



Appropriation Act (No. 1) 2016-2017

No. 69, 2016

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 1) 2016-2017

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An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 10 November 2016]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2016-2017*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	10 November 2016

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2017.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements 2016-17.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$49,425,332,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) of this section and subsection 10(2) of the *Supply Act (No. 1) 2016-2017* cannot be more than \$295 million.
- (4) Subsection (3) of this section prevails over subsection 10(3) of the *Supply Act (No. 1) 2016-2017*.
- (5) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2019.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture and Water Resources	560,766
Attorney-General's	1,762,709
Communications and the Arts	1,405,327
Defence	18,047,727
Education and Training	1,333,716
Employment	1,235,196
Environment and Energy	901,853
Finance	422,269
Foreign Affairs and Trade	3,775,608
Health	6,193,565
Immigration and Border Protection	2,766,432
Industry, Innovation and Science	1,244,880
Infrastructure and Regional Development	883,556
Prime Minister and Cabinet	1,183,762
Social Services	5,065,326
Treasury	2,642,640
Total	49,425,332

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture and Water Resources	241,557	319,209	560,766
	<i>370,126</i>	<i>356,653</i>	<i>726,779</i>
Attorney-General's	1,478,759	283,950	1,762,709
	<i>2,307,015</i>	<i>518,199</i>	<i>2,825,214</i>
Communications and the Arts	114,486	1,290,841	1,405,327
	<i>206,866</i>	<i>2,057,480</i>	<i>2,264,346</i>
Defence	17,958,482	89,245	18,047,727
	<i>29,479,248</i>	<i>127,023</i>	<i>29,606,271</i>
Education and Training	239,509	1,094,207	1,333,716
	<i>398,320</i>	<i>1,606,764</i>	<i>2,005,084</i>
Employment	324,752	910,444	1,235,196
	<i>565,777</i>	<i>1,552,411</i>	<i>2,118,188</i>
Environment and Energy	463,230	438,623	901,853
	<i>777,897</i>	<i>800,065</i>	<i>1,577,962</i>
Finance	247,228	175,041	422,269
	<i>403,048</i>	<i>291,980</i>	<i>695,028</i>
Foreign Affairs and Trade	1,129,499	2,646,109	3,775,608
	<i>1,919,421</i>	<i>3,969,970</i>	<i>5,889,391</i>
Health	449,478	5,744,087	6,193,565
	<i>740,245</i>	<i>8,171,297</i>	<i>8,911,542</i>
Immigration and Border Protection	1,457,005	1,309,427	2,766,432
	<i>2,634,299</i>	<i>2,422,800</i>	<i>5,057,099</i>
Industry, Innovation and Science	340,729	904,151	1,244,880
	<i>556,302</i>	<i>1,543,875</i>	<i>2,100,177</i>
Infrastructure and Regional Development	205,776	677,780	883,556
	<i>351,762</i>	<i>912,267</i>	<i>1,264,029</i>
Prime Minister and Cabinet	345,519	838,243	1,183,762
	<i>587,150</i>	<i>1,354,006</i>	<i>1,941,156</i>
Social Services	2,741,216	2,324,110	5,065,326
	<i>4,863,036</i>	<i>3,220,487</i>	<i>8,083,523</i>
Treasury	2,617,027	25,613	2,642,640
	<i>4,463,798</i>	<i>46,172</i>	<i>4,509,970</i>
Total: Bill 1	30,354,252	19,071,080	49,425,332
	<i>50,624,310</i>	<i>28,951,449</i>	<i>79,575,759</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture and Water Resources	226,204 <i>348,460</i>	266,651 <i>279,542</i>	492,855 <i>628,002</i>
<i>Payments to corporate entities:</i>			
Murray-Darling Basin Authority		49,435 <i>71,736</i>	49,435 <i>71,736</i>
Australian Fisheries Management Authority	12,117 <i>20,934</i>	3,123 <i>5,375</i>	15,240 <i>26,309</i>
Australian Pesticides and Veterinary Medicines Authority	3,236 <i>732</i>	- <i>-</i>	3,236 <i>732</i>
Total: Agriculture and Water Resources	241,557 <i>370,126</i>	319,209 <i>356,653</i>	560,766 <i>726,779</i>

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	78,170 <i>130,590</i>	62,249 <i>112,945</i>	140,419 <i>243,535</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	131,671 <i>200,171</i>	18,116 <i>25,629</i>	149,787 <i>225,800</i>
Outcome 3 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	16,363 <i>17,699</i>	186,286 <i>140,968</i>	202,649 <i>158,667</i>
Total: Department of Agriculture and Water Resources	226,204 <i>348,460</i>	266,651 <i>279,542</i>	492,855 <i>628,002</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	49,435 71,736
Total: Murray-Darling Basin Authority	49,435 71,736

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	12,117 <i>20,934</i>	3,123 <i>5,375</i>	15,240 <i>26,309</i>
Total: Australian Fisheries Management Authority	12,117 <i>20,934</i>	3,123 <i>5,375</i>	15,240 <i>26,309</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY			
Outcome 1 -			
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	3,236	-	3,236
	732	-	732
Total: Australian Pesticides and Veterinary Medicines Authority	3,236	-	3,236
	732	-	732

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	124,497 <i>197,862</i>	276,361 <i>503,685</i>	400,858 <i>701,547</i>
Administrative Appeals Tribunal	85,572 <i>141,562</i>	- -	85,572 <i>141,562</i>
Australian Commission for Law Enforcement Integrity	6,299 <i>11,640</i>	- -	6,299 <i>11,640</i>
Australian Crime Commission	56,258 <i>89,580</i>	- -	56,258 <i>89,580</i>
Australian Federal Police	610,422 <i>1,034,942</i>	7,068 <i>14,514</i>	617,490 <i>1,049,456</i>
Australian Financial Security Authority	31,317 <i>53,241</i>	- -	31,317 <i>53,241</i>
Australian Human Rights Commission	5,715 <i>15,515</i>	- -	5,715 <i>15,515</i>
Australian Institute of Criminology	2,977 <i>5,223</i>	- -	2,977 <i>5,223</i>
Australian Law Reform Commission	1,614 <i>2,674</i>	- -	1,614 <i>2,674</i>
Australian Security Intelligence Organisation	251,482 <i>413,181</i>	- -	251,482 <i>413,181</i>
Australian Transaction Reports and Analysis Centre	35,390 <i>59,030</i>	- -	35,390 <i>59,030</i>
Federal Court of Australia	149,305 <i>99,193</i>	521 -	149,826 <i>99,193</i>
High Court of Australia	9,271 <i>15,832</i>	- -	9,271 <i>15,832</i>
National Archives of Australia	44,144 <i>63,363</i>	- -	44,144 <i>63,363</i>
Office of the Australian Information Commissioner	10,089 <i>9,348</i>	- -	10,089 <i>9,348</i>
Office of the Director of Public Prosecutions	46,191 <i>80,202</i>	- -	46,191 <i>80,202</i>
Office of Parliamentary Counsel	8,216 <i>14,627</i>	- -	8,216 <i>14,627</i>
Total: Attorney-General's	1,478,759 <i>2,307,015</i>	283,950 <i>518,199</i>	1,762,709 <i>2,825,214</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	124,497 <i>197,862</i>	276,361 <i>503,685</i>	400,858 <i>701,547</i>
Total: Attorney-General's Department	124,497 <i>197,862</i>	276,361 <i>503,685</i>	400,858 <i>701,547</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	85,572	-	85,572
	<i>141,562</i>	-	<i>141,562</i>
Total: Administrative Appeals Tribunal	85,572	-	85,572
	<i>141,562</i>	-	<i>141,562</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	6,299	-	6,299
	<i>11,640</i>	-	<i>11,640</i>
Total: Australian Commission for Law Enforcement Integrity	6,299	-	6,299
	<i>11,640</i>	<i>-</i>	<i>11,640</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN CRIME COMMISSION			
Outcome 1 -			
Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats	53,727	-	53,727
	<i>89,580</i>	-	<i>89,580</i>
Outcome 2 -			
Access to information that supports law enforcement agencies through collaborative national information systems and services	2,531	-	2,531
	-	-	-
Total: Australian Crime Commission	56,258	-	56,258
	<i>89,580</i>	-	<i>89,580</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	610,422	7,068	617,490
Australia's collective economic and societal	1,034,942	14,514	1,049,456
interests through co-operative policing services			
Total: Australian Federal Police	610,422	7,068	617,490
	<i>1,034,942</i>	<i>14,514</i>	<i>1,049,456</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Improved and equitable financial outcomes for consumers, business and the community through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services	31,317 <i>53,241</i>	- -	31,317 <i>53,241</i>
Total: Australian Financial Security Authority	31,317 <i>53,241</i>	- -	31,317 <i>53,241</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN HUMAN RIGHTS COMMISSION			
Outcome 1 -			
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	5,715 <i>15,515</i>	- -	5,715 <i>15,515</i>
Total: Australian Human Rights Commission	5,715 <i>15,515</i>	- -	5,715 <i>15,515</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	2,977 5,223	- -	2,977 5,223
Total: Australian Institute of Criminology	2,977 5,223	- -	2,977 5,223

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	1,614	-	1,614
	<i>2,674</i>	-	<i>2,674</i>
Total: Australian Law Reform Commission	1,614	-	1,614
	<i>2,674</i>	-	<i>2,674</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	251,482 <i>413,181</i>	- -	251,482 <i>413,181</i>
Total: Australian Security Intelligence Organisation	251,482 <i>413,181</i>	- -	251,482 <i>413,181</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners	35,390 <i>59,030</i>	- -	35,390 <i>59,030</i>
Total: Australian Transaction Reports and Analysis Centre	35,390 <i>59,030</i>	- -	35,390 <i>59,030</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	36,942 <i>99,193</i>	- -	36,942 <i>99,193</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	17,577 -	- -	17,577 -
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	49,559 -	521 -	50,080 -
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	45,227 -	- -	45,227 -
Total: Federal Court of Australia	149,305 <i>99,193</i>	521 -	149,826 <i>99,193</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	9,271	-	9,271
	<i>15,832</i>	-	<i>15,832</i>
Total: High Court of Australia	9,271	-	9,271
	<i>15,832</i>	<i>-</i>	<i>15,832</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	44,144	-	44,144
	<i>63,363</i>	-	<i>63,363</i>
Total: National Archives of Australia	44,144	-	44,144
	<i>63,363</i>	-	<i>63,363</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	10,089	-	10,089
	<i>9,348</i>	-	<i>9,348</i>
Total: Office of the Australian Information Commissioner	10,089	-	10,089
	<i>9,348</i>	-	<i>9,348</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	46,191 <i>80,202</i>	- -	46,191 <i>80,202</i>
Total: Office of the Director of Public Prosecutions	46,191 <i>80,202</i>	- -	46,191 <i>80,202</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	8,216 <i>14,627</i>	- -	8,216 <i>14,627</i>
Total: Office of Parliamentary Counsel	8,216 <i>14,627</i>	- -	8,216 <i>14,627</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications and the Arts	63,088 <i>104,142</i>	266,634 <i>298,804</i>	329,722 <i>402,946</i>
<i>Payments to corporate entities:</i>			
Australia Council		106,997 <i>184,526</i>	106,997 <i>184,526</i>
Australian Broadcasting Corporation		610,026 <i>1,064,413</i>	610,026 <i>1,064,413</i>
Australian Film, Television and Radio School		13,408 <i>23,697</i>	13,408 <i>23,697</i>
Australian National Maritime Museum		12,294 <i>21,878</i>	12,294 <i>21,878</i>
National Film and Sound Archive of Australia		14,184 <i>25,508</i>	14,184 <i>25,508</i>
National Gallery of Australia		18,250 <i>32,589</i>	18,250 <i>32,589</i>
National Library of Australia		27,962 <i>48,470</i>	27,962 <i>48,470</i>
National Museum of Australia		22,941 <i>40,867</i>	22,941 <i>40,867</i>
National Portrait Gallery of Australia		6,392 <i>11,332</i>	6,392 <i>11,332</i>
Old Parliament House		15,310 <i>15,835</i>	15,310 <i>15,835</i>
Screen Australia		8,157 <i>15,725</i>	8,157 <i>15,725</i>
Special Broadcasting Service Corporation		168,286 <i>287,370</i>	168,286 <i>287,370</i>
Australian Communications and Media Authority	51,398 <i>88,920</i>	- -	51,398 <i>88,920</i>
Total: Communications and the Arts	114,486 <i>193,062</i>	1,290,841 <i>2,071,284</i>	1,405,327 <i>2,264,346</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	52,998 <i>92,383</i>	123,948 <i>181,663</i>	176,946 <i>274,046</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	10,090 <i>11,759</i>	142,686 <i>117,141</i>	152,776 <i>128,900</i>
Total: Department of Communications and the Arts	63,088 <i>104,142</i>	266,634 <i>298,804</i>	329,722 <i>402,946</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	106,997 184,526
Total: Australia Council	106,997 184,526

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	610,026 1,064,413
Total: Australian Broadcasting Corporation	610,026 <i>1,064,413</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered \$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	13,408 23,697
Total: Australian Film, Television and Radio School	13,408 23,697

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	12,294 21,878
Total: Australian National Maritime Museum	12,294 21,878

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered \$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	14,184 25,508
Total: National Film and Sound Archive of Australia	14,184 25,508

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	18,250 32,589
Total: National Gallery of Australia	18,250 32,589

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	27,962 48,740
Total: National Library of Australia	27,962 48,740

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	22,941 40,867
Total: National Museum of Australia	22,941 40,867

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	6,392 11,332
Total: National Portrait Gallery of Australia	6,392 11,332

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	15,310 15,835
Total: Old Parliament House	15,310 <i>15,835</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	8,157 15,725
Total: Screen Australia	8,157 15,725

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	168,286 287,370
Total: Special Broadcasting Service Corporation	168,286 287,370

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	51,398 <i>88,920</i>	- -	51,398 <i>88,920</i>
Total: Australian Communications and Media Authority	51,398 <i>88,920</i>	- -	51,398 <i>88,920</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	17,761,546	-	17,761,546
	<i>29,162,834</i>	-	<i>29,162,834</i>
Department of Veterans' Affairs	196,936	64,325	261,261
	<i>316,414</i>	<i>84,550</i>	<i>400,964</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		24,920	24,920
		<i>42,473</i>	<i>42,473</i>
Total: Defence	17,958,482	89,245	18,047,727
	<i>29,479,248</i>	<i>127,023</i>	<i>29,606,271</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
The protection and advancement of Australia's national interests through the provision of military capabilities and the promotion of security and stability	17,061,386	-	17,061,386
	<i>28,250,281</i>	-	<i>28,250,281</i>
Outcome 2 -			
The advancement of Australia's strategic interests through the conduct of military operations and other tasks as directed by Government	680,068	-	680,068
	<i>863,852</i>	-	<i>863,852</i>
Outcome 3 -			
Support for the Australian community and civilian authorities as requested by Government	20,092	-	20,092
	<i>48,701</i>	-	<i>48,701</i>
Total: Department of Defence	17,761,546	-	17,761,546
	<i>29,162,834</i>	-	<i>29,162,834</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	116,466 <i>169,939</i>	25,443 <i>42,082</i>	141,909 <i>212,021</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	64,635 <i>117,226</i>	4,624 <i>7,080</i>	69,259 <i>124,306</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	15,835 <i>29,249</i>	34,258 <i>35,388</i>	50,093 <i>64,637</i>
Total: Department of Veterans' Affairs	196,936 <i>316,414</i>	64,325 <i>84,550</i>	261,261 <i>400,964</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war	24,920
and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	42,473
Total: Australian War Memorial	24,920 42,473

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	197,296 <i>325,108</i>	1,074,461 <i>1,586,122</i>	1,271,757 <i>1,911,230</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		15,712 <i>14,935</i>	15,712 <i>14,935</i>
Australian Research Council	13,469 <i>22,270</i>	4,034 <i>5,707</i>	17,503 <i>27,977</i>
Australian Skills Quality Authority	20,562 <i>38,614</i>	- -	20,562 <i>38,614</i>
Tertiary Education Quality and Standards Agency	8,182 <i>12,328</i>	- -	8,182 <i>12,328</i>
Total: Education and Training	239,509 <i>398,320</i>	1,094,207 <i>1,606,764</i>	1,333,716 <i>2,005,084</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	101,438 <i>137,060</i>	304,257 <i>268,204</i>	405,695 <i>405,264</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training	95,858 <i>188,048</i>	770,204 <i>1,317,918</i>	866,062 <i>1,505,966</i>
Total: Department of Education and Training	197,296 <i>325,108</i>	1,074,461 <i>1,586,122</i>	1,271,757 <i>1,911,230</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF EDUCATION AND TRAINING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	15,712 14,935
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	15,712 14,935

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	13,469 <i>22,270</i>	4,034 <i>5,707</i>	17,503 <i>27,977</i>
Total: Australian Research Council	13,469 <i>22,270</i>	4,034 <i>5,707</i>	17,503 <i>27,977</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	20,562 <i>38,614</i>	- -	20,562 <i>38,614</i>
Total: Australian Skills Quality Authority	20,562 <i>38,614</i>	- -	20,562 <i>38,614</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	8,182 <i>12,328</i>	- -	8,182 <i>12,328</i>
Total: Tertiary Education Quality and Standards Agency	8,182 <i>12,328</i>	- -	8,182 <i>12,328</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment	184,141 <i>312,749</i>	906,875 <i>1,544,684</i>	1,091,016 <i>1,857,433</i>
<i>Payments to corporate entities:</i>			
Comcare		3,569 <i>7,727</i>	3,569 <i>7,727</i>
Asbestos Safety and Eradication Agency	3,553 <i>3,264</i>	- -	3,553 <i>3,264</i>
Fair Work Commission	44,761 <i>81,968</i>	- -	44,761 <i>81,968</i>
Office of the Fair Work Building Industry Inspectorate	19,534 <i>35,160</i>	- -	19,534 <i>35,160</i>
Office of the Fair Work Ombudsman	64,068 <i>117,806</i>	- -	64,068 <i>117,806</i>
Safe Work Australia	5,729 <i>9,698</i>	- -	5,729 <i>9,698</i>
Workplace Gender Equality Agency	2,966 <i>5,132</i>	- -	2,966 <i>5,132</i>
Total: Employment	324,752 <i>565,777</i>	910,444 <i>1,552,411</i>	1,235,196 <i>2,118,188</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF EMPLOYMENT			
Outcome 1 -			
Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation	140,536 <i>270,482</i>	895,490 <i>1,523,012</i>	1,036,026 <i>1,793,494</i>
Outcome 2 -			
Facilitate jobs growth through policies that promote fair, productive and safe workplaces	43,605 <i>42,267</i>	11,385 <i>21,672</i>	54,990 <i>63,939</i>
Total: Department of Employment	184,141 <i>312,749</i>	906,875 <i>1,544,684</i>	1,091,016 <i>1,857,433</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF EMPLOYMENT FOR PAYMENT TO COMCARE	
Outcome 1 -	
Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare	3,569 7,727
Total: Comcare	3,569 7,727

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	3,553 <i>3,264</i>	- -	3,553 <i>3,264</i>
Total: Asbestos Safety and Eradication Agency	3,553 <i>3,264</i>	- -	3,553 <i>3,264</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	44,761	-	44,761
	<i>81,968</i>	-	<i>81,968</i>
Total: Fair Work Commission	44,761	-	44,761
	<i>81,968</i>	-	<i>81,968</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	19,534 <i>35,160</i>	- -	19,534 <i>35,160</i>
Total: Office of the Fair Work Building Industry Inspectorate	19,534 <i>35,160</i>	- -	19,534 <i>35,160</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation	64,068	-	64,068
by employees and employers through advice, education and where necessary enforcement	<i>117,806</i>	-	<i>117,806</i>
Total: Office of the Fair Work Ombudsman	64,068	-	64,068
	<i>117,806</i>	-	<i>117,806</i>

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	5,729	-	5,729
	<i>9,698</i>	-	<i>9,698</i>
Total: Safe Work Australia	5,729	-	5,729
	<i>9,698</i>	-	<i>9,698</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	2,966	-	2,966
	<i>5,132</i>	-	<i>5,132</i>
Total: Workplace Gender Equality Agency	2,966	-	2,966
	<i>5,132</i>	-	<i>5,132</i>

ENVIRONMENT AND ENERGY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment and Energy	251,733 <i>424,014</i>	274,416 <i>495,387</i>	526,149 <i>919,401</i>
<i>Payments to corporate entities:</i>			
Australian Renewable Energy Agency		1,221 -	1,221 -
Bureau of Meteorology	157,487 <i>258,024</i>	- -	157,487 <i>258,024</i>
Clean Energy Regulator	42,096 <i>74,159</i>	162,986 <i>304,678</i>	205,082 <i>378,837</i>
Climate Change Authority	1,495 <i>3,561</i>	- -	1,495 <i>3,561</i>
Great Barrier Reef Marine Park Authority	10,419 <i>18,139</i>	- -	10,419 <i>18,139</i>
Total: Environment and Energy	463,230 <i>777,897</i>	438,623 <i>800,065</i>	901,853 <i>1,577,962</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	126,301 <i>216,629</i>	266,897 <i>443,070</i>	393,198 <i>659,699</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	27,012 <i>46,691</i>	1,859 <i>6,589</i>	28,871 <i>53,280</i>
Outcome 3 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	81,603 <i>109,163</i>	- -	81,603 <i>109,163</i>
Outcome 4 -			
Improve the health of freshwater ecosystems (rivers, wetlands, flood plains) through research, education and environmental watering and strengthen the water resources knowledge base	16,817 <i>51,531</i>	1,896 <i>45,728</i>	18,713 <i>97,259</i>
Outcome 5 -			
Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community	- -	3,764 -	3,764 -
Total: Department of the Environment and Energy	251,733 <i>424,014</i>	274,416 <i>495,387</i>	526,149 <i>919,401</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered \$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	1,221 -
Total: Australian Renewable Energy Agency	1,221 -

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water	157,487	-	157,487
	<i>258,024</i>	-	<i>258,024</i>
Total: Bureau of Meteorology	157,487	-	157,487
	<i>258,024</i>	-	<i>258,024</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	42,096 <i>74,159</i>	162,986 <i>304,678</i>	205,082 <i>378,837</i>
Total: Clean Energy Regulator	42,096 <i>74,159</i>	162,986 <i>304,678</i>	205,082 <i>378,837</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	1,495	-	1,495
	<i>3,561</i>	-	<i>3,561</i>
Total: Climate Change Authority	1,495	-	1,495
	<i>3,561</i>	-	<i>3,561</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	10,419 <i>18,139</i>	- -	10,419 <i>18,139</i>
Total: Great Barrier Reef Marine Park Authority	10,419 <i>18,139</i>	- -	10,419 <i>18,139</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	171,155	175,041	346,196
	<i>270,315</i>	<i>291,980</i>	<i>562,295</i>
Australian Electoral Commission	76,073	-	76,073
	<i>132,733</i>	-	<i>132,733</i>
Total: Finance	247,228	175,041	422,269
	<i>403,048</i>	<i>291,980</i>	<i>695,028</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	66,102 <i>112,385</i>	- -	66,102 <i>112,385</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	85,552 <i>122,933</i>	9,764 <i>14,052</i>	95,316 <i>136,985</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance	19,501 <i>34,997</i>	165,277 <i>277,928</i>	184,778 <i>312,925</i>
Total: Department of Finance	171,155 <i>270,315</i>	175,041 <i>291,980</i>	346,196 <i>562,295</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	76,073 <i>132,733</i>	- -	76,073 <i>132,733</i>
Total: Australian Electoral Commission	76,073 <i>132,733</i>	- -	76,073 <i>132,733</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	851,456 <i>1,421,086</i>	2,427,375 <i>3,603,426</i>	3,278,831 <i>5,024,512</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		81,822 <i>144,018</i>	81,822 <i>144,018</i>
Australian Centre for International Agricultural Research	5,682 <i>9,905</i>	54,829 <i>81,629</i>	60,511 <i>91,534</i>
Australian Secret Intelligence Service	151,098 <i>256,909</i>	- -	151,098 <i>256,909</i>
Australian Trade and Investment Commission	121,263 <i>231,521</i>	82,083 <i>140,897</i>	203,346 <i>372,418</i>
Total: Foreign Affairs and Trade	1,129,499 <i>1,919,421</i>	2,646,109 <i>3,969,970</i>	3,775,608 <i>5,889,391</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	520,300 <i>881,745</i>	2,426,938 <i>3,602,676</i>	2,947,238 <i>4,484,421</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	212,735 <i>335,393</i>	437 <i>750</i>	213,172 <i>336,143</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	118,421 <i>203,948</i>	- <i>-</i>	118,421 <i>203,948</i>
Total: Department of Foreign Affairs and Trade	851,456 <i>1,421,086</i>	2,427,375 <i>3,603,426</i>	3,278,831 <i>5,024,512</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	81,822 <i>144,018</i>
Total: Tourism Australia	81,822 <i>144,018</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	5,682	54,829	60,511
	<i>9,905</i>	<i>81,629</i>	<i>91,534</i>
Total: Australian Centre for International Agricultural Research	5,682	54,829	60,511
	<i>9,905</i>	<i>81,629</i>	<i>91,534</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	151,098 <i>256,909</i>	- -	151,098 <i>256,909</i>
Total: Australian Secret Intelligence Service	151,098 <i>256,909</i>	- -	151,098 <i>256,909</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	115,597 <i>222,024</i>	82,083 <i>140,897</i>	197,680 <i>362,921</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	5,666 <i>9,497</i>	- -	5,666 <i>9,497</i>
Total: Australian Trade and Investment Commission	121,263 <i>231,521</i>	82,083 <i>140,897</i>	203,346 <i>372,418</i>

HEALTH PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	368,998 <i>602,618</i>	4,969,816 <i>6,909,683</i>	5,338,814 <i>7,512,301</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		64,343 -	64,343 -
Australian Institute of Health and Welfare		15,702 <i>15,625</i>	15,702 <i>15,625</i>
Australian Sports Commission		146,224 <i>253,646</i>	146,224 <i>253,646</i>
Food Standards Australia New Zealand		10,024 <i>17,257</i>	10,024 <i>17,257</i>
Independent Hospital Pricing Authority		- <i>25,877</i>	- <i>25,877</i>
National Health Performance Authority		- <i>34,097</i>	- <i>34,097</i>
Australian Aged Care Quality Agency	21,425 <i>28,941</i>	- -	21,425 <i>28,941</i>
Australian Organ and Tissue Donation and Transplantation Authority	3,374 <i>5,926</i>	25,530 <i>46,872</i>	28,904 <i>52,798</i>
Australian Radiation Protection and Nuclear Safety Agency	8,913 <i>15,043</i>	- -	8,913 <i>15,043</i>
Australian Sports Anti-Doping Authority	7,329 <i>12,607</i>	- -	7,329 <i>12,607</i>
Cancer Australia	6,624 <i>12,083</i>	10,004 <i>16,938</i>	16,628 <i>29,021</i>
National Blood Authority	3,658 <i>5,912</i>	3,027 <i>7,070</i>	6,685 <i>12,982</i>
National Health Funding Body	2,512 <i>4,315</i>	- -	2,512 <i>4,315</i>
National Health and Medical Research Council	21,946 <i>44,441</i>	497,267 <i>840,583</i>	519,213 <i>885,024</i>

Schedule 1 Services for which money is appropriated

National Mental Health Commission	1,620	2,150	3,770
	2,826	3,649	6,475
Professional Services Review	3,079	-	3,079
	5,533	-	5,533
Total: Health	449,478	5,744,087	6,193,565
	740,245	8,171,297	8,911,542

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	18,459 <i>44,790</i>	46,536 <i>207,962</i>	64,995 <i>252,752</i>
Outcome 2 -			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	121,175 <i>208,844</i>	2,344,382 <i>3,842,223</i>	2,465,557 <i>4,051,067</i>
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	4,998 <i>9,850</i>	9,319 <i>21,948</i>	14,317 <i>31,798</i>
Outcome 4 -			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	95,561 <i>168,026</i>	798,680 <i>1,272,273</i>	894,241 <i>1,440,299</i>
Outcome 5 -			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	19,900 <i>31,891</i>	107,449 <i>133,647</i>	127,349 <i>165,538</i>
Outcome 6 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	108,905 <i>139,217</i>	1,663,450 <i>1,431,630</i>	1,772,355 <i>1,570,847</i>

Schedule 1 Services for which money is appropriated

Total: Department of Health	368,998	4,969,816	5,338,814
	602,618	6,909,683	7,512,301

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	64,343 -
Total: Australian Digital Health Agency	64,343 -

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	15,702 15,625
Total: Australian Institute of Health and Welfare	15,702 15,625

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	146,224 253,646
Total: Australian Sports Commission	146,224 253,646

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	10,024 17,257
Total: Food Standards Australia New Zealand	10,024 <i>17,257</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO INDEPENDENT HOSPITAL PRICING AUTHORITY	
Outcome 1 -	
Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities	- 25,877
Total: Independent Hospital Pricing Authority	- 25,877

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO NATIONAL HEALTH PERFORMANCE AUTHORITY	
Outcome 1 -	
Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research	- 34,097
Total: National Health Performance Authority	- 34,097

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector	21,425 <i>28,941</i>	- -	21,425 <i>28,941</i>
Total: Australian Aged Care Quality Agency	21,425 <i>28,941</i>	- -	21,425 <i>28,941</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	3,374 <i>5,926</i>	25,530 <i>46,872</i>	28,904 <i>52,798</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	3,374 <i>5,926</i>	25,530 <i>46,872</i>	28,904 <i>52,798</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	8,913 <i>15,043</i>	- -	8,913 <i>15,043</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	8,913 <i>15,043</i>	- -	8,913 <i>15,043</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping	7,329 <i>12,607</i>	- -	7,329 <i>12,607</i>
Total: Australian Sports Anti-Doping Authority	7,329 <i>12,607</i>	- -	7,329 <i>12,607</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	6,624 <i>12,083</i>	10,004 <i>16,938</i>	16,628 <i>29,021</i>
Total: Cancer Australia	6,624 <i>12,083</i>	10,004 <i>16,938</i>	16,628 <i>29,021</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	3,658	3,027	6,685
	<i>5,912</i>	<i>7,070</i>	<i>12,982</i>
Total: National Blood Authority	3,658	3,027	6,685
	<i>5,912</i>	<i>7,070</i>	<i>12,982</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	2,512 <i>4,315</i>	- -	2,512 <i>4,315</i>
Total: National Health Funding Body	2,512 <i>4,315</i>	- -	2,512 <i>4,315</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	21,946 <i>44,441</i>	497,267 <i>840,583</i>	519,213 <i>885,024</i>
Total: National Health and Medical Research Council	21,946 <i>44,441</i>	497,267 <i>840,583</i>	519,213 <i>885,024</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	1,620	2,150	3,770
	<i>2,826</i>	<i>3,649</i>	<i>6,475</i>
Total: National Mental Health Commission	1,620	2,150	3,770
	<i>2,826</i>	<i>3,649</i>	<i>6,475</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	3,079	-	3,079
	<i>5,533</i>	-	<i>5,533</i>
Total: Professional Services Review	3,079	-	3,079
	<i>5,533</i>	-	<i>5,533</i>

IMMIGRATION AND BORDER PROTECTION PORTFOLIO
SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Border Protection	1,457,005	1,309,427	2,766,432
	<i>2,634,299</i>	<i>2,422,800</i>	<i>5,057,099</i>
Total: Immigration and Border Protection	1,457,005	1,309,427	2,766,432
	<i>2,634,299</i>	<i>2,422,800</i>	<i>5,057,099</i>

Schedule 1 Services for which money is appropriated

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION			
Outcome 1 -			
Protect Australia's sovereignty, security and safety by managing its border, including through managing the stay and departure of all non-citizens	980,402 <i>1,804,023</i>	1,276,285 <i>2,333,353</i>	2,256,687 <i>4,137,376</i>
Outcome 2 -			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance	434,633 <i>771,697</i>	33,142 <i>89,447</i>	467,775 <i>861,144</i>
Outcome 3 -			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	41,970 <i>58,579</i>	- -	41,970 <i>58,579</i>
Total: Department of Immigration and Border Protection	1,457,005 <i>2,634,299</i>	1,309,427 <i>2,422,800</i>	2,766,432 <i>5,057,099</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation and Science	246,782 <i>428,377</i>	313,716 <i>596,391</i>	560,498 <i>1,024,768</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		24,239 <i>40,483</i>	24,239 <i>40,483</i>
Australian Nuclear Science and Technology Organisation		106,945 <i>156,700</i>	106,945 <i>156,700</i>
Commonwealth Scientific and Industrial Research Organisation		459,239 <i>750,281</i>	459,239 <i>750,281</i>
Geoscience Australia	92,902 <i>125,814</i>	12 <i>20</i>	92,914 <i>125,834</i>
IP Australia	1,045 <i>2,111</i>	- <i>-</i>	1,045 <i>2,111</i>
Total: Industry, Innovation and Science	340,729 <i>556,302</i>	904,151 <i>1,543,875</i>	1,244,880 <i>2,100,177</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	246,782	313,716	560,498
	<i>428,377</i>	<i>596,391</i>	<i>1,024,768</i>
Total: Department of Industry, Innovation and Science	246,782	313,716	560,498
	<i>428,377</i>	<i>596,391</i>	<i>1,024,768</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	24,239 40,483
Total: Australian Institute of Marine Science	24,239 40,483

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	106,945 <i>156,700</i>
Total: Australian Nuclear Science and Technology Organisation	106,945 <i>156,700</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO	
<i>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</i>	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	459,239
	<i>750,281</i>
Total: Commonwealth Scientific and Industrial Research Organisation	459,239
	<i>750,281</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	92,902 <i>125,814</i>	12 <i>20</i>	92,914 <i>125,834</i>
Total: Geoscience Australia	92,902 <i>125,814</i>	12 <i>20</i>	92,914 <i>125,834</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	1,045 <i>2,111</i>	- -	1,045 <i>2,111</i>
Total: IP Australia	1,045 <i>2,111</i>	- -	1,045 <i>2,111</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Regional Development	184,488 <i>264,892</i>	596,441 <i>779,399</i>	780,929 <i>1,044,291</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority		38,215 <i>58,650</i>	38,215 <i>58,650</i>
Civil Aviation Safety Authority		24,704 <i>42,461</i>	24,704 <i>42,461</i>
Infrastructure Australia		6,756 <i>11,768</i>	6,756 <i>11,768</i>
National Transport Commission		1,959 <i>3,301</i>	1,959 <i>3,301</i>
Australian Transport Safety Bureau	10,806 <i>68,574</i>	- -	10,806 <i>68,574</i>
National Capital Authority	10,482 <i>18,296</i>	9,705 <i>16,688</i>	20,187 <i>34,984</i>
Total: Infrastructure and Regional Development	205,776 <i>351,762</i>	677,780 <i>912,267</i>	883,556 <i>1,264,029</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	20,519 <i>32,896</i>	117,404 <i>155,198</i>	137,923 <i>188,094</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	138,018 <i>187,317</i>	170,332 <i>231,146</i>	308,350 <i>418,463</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	15,595 <i>26,300</i>	228,121 <i>253,215</i>	243,716 <i>279,515</i>
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	10,356 <i>18,379</i>	80,584 <i>139,840</i>	90,940 <i>158,219</i>
Total: Department of Infrastructure and Regional Development	184,488 <i>264,892</i>	596,441 <i>779,399</i>	780,929 <i>1,044,291</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>AUSTRALIAN MARITIME SAFETY AUTHORITY</i>	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	38,215 58,650
Total: Australian Maritime Safety Authority	38,215 58,650

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	24,704 42,461
Total: Civil Aviation Safety Authority	24,704 42,461

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
INFRASTRUCTURE AUSTRALIA	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	6,756 11,768
Total: Infrastructure Australia	6,756 11,768

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO	
<i>NATIONAL TRANSPORT COMMISSION</i>	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	1,959 3,301
Total: National Transport Commission	1,959 3,301

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	10,806 <i>68,574</i>	- -	10,806 <i>68,574</i>
Total: Australian Transport Safety Bureau	10,806 <i>68,574</i>	- -	10,806 <i>68,574</i>

INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	10,482 <i>18,296</i>	9,705 <i>16,688</i>	20,187 <i>34,984</i>
Total: National Capital Authority	10,482 <i>18,296</i>	9,705 <i>16,688</i>	20,187 <i>34,984</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	224,454 <i>389,443</i>	787,775 <i>1,229,525</i>	1,012,229 <i>1,618,968</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		21,627 <i>37,582</i>	21,627 <i>37,582</i>
Indigenous Business Australia		- <i>34,258</i>	- <i>34,258</i>
Indigenous Land Corporation		5,341 <i>9,389</i>	5,341 <i>9,389</i>
Torres Strait Regional Authority		20,953 <i>39,498</i>	20,953 <i>39,498</i>
Australian National Audit Office	42,661 <i>73,087</i>	- -	42,661 <i>73,087</i>
Australian Public Service Commission	12,259 <i>21,055</i>	- -	12,259 <i>21,055</i>
Digital Transformation Office	24,786 <i>32,025</i>	- -	24,786 <i>32,025</i>
Office of the Commonwealth Ombudsman	12,211 <i>22,643</i>	- -	12,211 <i>22,643</i>
Office of the Inspector-General of Intelligence and Security	1,833 <i>3,075</i>	- -	1,833 <i>3,075</i>
Office of National Assessments	20,621 <i>34,201</i>	- -	20,621 <i>34,201</i>
Office of the Official Secretary to the Governor-General	6,694 <i>11,621</i>	2,547 <i>3,754</i>	9,241 <i>15,375</i>
Total: Prime Minister and Cabinet	345,519 <i>587,150</i>	838,243 <i>1,354,006</i>	1,183,762 <i>1,941,156</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high-quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery	68,057 <i>119,114</i>	13,642 <i>19,494</i>	81,699 <i>138,608</i>
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	156,397 <i>270,329</i>	774,133 <i>1,210,031</i>	930,530 <i>1,480,360</i>
Total: Department of the Prime Minister and Cabinet	224,454 <i>389,443</i>	787,775 <i>1,229,525</i>	1,012,229 <i>1,618,968</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	21,627 37,582
Total: Aboriginal Hostels Limited	21,627 37,582

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	- 34,258
Total: Indigenous Business Australia	- 34,258

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	5,341 9,389
Total: Indigenous Land Corporation	5,341 9,389

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO	
<i>TORRES STRAIT REGIONAL AUTHORITY</i>	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	20,953 39,498
Total: Torres Strait Regional Authority	20,953 39,498

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	42,661	-	42,661
	<i>73,087</i>	-	<i>73,087</i>
Total: Australian National Audit Office	42,661	-	42,661
	<i>73,087</i>	-	<i>73,087</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	12,259 <i>21,055</i>	- -	12,259 <i>21,055</i>
Total: Australian Public Service Commission	12,259 <i>21,055</i>	- -	12,259 <i>21,055</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION OFFICE			
Outcome 1 -			
Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	24,786	-	24,786
	<i>32,025</i>	-	<i>32,025</i>
Total: Digital Transformation Office	24,786	-	24,786
	<i>32,025</i>	-	<i>32,025</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by	12,211	-	12,211
Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	22,643	-	22,643
Total: Office of the Commonwealth Ombudsman	12,211 22,643	-	12,211 22,643

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	1,833	-	1,833
	<i>3,075</i>	-	<i>3,075</i>
Total: Office of the Inspector-General of Intelligence and Security	1,833	-	1,833
	<i>3,075</i>	-	<i>3,075</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia	20,621 <i>34,201</i>	- -	20,621 <i>34,201</i>
Total: Office of National Assessments	20,621 <i>34,201</i>	- -	20,621 <i>34,201</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	6,694 <i>11,621</i>	2,547 <i>3,754</i>	9,241 <i>15,375</i>
Total: Office of the Official Secretary to the Governor-General	6,694 <i>11,621</i>	2,547 <i>3,754</i>	9,241 <i>15,375</i>

SOCIAL SERVICES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	241,601 <i>418,644</i>	1,479,464 <i>2,637,165</i>	1,721,065 <i>3,055,809</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		843,733 <i>581,070</i>	843,733 <i>581,070</i>
Australian Institute of Family Studies	2,707 <i>4,741</i>	- -	2,707 <i>4,741</i>
Department of Human Services	2,496,908 <i>4,439,651</i>	913 <i>2,252</i>	2,497,821 <i>4,441,903</i>
Total: Social Services	2,741,216 <i>4,863,036</i>	2,324,110 <i>3,220,487</i>	5,065,326 <i>8,083,523</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system	65,554 <i>131,216</i>	29,375 <i>13,564</i>	94,929 <i>144,780</i>
Outcome 2 -			
Stronger families and more resilient communities by developing civil society and by providing family and community services	108,612 <i>176,125</i>	461,935 <i>781,564</i>	570,547 <i>957,689</i>
Outcome 3 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	55,891 <i>98,940</i>	937,741 <i>1,768,466</i>	993,632 <i>1,867,406</i>
Outcome 4 -			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	11,544 <i>12,363</i>	50,413 <i>73,571</i>	61,957 <i>85,934</i>
Total: Department of Social Services	241,601 <i>418,644</i>	1,479,464 <i>2,637,165</i>	1,721,065 <i>3,055,809</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Administered \$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	843,733 <i>581,070</i>
Total: National Disability Insurance Scheme Launch Transition Agency	843,733 <i>581,070</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	2,707	-	2,707
	4,741	-	4,741
Total: Australian Institute of Family Studies	2,707	-	2,707
	4,741	-	4,741

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	2,496,908	913	2,497,821
	<i>4,439,651</i>	<i>2,252</i>	<i>4,441,903</i>
Total: Department of Human Services	2,496,908	913	2,497,821
	<i>4,439,651</i>	<i>2,252</i>	<i>4,441,903</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	101,643	19,094	120,737
	<i>165,421</i>	<i>38,124</i>	<i>203,545</i>
Australian Bureau of Statistics	190,903	-	190,903
	<i>428,259</i>	-	<i>428,259</i>
Australian Competition and Consumer Commission	105,586	-	105,586
	<i>167,339</i>	-	<i>167,339</i>
Australian Office of Financial Management	6,952	6	6,958
	<i>11,904</i>	<i>10</i>	<i>11,914</i>
Australian Prudential Regulation Authority	900	-	900
	<i>1,237</i>	-	<i>1,237</i>
Australian Securities and Investments Commission	228,493	3,420	231,913
	<i>330,611</i>	<i>7,427</i>	<i>338,038</i>
Australian Taxation Office	1,950,664	3,093	1,953,757
	<i>3,304,786</i>	<i>611</i>	<i>3,305,397</i>
Commonwealth Grants Commission	3,657	-	3,657
	<i>6,305</i>	-	<i>6,305</i>
Inspector General of Taxation	3,846	-	3,846
	<i>6,532</i>	-	<i>6,532</i>
National Competition Council	1,007	-	1,007
	<i>1,740</i>	-	<i>1,740</i>
Office of the Auditing and Assurance Standards Board	1,262	-	1,262
	<i>2,198</i>	-	<i>2,198</i>
Office of the Australian Accounting Standards Board	2,145	-	2,145
	<i>3,730</i>	-	<i>3,730</i>
Productivity Commission	19,969	-	19,969
	<i>33,736</i>	-	<i>33,736</i>
Total: Treasury	2,617,027	25,613	2,642,640
	<i>4,463,798</i>	<i>46,172</i>	<i>4,509,970</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	101,643 <i>165,421</i>	19,094 <i>38,124</i>	120,737 <i>203,545</i>
Total: Department of the Treasury	101,643 <i>165,421</i>	19,094 <i>38,124</i>	120,737 <i>203,545</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	190,903 428,259	- -	190,903 428,259
Total: Australian Bureau of Statistics	190,903 <i>428,259</i>	- -	190,903 <i>428,259</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	105,586 <i>167,339</i>	- -	105,586 <i>167,339</i>
Total: Australian Competition and Consumer Commission	105,586 <i>167,339</i>	- -	105,586 <i>167,339</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	6,952 <i>11,904</i>	6 <i>10</i>	6,958 <i>11,914</i>
Total: Australian Office of Financial Management	6,952 <i>11,904</i>	6 <i>10</i>	6,958 <i>11,914</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality	900 <i>1,237</i>	- -	900 <i>1,237</i>
Total: Australian Prudential Regulation Authority	900 <i>1,237</i>	- -	900 <i>1,237</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	228,493 <i>330,611</i>	3,420 <i>7,427</i>	231,913 <i>338,038</i>
Total: Australian Securities and Investments Commission	228,493 <i>330,611</i>	3,420 <i>7,427</i>	231,913 <i>338,038</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	1,950,664 <i>3,304,786</i>	3,093 <i>611</i>	1,953,757 <i>3,305,397</i>
Total: Australian Taxation Office	1,950,664 <i>3,304,786</i>	3,093 <i>611</i>	1,953,757 <i>3,305,397</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants	3,657 <i>6,305</i>	- -	3,657 <i>6,305</i>
Total: Commonwealth Grants Commission	3,657 <i>6,305</i>	- -	3,657 <i>6,305</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through	3,846	-	3,846
investigation of complaints, conducting reviews,	6,532	-	6,532
public reporting and independent advice to Government and its relevant entities			
Total: Inspector General of Taxation	3,846	-	3,846
	<i>6,532</i>	<i>-</i>	<i>6,532</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,007 <i>1,740</i>	- -	1,007 <i>1,740</i>
Total: National Competition Council	1,007 <i>1,740</i>	- -	1,007 <i>1,740</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	1,262 <i>2,198</i>	- -	1,262 <i>2,198</i>
Total: Office of the Auditing and Assurance Standards Board	1,262 <i>2,198</i>	- -	1,262 <i>2,198</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	2,145	-	2,145
	<i>3,730</i>	-	<i>3,730</i>
Total: Office of the Australian Accounting Standards Board	2,145	-	2,145
	<i>3,730</i>	<i>-</i>	<i>3,730</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2016-2017
Actual Available Appropriation (italic figures)—2015-2016

	Departmental \$'000	Administered \$'000	Total \$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	19,969 33,736	- -	19,969 33,736
Total: Productivity Commission	19,969 <i>33,736</i>	- -	19,969 <i>33,736</i>

*[Minister's second reading speech made in—
House of Representatives on 31 August 2016
Senate on 7 November 2016]*

(102/16)