



Appropriation Act (No. 1) 2018-2019

No. 50, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 1) 2018-2019

No. 50, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 27 June 2018]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2018-2019*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2018; and (b) the day this Act receives the Royal Assent.	1 July 2018 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2019.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$95,230,047,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2021.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture and Water Resources	923,182
Attorney-General's	1,694,585
Communications and the Arts	2,408,736
Defence	33,727,136
Education and Training	2,274,824
Environment and Energy	1,435,805
Finance	987,744
Foreign Affairs and Trade	6,229,440
Health	12,109,357
Home Affairs	5,525,285
Human Services	4,452,114
Infrastructure, Regional Development and Cities	2,132,903
Jobs and Innovation	4,532,420
Prime Minister and Cabinet	2,113,706
Social Services	10,047,572
Treasury	4,635,238
Total	95,230,047

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture and Water Resources	413,015 <i>410,942</i>	510,167 <i>526,875</i>	923,182 <i>937,817</i>
Attorney-General's	1,350,917 <i>1,375,644</i>	343,668 <i>417,445</i>	1,694,585 <i>1,793,089</i>
Communications and the Arts	205,546 <i>197,076</i>	2,203,190 <i>2,223,575</i>	2,408,736 <i>2,420,651</i>
Defence	33,573,145 <i>32,606,554</i>	153,991 <i>172,861</i>	33,727,136 <i>32,779,415</i>
Education and Training	446,506 <i>437,109</i>	1,828,318 <i>1,917,345</i>	2,274,824 <i>2,354,454</i>
Environment and Energy	796,703 <i>850,304</i>	639,102 <i>592,447</i>	1,435,805 <i>1,442,751</i>
Finance	673,394 <i>443,867</i>	314,350 <i>313,105</i>	987,744 <i>756,972</i>
Foreign Affairs and Trade	2,020,040 <i>1,921,926</i>	4,209,400 <i>4,008,871</i>	6,229,440 <i>5,930,797</i>
Health	819,467 <i>791,100</i>	11,289,890 <i>10,407,345</i>	12,109,357 <i>11,198,445</i>
Home Affairs	3,859,961 <i>3,914,153</i>	1,665,324 <i>2,098,154</i>	5,525,285 <i>6,012,307</i>
Human Services	4,450,519 <i>4,684,738</i>	1,595 <i>1,566</i>	4,452,114 <i>4,686,304</i>
Infrastructure, Regional Development and Cities	256,518 <i>321,945</i>	1,876,385 <i>1,625,567</i>	2,132,903 <i>1,947,512</i>
Jobs and Innovation	1,192,837 <i>1,150,383</i>	3,339,583 <i>3,268,536</i>	4,532,420 <i>4,418,919</i>
Prime Minister and Cabinet	741,955 <i>727,169</i>	1,371,751 <i>1,417,856</i>	2,113,706 <i>2,145,025</i>
Social Services	432,511 <i>427,887</i>	9,615,061 <i>6,173,813</i>	10,047,572 <i>6,601,700</i>
Treasury	4,554,478 <i>4,577,595</i>	80,760 <i>40,261</i>	4,635,238 <i>4,617,856</i>
Total: Bill 1	55,787,512 <i>54,838,392</i>	39,442,535 <i>35,205,622</i>	95,230,047 <i>90,044,014</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture and Water Resources	392,498 <i>390,428</i>	373,729 <i>435,985</i>	766,227 <i>826,413</i>
<i>Payments to corporate entities:</i>			
Australian Grape and Wine Authority		1,775 -	1,775 -
Australian Pesticides and Veterinary Medicines Authority		24,902 6,556	24,902 6,556
Murray-Darling Basin Authority		91,700 <i>78,910</i>	91,700 <i>78,910</i>
Regional Investment Corporation		12,555 -	12,555 -
Australian Fisheries Management Authority	20,517 <i>20,514</i>	5,506 <i>5,424</i>	26,023 <i>25,938</i>
Total: Agriculture and Water Resources	413,015 <i>410,942</i>	510,167 <i>526,875</i>	923,182 <i>937,817</i>

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	112,416 <i>114,892</i>	97,679 <i>113,433</i>	210,095 <i>228,325</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	256,449 <i>247,765</i>	37,981 <i>52,220</i>	294,430 <i>299,985</i>
Outcome 3 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	23,633 <i>27,771</i>	238,069 <i>270,332</i>	261,702 <i>298,103</i>
Total: Department of Agriculture and Water Resources	392,498 <i>390,428</i>	373,729 <i>435,985</i>	766,227 <i>826,413</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES FOR PAYMENT TO AUSTRALIAN GRAPE AND WINE AUTHORITY	
Outcome 1 -	
Foster and enable a competitive Australian wine industry by investing in research and development, building markets, disseminating knowledge and ensuring compliance	1,775 -
Total: Australian Grape and Wine Authority	1,775 -

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE AND WATER	
RESOURCES FOR PAYMENT TO	
<i>AUSTRALIAN PESTICIDES AND VETERINARY</i>	
<i>MEDICINES AUTHORITY</i>	
Outcome 1 -	
Protection of the health and safety of people,	24,902
animals, the environment, and agricultural and	6,556
livestock industries through regulation of	
pesticides and veterinary medicines	
<hr/>	
Total: Australian Pesticides and Veterinary	24,902
Medicines Authority	6,556

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	91,700 78,910
Total: Murray-Darling Basin Authority	91,700 78,910

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE AND WATER	
RESOURCES FOR PAYMENT TO	
<i>REGIONAL INVESTMENT CORPORATION</i>	
Outcome 1 -	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans and the National Water Infrastructure Loan Facility	12,555 -
Total: Regional Investment Corporation	12,555 -

Schedule 1 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	20,517	5,506	26,023
	<i>20,514</i>	<i>5,424</i>	<i>25,938</i>
Total: Australian Fisheries Management Authority	20,517	5,506	26,023
	<i>20,514</i>	<i>5,424</i>	<i>25,938</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	132,598 <i>199,397</i>	326,604 <i>402,123</i>	459,202 <i>601,520</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		16,184 <i>14,439</i>	16,184 <i>14,439</i>
Administrative Appeals Tribunal	164,277 <i>159,838</i>	- -	164,277 <i>159,838</i>
Australian Commission for Law Enforcement Integrity	11,425 <i>11,046</i>	- -	11,425 <i>11,046</i>
Australian Financial Security Authority	55,881 <i>54,649</i>	- -	55,881 <i>54,649</i>
Australian Law Reform Commission	2,611 <i>2,717</i>	- -	2,611 <i>2,717</i>
Australian Security Intelligence Organisation	521,417 <i>490,342</i>	- -	521,417 <i>490,342</i>
Federal Court of Australia	269,522 <i>265,082</i>	880 <i>883</i>	270,402 <i>265,965</i>
High Court of Australia	18,159 <i>16,616</i>	- -	18,159 <i>16,616</i>
National Archives of Australia	67,330 <i>68,239</i>	- -	67,330 <i>68,239</i>
Office of the Australian Information Commissioner	13,496 <i>10,711</i>	- -	13,496 <i>10,711</i>
Office of the Director of Public Prosecutions	78,066 <i>81,540</i>	- -	78,066 <i>81,540</i>
Office of Parliamentary Counsel	16,135 <i>15,467</i>	- -	16,135 <i>15,467</i>
Total: Attorney-General's	1,350,917 <i>1,375,644</i>	343,668 <i>417,445</i>	1,694,585 <i>1,793,089</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	132,598	326,604	459,202
	<i>199,397</i>	<i>402,123</i>	<i>601,520</i>
Total: Attorney-General's Department	132,598	326,604	459,202
	<i>199,397</i>	<i>402,123</i>	<i>601,520</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR	
PAYMENT TO	
<i>AUSTRALIAN HUMAN RIGHTS COMMISSION</i>	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	16,184 <i>14,439</i>
Total: Australian Human Rights Commission	16,184 <i>14,439</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	164,277	-	164,277
	<i>159,838</i>	-	<i>159,838</i>
Total: Administrative Appeals Tribunal	164,277	-	164,277
	<i>159,838</i>	-	<i>159,838</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	11,425 11,046	- -	11,425 11,046
Total: Australian Commission for Law Enforcement Integrity	11,425 11,046	- -	11,425 11,046

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities	55,881	-	55,881
systems through delivering fair, efficient and effective trustee and registry services, and risk- based regulation	<i>54,649</i>	-	<i>54,649</i>
Total: Australian Financial Security Authority	55,881	-	55,881
	<i>54,649</i>	-	<i>54,649</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,611	-	2,611
	<i>2,717</i>	-	<i>2,717</i>
Total: Australian Law Reform Commission	2,611	-	2,611
	<i>2,717</i>	-	<i>2,717</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	521,417	-	521,417
	<i>490,342</i>	-	<i>490,342</i>
Total: Australian Security Intelligence Organisation	521,417	-	521,417
	<i>490,342</i>	-	<i>490,342</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	67,710 <i>65,800</i>	- -	67,710 <i>65,800</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	32,788 <i>32,224</i>	- -	32,788 <i>32,224</i>
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	92,123 <i>89,961</i>	880 <i>883</i>	93,003 <i>90,844</i>
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	76,901 <i>77,097</i>	- -	76,901 <i>77,097</i>
Total: Federal Court of Australia	269,522 <i>265,082</i>	880 <i>883</i>	270,402 <i>265,965</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	18,159	-	18,159
	<i>16,616</i>	-	<i>16,616</i>
Total: High Court of Australia	18,159	-	18,159
	<i>16,616</i>	-	<i>16,616</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	67,330	-	67,330
	<i>68,239</i>	-	<i>68,239</i>
Total: National Archives of Australia	67,330	-	67,330
	<i>68,239</i>	-	<i>68,239</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	13,496	-	13,496
	<i>10,711</i>	-	<i>10,711</i>
Total: Office of the Australian Information Commissioner	13,496	-	13,496
	<i>10,711</i>	-	<i>10,711</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	78,066	-	78,066
	<i>81,540</i>	-	<i>81,540</i>
Total: Office of the Director of Public Prosecutions	78,066	-	78,066
	<i>81,540</i>	-	<i>81,540</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	16,135	-	16,135
	<i>15,467</i>	-	<i>15,467</i>
Total: Office of Parliamentary Counsel	16,135	-	16,135
	<i>15,467</i>	-	<i>15,467</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications and the Arts	109,759 <i>107,737</i>	405,739 <i>452,521</i>	515,498 <i>560,258</i>
<i>Payments to corporate entities:</i>			
Australia Council		208,186 <i>209,393</i>	208,186 <i>209,393</i>
Australian Broadcasting Corporation		1,045,911 <i>1,043,680</i>	1,045,911 <i>1,043,680</i>
Australian Film, Television and Radio School		22,584 <i>22,683</i>	22,584 <i>22,683</i>
Australian National Maritime Museum		21,415 <i>20,727</i>	21,415 <i>20,727</i>
National Film and Sound Archive of Australia		23,932 <i>24,028</i>	23,932 <i>24,028</i>
National Gallery of Australia		30,610 <i>30,787</i>	30,610 <i>30,787</i>
National Library of Australia		55,557 <i>51,836</i>	55,557 <i>51,836</i>
National Museum of Australia		45,164 <i>41,444</i>	45,164 <i>41,444</i>
National Portrait Gallery of Australia		11,685 <i>10,809</i>	11,685 <i>10,809</i>
Old Parliament House		16,425 <i>16,059</i>	16,425 <i>16,059</i>
Screen Australia		11,335 <i>11,394</i>	11,335 <i>11,394</i>
Special Broadcasting Service Corporation		281,726 <i>280,058</i>	281,726 <i>280,058</i>
Australian Communications and Media Authority	95,787 <i>89,339</i>	22,921 <i>8,156</i>	118,708 <i>97,495</i>
Total: Communications and the Arts	205,546 <i>197,076</i>	2,203,190 <i>2,223,575</i>	2,408,736 <i>2,420,651</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	88,499 <i>88,719</i>	195,922 <i>238,544</i>	284,421 <i>327,263</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	21,260 <i>19,018</i>	209,817 <i>213,977</i>	231,077 <i>232,995</i>
Total: Department of Communications and the Arts	109,759 <i>107,737</i>	405,739 <i>452,521</i>	515,498 <i>560,258</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	208,186 <i>209,393</i>
Total: Australia Council	208,186 <i>209,393</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,045,911 <i>1,043,680</i>
Total: Australian Broadcasting Corporation	1,045,911 <i>1,043,680</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	22,584 22,683
Total: Australian Film, Television and Radio School	22,584 22,683

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	21,415 <i>20,727</i>
Total: Australian National Maritime Museum	21,415 <i>20,727</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	23,932 <i>24,028</i>
Total: National Film and Sound Archive of Australia	23,932 <i>24,028</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	30,610 30,787
Total: National Gallery of Australia	30,610 <i>30,787</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	55,557 <i>51,836</i>
Total: National Library of Australia	55,557 <i>51,836</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	45,164 <i>41,444</i>
Total: National Museum of Australia	45,164 <i>41,444</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	11,685 <i>10,809</i>
Total: National Portrait Gallery of Australia	11,685 <i>10,809</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	16,425 16,059
Total: Old Parliament House	16,425 <i>16,059</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	11,335 <i>11,394</i>
Total: Screen Australia	11,335 <i>11,394</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	281,726 <i>280,058</i>
Total: Special Broadcasting Service Corporation	281,726 <i>280,058</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	95,787 <i>89,339</i>	22,921 <i>8,156</i>	118,708 <i>97,495</i>
Total: Australian Communications and Media Authority	95,787 <i>89,339</i>	22,921 <i>8,156</i>	118,708 <i>97,495</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	32,471,206 <i>32,224,574</i>	- -	32,471,206 <i>32,224,574</i>
Australian Signals Directorate	721,732 -	- -	721,732 -
Department of Veterans' Affairs	380,207 <i>381,980</i>	103,087 <i>119,821</i>	483,294 <i>501,801</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		50,904 <i>53,040</i>	50,904 <i>53,040</i>
Total: Defence	33,573,145 <i>32,606,554</i>	153,991 <i>172,861</i>	33,727,136 <i>32,779,415</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	791,401	-	791,401
through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	<i>944,489</i>	-	<i>944,489</i>
Outcome 2 -			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	31,679,805	-	31,679,805
	<i>31,280,085</i>	-	<i>31,280,085</i>
Total: Department of Defence	32,471,206	-	32,471,206
	<i>32,224,574</i>	-	<i>32,224,574</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	721,732	-	721,732
	-	-	-
Total: Australian Signals Directorate	721,732	-	721,732
	-	-	-

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	244,325 <i>243,260</i>	52,181 <i>53,726</i>	296,506 <i>296,986</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	105,366 <i>99,675</i>	9,601 <i>12,212</i>	114,967 <i>111,887</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	30,516 <i>39,045</i>	41,305 <i>53,883</i>	71,821 <i>92,928</i>
Total: Department of Veterans' Affairs	380,207 <i>381,980</i>	103,087 <i>119,821</i>	483,294 <i>501,801</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	50,904 <i>53,040</i>
Total: Australian War Memorial	50,904 <i>53,040</i>

EDUCATION AND TRAINING PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	366,940 <i>366,666</i>	1,814,173 <i>1,910,824</i>	2,181,113 <i>2,277,490</i>
Australian Research Council	22,668 <i>22,421</i>	14,145 <i>6,521</i>	36,813 <i>28,942</i>
Australian Skills Quality Authority	37,314 <i>33,099</i>	- -	37,314 <i>33,099</i>
Tertiary Education Quality and Standards Agency	19,584 <i>14,923</i>	- -	19,584 <i>14,923</i>
Total: Education and Training	446,506 <i>437,109</i>	1,828,318 <i>1,917,345</i>	2,274,824 <i>2,354,454</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	189,558	469,678	659,236
	<i>188,911</i>	<i>479,002</i>	<i>667,913</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training	177,382	1,344,495	1,521,877
	<i>177,755</i>	<i>1,431,822</i>	<i>1,609,577</i>
Total: Department of Education and Training	366,940	1,814,173	2,181,113
	<i>366,666</i>	<i>1,910,824</i>	<i>2,277,490</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	22,668 <i>22,421</i>	14,145 <i>6,521</i>	36,813 <i>28,942</i>
Total: Australian Research Council	22,668 <i>22,421</i>	14,145 <i>6,521</i>	36,813 <i>28,942</i>

Schedule 1 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	37,314 33,099	- -	37,314 33,099
Total: Australian Skills Quality Authority	37,314 33,099	- -	37,314 33,099

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	19,584	-	19,584
	<i>14,923</i>	-	<i>14,923</i>
Total: Tertiary Education Quality and Standards Agency	19,584	-	19,584
	<i>14,923</i>	-	<i>14,923</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment and Energy	413,140 <i>472,208</i>	383,780 <i>415,269</i>	796,920 <i>887,477</i>
<i>Payments to corporate entities:</i>			
Australian Renewable Energy Agency		2,463 <i>2,073</i>	2,463 <i>2,073</i>
Director of National Parks		47,434 -	47,434 -
Bureau of Meteorology	269,991 <i>278,500</i>	- -	269,991 <i>278,500</i>
Clean Energy Regulator	71,040 <i>71,136</i>	205,425 <i>175,105</i>	276,465 <i>246,241</i>
Great Barrier Reef Marine Park Authority	42,532 <i>28,460</i>	- -	42,532 <i>28,460</i>
Total: Environment and Energy	796,703 <i>850,304</i>	639,102 <i>592,447</i>	1,435,805 <i>1,442,751</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	185,920 <i>239,782</i>	365,118 <i>395,114</i>	551,038 <i>634,896</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	48,215 <i>51,177</i>	2,388 <i>3,678</i>	50,603 <i>54,855</i>
Outcome 3 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	118,677 <i>118,693</i>	- <i>-</i>	118,677 <i>118,693</i>
Outcome 4 -			
Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community	60,328 <i>62,556</i>	16,274 <i>16,477</i>	76,602 <i>79,033</i>
Total: Department of the Environment and Energy	413,140 <i>472,208</i>	383,780 <i>415,269</i>	796,920 <i>887,477</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	2,463 2,073
Total: Australian Renewable Energy Agency	2,463 2,073

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	47,434 -
Total: Director of National Parks	47,434 -

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	269,991	-	269,991
Australia through the provision of weather, water, climate and ocean services	<i>278,500</i>	-	<i>278,500</i>
Total: Bureau of Meteorology	269,991	-	269,991
	<i>278,500</i>	-	<i>278,500</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	71,040 <i>71,136</i>	205,425 <i>175,105</i>	276,465 <i>246,241</i>
Total: Clean Energy Regulator	71,040 <i>71,136</i>	205,425 <i>175,105</i>	276,465 <i>246,241</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	42,532 <i>28,460</i>	- -	42,532 <i>28,460</i>
Total: Great Barrier Reef Marine Park Authority	42,532 <i>28,460</i>	- -	42,532 <i>28,460</i>

FINANCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	264,149 <i>269,057</i>	279,239 <i>278,562</i>	543,388 <i>547,619</i>
Australian Electoral Commission	399,264 <i>164,668</i>	- <i>-</i>	399,264 <i>164,668</i>
Independent Parliamentary Expenses Authority	9,981 <i>10,142</i>	35,111 <i>34,543</i>	45,092 <i>44,685</i>
Total: Finance	673,394 <i>443,867</i>	314,350 <i>313,105</i>	987,744 <i>756,972</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	89,346	-	89,346
	<i>75,602</i>	-	<i>75,602</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	143,837	12,456	156,293
	<i>166,411</i>	<i>13,358</i>	<i>179,769</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	30,966	266,783	297,749
	<i>27,044</i>	<i>265,204</i>	<i>292,248</i>
Total: Department of Finance	264,149	279,239	543,388
	<i>269,057</i>	<i>278,562</i>	<i>547,619</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	399,264	-	399,264
	<i>164,668</i>	-	<i>164,668</i>
Total: Australian Electoral Commission	399,264	-	399,264
	<i>164,668</i>	-	<i>164,668</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	9,981 <i>10,142</i>	35,111 <i>34,543</i>	45,092 <i>44,685</i>
Total: Independent Parliamentary Expenses Authority	9,981 <i>10,142</i>	35,111 <i>34,543</i>	45,092 <i>44,685</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	1,475,902 <i>1,406,054</i>	3,838,076 <i>3,641,663</i>	5,313,978 <i>5,047,717</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		132,488 <i>129,308</i>	132,488 <i>129,308</i>
Australian Centre for International Agricultural Research	9,547 <i>9,609</i>	97,965 <i>96,882</i>	107,512 <i>106,491</i>
Australian Secret Intelligence Service	318,770 <i>298,318</i>	- <i>-</i>	318,770 <i>298,318</i>
Australian Trade and Investment Commission	215,821 <i>207,945</i>	140,871 <i>141,018</i>	356,692 <i>348,963</i>
Total: Foreign Affairs and Trade	2,020,040 <i>1,921,926</i>	4,209,400 <i>4,008,871</i>	6,229,440 <i>5,930,797</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	904,205 <i>852,874</i>	3,837,326 <i>3,640,913</i>	4,741,531 <i>4,493,787</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	351,050 <i>337,184</i>	750 <i>750</i>	351,800 <i>337,934</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	220,647 <i>215,996</i>	- <i>-</i>	220,647 <i>215,996</i>
Total: Department of Foreign Affairs and Trade	1,475,902 <i>1,406,054</i>	3,838,076 <i>3,641,663</i>	5,313,978 <i>5,047,717</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	132,488 <i>129,308</i>
Total: Tourism Australia	132,488 <i>129,308</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,547	97,965	107,512
	<i>9,609</i>	<i>96,882</i>	<i>106,491</i>
Total: Australian Centre for International Agricultural Research	9,547	97,965	107,512
	<i>9,609</i>	<i>96,882</i>	<i>106,491</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	318,770 <i>298,318</i>	- -	318,770 <i>298,318</i>
Total: Australian Secret Intelligence Service	318,770 <i>298,318</i>	- -	318,770 <i>298,318</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	206,498	140,871	347,369
	<i>198,679</i>	<i>141,018</i>	<i>339,697</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	9,323	-	9,323
	<i>9,266</i>	<i>-</i>	<i>9,266</i>
Total: Australian Trade and Investment Commission	215,821	140,871	356,692
	<i>207,945</i>	<i>141,018</i>	<i>348,963</i>

HEALTH PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	679,882 <i>658,308</i>	9,754,028 <i>8,956,810</i>	10,433,910 <i>9,615,118</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		219,270 <i>197,062</i>	219,270 <i>197,062</i>
Australian Institute of Health and Welfare		33,322 <i>28,078</i>	33,322 <i>28,078</i>
Australian Sports Commission		313,479 <i>268,121</i>	313,479 <i>268,121</i>
Food Standards Australia New Zealand		16,899 <i>16,961</i>	16,899 <i>16,961</i>
Australian Aged Care Quality Agency	31,109 <i>28,458</i>	- -	31,109 <i>28,458</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,710 <i>5,704</i>	43,148 <i>42,116</i>	48,858 <i>47,820</i>
Australian Radiation Protection and Nuclear Safety Agency	14,703 <i>14,794</i>	- -	14,703 <i>14,794</i>
Australian Sports Anti-Doping Authority	15,670 <i>12,987</i>	- -	15,670 <i>12,987</i>
Cancer Australia	11,169 <i>11,191</i>	19,802 <i>18,679</i>	30,971 <i>29,870</i>
National Blood Authority	6,299 <i>6,211</i>	3,404 <i>3,860</i>	9,703 <i>10,071</i>
National Health Funding Body	5,378 <i>5,844</i>	- -	5,378 <i>5,844</i>
National Health and Medical Research Council	37,762 <i>39,176</i>	882,753 <i>871,932</i>	920,515 <i>911,108</i>
National Mental Health Commission	5,717 <i>2,736</i>	3,785 <i>3,726</i>	9,502 <i>6,462</i>
Professional Services Review	6,068 <i>5,691</i>	- -	6,068 <i>5,691</i>
Total: Health	819,467 <i>791,100</i>	11,289,890 <i>10,407,345</i>	12,109,357 <i>11,198,445</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	64,246 <i>91,274</i>	88,001 <i>134,327</i>	152,247 <i>225,601</i>
Outcome 2 -			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	191,359 <i>174,290</i>	4,352,205 <i>4,160,248</i>	4,543,564 <i>4,334,538</i>
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	8,145 <i>6,695</i>	23,906 <i>19,709</i>	32,051 <i>26,404</i>
Outcome 4 -			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	178,855 <i>173,812</i>	1,489,935 <i>1,480,185</i>	1,668,790 <i>1,653,997</i>
Outcome 5 -			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	58,572 <i>37,058</i>	124,629 <i>123,363</i>	183,201 <i>160,421</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF HEALTH			
Outcome 6 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	178,705	3,675,352	3,854,057
	<i>175,179</i>	<i>3,038,978</i>	<i>3,214,157</i>
Total: Department of Health	679,882	9,754,028	10,433,910
	<i>658,308</i>	<i>8,956,810</i>	<i>9,615,118</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	219,270 <i>197,062</i>
Total: Australian Digital Health Agency	219,270 <i>197,062</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	33,322 <i>28,078</i>
Total: Australian Institute of Health and Welfare	33,322 <i>28,078</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	313,479 <i>268,121</i>
Total: Australian Sports Commission	313,479 <i>268,121</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	16,899 <i>16,961</i>
Total: Food Standards Australia New Zealand	16,899 <i>16,961</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers	31,109 28,458	- -	31,109 28,458
Total: Australian Aged Care Quality Agency	31,109 28,458	- -	31,109 28,458

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	5,710 <i>5,704</i>	43,148 <i>42,116</i>	48,858 <i>47,820</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	5,710 <i>5,704</i>	43,148 <i>42,116</i>	48,858 <i>47,820</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety	14,703	-	14,703
research, policy, advice, codes, standards, services and regulation	<i>14,794</i>	-	<i>14,794</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	14,703	-	14,703
	<i>14,794</i>	-	<i>14,794</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping	15,670 <i>12,987</i>	- -	15,670 <i>12,987</i>
Total: Australian Sports Anti-Doping Authority	15,670 <i>12,987</i>	- -	15,670 <i>12,987</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	11,169 <i>11,191</i>	19,802 <i>18,679</i>	30,971 <i>29,870</i>
Total: Cancer Australia	11,169 <i>11,191</i>	19,802 <i>18,679</i>	30,971 <i>29,870</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,299	3,404	9,703
	<i>6,211</i>	<i>3,860</i>	<i>10,071</i>
Total: National Blood Authority	6,299	3,404	9,703
	<i>6,211</i>	<i>3,860</i>	<i>10,071</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	5,378	-	5,378
	<i>5,844</i>	-	<i>5,844</i>
Total: National Health Funding Body	5,378	-	5,378
	<i>5,844</i>	-	<i>5,844</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	37,762 <i>39,176</i>	882,753 <i>871,932</i>	920,515 <i>911,108</i>
Total: National Health and Medical Research Council	37,762 <i>39,176</i>	882,753 <i>871,932</i>	920,515 <i>911,108</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	5,717	3,785	9,502
	2,736	3,726	6,462
Total: National Mental Health Commission	5,717	3,785	9,502
	2,736	3,726	6,462

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	6,068	-	6,068
	<i>5,691</i>	-	<i>5,691</i>
Total: Professional Services Review	6,068	-	6,068
	<i>5,691</i>	-	<i>5,691</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	2,567,430 <i>2,665,043</i>	1,653,589 <i>2,082,077</i>	4,221,019 <i>4,747,120</i>
Australian Criminal Intelligence Commission	106,219 <i>91,086</i>	- <i>-</i>	106,219 <i>91,086</i>
Australian Federal Police	1,109,856 <i>1,087,276</i>	11,735 <i>16,077</i>	1,121,591 <i>1,103,353</i>
Australian Institute of Criminology	4,997 <i>5,025</i>	- <i>-</i>	4,997 <i>5,025</i>
Australian Transaction Reports and Analysis Centre	71,459 <i>65,723</i>	- <i>-</i>	71,459 <i>65,723</i>
Total: Home Affairs	3,859,961 <i>3,914,153</i>	1,665,324 <i>2,098,154</i>	5,525,285 <i>6,012,307</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	1,755,938 <i>1,721,703</i>	1,605,462 <i>2,049,308</i>	3,361,400 <i>3,771,011</i>
Outcome 2 -			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and provision of refugee and humanitarian assistance	743,285 <i>874,912</i>	48,127 <i>32,769</i>	791,412 <i>907,681</i>
Outcome 3 -			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	68,207 <i>68,428</i>	- <i>-</i>	68,207 <i>68,428</i>
Total: Department of Home Affairs	2,567,430 <i>2,665,043</i>	1,653,589 <i>2,082,077</i>	4,221,019 <i>4,747,120</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services	106,219 <i>91,086</i>	- -	106,219 <i>91,086</i>
Total: Australian Criminal Intelligence Commission	106,219 <i>91,086</i>	- -	106,219 <i>91,086</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to Australia's collective economic and societal interests through co-operative policing services	1,109,856 <i>1,087,276</i>	11,735 <i>16,077</i>	1,121,591 <i>1,103,353</i>
Total: Australian Federal Police	1,109,856 <i>1,087,276</i>	11,735 <i>16,077</i>	1,121,591 <i>1,103,353</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	4,997	-	4,997
	5,025	-	5,025
Total: Australian Institute of Criminology	4,997	-	4,997
	5,025	-	5,025

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners	71,459 65,723	- -	71,459 65,723
Total: Australian Transaction Reports and Analysis Centre	71,459 <i>65,723</i>	- -	71,459 <i>65,723</i>

Schedule 1 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Human Services	4,450,519 <i>4,684,738</i>	1,595 <i>1,566</i>	4,452,114 <i>4,686,304</i>
Total: Human Services	4,450,519 <i>4,684,738</i>	1,595 <i>1,566</i>	4,452,114 <i>4,686,304</i>

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,450,519	1,595	4,452,114
	<i>4,684,738</i>	<i>1,566</i>	<i>4,686,304</i>
Total: Department of Human Services	4,450,519	1,595	4,452,114
	<i>4,684,738</i>	<i>1,566</i>	<i>4,686,304</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Regional Development and Cities	211,371 <i>275,420</i>	1,720,105 <i>1,482,462</i>	1,931,476 <i>1,757,882</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority		77,605 <i>69,717</i>	77,605 <i>69,717</i>
Civil Aviation Safety Authority		43,936 <i>41,313</i>	43,936 <i>41,313</i>
Infrastructure Australia		11,514 <i>11,592</i>	11,514 <i>11,592</i>
National Transport Commission		3,476 <i>3,400</i>	3,476 <i>3,400</i>
Australian Transport Safety Bureau	20,660 <i>22,790</i>	- -	20,660 <i>22,790</i>
Infrastructure and Project Financing Agency	4,198 <i>4,212</i>	- -	4,198 <i>4,212</i>
National Capital Authority	20,289 <i>19,523</i>	19,749 <i>17,083</i>	40,038 <i>36,606</i>
Total: Infrastructure, Regional Development and Cities	256,518 <i>321,945</i>	1,876,385 <i>1,625,567</i>	2,132,903 <i>1,947,512</i>

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	50,711	139,137	189,848
	<i>45,834</i>	<i>179,754</i>	<i>225,588</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	97,012	398,778	495,790
	<i>169,775</i>	<i>333,824</i>	<i>503,599</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	41,951	1,025,955	1,067,906
	<i>42,812</i>	<i>821,736</i>	<i>864,548</i>
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	21,697	156,235	177,932
	<i>16,999</i>	<i>147,148</i>	<i>164,147</i>
Total: Department of Infrastructure, Regional Development and Cities	211,371	1,720,105	1,931,476
	<i>275,420</i>	<i>1,482,462</i>	<i>1,757,882</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	77,605 69,717
Total: Australian Maritime Safety Authority	77,605 69,717

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES FOR PAYMENT TO	
<i>CIVIL AVIATION SAFETY AUTHORITY</i>	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	43,936 <i>41,313</i>
Total: Civil Aviation Safety Authority	43,936 <i>41,313</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	11,514 11,592
Total: Infrastructure Australia	11,514 <i>11,592</i>

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,476 3,400
Total: National Transport Commission	3,476 3,400

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including	20,660	-	20,660
through: independent 'no blame' investigation of	22,790	-	22,790
transport accidents and other safety			
occurrences; safety data recording, analysis and			
research; and fostering safety awareness,			
knowledge and action			
Total: Australian Transport Safety Bureau	20,660	-	20,660
	22,790	-	22,790

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INFRASTRUCTURE AND PROJECT FINANCING AGENCY			
Outcome 1 -			
To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector	4,198	-	4,198
	<i>4,212</i>	-	<i>4,212</i>
Total: Infrastructure and Project Financing Agency	4,198	-	4,198
	<i>4,212</i>	-	<i>4,212</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	20,289 <i>19,523</i>	19,749 <i>17,083</i>	40,038 <i>36,606</i>
Total: National Capital Authority	20,289 <i>19,523</i>	19,749 <i>17,083</i>	40,038 <i>36,606</i>

JOBS AND INNOVATION PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation and Science	412,962 <i>406,307</i>	566,134 <i>526,307</i>	979,096 <i>932,614</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		47,377 <i>44,847</i>	47,377 <i>44,847</i>
Australian Nuclear Science and Technology Organisation		214,072 <i>198,119</i>	214,072 <i>198,119</i>
Commonwealth Scientific and Industrial Research Organisation		833,661 <i>793,549</i>	833,661 <i>793,549</i>
Northern Australia Infrastructure Facility		9,505 <i>8,504</i>	9,505 <i>8,504</i>
Geoscience Australia	189,026 <i>155,770</i>	19 <i>20</i>	189,045 <i>155,790</i>
IP Australia	368 <i>375</i>	- <i>-</i>	368 <i>375</i>
Department of Jobs and Small Business	342,665 <i>342,136</i>	1,662,826 <i>1,691,170</i>	2,005,491 <i>2,033,306</i>
<i>Payments to corporate entities:</i>			
Comcare		5,989 <i>6,020</i>	5,989 <i>6,020</i>
Asbestos Safety and Eradication Agency	3,377 <i>4,076</i>	- <i>-</i>	3,377 <i>4,076</i>
Australian Building and Construction Commission	32,721 <i>32,853</i>	- <i>-</i>	32,721 <i>32,853</i>
Fair Work Commission	76,419 <i>76,515</i>	- <i>-</i>	76,419 <i>76,515</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	124,976 <i>122,256</i>	- <i>-</i>	124,976 <i>122,256</i>
Safe Work Australia	10,323 <i>10,095</i>	- <i>-</i>	10,323 <i>10,095</i>
Total: Jobs and Innovation	1,192,837 <i>1,150,383</i>	3,339,583 <i>3,268,536</i>	4,532,420 <i>4,418,919</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	412,962 <i>406,307</i>	566,134 <i>526,307</i>	979,096 <i>932,614</i>
Total: Department of Industry, Innovation and Science	412,962 <i>406,307</i>	566,134 <i>526,307</i>	979,096 <i>932,614</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	47,377 <i>44,847</i>
Total: Australian Institute of Marine Science	47,377 <i>44,847</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	214,072 198,119
Total: Australian Nuclear Science and Technology Organisation	214,072 <i>198,119</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	833,661 <i>793,549</i>
Total: Commonwealth Scientific and Industrial Research Organisation	833,661 <i>793,549</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY	
Outcome 1 -	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	9,505 <i>8,504</i>
Total: Northern Australia Infrastructure Facility	9,505 <i>8,504</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	189,026 <i>155,770</i>	19 <i>20</i>	189,045 <i>155,790</i>
Total: Geoscience Australia	189,026 <i>155,770</i>	19 <i>20</i>	189,045 <i>155,790</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	368	-	368
	375	-	375
Total: IP Australia	368	-	368
	375	-	375

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF JOBS AND SMALL BUSINESS			
Outcome 1 -			
Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation	255,064	1,623,942	1,879,006
	<i>256,230</i>	<i>1,648,437</i>	<i>1,904,667</i>
Outcome 2 -			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces, and facilitate the growth of small business	87,601	38,884	126,485
	<i>85,906</i>	<i>42,733</i>	<i>128,639</i>
Total: Department of Jobs and Small Business	342,665	1,662,826	2,005,491
	<i>342,136</i>	<i>1,691,170</i>	<i>2,033,306</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF JOBS AND SMALL BUSINESS FOR PAYMENT TO COMCARE	
Outcome 1 -	
Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare	5,989 6,020
Total: Comcare	5,989 6,020

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	3,377	-	3,377
	<i>4,076</i>	-	<i>4,076</i>
Total: Asbestos Safety and Eradication Agency	3,377	-	3,377
	<i>4,076</i>	-	<i>4,076</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	32,721	-	32,721
	32,853	-	32,853
Total: Australian Building and Construction Commission	32,721	-	32,721
	32,853	-	32,853

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	76,419	-	76,419
	<i>76,515</i>	-	<i>76,515</i>
Total: Fair Work Commission	76,419	-	76,419
	<i>76,515</i>	-	<i>76,515</i>

Schedule 1 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	116,226	-	116,226
	<i>115,747</i>	-	<i>115,747</i>
Outcome 2 -			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	8,750	-	8,750
	<i>6,509</i>	-	<i>6,509</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	124,976	-	124,976
	<i>122,256</i>	-	<i>122,256</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	10,323 <i>10,095</i>	- -	10,323 <i>10,095</i>
Total: Safe Work Australia	10,323 <i>10,095</i>	- -	10,323 <i>10,095</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	412,954 <i>455,320</i>	1,256,415 <i>1,301,860</i>	1,669,369 <i>1,757,180</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		36,323 <i>36,563</i>	36,323 <i>36,563</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		20,388 <i>19,493</i>	20,388 <i>19,493</i>
Indigenous Business Australia		9,762 <i>10,133</i>	9,762 <i>10,133</i>
Indigenous Land Corporation		8,749 <i>8,928</i>	8,749 <i>8,928</i>
Torres Strait Regional Authority		35,883 <i>36,056</i>	35,883 <i>36,056</i>
Australian National Audit Office	70,300 <i>71,509</i>	- -	70,300 <i>71,509</i>
Australian Public Service Commission	21,710 <i>23,225</i>	- -	21,710 <i>23,225</i>
Digital Transformation Agency	115,356 <i>72,145</i>	- -	115,356 <i>72,145</i>
Office of the Commonwealth Ombudsman	36,045 <i>24,281</i>	- -	36,045 <i>24,281</i>
Office of the Inspector-General of Intelligence and Security	9,917 <i>18,404</i>	- -	9,917 <i>18,404</i>
Office of National Assessments	57,989 <i>45,886</i>	- -	57,989 <i>45,886</i>
Office of the Official Secretary to the Governor-General	12,629 <i>11,323</i>	4,231 <i>4,823</i>	16,860 <i>16,146</i>
Workplace Gender Equality Agency	5,055 <i>5,076</i>	- -	5,055 <i>5,076</i>
Total: Prime Minister and Cabinet	741,955 <i>727,169</i>	1,371,751 <i>1,417,856</i>	2,113,706 <i>2,145,025</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	138,358 <i>180,015</i>	15,964 <i>29,193</i>	154,322 <i>209,208</i>
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	274,596 <i>275,305</i>	1,240,451 <i>1,272,667</i>	1,515,047 <i>1,547,972</i>
Total: Department of the Prime Minister and Cabinet	412,954 <i>455,320</i>	1,256,415 <i>1,301,860</i>	1,669,369 <i>1,757,180</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	36,323 36,563
Total: Aboriginal Hostels Limited	36,323 36,563

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	20,388 <i>19,493</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	20,388 <i>19,493</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	9,762 10,133
Total: Indigenous Business Australia	9,762 10,133

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	8,749 8,928
Total: Indigenous Land Corporation	8,749 8,928

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	35,883 36,056
Total: Torres Strait Regional Authority	35,883 36,056

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	70,300	-	70,300
	<i>71,509</i>	-	<i>71,509</i>
Total: Australian National Audit Office	70,300	-	70,300
	<i>71,509</i>	-	<i>71,509</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	21,710	-	21,710
	23,225	-	23,225
Total: Australian Public Service Commission	21,710	-	21,710
	<i>23,225</i>	<i>-</i>	<i>23,225</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	115,356	-	115,356
	<i>72,145</i>	-	<i>72,145</i>
Total: Digital Transformation Agency	115,356	-	115,356
	<i>72,145</i>	-	<i>72,145</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	36,045	-	36,045
	<i>24,281</i>	-	<i>24,281</i>
Total: Office of the Commonwealth Ombudsman	36,045	-	36,045
	<i>24,281</i>	-	<i>24,281</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	9,917 <i>18,404</i>	- -	9,917 <i>18,404</i>
Total: Office of the Inspector-General of Intelligence and Security	9,917 <i>18,404</i>	- -	9,917 <i>18,404</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	57,989	-	57,989
	<i>45,886</i>	-	<i>45,886</i>
Total: Office of National Assessments	57,989	-	57,989
	<i>45,886</i>	-	<i>45,886</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	12,629 <i>11,323</i>	4,231 <i>4,823</i>	16,860 <i>16,146</i>
Total: Office of the Official Secretary to the Governor-General	12,629 <i>11,323</i>	4,231 <i>4,823</i>	16,860 <i>16,146</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	5,055	-	5,055
	5,076	-	5,076
Total: Workplace Gender Equality Agency	5,055	-	5,055
	5,076	-	5,076

SOCIAL SERVICES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	393,138 <i>423,014</i>	8,137,387 <i>5,122,834</i>	8,530,525 <i>5,545,848</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		1,477,674 <i>1,050,979</i>	1,477,674 <i>1,050,979</i>
Australian Institute of Family Studies	4,601 <i>4,873</i>	- -	4,601 <i>4,873</i>
NDIS Quality and Safeguards Commission	34,772 -	- -	34,772 -
Total: Social Services	432,511 <i>427,887</i>	9,615,061 <i>6,173,813</i>	10,047,572 <i>6,601,700</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance	102,492	49,283	151,775
	<i>121,897</i>	<i>12,837</i>	<i>134,734</i>
Outcome 2 -			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	165,894	741,820	907,714
	<i>176,727</i>	<i>691,524</i>	<i>868,251</i>
Outcome 3 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	105,606	7,260,663	7,366,269
	<i>109,024</i>	<i>4,331,634</i>	<i>4,440,658</i>
Outcome 4 -			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	19,146	85,621	104,767
	<i>15,366</i>	<i>86,839</i>	<i>102,205</i>
Total: Department of Social Services	393,138	8,137,387	8,530,525
	<i>423,014</i>	<i>5,122,834</i>	<i>5,545,848</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR	
PAYMENT TO	
<i>NATIONAL DISABILITY INSURANCE SCHEME</i>	
<i>LAUNCH TRANSITION AGENCY</i>	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	1,477,674
	1,050,979
Total: National Disability Insurance Scheme	1,477,674
Launch Transition Agency	1,050,979

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	4,601	-	4,601
	<i>4,873</i>	-	<i>4,873</i>
Total: Australian Institute of Family Studies	4,601	-	4,601
	<i>4,873</i>	-	<i>4,873</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	34,772	-	34,772
	-	-	-
Total: NDIS Quality and Safeguards Commission	34,772	-	34,772
	-	-	-

Schedule 1 Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	194,255 <i>200,290</i>	55,941 <i>27,073</i>	250,196 <i>227,363</i>
Australian Bureau of Statistics	349,050 <i>428,364</i>	- -	349,050 <i>428,364</i>
Australian Competition and Consumer Commission	212,517 <i>199,919</i>	- -	212,517 <i>199,919</i>
Australian Office of Financial Management	11,499 <i>11,547</i>	- <i>10</i>	11,499 <i>11,557</i>
Australian Prudential Regulation Authority	126 <i>731</i>	- -	126 <i>731</i>
Australian Securities and Investments Commission	366,773 <i>368,909</i>	18,638 <i>7,302</i>	385,411 <i>376,211</i>
Australian Taxation Office	3,365,578 <i>3,312,292</i>	6,181 <i>5,876</i>	3,371,759 <i>3,318,168</i>
Commonwealth Grants Commission	6,128 <i>6,169</i>	- -	6,128 <i>6,169</i>
Inspector General of Taxation	6,481 <i>6,505</i>	- -	6,481 <i>6,505</i>
National Competition Council	1,990 <i>1,992</i>	- -	1,990 <i>1,992</i>
Office of the Auditing and Assurance Standards Board	2,117 <i>2,127</i>	- -	2,117 <i>2,127</i>
Office of the Australian Accounting Standards Board	3,597 <i>3,616</i>	- -	3,597 <i>3,616</i>
Productivity Commission	34,367 <i>35,134</i>	- -	34,367 <i>35,134</i>
Total: Treasury	4,554,478 <i>4,577,595</i>	80,760 <i>40,261</i>	4,635,238 <i>4,617,856</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	194,255	55,941	250,196
	<i>200,290</i>	<i>27,073</i>	<i>227,363</i>
Total: Department of the Treasury	194,255	55,941	250,196
	<i>200,290</i>	<i>27,073</i>	<i>227,363</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	349,050	-	349,050
	<i>428,364</i>	-	<i>428,364</i>
Total: Australian Bureau of Statistics	349,050	-	349,050
	<i>428,364</i>	-	<i>428,364</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	212,517 <i>199,919</i>	- -	212,517 <i>199,919</i>
Total: Australian Competition and Consumer Commission	212,517 <i>199,919</i>	- -	212,517 <i>199,919</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,499	-	11,499
	<i>11,547</i>	<i>10</i>	<i>11,557</i>
Total: Australian Office of Financial Management	11,499	-	11,499
	<i>11,547</i>	<i>10</i>	<i>11,557</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	126 731	- -	126 731
Total: Australian Prudential Regulation Authority	126 731	- -	126 731

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	366,773	18,638	385,411
	<i>368,909</i>	<i>7,302</i>	<i>376,211</i>
Total: Australian Securities and Investments Commission	366,773	18,638	385,411
	<i>368,909</i>	<i>7,302</i>	<i>376,211</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,365,578 <i>3,312,292</i>	6,181 <i>5,876</i>	3,371,759 <i>3,318,168</i>
Total: Australian Taxation Office	3,365,578 <i>3,312,292</i>	6,181 <i>5,876</i>	3,371,759 <i>3,318,168</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue	6,128	-	6,128
	<i>6,169</i>	-	<i>6,169</i>
Total: Commonwealth Grants Commission	6,128	-	6,128
	<i>6,169</i>	-	<i>6,169</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through	6,481	-	6,481
investigation of complaints, conducting reviews,	6,505	-	6,505
public reporting and independent advice to			
Government and its relevant entities			
Total: Inspector General of Taxation	6,481	-	6,481
	<i>6,505</i>	<i>-</i>	<i>6,505</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,990	-	1,990
	<i>1,992</i>	-	<i>1,992</i>
Total: National Competition Council	1,990	-	1,990
	<i>1,992</i>	-	<i>1,992</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,117	-	2,117
	<i>2,127</i>	-	<i>2,127</i>
Total: Office of the Auditing and Assurance Standards Board	2,117	-	2,117
	<i>2,127</i>	-	<i>2,127</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,597	-	3,597
	<i>3,616</i>	-	<i>3,616</i>
Total: Office of the Australian Accounting Standards Board	3,597	-	3,597
	<i>3,616</i>	-	<i>3,616</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	34,367	-	34,367
	<i>35,134</i>	-	<i>35,134</i>
Total: Productivity Commission	34,367	-	34,367
	<i>35,134</i>	-	<i>35,134</i>

[*Minister's second reading speech made in—
House of Representatives on 8 May 2018
Senate on 25 June 2018*]

(89/18)