



Appropriation Act (No. 1) 2014-2015

No. 63, 2014

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available in ComLaw (<http://www.comlaw.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title.....	2
2 Commencement.....	2
3 Definitions.....	2
4 Portfolio Statements.....	3
5 Notional payments, receipts etc.....	3
Part 2—Appropriation items	4
6 Summary of appropriations.....	4
7 Departmental items.....	4
8 Administered items.....	4
9 CAC Act body payment items.....	4
Part 3—Advance to the Finance Minister	6
10 Advance to the Finance Minister.....	6
Part 4—Miscellaneous	7
11 Crediting amounts to Special Accounts.....	7
12 Appropriation of the Consolidated Revenue Fund.....	7
13 Act ceases to be in force.....	7
Schedule 1—Services for which money is appropriated	8



Appropriation Act (No. 1) 2014-2015

No. 63, 2014

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 30 June 2014]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act may be cited as the *Appropriation Act (No. 1) 2014-2015*.

2 Commencement

This Act commences on the day this Act receives the Royal Assent.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for an Agency under the heading “Administered”.

Agency means:

- (a) an Agency within the meaning of the *Financial Management and Accountability Act 1997*; or
- (b) the High Court of Australia.

CAC Act body means:

- (a) a Commonwealth authority within the meaning of the *Commonwealth Authorities and Companies Act 1997*; or
- (b) a Commonwealth company within the meaning of the *Commonwealth Authorities and Companies Act 1997*.

CAC Act body payment item means the total amount set out in Schedule 1 in relation to a CAC Act body under the heading “Administered”.

Note: The amounts set out opposite outcomes for CAC Act bodies, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2015.

departmental item means the total amount set out in Schedule 1 in relation to an Agency under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means an administered item or a departmental item.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Portfolio Statements means the Portfolio Budget Statements.

Special Account has the same meaning as in the *Financial Management and Accountability Act 1997*.

4 Portfolio Statements

The Portfolio Statements are hereby declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901*.

5 Notional payments, receipts etc.

For the purposes of this Act, notional transactions between Agencies are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between Agencies that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying Agency, even though no payment is actually made from the Consolidated Revenue Fund.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$79,789,007,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 30 to 32 of the *Financial Management and Accountability Act 1997* also provide for adjustments of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for an Agency may be applied for the departmental expenditure of the Agency.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

8 Administered items

- (1) The amount specified in an administered item for an outcome for an Agency may be applied for expenditure for the purpose of contributing to achieving that outcome.

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If the Portfolio Statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 CAC Act body payment items

- (1) The amount specified in a CAC Act body payment item for a CAC Act body may be paid to the body to be applied for the purposes of the body.

Section 9

Note: The Finance Minister manages the expenditure of public money through the issue of drawing rights under the *Financial Management and Accountability Act 1997*.

- (2) If:
- (a) an Act provides that a CAC Act body must be paid amounts that are appropriated by the Parliament for the purposes of the body; and
 - (b) Schedule 1 contains a CAC Act body payment item for that body;
- then the body must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 6 (sunsetting) of the *Legislative Instruments Act 2003* applies to the determination.

Part 4—Miscellaneous**11 Crediting amounts to Special Accounts**

If any of the purposes of a Special Account is a purpose that is covered by an item (whether or not the item expressly refers to the Special Account), then amounts may be debited against the appropriation for that item and credited to that Special Account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Financial Management and Accountability Act 1997*.

13 Act ceases to be in force

This Act ceases to be in force at the start of 1 July 2017.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture	485,125
Attorney-General's	3,554,038
Communications	1,780,674
Defence	27,211,110
Education	1,329,516
Employment	2,024,096
Environment	1,723,004
Finance	649,800
Foreign Affairs and Trade	6,633,713
Health	7,752,154
Immigration and Border Protection	5,037,127
Industry	4,202,817
Infrastructure and Regional Development	1,265,062
Prime Minister and Cabinet	2,049,341
Social Services	9,606,728
Treasury	4,484,702
Total	79,789,007

APPROPRIATIONS

Schedule 1 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture	324,533 <i>330,862</i>	160,592 <i>209,344</i>	485,125 <i>540,206</i>
Attorney-General's	2,413,043 <i>2,428,000</i>	1,140,995 <i>1,139,978</i>	3,554,038 <i>3,567,978</i>
Communications	186,410 <i>220,238</i>	1,594,264 <i>1,600,580</i>	1,780,674 <i>1,820,818</i>
Defence	27,060,792 <i>25,536,318</i>	150,318 <i>139,977</i>	27,211,110 <i>25,676,295</i>
Education	329,437 <i>267,627</i>	1,000,079 <i>801,138</i>	1,329,516 <i>1,068,765</i>
Employment	534,773 <i>561,873</i>	1,489,323 <i>1,554,729</i>	2,024,096 <i>2,116,602</i>
Environment	862,344 <i>885,241</i>	860,660 <i>894,120</i>	1,723,004 <i>1,779,361</i>
Finance	360,938 <i>521,164</i>	288,862 <i>302,911</i>	649,800 <i>824,075</i>
Foreign Affairs and Trade	1,751,552 <i>1,396,472</i>	4,882,161 <i>962,558</i>	6,633,713 <i>2,359,030</i>
Health	615,773 <i>611,838</i>	7,136,381 <i>6,888,672</i>	7,752,154 <i>7,500,510</i>
Immigration and Border Protection	2,573,129 <i>2,435,666</i>	2,463,998 <i>3,237,071</i>	5,037,127 <i>5,672,737</i>
Industry	701,759 <i>773,253</i>	3,501,058 <i>3,852,818</i>	4,202,817 <i>4,626,071</i>
Infrastructure and Regional Development	356,277 <i>275,726</i>	908,785 <i>831,078</i>	1,265,062 <i>1,106,804</i>
Prime Minister and Cabinet	750,450 <i>489,676</i>	1,298,891 <i>744,709</i>	2,049,341 <i>1,234,385</i>
Social Services	4,859,496 <i>4,467,997</i>	4,747,232 <i>1,255,915</i>	9,606,728 <i>5,723,912</i>
Treasury	4,437,713 <i>4,574,862</i>	46,989 <i>8,826,844</i>	4,484,702 <i>13,401,706</i>
Total:	48,118,419 <i>45,776,813</i>	31,670,588 <i>33,242,442</i>	79,789,007 <i>79,019,255</i>

AGRICULTURE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture	302,591	155,283	457,874
	<i>306,662</i>	<i>205,269</i>	<i>511,931</i>
Australian Fisheries Management Authority	21,199	5,309	26,508
	<i>23,219</i>	<i>4,075</i>	<i>27,294</i>
Australian Pesticides and Veterinary Medicines Authority	743	-	743
	<i>981</i>	-	<i>981</i>
Total: Agriculture	324,533	160,592	485,125
	<i>330,862</i>	<i>209,344</i>	<i>540,206</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	111,828 <i>104,693</i>	137,415 <i>190,525</i>	249,243 <i>295,218</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	190,763 <i>201,969</i>	17,868 <i>14,744</i>	208,631 <i>216,713</i>
Total: Department of Agriculture	302,591 <i>306,662</i>	155,283 <i>205,269</i>	457,874 <i>511,931</i>

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	21,199 <i>23,219</i>	5,309 <i>4,075</i>	26,508 <i>27,294</i>
Total: Australian Fisheries Management Authority	21,199 <i>23,219</i>	5,309 <i>4,075</i>	26,508 <i>27,294</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	743 <i>981</i>	- -	743 <i>981</i>
Total: Australian Pesticides and Veterinary Medicines Authority	743 <i>981</i>	- -	743 <i>981</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	241,391 <i>237,374</i>	681,235 <i>665,431</i>	922,626 <i>902,805</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		211,764 <i>218,786</i>	211,764 <i>218,786</i>
Australian Film, Television and Radio School		24,335 <i>24,429</i>	24,335 <i>24,429</i>
Australian National Maritime Museum		22,309 <i>22,279</i>	22,309 <i>22,279</i>
National Film and Sound Archive of Australia		25,929 <i>25,814</i>	25,929 <i>25,814</i>
National Gallery of Australia		33,299 <i>33,162</i>	33,299 <i>33,162</i>
National Library of Australia		50,368 <i>50,218</i>	50,368 <i>50,218</i>
National Museum of Australia		41,590 <i>41,374</i>	41,590 <i>41,374</i>
National Portrait Gallery of Australia		11,487 <i>11,767</i>	11,487 <i>11,767</i>
Screen Australia		17,956 <i>23,353</i>	17,956 <i>23,353</i>
Administrative Appeals Tribunal	35,949 <i>35,464</i>	- -	35,949 <i>35,464</i>
Australian Commission for Law Enforcement Integrity	9,610 <i>7,679</i>	- -	9,610 <i>7,679</i>
Australian Crime Commission	91,728 <i>91,442</i>	- -	91,728 <i>91,442</i>
Australian Federal Police	1,054,174 <i>1,024,912</i>	17,560 <i>20,018</i>	1,071,734 <i>1,044,930</i>
Australian Financial Security Authority	54,499 <i>49,174</i>	- -	54,499 <i>49,174</i>
Australian Human Rights Commission	19,941 <i>18,265</i>	146 <i>144</i>	20,087 <i>18,409</i>
Australian Institute of Criminology	5,348 <i>5,379</i>	- -	5,348 <i>5,379</i>
Australian Law Reform Commission	2,873 <i>2,894</i>	- -	2,873 <i>2,894</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Australian Security Intelligence Organisation	390,373	-	390,373
	<i>417,024</i>	-	<i>417,024</i>
Australian Transaction Reports and Analysis Centre	56,855	-	56,855
	<i>56,114</i>	-	<i>56,114</i>
Family Court and Federal Circuit Court	156,051	884	156,935
	<i>181,778</i>	<i>874</i>	<i>182,652</i>
Federal Court of Australia	96,746	-	96,746
	<i>96,379</i>	-	<i>96,379</i>
High Court of Australia	15,981	-	15,981
	<i>16,758</i>	-	<i>16,758</i>
National Archives of Australia	64,920	-	64,920
	<i>64,661</i>	-	<i>64,661</i>
Office of the Australian Information Commissioner	7,191	-	7,191
	<i>10,621</i>	-	<i>10,621</i>
Office of the Director of Public Prosecutions	78,660	-	78,660
	<i>81,638</i>	-	<i>81,638</i>
Office of Parliamentary Counsel	15,798	-	15,798
	<i>16,304</i>	-	<i>16,304</i>
Old Parliament House	14,955	2,133	17,088
	<i>14,140</i>	<i>2,329</i>	<i>16,469</i>
Total: Attorney-General's	2,413,043	1,140,995	3,554,038
	<i>2,428,000</i>	<i>1,139,978</i>	<i>3,567,978</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	215,206 <i>220,564</i>	470,030 <i>532,730</i>	685,236 <i>753,294</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	26,185 <i>16,810</i>	211,205 <i>132,701</i>	237,390 <i>149,511</i>
Total: Attorney-General's Department	241,391 <i>237,374</i>	681,235 <i>665,431</i>	922,626 <i>902,805</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
The creation, presentation and appreciation of distinctive cultural works by providing assistance to Australian artists and making their works accessible to the public	211,764 218,786
Total: Australia Council	211,764 <i>218,786</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	24,335 24,429
Total: Australian Film, Television and Radio School	24,335 24,429

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	22,309 22,279
Total: Australian National Maritime Museum	22,309 22,279

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	25,929 <i>25,814</i>
Total: National Film and Sound Archive of Australia	25,929 <i>25,814</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	33,299 33,162
Total: National Gallery of Australia	33,299 33,162

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	50,368 <i>50,218</i>
Total: National Library of Australia	50,368 <i>50,218</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	41,590 41,374
Total: National Museum of Australia	41,590 <i>41,374</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	11,487 <i>11,767</i>
Total: National Portrait Gallery of Australia	11,487 <i>11,767</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	17,956 23,353
Total: Screen Australia	17,956 23,353

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Access to a fair, just, economical, informal and quick review mechanism for applicants through reviews of government administrative decisions, including dispute resolution processes and independent formal hearings	35,949 <i>35,464</i>	- -	35,949 <i>35,464</i>
Total: Administrative Appeals Tribunal	35,949 <i>35,464</i>	- -	35,949 <i>35,464</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	9,610 7,679	- -	9,610 7,679
Total: Australian Commission for Law Enforcement Integrity	9,610 <i>7,679</i>	- -	9,610 <i>7,679</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats	91,728	-	91,728
	<i>91,442</i>	-	<i>91,442</i>
Total: Australian Crime Commission	91,728	-	91,728
	<i>91,442</i>	-	<i>91,442</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	1,054,174	17,560	1,071,734
Australia's collective economic and societal	<i>1,024,912</i>	<i>20,018</i>	<i>1,044,930</i>
interests through co-operative policing services			
Total: Australian Federal Police	1,054,174	17,560	1,071,734
	<i>1,024,912</i>	<i>20,018</i>	<i>1,044,930</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Improved and equitable financial outcomes for consumers, business and the community	54,499	-	54,499
through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services	<i>49,174</i>	-	<i>49,174</i>
Total: Australian Financial Security Authority	54,499	-	54,499
	<i>49,174</i>	-	<i>49,174</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Outcome 1 -			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	19,941 <i>18,265</i>	146 <i>144</i>	20,087 <i>18,409</i>
Total: Australian Human Rights Commission	19,941 <i>18,265</i>	146 <i>144</i>	20,087 <i>18,409</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	5,348 <i>5,379</i>	- -	5,348 <i>5,379</i>
Total: Australian Institute of Criminology	5,348 <i>5,379</i>	- -	5,348 <i>5,379</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,873 <i>2,894</i>	- -	2,873 <i>2,894</i>
Total: Australian Law Reform Commission	2,873 <i>2,894</i>	- -	2,873 <i>2,894</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	390,373 <i>417,024</i>	- -	390,373 <i>417,024</i>
Total: Australian Security Intelligence Organisation	390,373 <i>417,024</i>	- -	390,373 <i>417,024</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
A financial environment hostile to money laundering, financing of terrorism, major crime and tax evasion through industry regulation and the collection, analysis and dissemination of financial intelligence	56,855	-	56,855
	<i>56,114</i>	-	<i>56,114</i>
Total: Australian Transaction Reports and Analysis Centre	56,855	-	56,855
	<i>56,114</i>	<i>-</i>	<i>56,114</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
FAMILY COURT AND FEDERAL CIRCUIT COURT			
Outcome 1 -			
Provide access to justice for litigants in family and federal law matters within the jurisdiction of the courts through the provision of judicial and support services	156,051 <i>181,778</i>	884 <i>874</i>	156,935 <i>182,652</i>
Total: Family Court and Federal Circuit Court	156,051 <i>181,778</i>	884 <i>874</i>	156,935 <i>182,652</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians	96,746 <i>96,379</i>	- -	96,746 <i>96,379</i>
Total: Federal Court of Australia	96,746 <i>96,379</i>	- -	96,746 <i>96,379</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	15,981	-	15,981
	<i>16,758</i>	-	<i>16,758</i>
Total: High Court of Australia	15,981	-	15,981
	<i>16,758</i>	-	<i>16,758</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	64,920 <i>64,661</i>	- -	64,920 <i>64,661</i>
Total: National Archives of Australia	64,920 <i>64,661</i>	- -	64,920 <i>64,661</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	7,191 <i>10,621</i>	- -	7,191 <i>10,621</i>
Total: Office of the Australian Information Commissioner	7,191 <i>10,621</i>	- -	7,191 <i>10,621</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Maintenance of law and order for the Australian community through an independent and ethical prosecution service in accordance with the Prosecution Policy of the Commonwealth	78,660	-	78,660
	<i>81,638</i>	-	<i>81,638</i>
Total: Office of the Director of Public Prosecutions	78,660	-	78,660
	<i>81,638</i>	-	<i>81,638</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	15,798	-	15,798
	<i>16,304</i>	-	<i>16,304</i>
Total: Office of Parliamentary Counsel	15,798	-	15,798
	<i>16,304</i>	-	<i>16,304</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	14,955 <i>14,140</i>	2,133 <i>2,329</i>	17,088 <i>16,469</i>
Total: Old Parliament House	14,955 <i>14,140</i>	2,133 <i>2,329</i>	17,088 <i>16,469</i>

COMMUNICATIONS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications	90,390 <i>110,066</i>	147,591 <i>191,525</i>	237,981 <i>301,591</i>
<i>Payments to CAC Act bodies:</i>			
Australian Broadcasting Corporation		1,063,624 <i>1,053,853</i>	1,063,624 <i>1,053,853</i>
Special Broadcasting Service Corporation		287,074 <i>269,772</i>	287,074 <i>269,772</i>
Australian Communications and Media Authority	91,995 <i>105,161</i>	- -	91,995 <i>105,161</i>
Telecommunications Universal Service Management Agency	4,025 <i>5,011</i>	95,975 <i>85,430</i>	100,000 <i>90,441</i>
Total: Communications	186,410 <i>220,238</i>	1,594,264 <i>1,600,580</i>	1,780,674 <i>1,820,818</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	90,390 <i>110,066</i>	147,591 <i>191,525</i>	237,981 <i>301,591</i>
Total: Department of Communications	90,390 <i>110,066</i>	147,591 <i>191,525</i>	237,981 <i>301,591</i>

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	868,773 <i>860,642</i>
Outcome 2 -	
Audience access to ABC satellite and analog terrestrial radio and television transmission services is, at a minimum, maintained year-on-year through the management of Transmission Service Agreements	76,096 <i>80,403</i>
Outcome 3 -	
Audience access to ABC digital television services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	114,988 <i>109,103</i>
Outcome 4 -	
Audience access to ABC digital radio services is provided, in accordance with Government approved implementation policy, through the roll-out and maintenance of the associated distribution and transmission infrastructure	3,767 <i>3,705</i>
Total: Australian Broadcasting Corporation	1,063,624 <i>1,053,853</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	287,074 269,772
Total: Special Broadcasting Service Corporation	287,074 269,772

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	91,995 <i>105,161</i>	- -	91,995 <i>105,161</i>
Total: Australian Communications and Media Authority	91,995 <i>105,161</i>	- -	91,995 <i>105,161</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TELECOMMUNICATIONS UNIVERSAL SERVICE MANAGEMENT AGENCY			
Outcome 1 -			
Support the delivery of universal service and other public interest telecommunications services for all Australians in accordance with Government policy, including through the management of telecommunications service agreements and grants	4,025 <i>5,011</i>	95,975 <i>85,430</i>	100,000 <i>90,441</i>
Total: Telecommunications Universal Service Management Agency	4,025 <i>5,011</i>	95,975 <i>85,430</i>	100,000 <i>90,441</i>

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	25,882,986	-	25,882,986
	<i>24,360,508</i>	-	<i>24,360,508</i>
Defence Materiel Organisation	881,031	-	881,031
	<i>872,432</i>	-	<i>872,432</i>
Department of Veterans' Affairs	296,775	102,510	399,285
	<i>303,378</i>	<i>99,047</i>	<i>402,425</i>
<i>Payments to CAC Act bodies:</i>			
Australian War Memorial		47,808	47,808
		<i>40,930</i>	<i>40,930</i>
Total: Defence	27,060,792	150,318	27,211,110
	<i>25,536,318</i>	<i>139,977</i>	<i>25,676,295</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	25,462,517 <i>23,308,639</i>	- -	25,462,517 <i>23,308,639</i>
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	352,729 <i>997,772</i>	- -	352,729 <i>997,772</i>
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	67,740 <i>54,097</i>	- -	67,740 <i>54,097</i>
Total: Department of Defence	25,882,986 <i>24,360,508</i>	- -	25,882,986 <i>24,360,508</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEFENCE MATERIEL ORGANISATION			
Outcome 1 -			
Contributing to the preparedness of Australian Defence Organisation through acquisition and through-life support of military equipment and supplies	881,031 <i>872,432</i>	- -	881,031 <i>872,432</i>
Total: Defence Materiel Organisation	881,031 <i>872,432</i>	- -	881,031 <i>872,432</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	146,585 <i>149,364</i>	40,895 <i>39,419</i>	187,480 <i>188,783</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	127,617 <i>130,839</i>	7,279 <i>7,415</i>	134,896 <i>138,254</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	22,573 <i>23,175</i>	54,336 <i>52,213</i>	76,909 <i>75,388</i>
Total: Department of Veterans' Affairs	296,775 <i>303,378</i>	102,510 <i>99,047</i>	399,285 <i>402,425</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	47,808 40,930
Total: Australian War Memorial	47,808 <i>40,930</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education	291,896 <i>227,527</i>	981,365 <i>784,727</i>	1,273,261 <i>1,012,254</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		13,317 <i>13,300</i>	13,317 <i>13,300</i>
Australian Research Council	21,025 <i>20,724</i>	5,397 <i>3,111</i>	26,422 <i>23,835</i>
Tertiary Education Quality and Standards Agency	16,516 <i>19,376</i>	- <i>-</i>	16,516 <i>19,376</i>
Total: Education	329,437 <i>267,627</i>	1,000,079 <i>801,138</i>	1,329,516 <i>1,068,765</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved access to quality services that support early childhood learning and care for children through a national quality framework, agreed national standards, investment in infrastructure, and support for parents, carers, services and the workforce	99,374 <i>42,825</i>	575,260 <i>441,288</i>	674,634 <i>484,113</i>
Outcome 2 -			
Improved learning, and literacy, numeracy and educational attainment for school students, through funding for quality teaching and learning environments, workplace learning and career advice	121,806 <i>136,938</i>	218,688 <i>341,822</i>	340,494 <i>478,760</i>
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education and international quality research	70,716 <i>47,764</i>	187,417 <i>1,617</i>	258,133 <i>49,381</i>
Total: Department of Education	291,896 <i>227,527</i>	981,365 <i>784,727</i>	1,273,261 <i>1,012,254</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF EDUCATION FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	13,317 <i>13,300</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	13,317 <i>13,300</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	21,025 <i>20,724</i>	5,397 <i>3,111</i>	26,422 <i>23,835</i>
Total: Australian Research Council	21,025 <i>20,724</i>	5,397 <i>3,111</i>	26,422 <i>23,835</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	16,516 <i>19,376</i>	- -	16,516 <i>19,376</i>
Total: Tertiary Education Quality and Standards Agency	16,516 <i>19,376</i>	- -	16,516 <i>19,376</i>

EMPLOYMENT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment	282,754 <i>320,340</i>	1,481,760 <i>1,547,005</i>	1,764,514 <i>1,867,345</i>
<i>Payments to CAC Act bodies:</i>			
Comcare		7,563 <i>7,724</i>	7,563 <i>7,724</i>
Asbestos Safety and Eradication Agency	4,914 <i>5,442</i>	- -	4,914 <i>5,442</i>
Fair Work Commission	82,348 <i>76,335</i>	- -	82,348 <i>76,335</i>
Office of the Fair Work Building Industry Inspectorate	34,308 <i>29,032</i>	- -	34,308 <i>29,032</i>
Office of the Fair Work Ombudsman	115,591 <i>116,144</i>	- -	115,591 <i>116,144</i>
Safe Work Australia	9,832 <i>9,506</i>	- -	9,832 <i>9,506</i>
Workplace Gender Equality Agency	5,026 <i>5,074</i>	- -	5,026 <i>5,074</i>
Total: Employment	534,773 <i>561,873</i>	1,489,323 <i>1,554,729</i>	2,024,096 <i>2,116,602</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT			
Outcome 1 -			
Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation	204,972	1,453,525	1,658,497
	<i>232,219</i>	<i>1,509,963</i>	<i>1,742,182</i>
Outcome 2 -			
Facilitate jobs growth through policies that promote fair, productive and safe workplaces	77,782	28,235	106,017
	<i>88,121</i>	<i>37,042</i>	<i>125,163</i>
Total: Department of Employment	282,754	1,481,760	1,764,514
	<i>320,340</i>	<i>1,547,005</i>	<i>1,867,345</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF EMPLOYMENT FOR	
PAYMENT TO	
COMCARE	
Outcome 1 -	
The protection of the health, safety and welfare at work of workers covered by the Comcare scheme through education, assurance and enforcement	2,189 2,215
Outcome 2 -	
An early and safe return to work and access to compensation for injured workers covered by the Comcare scheme through working in partnership with employers to create best practice in rehabilitation and quick and accurate management of workers' compensation claims	414 424
Outcome 3 -	
Access to compensation for people with asbestos-related diseases where the Commonwealth has a liability through management of claims	4,960 5,085
Total: Comcare	7,563 <i>7,724</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION			
AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	4,914	-	4,914
	<i>5,442</i>	-	<i>5,442</i>
Total: Asbestos Safety and Eradication Agency	4,914	-	4,914
	<i>5,442</i>	-	<i>5,442</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	82,348	-	82,348
	<i>76,335</i>	-	<i>76,335</i>
Total: Fair Work Commission	82,348	-	82,348
	<i>76,335</i>	-	<i>76,335</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK BUILDING			
INDUSTRY INSPECTORATE			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	34,308 29,032	- -	34,308 29,032
Total: Office of the Fair Work Building Industry Inspectorate	34,308 29,032	- -	34,308 29,032

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	115,591 <i>116,144</i>	- -	115,591 <i>116,144</i>
Total: Office of the Fair Work Ombudsman	115,591 <i>116,144</i>	- -	115,591 <i>116,144</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	9,832	-	9,832
	<i>9,506</i>	-	<i>9,506</i>
Total: Safe Work Australia	9,832	-	9,832
	<i>9,506</i>	-	<i>9,506</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	5,026 <i>5,074</i>	- -	5,026 <i>5,074</i>
Total: Workplace Gender Equality Agency	5,026 <i>5,074</i>	- -	5,026 <i>5,074</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment	446,317 <i>461,069</i>	774,391 <i>886,475</i>	1,220,708 <i>1,347,544</i>
Bureau of Meteorology	262,754 <i>254,724</i>	- -	262,754 <i>254,724</i>
Clean Energy Regulator	77,896 <i>83,375</i>	79,269 <i>3,745</i>	157,165 <i>87,120</i>
Climate Change Authority	- <i>6,416</i>	- -	- <i>6,416</i>
Great Barrier Reef Marine Park Authority	21,847 <i>23,529</i>	- <i>900</i>	21,847 <i>24,429</i>
Murray-Darling Basin Authority	48,608 <i>47,826</i>	7,000 <i>3,000</i>	55,608 <i>50,826</i>
National Water Commission	4,922 <i>8,302</i>	- -	4,922 <i>8,302</i>
Total: Environment	862,344 <i>885,241</i>	860,660 <i>894,120</i>	1,723,004 <i>1,779,361</i>

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	209,402	445,976	655,378
	<i>242,238</i>	<i>587,743</i>	<i>829,981</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change and contribute to the negotiation of an effective global solution to climate change, through developing and implementing a national response to climate change	42,599	5,714	48,313
	<i>810</i>	<i>25,178</i>	<i>25,988</i>
Outcome 3 -			
Advancement of Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	110,295	-	110,295
	<i>127,671</i>	-	<i>127,671</i>
Outcome 4 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	84,021	322,701	406,722
	<i>90,350</i>	<i>273,554</i>	<i>363,904</i>
Total: Department of the Environment	446,317	774,391	1,220,708
	<i>461,069</i>	<i>886,475</i>	<i>1,347,544</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water	262,754	-	262,754
	<i>254,724</i>	-	<i>254,724</i>
Total: Bureau of Meteorology	262,754	-	262,754
	<i>254,724</i>	-	<i>254,724</i>

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	77,896 <i>83,375</i>	79,269 <i>3,745</i>	157,165 <i>87,120</i>
Total: Clean Energy Regulator	77,896 <i>83,375</i>	79,269 <i>3,745</i>	157,165 <i>87,120</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including the level of carbon pollution caps, the carbon price mechanism, the Renewable Energy Target and progress in achieving Australia's emissions reduction targets, through conducting periodic reviews and undertaking climate change research	-	-	-
	<i>6,416</i>	-	<i>6,416</i>
Total: Climate Change Authority	-	-	-
	<i>6,416</i>	-	<i>6,416</i>

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	21,847 <i>23,529</i>	- <i>900</i>	21,847 <i>24,429</i>
Total: Great Barrier Reef Marine Park Authority	21,847 <i>23,529</i>	- <i>900</i>	21,847 <i>24,429</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
MURRAY-DARLING BASIN AUTHORITY			
Outcome 1 -			
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	48,608	7,000	55,608
	<i>47,826</i>	<i>3,000</i>	<i>50,826</i>
Total: Murray-Darling Basin Authority	48,608	7,000	55,608
	<i>47,826</i>	<i>3,000</i>	<i>50,826</i>

ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL WATER COMMISSION			
Outcome 1 -			
Informed decisions by governments on national water issues, and improved management of Australia's water resources, through advocacy, facilitation and independent advice	4,922	-	4,922
	<i>8,302</i>	-	<i>8,302</i>
Total: National Water Commission	4,922	-	4,922
	<i>8,302</i>	-	<i>8,302</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	251,392 <i>271,150</i>	288,862 <i>302,911</i>	540,254 <i>574,061</i>
Australian Electoral Commission	109,546 <i>248,870</i>	- -	109,546 <i>248,870</i>
ComSuper	- <i>1,144</i>	- -	- <i>1,144</i>
Total: Finance	360,938 <i>521,164</i>	288,862 <i>302,911</i>	649,800 <i>824,075</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Informed decisions on Government finances through: policy advice; implementing frameworks; and providing financial advice, guidance and assurance	107,854 <i>119,726</i>	10,932 <i>10,996</i>	118,786 <i>130,722</i>
Outcome 2 -			
Effective Government policy advice, administration and operations through: oversight of Government Business Enterprises; Commonwealth property management and construction; risk management; and providing ICT services	107,883 <i>114,174</i>	694 <i>712</i>	108,577 <i>114,886</i>
Outcome 3 -			
Support for Parliamentarians, others with entitlements and organisations as approved by Government through the delivery of entitlements and targeted assistance	35,655 <i>37,250</i>	277,236 <i>291,203</i>	312,891 <i>328,453</i>
Total: Department of Finance	251,392 <i>271,150</i>	288,862 <i>302,911</i>	540,254 <i>574,061</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	109,546 <i>248,870</i>	- -	109,546 <i>248,870</i>
Total: Australian Electoral Commission	109,546 <i>248,870</i>	- -	109,546 <i>248,870</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMSUPER			
Outcome 1 -			
Provide access to Australian Government superannuation benefits and information, through developing members' understanding of the schemes, processing contributions, supporting investment processes, paying benefits and managing member details, for current and former Australian Public Servants and members of the Australian Defence Force, on behalf of the Commonwealth Superannuation Corporation	- <i>1,144</i>	- -	- <i>1,144</i>
Total: ComSuper	- <i>1,144</i>	- -	- <i>1,144</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	1,323,984 <i>989,153</i>	4,526,600 <i>606,747</i>	5,850,584 <i>1,595,900</i>
<i>Payments to CAC Act bodies:</i>			
Tourism Australia		129,872 <i>130,351</i>	129,872 <i>130,351</i>
Australian Centre for International Agricultural Research	10,051 <i>10,588</i>	86,289 <i>83,720</i>	96,340 <i>94,308</i>
Australian Secret Intelligence Service	220,750 <i>214,417</i>	- <i>-</i>	220,750 <i>214,417</i>
Australian Trade Commission	196,767 <i>182,314</i>	139,400 <i>141,740</i>	336,167 <i>324,054</i>
Total: Foreign Affairs and Trade	1,751,552 <i>1,396,472</i>	4,882,161 <i>962,558</i>	6,633,713 <i>2,359,030</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	814,309 <i>511,257</i>	4,526,600 <i>605,997</i>	5,340,909 <i>1,117,254</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	325,827 <i>297,111</i>	- <i>750</i>	325,827 <i>297,861</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas owned estate	183,848 <i>180,785</i>	- <i>-</i>	183,848 <i>180,785</i>
Total: Department of Foreign Affairs and Trade	1,323,984 <i>989,153</i>	4,526,600 <i>606,747</i>	5,850,584 <i>1,595,900</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	129,872 <i>130,351</i>
Total: Tourism Australia	129,872 <i>130,351</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	10,051 <i>10,588</i>	86,289 <i>83,720</i>	96,340 <i>94,308</i>
Total: Australian Centre for International Agricultural Research	10,051 <i>10,588</i>	86,289 <i>83,720</i>	96,340 <i>94,308</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	220,750 <i>214,417</i>	- -	220,750 <i>214,417</i>
Total: Australian Secret Intelligence Service	220,750 <i>214,417</i>	- -	220,750 <i>214,417</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	187,453 <i>173,134</i>	139,400 <i>141,740</i>	326,853 <i>314,874</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	9,314 <i>9,180</i>	- -	9,314 <i>9,180</i>
Total: Australian Trade Commission	196,767 <i>182,314</i>	139,400 <i>141,740</i>	336,167 <i>324,054</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	479,703 <i>471,410</i>	5,830,767 <i>5,668,811</i>	6,310,470 <i>6,140,221</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Health and Welfare		15,800 <i>15,898</i>	15,800 <i>15,898</i>
Australian Sports Commission		263,656 <i>265,914</i>	263,656 <i>265,914</i>
Food Standards Australia New Zealand		17,495 <i>18,556</i>	17,495 <i>18,556</i>
Australian National Preventive Health Agency	- <i>5,532</i>	- <i>33,281</i>	- <i>38,813</i>
Australian Organ and Tissue Donation and Transplantation Authority	6,052 <i>5,846</i>	40,394 <i>39,680</i>	46,446 <i>45,526</i>
Australian Radiation Protection and Nuclear Safety Agency	15,261 <i>15,324</i>	- -	15,261 <i>15,324</i>
Australian Sports Anti-Doping Authority	13,313 <i>14,081</i>	- -	13,313 <i>14,081</i>
Cancer Australia	12,051 <i>12,217</i>	16,744 <i>17,618</i>	28,795 <i>29,835</i>
Independent Hospital Pricing Authority	13,449 <i>13,609</i>	12,277 <i>12,090</i>	25,726 <i>25,699</i>
National Blood Authority	6,638 <i>6,234</i>	7,178 <i>7,544</i>	13,816 <i>13,778</i>
National Health Funding Body	4,348 <i>4,360</i>	- -	4,348 <i>4,360</i>
National Health and Medical Research Council	42,159 <i>40,273</i>	905,715 <i>783,640</i>	947,874 <i>823,913</i>
National Health Performance Authority	11,112 <i>11,481</i>	22,738 <i>22,136</i>	33,850 <i>33,617</i>
National Mental Health Commission	2,866 <i>3,012</i>	3,617 <i>3,504</i>	6,483 <i>6,516</i>
Private Health Insurance Ombudsman	3,079 <i>2,263</i>	- -	3,079 <i>2,263</i>
Professional Services Review	5,742 <i>6,196</i>	- -	5,742 <i>6,196</i>
Total: Health	615,773 <i>611,838</i>	7,136,381 <i>6,888,672</i>	7,752,154 <i>7,500,510</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
A reduction in the incidence of preventable mortality and morbidity, including through national public health initiatives, promotion of healthy lifestyles, and approaches covering disease prevention, health screening and immunisation	64,498 <i>62,065</i>	327,461 <i>392,192</i>	391,959 <i>454,257</i>
Outcome 2 -			
Access to Pharmaceutical Services - Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships	54,363 <i>60,918</i>	755,437 <i>705,690</i>	809,800 <i>766,608</i>
Outcome 3 -			
Access to cost-effective medical, dental, allied health and hearing services, including through implementing targeted medical assistance strategies, and providing Medicare subsidies for clinically relevant services and hearing devices to eligible people	49,017 <i>47,623</i>	586,451 <i>558,913</i>	635,468 <i>606,536</i>
Outcome 4 -			
Improved access to, and efficiency of, public hospitals, acute and subacute care services, including through payments to state and territory governments	46,707 <i>47,023</i>	108,048 <i>103,653</i>	154,755 <i>150,676</i>
Outcome 5 -			
Access to comprehensive primary and mental health care services, and health care services for Aboriginal and Torres Strait Islander peoples and rural and remote populations, including through first point of call services for the prevention, diagnosis and treatment of ill-health and ongoing services for managing chronic disease	95,780 <i>108,237</i>	2,206,963 <i>2,123,145</i>	2,302,743 <i>2,231,382</i>
Outcome 6 -			
Private Health - Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework	9,287 <i>8,750</i>	2,247 <i>5,247</i>	11,534 <i>13,997</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Outcome 7 -			
Improved capacity, quality and safety of Australia's health care system to meet current and future health needs including through investment in health infrastructure, regulation, international health policy engagement, research into health care, and support for blood and organ donation services	74,059	348,479	422,538
	<i>73,202</i>	<i>355,234</i>	<i>428,436</i>
Outcome 8 -			
Health Workforce Capacity - Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies	49,284	1,396,752	1,446,036
	<i>30,852</i>	<i>1,386,285</i>	<i>1,417,137</i>
Outcome 9 -			
Biosecurity and Emergency Response - Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination	22,067	58,005	80,072
	<i>22,683</i>	<i>20,695</i>	<i>43,378</i>
Outcome 10 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, through initiatives to help protect the integrity of sport, investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	14,641	40,924	55,565
	<i>10,057</i>	<i>17,757</i>	<i>27,814</i>
Total: Department of Health	479,703	5,830,767	6,310,470
	<i>471,410</i>	<i>5,668,811</i>	<i>6,140,221</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	15,800 15,898
Total: Australian Institute of Health and Welfare	15,800 15,898

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	
Outcome 1 -	
Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	86,717 <i>96,443</i>
Outcome 2 -	
Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	176,939 <i>169,471</i>
Total: Australian Sports Commission	263,656 <i>265,914</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>FOOD STANDARDS AUSTRALIA NEW</i>	
<i>ZEALAND</i>	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	17,495 18,556
Total: Food Standards Australia New Zealand	17,495 18,556

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL PREVENTIVE HEALTH AGENCY			
Outcome 1 -			
A reduction in the prevalence of preventable disease, including through research and evaluation to build the evidence base for future action, and by managing lifestyle education campaigns and developing partnerships with non-government sectors	- 5,532	- 33,281	- 38,813
Total: Australian National Preventive Health Agency	- 5,532	- 33,281	- 38,813

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	6,052 <i>5,846</i>	40,394 <i>39,680</i>	46,446 <i>45,526</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	6,052 <i>5,846</i>	40,394 <i>39,680</i>	46,446 <i>45,526</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety	15,261	-	15,261
research, policy, advice, codes, standards, services and regulation	15,324	-	15,324
Total: Australian Radiation Protection and Nuclear Safety Agency	15,261	-	15,261
	<i>15,324</i>	<i>-</i>	<i>15,324</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	13,313 <i>14,081</i>	- -	13,313 <i>14,081</i>
Total: Australian Sports Anti-Doping Authority	13,313 <i>14,081</i>	- -	13,313 <i>14,081</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	12,051 <i>12,217</i>	16,744 <i>17,618</i>	28,795 <i>29,835</i>
Total: Cancer Australia	12,051 <i>12,217</i>	16,744 <i>17,618</i>	28,795 <i>29,835</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
INDEPENDENT HOSPITAL PRICING AUTHORITY			
Outcome 1 -			
Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities	13,449 <i>13,609</i>	12,277 <i>12,090</i>	25,726 <i>25,699</i>
Total: Independent Hospital Pricing Authority	13,449 <i>13,609</i>	12,277 <i>12,090</i>	25,726 <i>25,699</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,638	7,178	13,816
	<i>6,234</i>	<i>7,544</i>	<i>13,778</i>
Total: National Blood Authority	6,638	7,178	13,816
	<i>6,234</i>	<i>7,544</i>	<i>13,778</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	4,348 <i>4,360</i>	- -	4,348 <i>4,360</i>
Total: National Health Funding Body	4,348 <i>4,360</i>	- -	4,348 <i>4,360</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	42,159 <i>40,273</i>	905,715 <i>783,640</i>	947,874 <i>823,913</i>
Total: National Health and Medical Research Council	42,159 <i>40,273</i>	905,715 <i>783,640</i>	947,874 <i>823,913</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH PERFORMANCE AUTHORITY			
Outcome 1 -			
Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research	11,112 <i>11,481</i>	22,738 <i>22,136</i>	33,850 <i>33,617</i>
Total: National Health Performance Authority	11,112 <i>11,481</i>	22,738 <i>22,136</i>	33,850 <i>33,617</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	2,866 <i>3,012</i>	3,617 <i>3,504</i>	6,483 <i>6,516</i>
Total: National Mental Health Commission	2,866 <i>3,012</i>	3,617 <i>3,504</i>	6,483 <i>6,516</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
PRIVATE HEALTH INSURANCE OMBUDSMAN			
Outcome 1 -			
Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting	3,079 <i>2,263</i>	- -	3,079 <i>2,263</i>
Total: Private Health Insurance Ombudsman	3,079 <i>2,263</i>	- -	3,079 <i>2,263</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	5,742	-	5,742
	<i>6,196</i>	-	<i>6,196</i>
Total: Professional Services Review	5,742	-	5,742
	<i>6,196</i>	-	<i>6,196</i>

IMMIGRATION AND BORDER PROTECTION PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Border Protection	1,503,523	2,463,064	3,966,587
	<i>1,298,609</i>	<i>3,236,143</i>	<i>4,534,752</i>
Australian Customs and Border Protection Service	1,008,946	934	1,009,880
	<i>1,052,989</i>	<i>928</i>	<i>1,053,917</i>
Migration Review Tribunal and Refugee Review Tribunal	60,660	-	60,660
	<i>84,068</i>	<i>-</i>	<i>84,068</i>
Total: Immigration and Border Protection	2,573,129	2,463,998	5,037,127
	<i>2,435,666</i>	<i>3,237,071</i>	<i>5,672,737</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION			
Outcome 1 -			
Support a prosperous and inclusive Australia through managing temporary and permanent migration, entry through Australia's borders, and Australian citizenship	794,984 <i>588,446</i>	5,365 -	800,349 <i>588,446</i>
Outcome 2 -			
Support Australia's international and humanitarian obligations by providing protection, resettlement and assistance to refugees and those in humanitarian need, including through arrangements with other countries	77,152 <i>58,686</i>	149,886 <i>49,129</i>	227,038 <i>107,815</i>
Outcome 3 -			
Support Australia's border protection through managing the stay and departure of all non-citizens	631,387 <i>651,477</i>	2,307,813 <i>3,187,014</i>	2,939,200 <i>3,838,491</i>
Total: Department of Immigration and Border Protection	1,503,523 <i>1,298,609</i>	2,463,064 <i>3,236,143</i>	3,966,587 <i>4,534,752</i>

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE			
Outcome 1 -			
The protection of the safety, security and commercial interests of Australians through border protection designed to support legitimate trade and travel and ensure collection of border revenue and trade statistics	1,008,946 <i>1,052,989</i>	934 <i>928</i>	1,009,880 <i>1,053,917</i>
Total: Australian Customs and Border Protection Service	1,008,946 <i>1,052,989</i>	934 <i>928</i>	1,009,880 <i>1,053,917</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL			
Outcome 1 -			
To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions	60,660 <i>84,068</i>	- -	60,660 <i>84,068</i>
Total: Migration Review Tribunal and Refugee Review Tribunal	60,660 <i>84,068</i>	- -	60,660 <i>84,068</i>

INDUSTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry	534,582 <i>600,290</i>	2,557,861 <i>2,899,690</i>	3,092,443 <i>3,499,980</i>
<i>Payments to CAC Act bodies:</i>			
Australian Institute of Marine Science		38,796 <i>33,280</i>	38,796 <i>33,280</i>
Australian Nuclear Science and Technology Organisation		159,113 <i>162,751</i>	159,113 <i>162,751</i>
Commonwealth Scientific and Industrial Research Organisation		745,268 <i>757,077</i>	745,268 <i>757,077</i>
Geoscience Australia	129,578 <i>134,728</i>	20 <i>20</i>	129,598 <i>134,748</i>
IP Australia	2,302 <i>2,578</i>	- -	2,302 <i>2,578</i>
National Offshore Petroleum Safety and Environmental Management Authority	150 <i>150</i>	- -	150 <i>150</i>
National Vocational Education and Training Regulator (Australian Skills Quality Authority)	35,147 <i>35,507</i>	- -	35,147 <i>35,507</i>
Total: Industry	701,759 <i>773,253</i>	3,501,058 <i>3,852,818</i>	4,202,817 <i>4,626,071</i>

Schedule 1 Services for which money is appropriated

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through building skills and capability, supporting science and innovation, encouraging investment and improving regulation	534,582 <i>600,290</i>	2,557,861 <i>2,899,690</i>	3,092,443 <i>3,499,980</i>
Total: Department of Industry	534,582 <i>600,290</i>	2,557,861 <i>2,899,690</i>	3,092,443 <i>3,499,980</i>

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF INDUSTRY FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	38,796 <i>33,280</i>
Total: Australian Institute of Marine Science	38,796 <i>33,280</i>

Schedule 1 Services for which money is appropriated

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF INDUSTRY FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	159,113 <i>162,751</i>
Total: Australian Nuclear Science and Technology Organisation	159,113 <i>162,751</i>

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF INDUSTRY FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	745,268 <i>757,077</i>
Total: Commonwealth Scientific and Industrial Research Organisation	745,268 <i>757,077</i>

Schedule 1 Services for which money is appropriated

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	129,578 <i>134,728</i>	20 <i>20</i>	129,598 <i>134,748</i>
Total: Geoscience Australia	129,578 <i>134,728</i>	20 <i>20</i>	129,598 <i>134,748</i>

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	2,302 <i>2,578</i>	- -	2,302 <i>2,578</i>
Total: IP Australia	2,302 <i>2,578</i>	- -	2,302 <i>2,578</i>

Schedule 1 Services for which money is appropriated

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY			
Outcome 1 -			
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	150 <i>150</i>	- -	150 <i>150</i>
Total: National Offshore Petroleum Safety and Environmental Management Authority	150 <i>150</i>	- -	150 <i>150</i>

INDUSTRY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL VOCATIONAL EDUCATION AND TRAINING REGULATOR (AUSTRALIAN SKILLS QUALITY AUTHORITY)			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	35,147	-	35,147
	<i>35,507</i>	-	<i>35,507</i>
Total: National Vocational Education and Training Regulator (Australian Skills Quality Authority)	35,147	-	35,147
	<i>35,507</i>	-	<i>35,507</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Regional Development	269,547 <i>238,585</i>	792,417 <i>705,976</i>	1,061,964 <i>944,561</i>
<i>Payments to CAC Act bodies:</i>			
Australian Maritime Safety Authority		56,595 <i>65,080</i>	56,595 <i>65,080</i>
Civil Aviation Safety Authority		42,480 <i>42,460</i>	42,480 <i>42,460</i>
National Transport Commission		3,242 <i>3,169</i>	3,242 <i>3,169</i>
Australian Transport Safety Bureau	69,264 <i>20,550</i>	- -	69,264 <i>20,550</i>
National Capital Authority	17,466 <i>16,591</i>	14,051 <i>14,393</i>	31,517 <i>30,984</i>
Total: Infrastructure and Regional Development	356,277 <i>275,726</i>	908,785 <i>831,078</i>	1,265,062 <i>1,106,804</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	46,156 <i>45,866</i>	91,345 <i>85,074</i>	137,501 <i>130,940</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	178,066 <i>156,253</i>	194,600 <i>194,608</i>	372,666 <i>350,861</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	34,986 <i>27,987</i>	363,675 <i>279,325</i>	398,661 <i>307,312</i>
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	10,339 <i>8,479</i>	142,797 <i>146,969</i>	153,136 <i>155,448</i>
Total: Department of Infrastructure and Regional Development	269,547 <i>238,585</i>	792,417 <i>705,976</i>	1,061,964 <i>944,561</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	56,595 <i>65,080</i>
Total: Australian Maritime Safety Authority	56,595 <i>65,080</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	42,480 42,460
Total: Civil Aviation Safety Authority	42,480 42,460

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>NATIONAL TRANSPORT COMMISSION</i>	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,242
	3,169
Total: National Transport Commission	3,242
	<i>3,169</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	69,264 <i>20,550</i>	- -	69,264 <i>20,550</i>
Total: Australian Transport Safety Bureau	69,264 <i>20,550</i>	- -	69,264 <i>20,550</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	17,466 <i>16,591</i>	14,051 <i>14,393</i>	31,517 <i>30,984</i>
Total: National Capital Authority	17,466 <i>16,591</i>	14,051 <i>14,393</i>	31,517 <i>30,984</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	590,106 <i>326,311</i>	1,167,245 <i>610,943</i>	1,757,351 <i>937,254</i>
<i>Payments to CAC Act bodies:</i>			
Aboriginal Hostels Limited		38,058 <i>38,374</i>	38,058 <i>38,374</i>
Indigenous Business Australia		34,328 <i>34,012</i>	34,328 <i>34,012</i>
Indigenous Land Corporation		9,527 <i>9,664</i>	9,527 <i>9,664</i>
Torres Strait Regional Authority		48,159 <i>49,645</i>	48,159 <i>49,645</i>
Australian National Audit Office	73,799 <i>75,266</i>	-	73,799 <i>75,266</i>
Australian Public Service Commission	22,072 <i>22,637</i>	-	22,072 <i>22,637</i>
Office of the Commonwealth Ombudsman	17,959 <i>18,630</i>	-	17,959 <i>18,630</i>
Office of the Inspector-General of Intelligence and Security	2,189 <i>2,247</i>	-	2,189 <i>2,247</i>
Office of National Assessments	32,548 <i>33,040</i>	-	32,548 <i>33,040</i>
Office of the Official Secretary to the Governor-General	11,777 <i>11,545</i>	1,574 <i>2,071</i>	13,351 <i>13,616</i>
Total: Prime Minister and Cabinet	750,450 <i>489,676</i>	1,298,891 <i>744,709</i>	2,049,341 <i>1,234,385</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery	293,244 <i>262,395</i>	14,062 <i>15,873</i>	307,306 <i>278,268</i>
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	296,862 <i>63,916</i>	1,153,183 <i>595,070</i>	1,450,045 <i>658,986</i>
Total: Department of the Prime Minister and Cabinet	590,106 <i>326,311</i>	1,167,245 <i>610,943</i>	1,757,351 <i>937,254</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	38,058 <i>38,374</i>
Total: Aboriginal Hostels Limited	38,058 <i>38,374</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	34,328 34,012
Total: Indigenous Business Australia	34,328 34,012

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	9,527 9,664
Total: Indigenous Land Corporation	9,527 <i>9,664</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	48,159 49,645
Total: Torres Strait Regional Authority	48,159 <i>49,645</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	73,799 <i>75,266</i>	- -	73,799 <i>75,266</i>
Total: Australian National Audit Office	73,799 <i>75,266</i>	- -	73,799 <i>75,266</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	22,072	-	22,072
	<i>22,637</i>	-	<i>22,637</i>
Total: Australian Public Service Commission	22,072	-	22,072
	<i>22,637</i>	-	<i>22,637</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government agencies by investigating complaints, reviewing administrative action and inspecting statutory compliance by law enforcement agencies	17,959 <i>18,630</i>	- -	17,959 <i>18,630</i>
Total: Office of the Commonwealth Ombudsman	17,959 <i>18,630</i>	- -	17,959 <i>18,630</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	2,189 <i>2,247</i>	- -	2,189 <i>2,247</i>
Total: Office of the Inspector-General of Intelligence and Security	2,189 <i>2,247</i>	- -	2,189 <i>2,247</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia	32,548 <i>33,040</i>	- -	32,548 <i>33,040</i>
Total: Office of National Assessments	32,548 <i>33,040</i>	- -	32,548 <i>33,040</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,777 <i>11,545</i>	1,574 <i>2,071</i>	13,351 <i>13,616</i>
Total: Office of the Official Secretary to the Governor-General	11,777 <i>11,545</i>	1,574 <i>2,071</i>	13,351 <i>13,616</i>

SOCIAL SERVICES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	571,267 <i>363,161</i>	4,409,104 <i>1,235,675</i>	4,980,371 <i>1,598,836</i>
<i>Payments to CAC Act bodies:</i>			
National Disability Insurance Scheme Launch Transition Agency		329,762 <i>7,384</i>	329,762 <i>7,384</i>
Australian Aged Care Quality Agency	21,188 <i>13,038</i>	- -	21,188 <i>13,038</i>
Australian Institute of Family Studies	4,832 <i>4,875</i>	- -	4,832 <i>4,875</i>
Department of Human Services	4,262,209 <i>4,086,923</i>	8,366 <i>12,856</i>	4,270,575 <i>4,099,779</i>
Total: Social Services	4,859,496 <i>4,467,997</i>	4,747,232 <i>1,255,915</i>	9,606,728 <i>5,723,912</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system	175,240 <i>72,424</i>	13,681 <i>163,531</i>	188,921 <i>235,955</i>
Outcome 2 -			
Stronger families and more resilient communities by developing civil society and by providing family and community services	119,424 <i>28,509</i>	585,276 <i>159,582</i>	704,700 <i>188,091</i>
Outcome 3 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	116,037 <i>61,341</i>	2,235,508 <i>178,755</i>	2,351,545 <i>240,096</i>
Outcome 4 -			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	2,830 <i>23,587</i>	70,558 <i>8,796</i>	73,388 <i>32,383</i>
Outcome 5 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	157,736 <i>177,300</i>	1,504,081 <i>725,011</i>	1,661,817 <i>902,311</i>
Total: Department of Social Services	571,267 <i>363,161</i>	4,409,104 <i>1,235,675</i>	4,980,371 <i>1,598,836</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	329,762 <i>7,384</i>
Total: National Disability Insurance Scheme Launch Transition Agency	329,762 <i>7,384</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving	21,188	-	21,188
Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector	<i>13,038</i>	-	<i>13,038</i>
Total: Australian Aged Care Quality Agency	21,188	-	21,188
	<i>13,038</i>	-	<i>13,038</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	4,832	-	4,832
	<i>4,875</i>	-	<i>4,875</i>
Total: Australian Institute of Family Studies	4,832	-	4,832
	<i>4,875</i>	-	<i>4,875</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,262,209 <i>4,086,923</i>	8,366 <i>12,856</i>	4,270,575 <i>4,099,779</i>
Total: Department of Human Services	4,262,209 <i>4,086,923</i>	8,366 <i>12,856</i>	4,270,575 <i>4,099,779</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	177,780 <i>176,769</i>	38,804 <i>8,805,808</i>	216,584 <i>8,982,577</i>
<i>Payments to CAC Act bodies:</i>			
Clean Energy Finance Corporation		- <i>8,000</i>	- <i>8,000</i>
Australian Bureau of Statistics	341,094 <i>330,158</i>	- -	341,094 <i>330,158</i>
Australian Competition and Consumer Commission	169,483 <i>181,542</i>	- -	169,483 <i>181,542</i>
Australian Office of Financial Management	12,134 <i>11,887</i>	10 <i>10</i>	12,144 <i>11,897</i>
Australian Prudential Regulation Authority	953 <i>2,235</i>	- -	953 <i>2,235</i>
Australian Securities and Investments Commission	340,689 <i>382,103</i>	7,891 <i>6,329</i>	348,580 <i>388,432</i>
Australian Taxation Office	3,342,775 <i>3,434,597</i>	284 <i>6,697</i>	3,343,059 <i>3,441,294</i>
Commonwealth Grants Commission	6,399 <i>6,461</i>	- -	6,399 <i>6,461</i>
Corporations and Markets Advisory Committee	977 <i>1,029</i>	- -	977 <i>1,029</i>
Inspector General of Taxation	3,359 <i>2,655</i>	- -	3,359 <i>2,655</i>
National Competition Council	1,945 <i>2,775</i>	- -	1,945 <i>2,775</i>
Office of the Auditing and Assurance Standards Board	2,226 <i>2,243</i>	- -	2,226 <i>2,243</i>
Office of the Australian Accounting Standards Board	3,781 <i>3,813</i>	- -	3,781 <i>3,813</i>
Productivity Commission	34,118 <i>36,595</i>	- -	34,118 <i>36,595</i>
Total: Treasury	4,437,713 <i>4,574,862</i>	46,989 <i>8,826,844</i>	4,484,702 <i>13,401,706</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	177,780 <i>176,769</i>	38,804 <i>8,805,808</i>	216,584 <i>8,982,577</i>
Total: Department of the Treasury	177,780 <i>176,769</i>	38,804 <i>8,805,808</i>	216,584 <i>8,982,577</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Administered \$'000
DEPARTMENT OF THE TREASURY FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	- 8,000
Total: Clean Energy Finance Corporation	- 8,000

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	341,094 <i>330,158</i>	- -	341,094 <i>330,158</i>
Total: Australian Bureau of Statistics	341,094 <i>330,158</i>	- -	341,094 <i>330,158</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	169,483 <i>181,542</i>	- -	169,483 <i>181,542</i>
Total: Australian Competition and Consumer Commission	169,483 <i>181,542</i>	- -	169,483 <i>181,542</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	12,134 <i>11,887</i>	10 <i>10</i>	12,144 <i>11,897</i>
Total: Australian Office of Financial Management	12,134 <i>11,887</i>	10 <i>10</i>	12,144 <i>11,897</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	953 2,235	- -	953 2,235
Total: Australian Prudential Regulation Authority	953 <i>2,235</i>	- -	953 <i>2,235</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	340,689 <i>382,103</i>	7,891 <i>6,329</i>	348,580 <i>388,432</i>
Total: Australian Securities and Investments Commission	340,689 <i>382,103</i>	7,891 <i>6,329</i>	348,580 <i>388,432</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,342,775	284	3,343,059
	<i>3,434,597</i>	<i>6,697</i>	<i>3,441,294</i>
Total: Australian Taxation Office	3,342,775	284	3,343,059
	<i>3,434,597</i>	<i>6,697</i>	<i>3,441,294</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants	6,399 <i>6,461</i>	- -	6,399 <i>6,461</i>
Total: Commonwealth Grants Commission	6,399 <i>6,461</i>	- -	6,399 <i>6,461</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
CORPORATIONS AND MARKETS ADVISORY COMMITTEE			
Outcome 1 -			
Informed decisions by Government on issues relating to corporations regulation and financial products, services and markets through independent and expert advice	977 <i>1,029</i>	- -	977 <i>1,029</i>
Total: Corporations and Markets Advisory Committee	977 <i>1,029</i>	- -	977 <i>1,029</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through community consultation, review, and independent advice to Government	3,359	-	3,359
	<i>2,655</i>	-	<i>2,655</i>
Total: Inspector General of Taxation	3,359	-	3,359
	<i>2,655</i>	-	<i>2,655</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,945	-	1,945
	<i>2,775</i>	-	<i>2,775</i>
Total: National Competition Council	1,945	-	1,945
	<i>2,775</i>	-	<i>2,775</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,226 2,243	- -	2,226 2,243
Total: Office of the Auditing and Assurance Standards Board	2,226 2,243	- -	2,226 2,243

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,781 <i>3,813</i>	- -	3,781 <i>3,813</i>
Total: Office of the Australian Accounting Standards Board	3,781 <i>3,813</i>	- -	3,781 <i>3,813</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2014-2015
Actual Available Appropriation (italic figures)—2013-2014

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	34,118 36,595	- -	34,118 36,595
Total: Productivity Commission	34,118 36,595	- -	34,118 36,595

[Minister's second reading speech made in—
House of Representatives on 13 May 2014
Senate on 24 June 2014]

(86/14)
