Appropriation Act (No. 1) 2016‑2017

No. 69, 2016

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 10 November 2016*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

 This Act is the *Appropriation Act (No. 1) 2016‑2017*.

2 Commencement

 (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information |
| --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 10 November 2016 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

 (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

 In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

 (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

 (b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***current year*** means the financial year ending on 30 June 2017.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

 (a) an administered item;

 (b) a corporate entity item;

 (c) a departmental item.

***non‑corporate entity*** means:

 (a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

 (b) the High Court.

***Portfolio Budget Statements*** means the Portfolio Budget Statements 2016‑17.

***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

 The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

 For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

 The total of the items specified in Schedule 1 is $49,425,332,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

 The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

 (1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

 (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

 (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

 (2) If:

 (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

 (b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

 (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:

 (a) because of an erroneous omission or understatement; or

 (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

 (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

 (3) The total of the amounts determined under subsection (2) of this section and subsection 10(2) of the *Supply Act (No. 1) 2016‑2017* cannot be more than $295 million.

 (4) Subsection (3) of this section prevails over subsection 10(3) of the *Supply Act (No. 1) 2016‑2017*.

 (5) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

 If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

 The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

 This Act is repealed at the start of 1 July 2019.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

|  |  |  |
| --- | --- | --- |
| Abstract |  |  |
| Portfolio | Total |
|  |  |  $'000 |
|  |  |  |
| Agriculture and Water Resources | 560,766 |
| Attorney‑General’s | 1,762,709 |
| Communications and the Arts | 1,405,327 |
| Defence | 18,047,727 |
| Education and Training | 1,333,716 |
| Employment | 1,235,196 |
| Environment and Energy | 901,853 |
| Finance | 422,269 |
| Foreign Affairs and Trade | 3,775,608 |
| Health | 6,193,565 |
| Immigration and Border Protection | 2,766,432 |
| Industry, Innovation and Science | 1,244,880 |
| Infrastructure and Regional Development | 883,556 |
| Prime Minister and Cabinet | 1,183,762 |
| Social Services | 5,065,326 |
| Treasury | 2,642,640 |
|  |  |  |
| Total | 49,425,332 |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| APPROPRIATIONS |
|  |
|  |
|  |
|  |
| SummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture and Water Resources | 241,557 | 319,209 | 560,766 |
| 370,126 | 356,653 | 726,779 |
|  |  |  |  |
| Attorney‑General’s | 1,478,759 | 283,950 | 1,762,709 |
| 2,307,015 | 518,199 | 2,825,214 |
|  |  |  |  |
| Communications and the Arts | 114,486 | 1,290,841 | 1,405,327 |
| 206,866 | 2,057,480 | 2,264,346 |
|  |  |  |  |
| Defence | 17,958,482 | 89,245 | 18,047,727 |
| 29,479,248 | 127,023 | 29,606,271 |
|  |  |  |  |
| Education and Training | 239,509 | 1,094,207 | 1,333,716 |
| 398,320 | 1,606,764 | 2,005,084 |
|  |  |  |  |
| Employment | 324,752 | 910,444 | 1,235,196 |
| 565,777 | 1,552,411 | 2,118,188 |
|  |  |  |  |
| Environment and Energy | 463,230 | 438,623 | 901,853 |
| 777,897 | 800,065 | 1,577,962 |
|  |  |  |  |
| Finance | 247,228 | 175,041 | 422,269 |
| 403,048 | 291,980 | 695,028 |
|  |  |  |  |
| Foreign Affairs and Trade | 1,129,499 | 2,646,109 | 3,775,608 |
| 1,919,421 | 3,969,970 | 5,889,391 |
|  |  |  |  |
| Health | 449,478 | 5,744,087 | 6,193,565 |
| 740,245 | 8,171,297 | 8,911,542 |
|  |  |  |  |
| Immigration and Border Protection | 1,457,005 | 1,309,427 | 2,766,432 |
| 2,634,299 | 2,422,800 | 5,057,099 |
|  |  |  |  |
| Industry, Innovation and Science | 340,729 | 904,151 | 1,244,880 |
| 556,302 | 1,543,875 | 2,100,177 |
|  |  |  |  |
| Infrastructure and Regional Development | 205,776 | 677,780 | 883,556 |
| 351,762 | 912,267 | 1,264,029 |
|  |  |  |  |
| Prime Minister and Cabinet | 345,519 | 838,243 | 1,183,762 |
| 587,150 | 1,354,006 | 1,941,156 |
|  |  |  |  |
| Social Services | 2,741,216 | 2,324,110 | 5,065,326 |
| 4,863,036 | 3,220,487 | 8,083,523 |
|  |  |  |  |
| Treasury | 2,617,027 | 25,613 | 2,642,640 |
| 4,463,798 | 46,172 | 4,509,970 |
|  |  |  |  |
| Total: Bill 1 | 30,354,252 | 19,071,080 | 49,425,332 |
|  | 50,624,310 | 28,951,449 | 79,575,759 |
| Agriculture and Water Resources PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture and Water Resources | 226,204 | 266,651 | 492,855 |
| 348,460 | 279,542 | 628,002 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | 49,435 | 49,435 |
|  | 71,736 | 71,736 |
|  |  |  |  |
| Australian Fisheries Management Authority | 12,117 | 3,123 | 15,240 |
| 20,934 | 5,375 | 26,309 |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines Authority | 3,236 | ‑ | 3,236 |
| 732 | ‑ | 732 |
|  |  |  |  |
| Total: Agriculture and Water Resources | 241,557 | 319,209 | 560,766 |
| 370,126 | 356,653 | 726,779 |
| Agriculture and Water Resources PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF AGRICULTURE AND WATER RESOURCES |  |  |  |
| Outcome 1 ‑ More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self‑reliance and improved access to international markets |  |  |  |
| 78,170 | 62,249 | 140,419 |
| 130,590 | 112,945 | 243,535 |
|  |  |  |  |
| Outcome 2 ‑ Safeguard Australia’s animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries |  |  |  |
| 131,671 | 18,116 | 149,787 |
| 200,171 | 25,629 | 225,800 |
|  |  |  |  |
| Outcome 3 ‑ Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources |  |  |  |
| 16,363 | 186,286 | 202,649 |
| 17,699 | 140,968 | 158,667 |
|  |  |  |  |
| Total: Department of Agriculture and Water Resources | 226,204 | 266,651 | 492,855 |
| 348,460 | 279,542 | 628,002 |
| Agriculture and Water Resources PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF AGRICULTURE AND WATER RESOURCES FOR PAYMENT TO MURRAY‑DARLING BASIN AUTHORITY |  |  |  |
| Outcome 1 ‑ Equitable and sustainable use of the Murray‑Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice |  |  |  |
|  |  | 49,435 |
|  |  | 71,736 |
|  |  |  |  |
| Total: Murray‑Darling Basin Authority |  |  | 49,435 |
|  |  | 71,736 |
| Agriculture and Water Resources PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY |  |  |  |
| Outcome 1 ‑ Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia’s marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing |  |  |  |
| 12,117 | 3,123 | 15,240 |
| 20,934 | 5,375 | 26,309 |
|  |  |  |  |
| Total: Australian Fisheries Management Authority | 12,117 | 3,123 | 15,240 |
| 20,934 | 5,375 | 26,309 |
| Agriculture and Water Resources PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY |  |  |  |
| Outcome 1 ‑ Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines |  |  |  |
| 3,236 | ‑ | 3,236 |
| 732 | ‑ | 732 |
|  |  |  |  |
| Total: Australian Pesticides and Veterinary Medicines Authority | 3,236 | ‑ | 3,236 |
| 732 | ‑ | 732 |
| Attorney‑General’s PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General’s Department | 124,497 | 276,361 | 400,858 |
| 197,862 | 503,685 | 701,547 |
|  |  |  |  |
| Administrative Appeals Tribunal | 85,572 | ‑ | 85,572 |
| 141,562 | ‑ | 141,562 |
|  |  |  |  |
| Australian Commission for Law Enforcement Integrity | 6,299 | ‑ | 6,299 |
| 11,640 | ‑ | 11,640 |
|  |  |  |  |
| Australian Crime Commission | 56,258 | ‑ | 56,258 |
| 89,580 | ‑ | 89,580 |
|  |  |  |  |
| Australian Federal Police | 610,422 | 7,068 | 617,490 |
| 1,034,942 | 14,514 | 1,049,456 |
|  |  |  |  |
| Australian Financial Security Authority | 31,317 | ‑ | 31,317 |
| 53,241 | ‑ | 53,241 |
|  |  |  |  |
| Australian Human Rights Commission | 5,715 | ‑ | 5,715 |
| 15,515 | ‑ | 15,515 |
|  |  |  |  |
| Australian Institute of Criminology | 2,977 | ‑ | 2,977 |
| 5,223 | ‑ | 5,223 |
|  |  |  |  |
| Australian Law Reform Commission | 1,614 | ‑ | 1,614 |
| 2,674 | ‑ | 2,674 |
|  |  |  |  |
| Australian Security Intelligence Organisation | 251,482 | ‑ | 251,482 |
| 413,181 | ‑ | 413,181 |
|  |  |  |  |
| Australian Transaction Reports and Analysis Centre | 35,390 | ‑ | 35,390 |
| 59,030 | ‑ | 59,030 |
|  |  |  |  |
|  |  |  |  |
| Federal Court of Australia | 149,305 | 521 | 149,826 |
| 99,193 | ‑ | 99,193 |
|  |  |  |  |
| High Court of Australia | 9,271 | ‑ | 9,271 |
| 15,832 | ‑ | 15,832 |
|  |  |  |  |
| National Archives of Australia | 44,144 | ‑ | 44,144 |
| 63,363 | ‑ | 63,363 |
|  |  |  |  |
| Office of the Australian Information Commissioner | 10,089 | ‑ | 10,089 |
| 9,348 | ‑ | 9,348 |
|  |  |  |  |
| Office of the Director of Public Prosecutions | 46,191 | ‑ | 46,191 |
| 80,202 | ‑ | 80,202 |
|  |  |  |  |
| Office of Parliamentary Counsel | 8,216 | ‑ | 8,216 |
| 14,627 | ‑ | 14,627 |
|  |  |  |  |
| Total: Attorney‑General’s | 1,478,759 | 283,950 | 1,762,709 |
| 2,307,015 | 518,199 | 2,825,214 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| ATTORNEY‑GENERAL’S DEPARTMENT |  |  |  |
| Outcome 1 ‑ A just and secure society through the maintenance and improvement of Australia’s law and justice framework and its national security and emergency management system |  |  |  |
| 124,497 | 276,361 | 400,858 |
| 197,862 | 503,685 | 701,547 |
|  |  |  |  |
| Total: Attorney‑General’s Department | 124,497 | 276,361 | 400,858 |
| 197,862 | 503,685 | 701,547 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| ADMINISTRATIVE APPEALS TRIBUNAL |  |  |  |
| Outcome 1 ‑ Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate |  |  |  |
| 85,572 | ‑ | 85,572 |
| 141,562 | ‑ | 141,562 |
|  |  |  |  |
| Total: Administrative Appeals Tribunal | 85,572 | ‑ | 85,572 |
| 141,562 | ‑ | 141,562 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY |  |  |  |
| Outcome 1 ‑ Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption |  |  |  |
| 6,299 | ‑ | 6,299 |
| 11,640 | ‑ | 11,640 |
|  |  |  |  |
| Total: Australian Commission for Law Enforcement Integrity | 6,299 | ‑ | 6,299 |
| 11,640 | ‑ | 11,640 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN CRIME COMMISSION |  |  |  |
| Outcome 1 ‑ Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats |  |  |  |
| 53,727 | ‑ | 53,727 |
| 89,580 | ‑ | 89,580 |
| Outcome 2 ‑ Access to information that supports law enforcement agencies through collaborative national information systems and services |  |  |  |
| 2,531 | ‑ | 2,531 |
| ‑ | ‑ | ‑ |
| Total: Australian Crime Commission | 56,258 | ‑ | 56,258 |
| 89,580 | ‑ | 89,580 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN FEDERAL POLICE |  |  |  |
| Outcome 1 ‑ Reduced criminal and security threats to Australia’s collective economic and societal interests through co‑operative policing services |  |  |  |
| 610,422 | 7,068 | 617,490 |
| 1,034,942 | 14,514 | 1,049,456 |
|  |  |  |  |
| Total: Australian Federal Police | 610,422 | 7,068 | 617,490 |
| 1,034,942 | 14,514 | 1,049,456 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN FINANCIAL SECURITY AUTHORITY |  |  |  |
| Outcome 1 ‑ Improved and equitable financial outcomes for consumers, business and the community through application of bankruptcy and personal property securities laws, regulation of personal insolvency practitioners, and trustee services |  |  |  |
| 31,317 | ‑ | 31,317 |
| 53,241 | ‑ | 53,241 |
|  |  |  |  |
| Total: Australian Financial Security Authority | 31,317 | ‑ | 31,317 |
| 53,241 | ‑ | 53,241 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN HUMAN RIGHTS COMMISSION |  |  |  |
| Outcome 1 ‑ An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights |  |  |  |
| 5,715 | ‑ | 5,715 |
| 15,515 | ‑ | 15,515 |
|  |  |  |  |
| Total: Australian Human Rights Commission | 5,715 | ‑ | 5,715 |
| 15,515 | ‑ | 15,515 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN INSTITUTE OF CRIMINOLOGY |  |  |  |
| Outcome 1 ‑ Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy‑relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre |  |  |  |
| 2,977 | ‑ | 2,977 |
| 5,223 | ‑ | 5,223 |
|  |  |  |  |
| Total: Australian Institute of Criminology | 2,977 | ‑ | 2,977 |
| 5,223 | ‑ | 5,223 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN LAW REFORM COMMISSION |  |  |  |
| Outcome 1 ‑ Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education |  |  |  |
| 1,614 | ‑ | 1,614 |
| 2,674 | ‑ | 2,674 |
|  |  |  |  |
| Total: Australian Law Reform Commission | 1,614 | ‑ | 1,614 |
| 2,674 | ‑ | 2,674 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION |  |  |  |
| Outcome 1 ‑ To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government |  |  |  |
| 251,482 | ‑ | 251,482 |
| 413,181 | ‑ | 413,181 |
|  |  |  |  |
| Total: Australian Security Intelligence Organisation | 251,482 | ‑ | 251,482 |
| 413,181 | ‑ | 413,181 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE |  |  |  |
| Outcome 1 ‑ The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners |  |  |  |
| 35,390 | ‑ | 35,390 |
| 59,030 | ‑ | 59,030 |
|  |  |  |  |
| Total: Australian Transaction Reports and Analysis Centre | 35,390 | ‑ | 35,390 |
| 59,030 | ‑ | 59,030 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| FEDERAL COURT OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal |  |  |  |
| 36,942 | ‑ | 36,942 |
| 99,193 | ‑ | 99,193 |
|  |  |  |  |
| Outcome 2 ‑ Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court |  |  |  |
| 17,577 | ‑ | 17,577 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Outcome 3 ‑ Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court |  |  |  |
| 49,559 | 521 | 50,080 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Outcome 4 ‑ Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services |  |  |  |
| 45,227 | ‑ | 45,227 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Total: Federal Court of Australia | 149,305 | 521 | 149,826 |
| 99,193 | ‑ | 99,193 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| HIGH COURT OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia |  |  |  |
| 9,271 | ‑ | 9,271 |
| 15,832 | ‑ | 15,832 |
|  |  |  |  |
| Total: High Court of Australia | 9,271 | ‑ | 9,271 |
| 15,832 | ‑ | 15,832 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL ARCHIVES OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians’ access to the archival resources of the Commonwealth |  |  |  |
| 44,144 | ‑ | 44,144 |
| 63,363 | ‑ | 63,363 |
|  |  |  |  |
| Total: National Archives of Australia | 44,144 | ‑ | 44,144 |
| 63,363 | ‑ | 63,363 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER |  |  |  |
| Outcome 1 ‑ Provision of public access to Commonwealth Government information, protection of individuals’ personal information, and performance of information commissioner, freedom of information and privacy functions |  |  |  |
| 10,089 | ‑ | 10,089 |
| 9,348 | ‑ | 9,348 |
|  |  |  |  |
| Total: Office of the Australian Information Commissioner | 10,089 | ‑ | 10,089 |
| 9,348 | ‑ | 9,348 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS |  |  |  |
| Outcome 1 ‑ Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth |  |  |  |
| 46,191 | ‑ | 46,191 |
| 80,202 | ‑ | 80,202 |
|  |  |  |  |
| Total: Office of the Director of Public Prosecutions | 46,191 | ‑ | 46,191 |
| 80,202 | ‑ | 80,202 |
| Attorney‑General’s PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF PARLIAMENTARY COUNSEL |  |  |  |
| Outcome 1 ‑ A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments |  |  |  |
| 8,216 | ‑ | 8,216 |
| 14,627 | ‑ | 14,627 |
|  |  |  |  |
| Total: Office of Parliamentary Counsel | 8,216 | ‑ | 8,216 |
| 14,627 | ‑ | 14,627 |
| Communications and the Arts PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Communications and the Arts | 63,088 | 266,634 | 329,722 |
| 104,142 | 298,804 | 402,946 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australia Council |  | 106,997 | 106,997 |
|  | 184,526 | 184,526 |
|  |  |  |  |
| Australian Broadcasting Corporation |  | 610,026 | 610,026 |
|  | 1,064,413 | 1,064,413 |
|  |  |  |  |
| Australian Film, Television and Radio School |  | 13,408 | 13,408 |
|  | 23,697 | 23,697 |
|  |  |  |  |
| Australian National Maritime Museum |  | 12,294 | 12,294 |
|  | 21,878 | 21,878 |
|  |  |  |  |
| National Film and Sound Archive of Australia |  | 14,184 | 14,184 |
|  | 25,508 | 25,508 |
|  |  |  |  |
| National Gallery of Australia |  | 18,250 | 18,250 |
|  | 32,589 | 32,589 |
|  |  |  |  |
| National Library of Australia |  | 27,962 | 27,962 |
|  | 48,470 | 48,470 |
|  |  |  |  |
| National Museum of Australia |  | 22,941 | 22,941 |
|  | 40,867 | 40,867 |
|  |  |  |  |
| National Portrait Gallery of Australia |  | 6,392 | 6,392 |
|  | 11,332 | 11,332 |
| Old Parliament House |  | 15,310 | 15,310 |
|  |  | 15,835 | 15,835 |
|  |  |  |  |
| Screen Australia |  | 8,157 | 8,157 |
|  | 15,725 | 15,725 |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | 168,286 | 168,286 |
|  | 287,370 | 287,370 |
|  |  |  |  |
| Australian Communications and Media Authority | 51,398 | ‑ | 51,398 |
| 88,920 | ‑ | 88,920 |
|  |  |  |  |
|  |  |  |  |
| Total: Communications and the Arts | 114,486 | 1,290,841 | 1,405,327 |
| 193,062 | 2,071,284 | 2,264,346 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS |  |  |  |
| Outcome 1 ‑ Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services |  |  |  |
| 52,998 | 123,948 | 176,946 |
| 92,383 | 181,663 | 274,046 |
|  |  |  |  |
| Outcome 2 ‑ Participation in, and access to, Australia’s arts and culture through developing and supporting cultural expression |  |  |  |
| 10,090 | 142,686 | 152,776 |
| 11,759 | 117,141 | 128,900 |
|  |  |  |  |
| Total: Department of Communications and the Arts | 63,088 | 266,634 | 329,722 |
| 104,142 | 298,804 | 402,946 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL |  |  |  |
| Outcome 1 ‑ Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad |  |  |  |
|  |  | 106,997 |
|  |  | 184,526 |
|  |  |  |  |
| Total: Australia Council |  |  | 106,997 |
|  |  | 184,526 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION |  |  |  |
| Outcome 1 ‑ Informed, educated and entertained audiences ‑ throughout Australia and overseas ‑ through innovative and comprehensive media and related services |  |  |  |
|  |  | 610,026 |
|  |  | 1,064,413 |
|  |  |  |  |
| Total: Australian Broadcasting Corporation |  |  | 610,026 |
|  |  | 1,064,413 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL |  |  |  |
| Outcome 1 ‑ Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry‑focused education, training, and research |  |  |  |
|  |  | 13,408 |
|  |  | 23,697 |
|  |  |  |  |
| Total: Australian Film, Television and Radio School |  |  | 13,408 |
|  |  | 23,697 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM |  |  |  |
| Outcome 1 ‑ Increased knowledge, appreciation and enjoyment of Australia’s maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events |  |  |  |
|  |  | 12,294 |
|  |  | 21,878 |
|  |  |  |  |
| Total: Australian National Maritime Museum |  |  | 12,294 |
|  |  | 21,878 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased engagement with Australia’s audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance |  |  |  |
|  |  | 14,184 |
|  |  | 25,508 |
|  |  |  |  |
| Total: National Film and Sound Archive of Australia |  |  | 14,184 |
|  |  | 25,508 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally |  |  |  |
|  |  | 18,250 |
|  |  | 32,589 |
|  |  |  |  |
| Total: National Gallery of Australia |  |  | 18,250 |
|  |  | 32,589 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material |  |  |  |
|  |  | 27,962 |
|  |  | 48,740 |
|  |  |  |  |
| Total: National Library of Australia |  |  | 27,962 |
|  |  | 48,740 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased awareness and understanding of Australia’s history and culture by managing the National Museum’s collections and providing access through public programs and exhibitions |  |  |  |
|  |  | 22,941 |
|  |  | 40,867 |
|  |  |  |  |
| Total: National Museum of Australia |  |  | 22,941 |
|  |  | 40,867 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA |  |  |  |
| Outcome 1 ‑ Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection |  |  |  |
|  |  | 6,392 |
|  |  | 11,332 |
|  |  |  |  |
| Total: National Portrait Gallery of Australia |  |  | 6,392 |
|  |  | 11,332 |

| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
| --- |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE |  |  |  |
| Outcome 1 ‑ An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs |  |  |  |
|  |  | 15,310 |
|  |  | 15,835 |
|  |  |  |  |
| Total: Old Parliament House |  |  | 15,310 |
|  |  | 15,835 |

| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
| --- |
|  |

|  |  |  | Administered |
| --- | --- | --- | --- |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA |  |  |  |
| Outcome 1 ‑ Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product |  |  |  |
|  |  | 8,157 |
|  |  | 15,725 |
|  |  |  |  |
| Total: Screen Australia |  |  | 8,157 |
|  |  | 15,725 |

| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
| --- |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION |  |  |  |
| Outcome 1 ‑ Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia’s multicultural society |  |  |  |
|  |  | 168,286 |
|  |  | 287,370 |
|  |  |  |  |
| Total: Special Broadcasting Service Corporation |  |  | 168,286 |
|  |  | 287,370 |
| Communications and the Arts PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY |  |  |  |
| Outcome 1 ‑ A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice |  |  |  |
| 51,398 | ‑ | 51,398 |
| 88,920 | ‑ | 88,920 |
|  |  |  |  |
| Total: Australian Communications and Media Authority | 51,398 | ‑ | 51,398 |
| 88,920 | ‑ | 88,920 |
| Defence PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | 17,761,546 | ‑ | 17,761,546 |
| 29,162,834 | ‑ | 29,162,834 |
|  |  |  |  |
| Department of Veterans’ Affairs | 196,936 | 64,325 | 261,261 |
| 316,414 | 84,550 | 400,964 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | 24,920 | 24,920 |
|  | 42,473 | 42,473 |
|  |  |  |  |
| Total: Defence | 17,958,482 | 89,245 | 18,047,727 |
| 29,479,248 | 127,023 | 29,606,271 |
| Defence PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF DEFENCE |  |  |  |
| Outcome 1 ‑ The protection and advancement of Australia’s national interests through the provision of military capabilities and the promotion of security and stability |  |  |  |
| 17,061,386 | ‑ | 17,061,386 |
| 28,250,281 | ‑ | 28,250,281 |
|  |  |  |  |
| Outcome 2 ‑ The advancement of Australia’s strategic interests through the conduct of military operations and other tasks as directed by Government |  |  |  |
| 680,068 | ‑ | 680,068 |
| 863,852 | ‑ | 863,852 |
|  |  |  |  |
| Outcome 3 ‑ Support for the Australian community and civilian authorities as requested by Government |  |  |  |
| 20,092 | ‑ | 20,092 |
| 48,701 | ‑ | 48,701 |
|  |  |  |  |
| Total: Department of Defence | 17,761,546 | ‑ | 17,761,546 |
| 29,162,834 | ‑ | 29,162,834 |
| Defence PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF VETERANS’ AFFAIRS |  |  |  |
| Outcome 1 ‑ Maintain and enhance the financial wellbeing and self‑sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements |  |  |  |
| 116,466 | 25,443 | 141,909 |
| 169,939 | 42,082 | 212,021 |
|  |  |  |  |
| Outcome 2 ‑ Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements |  |  |  |
| 64,635 | 4,624 | 69,259 |
| 117,226 | 7,080 | 124,306 |
|  |  |  |  |
| Outcome 3 ‑ Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia’s wartime heritage, and official commemorations |  |  |  |
| 15,835 | 34,258 | 50,093 |
| 29,249 | 35,388 | 64,637 |
|  |  |  |  |
| Total: Department of Veterans’ Affairs | 196,936 | 64,325 | 261,261 |
| 316,414 | 84,550 | 400,964 |
| Defence PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF VETERANS’ AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL |  |  |  |
| Outcome 1 ‑ Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research |  |  |  |
|  |  | 24,920 |
|  |  | 42,473 |
|  |  |  |  |
| Total: Australian War Memorial |  |  | 24,920 |
|  |  | 42,473 |
| Education and Training PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education and Training | 197,296 | 1,074,461 | 1,271,757 |
| 325,108 | 1,586,122 | 1,911,230 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres Strait Islander Studies |  | 15,712 | 15,712 |
|  | 14,935 | 14,935 |
|  |  |  |  |
| Australian Research Council | 13,469 | 4,034 | 17,503 |
| 22,270 | 5,707 | 27,977 |
|  |  |  |  |
| Australian Skills Quality Authority | 20,562 | ‑ | 20,562 |
| 38,614 | ‑ | 38,614 |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | 8,182 | ‑ | 8,182 |
| 12,328 | ‑ | 12,328 |
|  |  |  |  |
| Total: Education and Training | 239,509 | 1,094,207 | 1,333,716 |
| 398,320 | 1,606,764 | 2,005,084 |
| Education and Training PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF EDUCATION AND TRAINING |  |  |  |
| Outcome 1 ‑ Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments |  |  |  |
| 101,438 | 304,257 | 405,695 |
| 137,060 | 268,204 | 405,264 |
|  |  |  |  |
| Outcome 2 ‑ Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training |  |  |  |
| 95,858 | 770,204 | 866,062 |
| 188,048 | 1,317,918 | 1,505,966 |
|  |  |  |  |
| Total: Department of Education and Training | 197,296 | 1,074,461 | 1,271,757 |
| 325,108 | 1,586,122 | 1,911,230 |
| Education and Training PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF EDUCATION AND TRAINING FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES |  |  |  |
| Outcome 1 ‑ Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections |  |  |  |
|  |  | 15,712 |
|  |  | 14,935 |
|  |  |  |  |
| Total: Australian Institute of Aboriginal and Torres Strait Islander Studies |  |  | 15,712 |
|  |  | 14,935 |
| Education and Training PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN RESEARCH COUNCIL |  |  |  |
| Outcome 1 ‑ Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice |  |  |  |
| 13,469 | 4,034 | 17,503 |
| 22,270 | 5,707 | 27,977 |
|  |  |  |  |
| Total: Australian Research Council | 13,469 | 4,034 | 17,503 |
| 22,270 | 5,707 | 27,977 |
| Education and Training PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SKILLS QUALITY AUTHORITY |  |  |  |
| Outcome 1 ‑ Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training |  |  |  |
| 20,562 | ‑ | 20,562 |
| 38,614 | ‑ | 38,614 |
|  |  |  |  |
| Total: Australian Skills Quality Authority | 20,562 | ‑ | 20,562 |
| 38,614 | ‑ | 38,614 |
| Education and Training PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY |  |  |  |
| Outcome 1 ‑ Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance |  |  |  |
| 8,182 | ‑ | 8,182 |
| 12,328 | ‑ | 12,328 |
|  |  |  |  |
| Total: Tertiary Education Quality and Standards Agency | 8,182 | ‑ | 8,182 |
| 12,328 | ‑ | 12,328 |
| Employment PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Employment | 184,141 | 906,875 | 1,091,016 |
| 312,749 | 1,544,684 | 1,857,433 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Comcare |  | 3,569 | 3,569 |
|  | 7,727 | 7,727 |
|  |  |  |  |
| Asbestos Safety and Eradication Agency | 3,553 | ‑ | 3,553 |
| 3,264 | ‑ | 3,264 |
|  |  |  |  |
| Fair Work Commission | 44,761 | ‑ | 44,761 |
| 81,968 | ‑ | 81,968 |
|  |  |  |  |
| Office of the Fair Work Building Industry Inspectorate | 19,534 | ‑ | 19,534 |
| 35,160 | ‑ | 35,160 |
|  |  |  |  |
| Office of the Fair Work Ombudsman | 64,068 | ‑ | 64,068 |
| 117,806 | ‑ | 117,806 |
|  |  |  |  |
| Safe Work Australia | 5,729 | ‑ | 5,729 |
| 9,698 | ‑ | 9,698 |
|  |  |  |  |
| Workplace Gender Equality Agency | 2,966 | ‑ | 2,966 |
| 5,132 | ‑ | 5,132 |
|  |  |  |  |
| Total: Employment | 324,752 | 910,444 | 1,235,196 |
| 565,777 | 1,552,411 | 2,118,188 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF EMPLOYMENT |  |  |  |
| Outcome 1 ‑ Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia’s workforce participation |  |  |  |
| 140,536 | 895,490 | 1,036,026 |
| 270,482 | 1,523,012 | 1,793,494 |
|  |  |  |  |
| Outcome 2 ‑ Facilitate jobs growth through policies that promote fair, productive and safe workplaces |  |  |  |
| 43,605 | 11,385 | 54,990 |
| 42,267 | 21,672 | 63,939 |
|  |  |  |  |
| Total: Department of Employment | 184,141 | 906,875 | 1,091,016 |
| 312,749 | 1,544,684 | 1,857,433 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF EMPLOYMENT FOR PAYMENT TO COMCARE |  |  |  |
| Outcome 1 ‑ Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare |  |  |  |
|  |  | 3,569 |
|  |  | 7,727 |
|  |  |  |  |
| Total: Comcare |  |  | 3,569 |
|  |  | 7,727 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| ASBESTOS SAFETY AND ERADICATION AGENCY |  |  |  |
| Outcome 1 ‑ Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos‑related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia |  |  |  |
| 3,553 | ‑ | 3,553 |
| 3,264 | ‑ | 3,264 |
|  |  |  |  |
| Total: Asbestos Safety and Eradication Agency | 3,553 | ‑ | 3,553 |
| 3,264 | ‑ | 3,264 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| FAIR WORK COMMISSION |  |  |  |
| Outcome 1 ‑ Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes |  |  |  |
| 44,761 | ‑ | 44,761 |
| 81,968 | ‑ | 81,968 |
|  |  |  |  |
| Total: Fair Work Commission | 44,761 | ‑ | 44,761 |
| 81,968 | ‑ | 81,968 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE FAIR WORK BUILDING INDUSTRY INSPECTORATE |  |  |  |
| Outcome 1 ‑ Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice |  |  |  |
| 19,534 | ‑ | 19,534 |
| 35,160 | ‑ | 35,160 |
|  |  |  |  |
| Total: Office of the Fair Work Building Industry Inspectorate | 19,534 | ‑ | 19,534 |
| 35,160 | ‑ | 35,160 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE FAIR WORK OMBUDSMAN |  |  |  |
| Outcome 1 ‑ Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement |  |  |  |
| 64,068 | ‑ | 64,068 |
| 117,806 | ‑ | 117,806 |
|  |  |  |  |
| Total: Office of the Fair Work Ombudsman | 64,068 | ‑ | 64,068 |
| 117,806 | ‑ | 117,806 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| SAFE WORK AUSTRALIA |  |  |  |
| Outcome 1 ‑ Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers’ compensation arrangements |  |  |  |
| 5,729 | ‑ | 5,729 |
| 9,698 | ‑ | 9,698 |
|  |  |  |  |
| Total: Safe Work Australia | 5,729 | ‑ | 5,729 |
| 9,698 | ‑ | 9,698 |
| Employment PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| WORKPLACE GENDER EQUALITY AGENCY |  |  |  |
| Outcome 1 ‑ Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data |  |  |  |
| 2,966 | ‑ | 2,966 |
| 5,132 | ‑ | 5,132 |
|  |  |  |  |
| Total: Workplace Gender Equality Agency | 2,966 | ‑ | 2,966 |
| 5,132 | ‑ | 5,132 |
| Environment AND ENERGY PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Environment and Energy | 251,733 | 274,416 | 526,149 |
| 424,014 | 495,387 | 919,401 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australian Renewable Energy Agency |  | 1,221 | 1,221 |
|  | ‑ | ‑ |
|  |  |  |  |
| Bureau of Meteorology | 157,487 | ‑ | 157,487 |
| 258,024 | ‑ | 258,024 |
|  |  |  |  |
| Clean Energy Regulator | 42,096 | 162,986 | 205,082 |
| 74,159 | 304,678 | 378,837 |
|  |  |  |  |
| Climate Change Authority | 1,495 | ‑ | 1,495 |
| 3,561 | ‑ | 3,561 |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | 10,419 | ‑ | 10,419 |
| 18,139 | ‑ | 18,139 |
|  |  |  |  |
| Total: Environment and Energy | 463,230 | 438,623 | 901,853 |
| 777,897 | 800,065 | 1,577,962 |
| Environment AND ENERGY PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF THE ENVIRONMENT AND ENERGY |  |  |  |
| Outcome 1 ‑ Conserve, protect and sustainably manage Australia’s biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances |  |  |  |
| 126,301 | 266,897 | 393,198 |
| 216,629 | 443,070 | 659,699 |
|  |  |  |  |
| Outcome 2 ‑ Reduce Australia’s greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change |  |  |  |
| 27,012 | 1,859 | 28,871 |
| 46,691 | 6,589 | 53,280 |
|  |  |  |  |
| Outcome 3 ‑ Advance Australia’s strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region |  |  |  |
| 81,603 | ‑ | 81,603 |
| 109,163 | ‑ | 109,163 |
|  |  |  |  |
| Outcome 4 ‑ Improve the health of freshwater ecosystems (rivers, wetlands, flood plains) through research, education and environmental watering and strengthen the water resources knowledge base |  |  |  |
| 16,817 | 1,896 | 18,713 |
| 51,531 | 45,728 | 97,259 |
| Outcome 5 ‑ Support the reliable, sustainable and secure operations of energy markets through improving Australia’s energy efficiency, performance and productivity for the community  |  |  |  |
| ‑ | 3,764 | 3,764 |
| ‑ | ‑ | ‑ |
|  |  |  |  |
| Total: Department of the Environment and Energy | 251,733 | 274,416 | 526,149 |
| 424,014 | 495,387 | 919,401 |
| Environment AND ENERGY PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY |  |  |  |
| Outcome 1 ‑ Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies |  |  |  |
|  |  | 1,221 |
|  |  | ‑ |
|  |  |  |  |
| Total: Australian Renewable Energy Agency |  |  | 1,221 |
|  |  | ‑ |
| Environment AND ENERGY PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| BUREAU OF METEOROLOGY |  |  |  |
| Outcome 1 ‑ Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water |  |  |  |
| 157,487 | ‑ | 157,487 |
| 258,024 | ‑ | 258,024 |
|  |  |  |  |
| Total: Bureau of Meteorology | 157,487 | ‑ | 157,487 |
| 258,024 | ‑ | 258,024 |
| Environment AND ENERGY PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CLEAN ENERGY REGULATOR |  |  |  |
| Outcome 1 ‑ Contribute to a reduction in Australia’s net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation |  |  |  |
| 42,096 | 162,986 | 205,082 |
| 74,159 | 304,678 | 378,837 |
|  |  |  |  |
| Total: Clean Energy Regulator | 42,096 | 162,986 | 205,082 |
| 74,159 | 304,678 | 378,837 |
| Environment AND ENERGY PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CLIMATE CHANGE AUTHORITY |  |  |  |
| Outcome 1 ‑ Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research |  |  |  |
| 1,495 | ‑ | 1,495 |
| 3,561 | ‑ | 3,561 |
|  |  |  |  |
| Total: Climate Change Authority | 1,495 | ‑ | 1,495 |
| 3,561 | ‑ | 3,561 |
| Environment AND ENERGY PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| GREAT BARRIER REEF MARINE PARK AUTHORITY |  |  |  |
| Outcome 1 ‑ The long‑term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park |  |  |  |
| 10,419 | ‑ | 10,419 |
| 18,139 | ‑ | 18,139 |
|  |  |  |  |
| Total: Great Barrier Reef Marine Park Authority | 10,419 | ‑ | 10,419 |
| 18,139 | ‑ | 18,139 |
| Finance PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | 171,155 | 175,041 | 346,196 |
| 270,315 | 291,980 | 562,295 |
|  |  |  |  |
| Australian Electoral Commission | 76,073 | ‑ | 76,073 |
| 132,733 | ‑ | 132,733 |
|  |  |  |  |
| Total: Finance | 247,228 | 175,041 | 422,269 |
| 403,048 | 291,980 | 695,028 |
| Finance PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF FINANCE |  |  |  |
| Outcome 1 ‑ Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources |  |  |  |
| 66,102 | ‑ | 66,102 |
| 112,385 | ‑ | 112,385 |
|  |  |  |  |
| Outcome 2 ‑ Support an efficient and high‑performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery |  |  |  |
| 85,552 | 9,764 | 95,316 |
| 122,933 | 14,052 | 136,985 |
|  |  |  |  |
| Outcome 3 ‑ Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance |  |  |  |
| 19,501 | 165,277 | 184,778 |
| 34,997 | 277,928 | 312,925 |
|  |  |  |  |
| Total: Department of Finance | 171,155 | 175,041 | 346,196 |
| 270,315 | 291,980 | 562,295 |
| Finance PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN ELECTORAL COMMISSION |  |  |  |
| Outcome 1 ‑ Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs |  |  |  |
| 76,073 | ‑ | 76,073 |
| 132,733 | ‑ | 132,733 |
|  |  |  |  |
| Total: Australian Electoral Commission | 76,073 | ‑ | 76,073 |
| 132,733 | ‑ | 132,733 |
| Foreign Affairs and Trade PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | 851,456 | 2,427,375 | 3,278,831 |
| 1,421,086 | 3,603,426 | 5,024,512 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Tourism Australia |  | 81,822 | 81,822 |
|  | 144,018 | 144,018 |
|  |  |  |  |
| Australian Centre for International Agricultural Research | 5,682 | 54,829 | 60,511 |
| 9,905 | 81,629 | 91,534 |
|  |  |  |  |
| Australian Secret Intelligence Service | 151,098 | ‑ | 151,098 |
| 256,909 | ‑ | 256,909 |
|  |  |  |  |
| Australian Trade and Investment Commission | 121,263 | 82,083 | 203,346 |
| 231,521 | 140,897 | 372,418 |
|  |  |  |  |
| Total: Foreign Affairs and Trade | 1,129,499 | 2,646,109 | 3,775,608 |
| 1,919,421 | 3,969,970 | 5,889,391 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF FOREIGN AFFAIRS AND TRADE |  |  |  |
| Outcome 1 ‑ The advancement of Australia’s international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities |  |  |  |
| 520,300 | 2,426,938 | 2,947,238 |
| 881,745 | 3,602,676 | 4,484,421 |
|  |  |  |  |
| Outcome 2 ‑ The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas |  |  |  |
| 212,735 | 437 | 213,172 |
| 335,393 | 750 | 336,143 |
|  |  |  |  |
| Outcome 3 ‑ A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth’s overseas property estate |  |  |  |
| 118,421 | ‑ | 118,421 |
| 203,948 | ‑ | 203,948 |
|  |  |  |  |
| Total: Department of Foreign Affairs and Trade | 851,456 | 2,427,375 | 3,278,831 |
| 1,421,086 | 3,603,426 | 5,024,512 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA |  |  |  |
| Outcome 1 ‑ Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets |  |  |  |
|  |  | 81,822 |
|  |  | 144,018 |
|  |  |  |  |
| Total: Tourism Australia |  |  | 81,822 |
|  |  | 144,018 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH |  |  |  |
| Outcome 1 ‑ To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships |  |  |  |
| 5,682 | 54,829 | 60,511 |
| 9,905 | 81,629 | 91,534 |
|  |  |  |  |
| Total: Australian Centre for International Agricultural Research | 5,682 | 54,829 | 60,511 |
| 9,905 | 81,629 | 91,534 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SECRET INTELLIGENCE SERVICE |  |  |  |
| Outcome 1 ‑ Enhanced understanding for the Government of the overseas environment affecting Australia’s interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia |  |  |  |
| 151,098 | ‑ | 151,098 |
| 256,909 | ‑ | 256,909 |
|  |  |  |  |
| Total: Australian Secret Intelligence Service | 151,098 | ‑ | 151,098 |
| 256,909 | ‑ | 256,909 |
| Foreign Affairs and Trade PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TRADE AND INVESTMENT COMMISSION |  |  |  |
| Outcome 1 ‑ Contribute to Australia’s economic prosperity by promoting Australia’s export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government |  |  |  |
| 115,597 | 82,083 | 197,680 |
| 222,024 | 140,897 | 362,921 |
|  |  |  |  |
| Outcome 2 ‑ The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas |  |  |  |
| 5,666 | ‑ | 5,666 |
| 9,497 | ‑ | 9,497 |
|  |  |  |  |
| Total: Australian Trade and Investment Commission | 121,263 | 82,083 | 203,346 |
| 231,521 | 140,897 | 372,418 |
| Health PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health | 368,998 | 4,969,816 | 5,338,814 |
| 602,618 | 6,909,683 | 7,512,301 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | 64,343 | 64,343 |
|  | ‑ | ‑ |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | 15,702 | 15,702 |
|  | 15,625 | 15,625 |
|  |  |  |  |
| Australian Sports Commission |  | 146,224 | 146,224 |
|  | 253,646 | 253,646 |
|  |  |  |  |
| Food Standards Australia New Zealand |  | 10,024 | 10,024 |
|  | 17,257 | 17,257 |
|  |  |  |  |
| Independent Hospital Pricing Authority |  | ‑ | ‑ |
|  | 25,877 | 25,877 |
|  |  |  |  |
| National Health Performance Authority |  | ‑ | ‑ |
|  | 34,097 | 34,097 |
|  |  |  |  |
| Australian Aged Care Quality Agency | 21,425 | ‑ | 21,425 |
| 28,941 | ‑ | 28,941 |
|  |  |  |  |
| Australian Organ and Tissue Donation and Transplantation Authority | 3,374 | 25,530 | 28,904 |
| 5,926 | 46,872 | 52,798 |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety Agency | 8,913 | ‑ | 8,913 |
| 15,043 | ‑ | 15,043 |
|  |  |  |  |
| Australian Sports Anti‑Doping Authority | 7,329 | ‑ | 7,329 |
| 12,607 | ‑ | 12,607 |
|  |  |  |  |
| Cancer Australia | 6,624 | 10,004 | 16,628 |
| 12,083 | 16,938 | 29,021 |
|  |  |  |  |
| National Blood Authority | 3,658 | 3,027 | 6,685 |
| 5,912 | 7,070 | 12,982 |
|  |  |  |  |
| National Health Funding Body | 2,512 | ‑ | 2,512 |
| 4,315 | ‑ | 4,315 |
|  |  |  |  |
| National Health and Medical Research Council | 21,946 | 497,267 | 519,213 |
| 44,441 | 840,583 | 885,024 |
|  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| National Mental Health Commission | 1,620 | 2,150 | 3,770 |
| 2,826 | 3,649 | 6,475 |
|  |  |  |  |
| Professional Services Review | 3,079 | ‑ | 3,079 |
| 5,533 | ‑ | 5,533 |
|  |  |  |  |
| Total: Health | 449,478 | 5,744,087 | 6,193,565 |
| 740,245 | 8,171,297 | 8,911,542 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF HEALTH |  |  |  |
| Outcome 1 ‑ Australia’s health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence‑based health policies, and through support for sustainable funding for health infrastructure |  |  |  |
| 18,459 | 46,536 | 64,995 |
| 44,790 | 207,962 | 252,752 |
|  |  |  |  |
| Outcome 2 ‑ Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce |  |  |  |
| 121,175 | 2,344,382 | 2,465,557 |
| 208,844 | 3,842,223 | 4,051,067 |
|  |  |  |  |
| Outcome 3 ‑ Improved opportunities for community participation in sport and recreation, excellence in high‑performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues |  |  |  |
| 4,998 | 9,319 | 14,317 |
| 9,850 | 21,948 | 31,798 |
|  |  |  |  |
| Outcome 4 ‑ Access to cost‑effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance |  |  |  |
| 95,561 | 798,680 | 894,241 |
| 168,026 | 1,272,273 | 1,440,299 |
|  |  |  |  |
| Outcome 5 ‑ Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products |  |  |  |
| 19,900 | 107,449 | 127,349 |
| 31,891 | 133,647 | 165,538 |
|  |  |  |  |
| Outcome 6 ‑ Improved wellbeing for older Australians through targeted support, access to quality care and related information services |  |  |  |
| 108,905 | 1,663,450 | 1,772,355 |
| 139,217 | 1,431,630 | 1,570,847 |
|  |  |  |  |
| Total: Department of Health | 368,998 | 4,969,816 | 5,338,814 |
| 602,618 | 6,909,683 | 7,512,301 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY |  |  |  |
| Outcome 1 ‑ To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians |  |  |  |
|  |  | 64,343 |
|  |  | ‑ |
|  |  |  |  |
| Total: Australian Digital Health Agency |  |  | 64,343 |
|  |  | ‑ |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE |  |  |  |
| Outcome 1 ‑ A robust evidence‑base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics |  |  |  |
|  |  | 15,702 |
|  |  | 15,625 |
|  |  |  |  |
| Total: Australian Institute of Health and Welfare |  |  | 15,702 |
|  |  | 15,625 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION |  |  |  |
| Outcome 1 ‑ Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport |  |  |  |
|  |  | 146,224 |
|  |  | 253,646 |
|  |  |  |  |
| Total: Australian Sports Commission |  |  | 146,224 |
|  |  | 253,646 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND |  |  |  |
| Outcome 1 ‑ A safe food supply and well‑informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices |  |  |  |
|  |  | 10,024 |
|  |  | 17,257 |
|  |  |  |  |
| Total: Food Standards Australia New Zealand |  |  | 10,024 |
|  |  | 17,257 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO INDEPENDENT HOSPITAL PRICING AUTHORITY |  |  |  |
| Outcome 1 ‑ Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities |  |  |  |
|  |  | ‑ |
|  |  | 25,877 |
|  |  |  |  |
| Total: Independent Hospital Pricing Authority |  |  | ‑ |
|  |  | 25,877 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF HEALTH FOR PAYMENT TO NATIONAL HEALTH PERFORMANCE AUTHORITY |  |  |  |
| Outcome 1 ‑ Contribute to transparent and accountable health care services in Australia, including through the provision of independent performance monitoring and reporting; the formulation of performance indicators; and conducting and evaluating research |  |  |  |
|  |  | ‑ |
|  |  | 34,097 |
|  |  |  |  |
| Total: National Health Performance Authority |  |  | ‑ |
|  |  | 34,097 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN AGED CARE QUALITY AGENCY |  |  |  |
| Outcome 1 ‑ High‑quality care for persons receiving Australian Government subsidised residential aged care and aged care in the community through the accreditation of residential aged care services, the quality review of aged care services including services provided in the community, and the provision of information, education and training to the aged care sector |  |  |  |
| 21,425 | ‑ | 21,425 |
| 28,941 | ‑ | 28,941 |
|  |  |  |  |
| Total: Australian Aged Care Quality Agency | 21,425 | ‑ | 21,425 |
| 28,941 | ‑ | 28,941 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY |  |  |  |
| Outcome 1 ‑ Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system |  |  |  |
| 3,374 | 25,530 | 28,904 |
| 5,926 | 46,872 | 52,798 |
|  |  |  |  |
| Total: Australian Organ and Tissue Donation and Transplantation Authority | 3,374 | 25,530 | 28,904 |
| 5,926 | 46,872 | 52,798 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY |  |  |  |
| Outcome 1 ‑ Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation |  |  |  |
| 8,913 | ‑ | 8,913 |
| 15,043 | ‑ | 15,043 |
|  |  |  |  |
| Total: Australian Radiation Protection and Nuclear Safety Agency | 8,913 | ‑ | 8,913 |
| 15,043 | ‑ | 15,043 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SPORTS ANTI‑DOPING AUTHORITY |  |  |  |
| Outcome 1 ‑ Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping |  |  |  |
| 7,329 | ‑ | 7,329 |
| 12,607 | ‑ | 12,607 |
|  |  |  |  |
| Total: Australian Sports Anti‑Doping Authority | 7,329 | ‑ | 7,329 |
| 12,607 | ‑ | 12,607 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| CANCER AUSTRALIA |  |  |  |
| Outcome 1 ‑ Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support |  |  |  |
| 6,624 | 10,004 | 16,628 |
| 12,083 | 16,938 | 29,021 |
|  |  |  |  |
| Total: Cancer Australia | 6,624 | 10,004 | 16,628 |
| 12,083 | 16,938 | 29,021 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL BLOOD AUTHORITY |  |  |  |
| Outcome 1 ‑ Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements |  |  |  |
| 3,658 | 3,027 | 6,685 |
| 5,912 | 7,070 | 12,982 |
|  |  |  |  |
| Total: National Blood Authority | 3,658 | 3,027 | 6,685 |
| 5,912 | 7,070 | 12,982 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL HEALTH FUNDING BODY |  |  |  |
| Outcome 1 ‑ Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool |  |  |  |
| 2,512 | ‑ | 2,512 |
| 4,315 | ‑ | 4,315 |
|  |  |  |  |
| Total: National Health Funding Body | 2,512 | ‑ | 2,512 |
| 4,315 | ‑ | 4,315 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL |  |  |  |
| Outcome 1 ‑ Improved health and medical knowledge, including through funding research, translating research findings into evidence‑based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health |  |  |  |
| 21,946 | 497,267 | 519,213 |
| 44,441 | 840,583 | 885,024 |
|  |  |  |  |
| Total: National Health and Medical Research Council | 21,946 | 497,267 | 519,213 |
| 44,441 | 840,583 | 885,024 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL MENTAL HEALTH COMMISSION |  |  |  |
| Outcome 1 ‑ Provide expert advice to the Australian Government and cross‑sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers |  |  |  |
| 1,620 | 2,150 | 3,770 |
| 2,826 | 3,649 | 6,475 |
|  |  |  |  |
| Total: National Mental Health Commission | 1,620 | 2,150 | 3,770 |
| 2,826 | 3,649 | 6,475 |
| Health PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| PROFESSIONAL SERVICES REVIEW |  |  |  |
| Outcome 1 ‑ A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes |  |  |  |
| 3,079 | ‑ | 3,079 |
| 5,533 | ‑ | 5,533 |
|  |  |  |  |
| Total: Professional Services Review | 3,079 | ‑ | 3,079 |
| 5,533 | ‑ | 5,533 |
| Immigration and Border Protection PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Immigration and Border Protection | 1,457,005 | 1,309,427 | 2,766,432 |
| 2,634,299 | 2,422,800 | 5,057,099 |
|  |  |  |  |
| Total: Immigration and Border Protection | 1,457,005 | 1,309,427 | 2,766,432 |
| 2,634,299 | 2,422,800 | 5,057,099 |
| Immigration and Border Protection PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION |  |  |  |
| Outcome 1 ‑ Protect Australia’s sovereignty, security and safety by managing its border, including through managing the stay and departure of all non‑citizens |  |  |  |
| 980,402 | 1,276,285 | 2,256,687 |
| 1,804,023 | 2,333,353 | 4,137,376 |
|  |  |  |  |
| Outcome 2 ‑ Support a prosperous and inclusive society, and advance Australia’s economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance |  |  |  |
| 434,633 | 33,142 | 467,775 |
| 771,697 | 89,447 | 861,144 |
|  |  |  |  |
| Outcome 3 ‑ Advance Australia’s economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue |  |  |  |
| 41,970 | ‑ | 41,970 |
| 58,579 | ‑ | 58,579 |
|  |  |  |  |
| Total: Department of Immigration and Border Protection | 1,457,005 | 1,309,427 | 2,766,432 |
| 2,634,299 | 2,422,800 | 5,057,099 |
| Industry, Innovation and Science PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Innovation and Science | 246,782 | 313,716 | 560,498 |
| 428,377 | 596,391 | 1,024,768 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | 24,239 | 24,239 |
|  | 40,483 | 40,483 |
|  |  |  |  |
| Australian Nuclear Science and Technology Organisation |  | 106,945 | 106,945 |
|  | 156,700 | 156,700 |
|  |  |  |  |
| Commonwealth Scientific and Industrial Research Organisation |  | 459,239 | 459,239 |
|  | 750,281 | 750,281 |
|  |  |  |  |
| Geoscience Australia | 92,902 | 12 | 92,914 |
| 125,814 | 20 | 125,834 |
|  |  |  |  |
| IP Australia | 1,045 | ‑ | 1,045 |
| 2,111 | ‑ | 2,111 |
|  |  |  |  |
| Total: Industry, Innovation and Science | 340,729 | 904,151 | 1,244,880 |
| 556,302 | 1,543,875 | 2,100,177 |
| Industry, Innovation and Science PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE |  |  |  |
| Outcome 1 ‑ Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation |  |  |  |
| 246,782 | 313,716 | 560,498 |
| 428,377 | 596,391 | 1,024,768 |
|  |  |  |  |
| Total: Department of Industry, Innovation and Science | 246,782 | 313,716 | 560,498 |
| 428,377 | 596,391 | 1,024,768 |
| Industry, Innovation and Science PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE |  |  |  |
| Outcome 1 ‑ Growth of knowledge to support protection and sustainable development of Australia’s marine resources through innovative marine science and technology |  |  |  |
|  |  | 24,239 |
|  |  | 40,483 |
|  |  |  |  |
| Total: Australian Institute of Marine Science |  |  | 24,239 |
|  |  | 40,483 |
| Industry, Innovation and Science PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION |  |  |  |
| Outcome 1 ‑ Improved knowledge, innovative capacity and healthcare through nuclear‑based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population |  |  |  |
|  |  | 106,945 |
|  |  | 156,700 |
|  |  |  |  |
| Total: Australian Nuclear Science and Technology Organisation |  |  | 106,945 |
|  |  | 156,700 |
| Industry, Innovation and Science PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION |  |  |  |
| Outcome 1 ‑ Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice |  |  |  |
|  |  | 459,239 |
|  |  | 750,281 |
|  |  |  |  |
| Total: Commonwealth Scientific and Industrial Research Organisation |  |  | 459,239 |
|  |  | 750,281 |
| Industry, Innovation and Science PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| GEOSCIENCE AUSTRALIA |  |  |  |
| Outcome 1 ‑ Informed government, industry and community decisions on the economic, social and environmental management of the nation’s natural resources through enabling access to geoscientific and spatial information |  |  |  |
| 92,902 | 12 | 92,914 |
| 125,814 | 20 | 125,834 |
|  |  |  |  |
| Total: Geoscience Australia | 92,902 | 12 | 92,914 |
| 125,814 | 20 | 125,834 |
| Industry, Innovation and Science PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| IP AUSTRALIA |  |  |  |
| Outcome 1 ‑ Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government |  |  |  |
| 1,045 | ‑ | 1,045 |
| 2,111 | ‑ | 2,111 |
|  |  |  |  |
| Total: IP Australia | 1,045 | ‑ | 1,045 |
| 2,111 | ‑ | 2,111 |
| Infrastructure and Regional Development PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure and Regional Development | 184,488 | 596,441 | 780,929 |
| 264,892 | 779,399 | 1,044,291 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Australian Maritime Safety Authority |  | 38,215 | 38,215 |
|  | 58,650 | 58,650 |
|  |  |  |  |
| Civil Aviation Safety Authority |  | 24,704 | 24,704 |
|  | 42,461 | 42,461 |
|  |  |  |  |
| Infrastructure Australia |  | 6,756 | 6,756 |
|  | 11,768 | 11,768 |
|  |  |  |  |
| National Transport Commission |  | 1,959 | 1,959 |
|  | 3,301 | 3,301 |
|  |  |  |  |
| Australian Transport Safety Bureau | 10,806 | ‑ | 10,806 |
| 68,574 | ‑ | 68,574 |
|  |  |  |  |
| National Capital Authority | 10,482 | 9,705 | 20,187 |
| 18,296 | 16,688 | 34,984 |
|  |  |  |  |
| Total: Infrastructure and Regional Development | 205,776 | 677,780 | 883,556 |
| 351,762 | 912,267 | 1,264,029 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT |  |  |  |
| Outcome 1 ‑ Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure |  |  |  |
| 20,519 | 117,404 | 137,923 |
| 32,896 | 155,198 | 188,094 |
|  |  |  |  |
| Outcome 2 ‑ An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations |  |  |  |
| 138,018 | 170,332 | 308,350 |
| 187,317 | 231,146 | 418,463 |
|  |  |  |  |
| Outcome 3 ‑ Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance |  |  |  |
| 15,595 | 228,121 | 243,716 |
| 26,300 | 253,215 | 279,515 |
|  |  |  |  |
| Outcome 4 ‑ Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self‑governing territories, and laws and services for non‑self‑governing territories |  |  |  |
| 10,356 | 80,584 | 90,940 |
| 18,379 | 139,840 | 158,219 |
|  |  |  |  |
| Total: Department of Infrastructure and Regional Development | 184,488 | 596,441 | 780,929 |
| 264,892 | 779,399 | 1,044,291 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY |  |  |  |
| Outcome 1 ‑ Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination |  |  |  |
|  |  | 38,215 |
|  |  | 58,650 |
|  |  |  |  |
| Total: Australian Maritime Safety Authority |  |  | 38,215 |
|  |  | 58,650 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY |  |  |  |
| Outcome 1 ‑ Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training |  |  |  |
|  |  | 24,704 |
|  |  | 42,461 |
|  |  |  |  |
| Total: Civil Aviation Safety Authority |  |  | 24,704 |
|  |  | 42,461 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA |  |  |  |
| Outcome 1 ‑ Improve decision‑making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation |  |  |  |
|  |  | 6,756 |
|  |  | 11,768 |
|  |  |  |  |
| Total: Infrastructure Australia |  |  | 6,756 |
|  |  | 11,768 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION |  |  |  |
| Outcome 1 ‑ Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport |  |  |  |
|  |  | 1,959 |
|  |  | 3,301 |
|  |  |  |  |
| Total: National Transport Commission |  |  | 1,959 |
|  |  | 3,301 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TRANSPORT SAFETY BUREAU |  |  |  |
| Outcome 1 ‑ Improved transport safety in Australia including through: independent ’no blame’ investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action |  |  |  |
| 10,806 | ‑ | 10,806 |
| 68,574 | ‑ | 68,574 |
|  |  |  |  |
| Total: Australian Transport Safety Bureau | 10,806 | ‑ | 10,806 |
| 68,574 | ‑ | 68,574 |
| Infrastructure and Regional Development PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL CAPITAL AUTHORITY |  |  |  |
| Outcome 1 ‑ Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital |  |  |  |
| 10,482 | 9,705 | 20,187 |
| 18,296 | 16,688 | 34,984 |
|  |  |  |  |
| Total: National Capital Authority | 10,482 | 9,705 | 20,187 |
| 18,296 | 16,688 | 34,984 |
| Prime Minister and Cabinet PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | 224,454 | 787,775 | 1,012,229 |
| 389,443 | 1,229,525 | 1,618,968 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | 21,627 | 21,627 |
|  | 37,582 | 37,582 |
|  |  |  |  |
| Indigenous Business Australia |  | ‑ | ‑ |
|  | 34,258 | 34,258 |
|  |  |  |  |
| Indigenous Land Corporation |  | 5,341 | 5,341 |
|  | 9,389 | 9,389 |
|  |  |  |  |
| Torres Strait Regional Authority |  | 20,953 | 20,953 |
|  | 39,498 | 39,498 |
|  |  |  |  |
| Australian National Audit Office | 42,661 | ‑ | 42,661 |
| 73,087 | ‑ | 73,087 |
|  |  |  |  |
| Australian Public Service Commission | 12,259 | ‑ | 12,259 |
| 21,055 | ‑ | 21,055 |
|  |  |  |  |
| Digital Transformation Office | 24,786 | ‑ | 24,786 |
| 32,025 | ‑ | 32,025 |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | 12,211 | ‑ | 12,211 |
| 22,643 | ‑ | 22,643 |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and Security | 1,833 | ‑ | 1,833 |
| 3,075 | ‑ | 3,075 |
|  |  |  |  |
| Office of National Assessments | 20,621 | ‑ | 20,621 |
| 34,201 | ‑ | 34,201 |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑General | 6,694 | 2,547 | 9,241 |
| 11,621 | 3,754 | 15,375 |
|  |  |  |  |
| Total: Prime Minister and Cabinet | 345,519 | 838,243 | 1,183,762 |
| 587,150 | 1,354,006 | 1,941,156 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET |  |  |  |
| Outcome 1 ‑ Provide high‑quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Parliamentary Secretaries including through the coordination of government activities, policy development and program delivery |  |  |  |
| 68,057 | 13,642 | 81,699 |
| 119,114 | 19,494 | 138,608 |
|  |  |  |  |
| Outcome 2 ‑ Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation |  |  |  |
| 156,397 | 774,133 | 930,530 |
| 270,329 | 1,210,031 | 1,480,360 |
|  |  |  |  |
| Total: Department of the Prime Minister and Cabinet | 224,454 | 787,775 | 1,012,229 |
| 389,443 | 1,229,525 | 1,618,968 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED |  |  |  |
| Outcome 1 ‑ Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services |  |  |  |
|  |  | 21,627 |
|  |  | 37,582 |
|  |  |  |  |
| Total: Aboriginal Hostels Limited |  |  | 21,627 |
|  |  | 37,582 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA |  |  |  |
| Outcome 1 ‑ Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans |  |  |  |
|  |  | ‑ |
|  |  | 34,258 |
|  |  |  |  |
| Total: Indigenous Business Australia |  |  | ‑ |
|  |  | 34,258 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND CORPORATION |  |  |  |
| Outcome 1 ‑ Enhanced socio‑economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management |  |  |  |
|  |  | 5,341 |
|  |  | 9,389 |
|  |  |  |  |
| Total: Indigenous Land Corporation |  |  | 5,341 |
|  |  | 9,389 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY |  |  |  |
| Outcome 1 ‑ Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture |  |  |  |
|  |  | 20,953 |
|  |  | 39,498 |
|  |  |  |  |
| Total: Torres Strait Regional Authority |  |  | 20,953 |
|  |  | 39,498 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN NATIONAL AUDIT OFFICE |  |  |  |
| Outcome 1 ‑ To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public |  |  |  |
| 42,661 | ‑ | 42,661 |
| 73,087 | ‑ | 73,087 |
|  |  |  |  |
| Total: Australian National Audit Office | 42,661 | ‑ | 42,661 |
| 73,087 | ‑ | 73,087 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN PUBLIC SERVICE COMMISSION |  |  |  |
| Outcome 1 ‑ Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation |  |  |  |
| 12,259 | ‑ | 12,259 |
| 21,055 | ‑ | 21,055 |
|  |  |  |  |
| Total: Australian Public Service Commission | 12,259 | ‑ | 12,259 |
| 21,055 | ‑ | 21,055 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DIGITAL TRANSFORMATION OFFICE |  |  |  |
| Outcome 1 ‑ Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole‑of‑government service delivery policies and standards, platforms and joined‑up services |  |  |  |
| 24,786 | ‑ | 24,786 |
| 32,025 | ‑ | 32,025 |
|  |  |  |  |
| Total: Digital Transformation Office | 24,786 | ‑ | 24,786 |
| 32,025 | ‑ | 32,025 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE COMMONWEALTH OMBUDSMAN |  |  |  |
| Outcome 1 ‑ Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting |  |  |  |
| 12,211 | ‑ | 12,211 |
| 22,643 | ‑ | 22,643 |
|  |  |  |  |
| Total: Office of the Commonwealth Ombudsman | 12,211 | ‑ | 12,211 |
| 22,643 | ‑ | 22,643 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE INSPECTOR‑GENERAL OF INTELLIGENCE AND SECURITY |  |  |  |
| Outcome 1 ‑ Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia’s intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities |  |  |  |
| 1,833 | ‑ | 1,833 |
| 3,075 | ‑ | 3,075 |
|  |  |  |  |
| Total: Office of the Inspector‑General of Intelligence and Security | 1,833 | ‑ | 1,833 |
| 3,075 | ‑ | 3,075 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF NATIONAL ASSESSMENTS |  |  |  |
| Outcome 1 ‑ Advancement of Australia’s national interests through increased government awareness of international developments affecting Australia |  |  |  |
| 20,621 | ‑ | 20,621 |
| 34,201 | ‑ | 34,201 |
|  |  |  |  |
| Total: Office of National Assessments | 20,621 | ‑ | 20,621 |
| 34,201 | ‑ | 34,201 |
| Prime Minister and Cabinet PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR‑GENERAL |  |  |  |
| Outcome 1 ‑ The performance of the Governor‑General’s role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system |  |  |  |
| 6,694 | 2,547 | 9,241 |
| 11,621 | 3,754 | 15,375 |
|  |  |  |  |
| Total: Office of the Official Secretary to the Governor‑General | 6,694 | 2,547 | 9,241 |
| 11,621 | 3,754 | 15,375 |
| Social Services PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | 241,601 | 1,479,464 | 1,721,065 |
| 418,644 | 2,637,165 | 3,055,809 |
|  |  |  |  |
| Payments to corporate entities: |  |  |  |
|  |  |  |  |
| National Disability Insurance Scheme Launch Transition Agency |  | 843,733 | 843,733 |
|  | 581,070 | 581,070 |
|  |  |  |  |
| Australian Institute of Family Studies | 2,707 | ‑ | 2,707 |
| 4,741 | ‑ | 4,741 |
|  |  |  |  |
| Department of Human Services | 2,496,908 | 913 | 2,497,821 |
| 4,439,651 | 2,252 | 4,441,903 |
|  |  |  |  |
| Total: Social Services | 2,741,216 | 2,324,110 | 5,065,326 |
| 4,863,036 | 3,220,487 | 8,083,523 |
| Social Services PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF SOCIAL SERVICES |  |  |  |
| Outcome 1 ‑ Financial support for individuals and families who are unable to fully support themselves by providing a sustainable payments and concessions system |  |  |  |
| 65,554 | 29,375 | 94,929 |
| 131,216 | 13,564 | 144,780 |
|  |  |  |  |
| Outcome 2 ‑ Stronger families and more resilient communities by developing civil society and by providing family and community services |  |  |  |
| 108,612 | 461,935 | 570,547 |
| 176,125 | 781,564 | 957,689 |
|  |  |  |  |
| Outcome 3 ‑ Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services |  |  |  |
| 55,891 | 937,741 | 993,632 |
| 98,940 | 1,768,466 | 1,867,406 |
|  |  |  |  |
| Outcome 4 ‑ Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services |  |  |  |
| 11,544 | 50,413 | 61,957 |
| 12,363 | 73,571 | 85,934 |
|  |  |  |  |
| Total: Department of Social Services | 241,601 | 1,479,464 | 1,721,065 |
| 418,644 | 2,637,165 | 3,055,809 |
| Social Services PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  |  |  | Administered |
|  |  |  | $'000 |
| DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY |  |  |  |
| Outcome 1 ‑ To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities |  |  |  |
|  |  | 843,733 |
|  |  | 581,070 |
|  |  |  |  |
| Total: National Disability Insurance Scheme Launch Transition Agency |  |  | 843,733 |
|  |  | 581,070 |
| Social Services PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN INSTITUTE OF FAMILY STUDIES |  |  |  |
| Outcome 1 ‑ Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community |  |  |  |
| 2,707 | ‑ | 2,707 |
| 4,741 | ‑ | 4,741 |
|  |  |  |  |
| Total: Australian Institute of Family Studies | 2,707 | ‑ | 2,707 |
| 4,741 | ‑ | 4,741 |
| Social Services PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF HUMAN SERVICES |  |  |  |
| Outcome 1 ‑ Support individuals, families and communities to achieve greater self‑sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery |  |  |  |
| 2,496,908 | 913 | 2,497,821 |
| 4,439,651 | 2,252 | 4,441,903 |
|  |  |  |  |
| Total: Department of Human Services | 2,496,908 | 913 | 2,497,821 |
| 4,439,651 | 2,252 | 4,441,903 |
| Treasury PORTFOLIOSummarySummary of Appropriations (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |  |  |  |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | 101,643 | 19,094 | 120,737 |
| 165,421 | 38,124 | 203,545 |
|  |  |  |  |
| Australian Bureau of Statistics | 190,903 | ‑ | 190,903 |
| 428,259 | ‑ | 428,259 |
|  |  |  |  |
| Australian Competition and Consumer Commission | 105,586 | ‑ | 105,586 |
| 167,339 | ‑ | 167,339 |
|  |  |  |  |
| Australian Office of Financial Management | 6,952 | 6 | 6,958 |
| 11,904 | 10 | 11,914 |
|  |  |  |  |
| Australian Prudential Regulation Authority | 900 | ‑ | 900 |
| 1,237 | ‑ | 1,237 |
|  |  |  |  |
| Australian Securities and Investments Commission | 228,493 | 3,420 | 231,913 |
| 330,611 | 7,427 | 338,038 |
|  |  |  |  |
| Australian Taxation Office | 1,950,664 | 3,093 | 1,953,757 |
| 3,304,786 | 611 | 3,305,397 |
|  |  |  |  |
| Commonwealth Grants Commission | 3,657 | ‑ | 3,657 |
| 6,305 | ‑ | 6,305 |
|  |  |  |  |
| Inspector General of Taxation | 3,846 | ‑ | 3,846 |
| 6,532 | ‑ | 6,532 |
|  |  |  |  |
| National Competition Council | 1,007 | ‑ | 1,007 |
| 1,740 | ‑ | 1,740 |
|  |  |  |  |
| Office of the Auditing and Assurance Standards Board | 1,262 | ‑ | 1,262 |
| 2,198 | ‑ | 2,198 |
|  |  |  |  |
| Office of the Australian Accounting Standards Board | 2,145 | ‑ | 2,145 |
| 3,730 | ‑ | 3,730 |
|  |  |  |  |
| Productivity Commission | 19,969 | ‑ | 19,969 |
| 33,736 | ‑ | 33,736 |
|  |  |  |  |
| Total: Treasury | 2,617,027 | 25,613 | 2,642,640 |
| 4,463,798 | 46,172 | 4,509,970 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| DEPARTMENT OF THE TREASURY |  |  |  |
| Outcome 1 ‑ Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations |  |  |  |
| 101,643 | 19,094 | 120,737 |
| 165,421 | 38,124 | 203,545 |
|  |  |  |  |
| Total: Department of the Treasury | 101,643 | 19,094 | 120,737 |
| 165,421 | 38,124 | 203,545 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN BUREAU OF STATISTICS |  |  |  |
| Outcome 1 ‑ Informed decisions, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information |  |  |  |
| 190,903 | ‑ | 190,903 |
| 428,259 | ‑ | 428,259 |
|  |  |  |  |
| Total: Australian Bureau of Statistics | 190,903 | ‑ | 190,903 |
| 428,259 | ‑ | 428,259 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN COMPETITION AND CONSUMER COMMISSION |  |  |  |
| Outcome 1 ‑ Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services |  |  |  |
| 105,586 | ‑ | 105,586 |
| 167,339 | ‑ | 167,339 |
|  |  |  |  |
| Total: Australian Competition and Consumer Commission | 105,586 | ‑ | 105,586 |
| 167,339 | ‑ | 167,339 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT |  |  |  |
| Outcome 1 ‑ The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government |  |  |  |
| 6,952 | 6 | 6,958 |
| 11,904 | 10 | 11,914 |
|  |  |  |  |
| Total: Australian Office of Financial Management | 6,952 | 6 | 6,958 |
| 11,904 | 10 | 11,914 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY |  |  |  |
| Outcome 1 ‑ Enhanced public confidence in Australia’s financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality |  |  |  |
| 900 | ‑ | 900 |
| 1,237 | ‑ | 1,237 |
|  |  |  |  |
| Total: Australian Prudential Regulation Authority | 900 | ‑ | 900 |
| 1,237 | ‑ | 1,237 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION |  |  |  |
| Outcome 1 ‑ Improved confidence in Australia’s financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems |  |  |  |
| 228,493 | 3,420 | 231,913 |
| 330,611 | 7,427 | 338,038 |
|  |  |  |  |
| Total: Australian Securities and Investments Commission | 228,493 | 3,420 | 231,913 |
| 330,611 | 7,427 | 338,038 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| AUSTRALIAN TAXATION OFFICE |  |  |  |
| Outcome 1 ‑ Confidence in the administration of aspects of Australia’s taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non‑compliance with the law |  |  |  |
| 1,950,664 | 3,093 | 1,953,757 |
| 3,304,786 | 611 | 3,305,397 |
|  |  |  |  |
| Total: Australian Taxation Office | 1,950,664 | 3,093 | 1,953,757 |
| 3,304,786 | 611 | 3,305,397 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| COMMONWEALTH GRANTS COMMISSION |  |  |  |
| Outcome 1 ‑ Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants |  |  |  |
| 3,657 | ‑ | 3,657 |
| 6,305 | ‑ | 6,305 |
|  |  |  |  |
| Total: Commonwealth Grants Commission | 3,657 | ‑ | 3,657 |
| 6,305 | ‑ | 6,305 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| INSPECTOR GENERAL OF TAXATION |  |  |  |
| Outcome 1 ‑ Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities |  |  |  |
| 3,846 | ‑ | 3,846 |
| 6,532 | ‑ | 6,532 |
|  |  |  |  |
| Total: Inspector General of Taxation | 3,846 | ‑ | 3,846 |
| 6,532 | ‑ | 6,532 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| NATIONAL COMPETITION COUNCIL |  |  |  |
| Outcome 1 ‑ Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure |  |  |  |
| 1,007 | ‑ | 1,007 |
| 1,740 | ‑ | 1,740 |
|  |  |  |  |
| Total: National Competition Council | 1,007 | ‑ | 1,007 |
| 1,740 | ‑ | 1,740 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD |  |  |  |
| Outcome 1 ‑ The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements |  |  |  |
| 1,262 | ‑ | 1,262 |
| 2,198 | ‑ | 2,198 |
|  |  |  |  |
| Total: Office of the Auditing and Assurance Standards Board | 1,262 | ‑ | 1,262 |
| 2,198 | ‑ | 2,198 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD |  |  |  |
| Outcome 1 ‑ The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions |  |  |  |
| 2,145 | ‑ | 2,145 |
| 3,730 | ‑ | 3,730 |
|  |  |  |  |
| Total: Office of the Australian Accounting Standards Board | 2,145 | ‑ | 2,145 |
| 3,730 | ‑ | 3,730 |
| Treasury PORTFOLIOAppropriation (plain figures)—2016‑2017Actual Available Appropriation (italic figures)—2015‑2016 |
|  |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| PRODUCTIVITY COMMISSION |  |  |  |
| Outcome 1 ‑ Well‑informed policy decision‑making and public understanding on matters relating to Australia’s productivity and living standards, based on independent and transparent analysis from a community‑wide perspective |  |  |  |
| 19,969 | ‑ | 19,969 |
| 33,736 | ‑ | 33,736 |
|  |  |  |  |
| Total: Productivity Commission | 19,969 | ‑ | 19,969 |
| 33,736 | ‑ | 33,736 |

[*Minister’s second reading speech made in—*

*House of Representatives on 31 August 2016*

*Senate on 7 November 2016*]

(102/16)