7 ‑** Hearing Services ‑ A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people |  |  |  |
| **‑** | **20** | **20** |
| *11,235* | *440,753* | *451,988* |
| 11,618 | 373,301 | 384,919 |
|  |  |  |  |
| **Outcome 8 ‑** Indigenous Health ‑ Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services |  |  |  |
| **‑** | **8,633** | **8,633** |
| *45,263* | *800,730* | *845,993* |
| 51,838 | 694,926 | 746,764 |
|  |  |  |  |
|  |  |  |  |
| Continued |  |  |  |
| **Outcome 11 ‑** Mental Health ‑ Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services |  |  |  |
| **‑** | **51,632** | **51,632** |
| *17,050* | *501,703* | *518,753* |
| 16,954 | 378,848 | 395,802 |
|  |  |  |  |
| **Outcome 15 ‑** Improved opportunities for community participation in sport and recreation, and excellence in high‑performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues |  |  |  |
| **7,732** | **8,146** | **15,878** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of Health** | **10,287** | **71,542** | **81,829** |
| **Health PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO*****AUSTRALIAN SPORTS COMMISSION*** |  |  |  |
| **Outcome 1 ‑** Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community‑based sports activity |  |  |  |
|  |  | **250** |
|  |  | *96,193* |
|  |  | 101,942 |
|  |  |  |  |
| **Total: Australian Sports Commission** |  |  | **250** |
| **Immigration and Border Protection PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Immigration and Border Protection | **95,449** | **646,228** | **741,677** |
| *1,481,766* | *3,073,893* | *4,555,659* |
|  |  |  |  |
| Australian Customs and Border Protection Service | **30,158** | **‑** | **30,158** |
| *1,022,831* | *928* | *1,023,759* |
|  |  |  |  |
| Migration Review Tribunal and Refugee Review Tribunal | **15,958** | **‑** | **15,958** |
| *68,110* | *‑* | *68,110* |
|  |  |  |  |
| **Total: Immigration and Border Protection** | **141,565** | **646,228** | **787,793** |
| *2,572,707* | *3,074,821* | *5,647,528* |
| **Immigration and Border Protection PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION** |  |  |  |
| **Outcome 1 ‑** Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design |  |  |  |
| **18,404** | **‑** | **18,404** |
| *570,064* | *‑* | *570,064* |
| 556,751 | ‑ | 556,751 |
|  |  |  |  |
| **Outcome 2 ‑** Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design |  |  |  |
| **‑11,989** | **2,700** | **‑9,289** |
| *70,678* | *46,429* | *117,107* |
| 84,266 | 38,428 | 122,694 |
|  |  |  |  |
| **Outcome 3 ‑** Lawful entry of people to Australia through border management services involving bona fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design |  |  |  |
| **‑981** | **15,922** | **14,941** |
| *133,254* | *‑* | *133,254* |
| 123,358 | ‑ | 123,358 |
|  |  |  |  |
| **Outcome 4 ‑** Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design |  |  |  |
| **79,316** | **627,606** | **706,922** |
| *572,189* | *2,559,408* | *3,131,597* |
| 601,932 | 2,016,730 | 2,618,662 |
|  |  |  |  |
| **Outcome 5 ‑** Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design |  |  |  |
| **‑3,079** | **‑** | **‑3,079** |
| *61,198* | *456,613* | *517,811* |
| 60,147 | 391,115 | 451,262 |
|  |  |  |  |
|  |  |  |  |
| Continued |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| **Outcome 6 ‑** A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design |  |  |  |
| **13,778** | **‑** | **13,778** |
| *74,383* | *11,443* | *85,826* |
| 74,249 | 2,757 | 77,006 |
|  |  |  |  |
| **Total: Department of Immigration and Border Protection** | **95,449** | **646,228** | **741,677** |
| **Immigration and Border Protection PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE** |  |  |  |
| **Outcome 1 ‑** The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics |  |  |  |
| **30,158** | **‑** | **30,158** |
| *1,022,831* | *928* | *1,023,759* |
| 1,010,206 | 916 | 1,011,122 |
|  |  |  |  |
| **Total: Australian Customs and Border Protection Service** | **30,158** | **‑** | **30,158** |
| **Immigration and Border Protection PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL** |  |  |  |
| **Outcome 1 ‑** To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions |  |  |  |
| **15,958** | **‑** | **15,958** |
| *68,110* | *‑* | *68,110* |
| 87,133 | ‑ | 87,133 |
|  |  |  |  |
| **Total: Migration Review Tribunal and Refugee Review Tribunal** | **15,958** | **‑** | **15,958** |
| **Industry PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry | **88,841** | **89,649** | **178,490** |
| *591,303* | *2,545,717* | *3,137,020* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | **‑** | **‑** |
|  | *33,280* | *33,280* |
|  |  |  |  |
| Australian Nuclear Science and Technology Organisation |  | **‑** | **‑** |
|  | *162,751* | *162,751* |
|  |  |  |  |
| Commonwealth Scientific and Industrial Research Organisation |  | **‑** | **‑** |
|  | *757,077* | *757,077* |
|  |  |  |  |
| Geoscience Australia | **‑** | **‑** | **‑** |
| *134,728* | *20* | *134,748* |
|  |  |  |  |
| IP Australia | **‑** | **‑** | **‑** |
| *2,578* | *‑* | *2,578* |
|  |  |  |  |
| National Offshore Petroleum Safety and Environmental Management Authority | **‑** | **‑** | **‑** |
| *150* | *‑* | *150* |
|  |  |  |  |
| National Vocational Education and Training Regulator (Australian Skills Quality Authority) | **‑** | **‑** | **‑** |
| *35,547* | *‑* | *35,547* |
|  |  |  |  |
| **Total: Industry** | **88,841** | **89,649** | **178,490** |
| *764,306* | *3,498,845* | *4,263,151* |
| **Industry PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY** |  |  |  |
| **Outcome 1 ‑** The sustainable development and growth of Australian industry ‑ particularly the manufacturing, services and small business sectors ‑ by encouraging businesses to innovate, collaborate and commercialise ideas, and by delivering business advice, assistance and services |  |  |  |
| **‑4,643** | **‑** | **‑4,643** |
| *301,922* | *759,222* | *1,061,144* |
| 288,887 | 574,109 | 862,996 |
|  |  |  |  |
| **Outcome 2 ‑** Production, use and awareness of science and research knowledge, by supporting research activity; training and infrastructure; science communication; skill development; and collaboration, within the research sector and between researchers and industry, domestically and internationally |  |  |  |
| **‑78** | **‑** | **‑78** |
| *56,696* | *128,645* | *185,341* |
| 55,437 | 55,762 | 111,199 |
|  |  |  |  |
| **Outcome 3 ‑** A growth in skills, qualifications and productivity through funding to improve teaching quality, learning, and tertiary sector infrastructure, international promotion of Australia’s education and training sectors, and partnerships with industry |  |  |  |
| **1,230** | **89,649** | **90,879** |
| *173,544* | *1,637,730* | *1,811,274* |
| 172,869 | 1,706,466 | 1,879,335 |
|  |  |  |  |
| **Outcome 4 ‑** Reduction of Australia’s greenhouse gas emissions, adaptation to the impacts of climate change, and negotiation of an effective global solution, through the development and implementation of a national response to climate change; and bilateral, regional and multilateral engagement internationally |  |  |  |
| **‑6,444** | **‑** | **‑6,444** |
| *59,141* | *20,120* | *79,261* |
| 17,732 | 11,505 | 29,237 |
|  |  |  |  |
| **Outcome 5 ‑** The improved strength, competitiveness and sustainability of the Resources, Energy and Tourism industries to enhance Australia’s prosperity through implementation of government policy and programs |  |  |  |
| **98,776** | **‑** | **98,776** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of Industry** | **88,841** | **89,649** | **178,490** |
| **Infrastructure and Regional Development PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure and Regional Development | **47,912** | **80,956** | **128,868** |
| *190,673* | *277,573* | *468,246* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Australian Maritime Safety Authority |  | **8,133** | **8,133** |
|  | *56,947* | *56,947* |
|  |  |  |  |
| Civil Aviation Safety Authority |  | **‑** | **‑** |
|  | *42,460* | *42,460* |
|  |  |  |  |
| National Transport Commission |  | **‑** | **‑** |
|  | *3,169* | *3,169* |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
| *20,550* | *‑* | *20,550* |
|  |  |  |  |
| National Capital Authority | **‑** | **‑** | **‑** |
| *16,593* | *14,393* | *30,986* |
|  |  |  |  |
| **Total: Infrastructure and Regional Development** | **47,912** | **89,089** | **137,001** |
| *227,816* | *394,542* | *622,358* |
| **Infrastructure and Regional Development PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT** |  |  |  |
| **Outcome 1 ‑** Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure |  |  |  |
| **3,089** | **2,109** | **5,198** |
| *42,777* | *82,965* | *125,742* |
| 48,883 | 48,205 | 97,088 |
|  |  |  |  |
| **Outcome 2 ‑** An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations |  |  |  |
| **8,357** | **‑** | **8,357** |
| *147,896* | *194,608* | *342,504* |
| 141,437 | 190,242 | 331,679 |
|  |  |  |  |
| **Outcome 3 ‑** Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance |  |  |  |
| **27,987** | **6,318** | **34,305** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Outcome 4 ‑** Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self‑governing territories, and laws and services for non‑self‑governing territories |  |  |  |
| **8,479** | **72,529** | **81,008** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of Infrastructure and Regional Development** | **47,912** | **80,956** | **128,868** |
| **Infrastructure and Regional Development PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO*****AUSTRALIAN MARITIME SAFETY AUTHORITY*** |  |  |  |
| **Outcome 1 ‑** Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination |  |  |  |
|  |  | **8,133** |
|  |  | *56,947* |
|  |  | 63,323 |
|  |  |  |  |
| **Total: Australian Maritime Safety Authority** |  |  | **8,133** |
| **Prime Minister and Cabinet PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | **8,269** | **90,704** | **98,973** |
| *188,642* | *16,346* | *204,988* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | **‑** | **‑** |
|  | *38,374* | *38,374* |
|  |  |  |  |
| Indigenous Business Australia |  | **‑** | **‑** |
|  | *34,012* | *34,012* |
|  |  |  |  |
| Indigenous Land Corporation |  | **‑** | **‑** |
|  | *9,664* | *9,664* |
|  |  |  |  |
| Torres Strait Regional Authority |  | **‑** | **‑** |
|  | *49,645* | *49,645* |
|  |  |  |  |
| Australian National Audit Office | **‑** | **‑** | **‑** |
| *75,266* | *‑* | *75,266* |
|  |  |  |  |
| Australian Public Service Commission | **‑** | **‑** | **‑** |
| *22,675* | *‑* | *22,675* |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | **‑** | **‑** | **‑** |
| *18,630* | *‑* | *18,630* |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and Security | **‑** | **‑** | **‑** |
| *2,248* | *‑* | *2,248* |
|  |  |  |  |
| Office of National Assessments | **‑** | **‑** | **‑** |
| *33,164* | *‑* | *33,164* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑General | **‑** | **‑** | **‑** |
| *11,545* | *2,071* | *13,616* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **8,269** | **90,704** | **98,973** |
| *352,170* | *150,112* | *502,282* |
| **Prime Minister and Cabinet PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND CABINET** |  |  |  |
| **Outcome 1 ‑** Provide high‑quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery |  |  |  |
| **2,222** | **400** | **2,622** |
| *188,642* | *16,346* | *204,988* |
| 123,829 | 16,138 | 139,967 |
|  |  |  |  |
| **Outcome 2 ‑** Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation |  |  |  |
| **6,047** | **90,304** | **96,351** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of the Prime Minister and Cabinet** | **8,269** | **90,704** | **98,973** |
| **Social Services PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **4,357** | **61,036** | **65,393** |
| *624,138* | *1,623,251* | *2,247,389* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Scheme Launch Transition Agency |  | **7,384** | **7,384** |
|  | *‑* | *‑* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
| *4,875* | *‑* | *4,875* |
|  |  |  |  |
| Department of Human Services | **77,987** | **47** | **78,034** |
| *4,008,936* | *16,958* | *4,025,894* |
|  |  |  |  |
| **Total: Social Services** | **82,344** | **68,467** | **150,811** |
| *4,637,949* | *1,640,209* | *6,278,158* |
| **Social Services PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Outcome 1 ‑** Improved child development, safety and family functioning through support services for all Australians, payments for low and medium income families with children, and child support policy |  |  |  |
| **37** | **12** | **49** |
| *72,405* | *163,519* | *235,924* |
| 82,972 | 247,884 | 330,856 |
|  |  |  |  |
| **Outcome 3 ‑** Improved capacity for vulnerable people and communities to participate economically and socially and to manage life‑transitions through payments, targeted support services and community capability building initiatives |  |  |  |
| **571** | **‑** | **571** |
| *62,210* | *199,982* | *262,192* |
| 58,901 | 185,480 | 244,381 |
|  |  |  |  |
| **Outcome 5 ‑** An adequate standard of living, improved capacity to participate economically and socially, and manage life‑transitions for people with disability and/or mental illness and carers through payments, concessions, support and care services |  |  |  |
| **2,692** | **602** | **3,294** |
| *174,608* | *741,409* | *916,017* |
| 106,121 | 633,388 | 739,509 |
|  |  |  |  |
| **Outcome 6 ‑** Contribute to a significant and sustained reduction in violence against women and their children in Australia through the implementation of the National Plan to Reduce Violence against Women and their Children and the delivery of the Support for Trafficked People programme |  |  |  |
| **‑** | **4** | **4** |
| *12,756* | *31,575* | *44,331* |
| 13,343 | 26,120 | 39,463 |
|  |  |  |  |
| **Outcome 8 ‑** Aged Care and Population Ageing ‑ Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector |  |  |  |
| **‑** | **‑** | **‑** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Outcome 9 ‑** Equitable economic and social participation of migrants and refugees through the provision of settlement services, case coordination, translation and interpretation services, and settlement policy advice and programme design |  |  |  |
| **‑** | **‑** | **‑** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
|  |  |  |  |
| Continued |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Outcome 10 ‑** A productive and cohesive multicultural Australian society through promotion of cultural diversity and multicultural policy advice and programme design |  |  |  |
| **‑** | **‑** | **‑** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Outcome 11 ‑** Improved employment, participation and skills development through direct financial support to people of working age and students that encourages workforce participation and training and the funding of disability employment services for people with disability |  |  |  |
| **1,057** | **60,418** | **61,475** |
| *‑* | *‑* | *‑* |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| **Total: Department of Social Services** | **4,357** | **61,036** | **65,393** |
| **Social Services PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO*****NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY*** |  |  |  |
| **Outcome 1 ‑** To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities |  |  |  |
|  |  | **7,384** |
|  |  | *‑* |
|  |  | ‑ |
|  |  |  |  |
| **Total: National Disability Insurance Scheme Launch Transition Agency** |  |  | **7,384** |
| **Social Services PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HUMAN SERVICES** |  |  |  |
| **Outcome 1 ‑** Support individuals, families and communities to achieve greater self‑sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery |  |  |  |
| **77,987** | **47** | **78,034** |
| *4,008,936* | *16,958* | *4,025,894* |
| 4,039,132 | 10,273 | 4,049,405 |
|  |  |  |  |
| **Total: Department of Human Services** | **77,987** | **47** | **78,034** |
| **Treasury PORTFOLIO****Summary****Summary of Appropriations (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014* |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | **7,473** | **8,799,133** | **8,806,606** |
| *169,296* | *6,675* | *175,971* |
|  |  |  |  |
| *Payments to CAC Act bodies:* |  |  |  |
|  |  |  |  |
| Clean Energy Finance Corporation |  | **‑** | **‑** |
|  | *18,062* | *18,062* |
|  |  |  |  |
| Australian Bureau of Statistics | **‑** | **‑** | **‑** |
| *330,713* | *‑* | *330,713* |
|  |  |  |  |
| Australian Competition and Consumer Commission | **23,842** | **‑** | **23,842** |
| *157,700* | *‑* | *157,700* |
|  |  |  |  |
| Australian Office of Financial Management | **‑** | **‑** | **‑** |
| *11,893* | *10* | *11,903* |
|  |  |  |  |
| Australian Prudential Regulation Authority | **‑** | **‑** | **‑** |
| *2,493* | *‑* | *2,493* |
|  |  |  |  |
| Australian Securities and Investments Commission | **‑** | **‑** | **‑** |
| *382,103* | *6,329* | *388,432* |
|  |  |  |  |
| Australian Taxation Office | **‑** | **‑** | **‑** |
| *3,472,767* | *6,697* | *3,479,464* |
|  |  |  |  |
| Commonwealth Grants Commission | **‑** | **‑** | **‑** |
| *6,465* | *‑* | *6,465* |
|  |  |  |  |
| Corporations and Markets Advisory Committee | **‑** | **‑** | **‑** |
| *1,030* | *‑* | *1,030* |
|  |  |  |  |
| Inspector General of Taxation | **‑** | **‑** | **‑** |
| *2,656* | *‑* | *2,656* |
|  |  |  |  |
| National Competition Council | **‑** | **‑** | **‑** |
| *2,777* | *‑* | *2,777* |
|  |  |  |  |
| Office of the Auditing and Assurance Standards Board | **‑** | **‑** | **‑** |
| *2,244* | *‑* | *2,244* |
|  |  |  |  |
| Office of the Australian Accounting Standards Board | **‑** | **‑** | **‑** |
| *3,815* | *‑* | *3,815* |
|  |  |  |  |
| Productivity Commission | **‑** | **‑** | **‑** |
| *38,233* | *‑* | *38,233* |
|  |  |  |  |
| **Total: Treasury** | **31,315** | **8,799,133** | **8,830,448** |
| *4,584,185* | *37,773* | *4,621,958* |
| **Treasury PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑** Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations |  |  |  |
| **7,473** | **8,799,133** | **8,806,606** |
| *169,296* | *6,675* | *175,971* |
| 178,149 | 18,645 | 196,794 |
|  |  |  |  |
| **Total: Department of the Treasury** | **7,473** | **8,799,133** | **8,806,606** |
| **Treasury PORTFOLIO****Additional Appropriation (bold figures)—2013‑2014***Budget Appropriation (italic figures)—2013‑2014*Actual Available Appropriation (light figures)—2012‑2013 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER COMMISSION** |  |  |  |
| **Outcome 1 ‑** Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services |  |  |  |
| **23,842** | **‑** | **23,842** |
| *157,700* | *‑* | *157,700* |
| 152,246 | ‑ | 152,246 |
|  |  |  |  |
| **Total: Australian Competition and Consumer Commission** | **23,842** | **‑** | **23,842** |

[*Minister’s second reading speech made in—*

*House of Representatives on 13 February 2014*

*Senate on 5 March 2014*]

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