

Appropriation Act (No. 1) 2018‑2019

No. 50, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 27 June 2018*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2018‑2019*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The later of:  (a) 1 July 2018; and  (b) the day this Act receives the Royal Assent. | 1 July 2018  (paragraph (a) applies) |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***current year*** means the financial year ending on 30 June 2019.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $95,230,047,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:

(a) because of an erroneous omission or understatement; or

(b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than $295 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2021.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

**Abstract**

Portfolio Total

$'000

Agriculture and Water Resources 923,182

Attorney‑General's 1,694,585

Communications and the Arts 2,408,736

Defence 33,727,136

Education and Training 2,274,824

Environment and Energy 1,435,805

Finance 987,744

Foreign Affairs and Trade 6,229,440

Health 12,109,357

Home Affairs 5,525,285

Human Services 4,452,114

Infrastructure, Regional Development and Cities 2,132,903

Jobs and Innovation 4,532,420

Prime Minister and Cabinet 2,113,706

Social Services 10,047,572

Treasury 4,635,238

**Total 95,230,047**

**APPROPRIATIONS**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Portfolio Departmental Administered Total

$'000 $'000 $'000

Agriculture and Water Resources 413,015 510,167 923,182

*410,942 526,875 937,817*

Attorney‑General's 1,350,917 343,668 1,694,585

*1,375,644 417,445 1,793,089*

Communications and the Arts 205,546 2,203,190 2,408,736

*197,076 2,223,575 2,420,651*

Defence 33,573,145 153,991 33,727,136

*32,606,554 172,861 32,779,415*

Education and Training 446,506 1,828,318 2,274,824

*437,109 1,917,345 2,354,454*

Environment and Energy 796,703 639,102 1,435,805

*850,304 592,447 1,442,751*

Finance 673,394 314,350 987,744

*443,867 313,105 756,972*

Foreign Affairs and Trade 2,020,040 4,209,400 6,229,440

*1,921,926 4,008,871 5,930,797*

Health 819,467 11,289,890 12,109,357

*791,100 10,407,345 11,198,445*

Home Affairs 3,859,961 1,665,324 5,525,285

*3,914,153 2,098,154 6,012,307*

Human Services 4,450,519 1,595 4,452,114

*4,684,738 1,566 4,686,304*

Infrastructure, Regional Development and Cities 256,518 1,876,385 2,132,903

*321,945 1,625,567 1,947,512*

Jobs and Innovation 1,192,837 3,339,583 4,532,420

*1,150,383 3,268,536 4,418,919*

Prime Minister and Cabinet 741,955 1,371,751 2,113,706

*727,169 1,417,856 2,145,025*

Social Services 432,511 9,615,061 10,047,572

*427,887 6,173,813 6,601,700*

Treasury 4,554,478 80,760 4,635,238

*4,577,595 40,261 4,617,856*

**Total: Bill 1 55,787,512 39,442,535 95,230,047**

*54,838,392 35,205,622 90,044,014*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Agriculture and Water Resources 392,498 373,729 766,227

*390,428 435,985 826,413*

*Payments to corporate entities:*

Australian Grape and Wine Authority 1,775 1,775

*‑ ‑*

Australian Pesticides and Veterinary Medicines 24,902 24,902

Authority  *6,556 6,556*

Murray‑Darling Basin Authority 91,700 91,700

*78,910 78,910*

Regional Investment Corporation 12,555 12,555

*‑ ‑*

Australian Fisheries Management Authority 20,517 5,506 26,023

*20,514 5,424 25,938*

**Total: Agriculture and Water Resources 413,015 510,167 923,182**

*410,942 526,875 937,817*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF AGRICULTURE AND WATER**

**RESOURCES**

**Outcome 1 ‑**

More sustainable, productive, internationally 112,416 97,679 210,095

competitive and profitable Australian agricultural,  *114,892 113,433 228,325*

food and fibre industries through policies and

initiatives that promote better resource

management practices, innovation, self‑reliance

and improved access to international markets

**Outcome 2 ‑**

Safeguard Australia's animal and plant health 256,449 37,981 294,430

status to maintain overseas markets and protect  *247,765 52,220 299,985*

the economy and environment from the impact

of exotic pests and diseases, through risk

assessment, inspection and certification, and the

implementation of emergency response

arrangements for Australian agricultural, food

and fibre industries

**Outcome 3 ‑**

Improve the health of rivers and freshwater 23,633 238,069 261,702

ecosystems and water use efficiency through  *27,771 270,332 298,103*

implementing water reforms, and ensuring

enhanced sustainability, efficiency and

productivity in the management and use of water

resources

**Total: Department of Agriculture and Water 392,498 373,729 766,227**

**Resources**  *390,428 435,985 826,413*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF AGRICULTURE AND WATER**

**RESOURCES FOR PAYMENT TO**

***AUSTRALIAN GRAPE AND WINE AUTHORITY***

**Outcome 1 ‑**

Foster and enable a competitive Australian wine 1,775

industry by investing in research and  *‑*

development, building markets, disseminating

knowledge and ensuring compliance

**Total: Australian Grape and Wine Authority 1,775**

*‑*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF AGRICULTURE AND WATER**

**RESOURCES FOR PAYMENT TO**

***AUSTRALIAN PESTICIDES AND VETERINARY***

***MEDICINES AUTHORITY***

**Outcome 1 ‑**

Protection of the health and safety of people, 24,902

animals, the environment, and agricultural and  *6,556*

livestock industries through regulation of

pesticides and veterinary medicines

**Total: Australian Pesticides and Veterinary 24,902**

**Medicines Authority**  *6,556*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF AGRICULTURE AND WATER**

**RESOURCES FOR PAYMENT TO**

***MURRAY‑DARLING BASIN AUTHORITY***

**Outcome 1 ‑**

Equitable and sustainable use of the Murray‑ 91,700

Darling Basin by governments and the  *78,910*

community including through development and

implementation of a Basin Plan, operation of the

River Murray system, shared natural resource

management programs, research, information

and advice

**Total: Murray‑Darling Basin Authority 91,700**

*78,910*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF AGRICULTURE AND WATER**

**RESOURCES FOR PAYMENT TO**

***REGIONAL INVESTMENT CORPORATION***

**Outcome 1 ‑**

Encourage growth, investment and resilience in 12,555

Australian farm businesses and rural and  *‑*

regional communities by delivering the

Commonwealth's farm business concessional

loans and the National Water Infrastructure Loan

Facility

**Total: Regional Investment Corporation 12,555**

*‑*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN FISHERIES MANAGEMENT**

**AUTHORITY**

**Outcome 1 ‑**

Ecologically sustainable and economically 20,517 5,506 26,023

efficient Commonwealth fisheries, through  *20,514 5,424 25,938*

understanding and monitoring Australia's marine

living resources and regulating and monitoring

commercial fishing, including domestic licensing

and deterrence of illegal foreign fishing

**Total: Australian Fisheries Management 20,517 5,506 26,023**

**Authority**  *20,514 5,424 25,938*

**ATTORNEY‑GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Attorney‑General's Department 132,598 326,604 459,202

*199,397 402,123 601,520*

*Payments to corporate entities:*

Australian Human Rights Commission 16,184 16,184

*14,439 14,439*

Administrative Appeals Tribunal 164,277 ‑ 164,277

*159,838 ‑ 159,838*

Australian Commission for Law Enforcement 11,425 ‑ 11,425

Integrity  *11,046 ‑ 11,046*

Australian Financial Security Authority 55,881 ‑ 55,881

*54,649 ‑ 54,649*

Australian Law Reform Commission 2,611 ‑ 2,611

*2,717 ‑ 2,717*

Australian Security Intelligence Organisation 521,417 ‑ 521,417

*490,342 ‑ 490,342*

Federal Court of Australia 269,522 880 270,402

*265,082 883 265,965*

High Court of Australia 18,159 ‑ 18,159

*16,616 ‑ 16,616*

National Archives of Australia 67,330 ‑ 67,330

*68,239 ‑ 68,239*

Office of the Australian Information Commissioner 13,496 ‑ 13,496

*10,711 ‑ 10,711*

Office of the Director of Public Prosecutions 78,066 ‑ 78,066

*81,540 ‑ 81,540*

Office of Parliamentary Counsel 16,135 ‑ 16,135

*15,467 ‑ 15,467*

**Total: Attorney‑General's 1,350,917 343,668 1,694,585**

*1,375,644 417,445 1,793,089*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**ATTORNEY‑GENERAL'S DEPARTMENT**

**Outcome 1 ‑**

A just and secure society through the 132,598 326,604 459,202

maintenance and improvement of Australia's law,  *199,397 402,123 601,520*

justice, security and integrity frameworks

**Total: Attorney‑General's Department 132,598 326,604 459,202**

*199,397 402,123 601,520*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**ATTORNEY‑GENERAL'S DEPARTMENT FOR**

**PAYMENT TO**

***AUSTRALIAN HUMAN RIGHTS COMMISSION***

**Outcome 1 ‑**

An Australian society in which human rights are 16,184

respected, protected and promoted through  *14,439*

independent investigation and resolution of

complaints, education and research to promote

and eliminate discrimination, and monitoring,

and reporting on human rights

**Total: Australian Human Rights Commission 16,184**

*14,439*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**ADMINISTRATIVE APPEALS TRIBUNAL**

**Outcome 1 ‑**

Provide correct or preferable decisions through a 164,277 ‑ 164,277

mechanism of independent review of  *159,838 ‑ 159,838*

administrative decisions that is accessible, fair,

just, economical, informal, quick and

proportionate

**Total: Administrative Appeals Tribunal 164,277 ‑ 164,277**

*159,838 ‑ 159,838*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN COMMISSION FOR LAW**

**ENFORCEMENT INTEGRITY**

**Outcome 1 ‑**

Independent assurance to the Australian 11,425 ‑ 11,425

Government that Commonwealth law  *11,046 ‑ 11,046*

enforcement agencies and their staff act with

integrity by detecting, investigating and

preventing corruption

**Total: Australian Commission for Law 11,425 ‑ 11,425**

**Enforcement Integrity**  *11,046 ‑ 11,046*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN FINANCIAL SECURITY**

**AUTHORITY**

**Outcome 1 ‑**

Maintain confidence in Australia's personal 55,881 ‑ 55,881

insolvency and personal property securities  *54,649 ‑ 54,649*

systems through delivering fair, efficient and

effective trustee and registry services, and risk‑

based regulation

**Total: Australian Financial Security Authority 55,881 ‑ 55,881**

*54,649 ‑ 54,649*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN LAW REFORM COMMISSION**

**Outcome 1 ‑**

Informed government decisions about the 2,611 ‑ 2,611

development, reform and harmonisation of  *2,717 ‑ 2,717*

Australian laws and related processes through

research, analysis, reports and community

consultation and education

**Total: Australian Law Reform Commission 2,611 ‑ 2,611**

*2,717 ‑ 2,717*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN SECURITY INTELLIGENCE**

**ORGANISATION**

**Outcome 1 ‑**

To protect Australia, its people and its interests 521,417 ‑ 521,417

from threats to security through intelligence  *490,342 ‑ 490,342*

collection, assessment and advice to

Government

**Total: Australian Security Intelligence 521,417 ‑ 521,417**

**Organisation**  *490,342 ‑ 490,342*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**FEDERAL COURT OF AUSTRALIA**

**Outcome 1 ‑**

Apply and uphold the rule of law for litigants in 67,710 ‑ 67,710

the Federal Court of Australia and parties in the  *65,800 ‑ 65,800*

National Native Title Tribunal through the

resolution of matters according to law and

through the effective management of the

administrative affairs of the Court and Tribunal

**Outcome 2 ‑**

Apply and uphold the rule of law for litigants in 32,788 ‑ 32,788

the Family Court of Australia through the  *32,224 ‑ 32,224*

resolution of family law matters according to law,

particularly more complex family law matters,

and through the effective management of the

administrative affairs of the Court

**Outcome 3 ‑**

Apply and uphold the rule of law for litigants in 92,123 880 93,003

the Federal Circuit Court of Australia through  *89,961 883 90,844*

more informal and streamlined resolution of

family law and general federal law matters

according to law, through the encouragement of

appropriate dispute resolution processes and

through the effective management of the

administrative affairs of the Court

**Outcome 4 ‑**

Improved administration and support of the 76,901 ‑ 76,901

resolution of matters according to law for litigants  *77,097 ‑ 77,097*

in the Federal Court of Australia, the Family

Court of Australia and the Federal Circuit Court

of Australia and parties in the National Native

Title Tribunal through efficient and effective

provision of shared corporate services

**Total: Federal Court of Australia 269,522 880 270,402**

*265,082 883 265,965*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**HIGH COURT OF AUSTRALIA**

**Outcome 1 ‑**

To interpret and uphold the Australian 18,159 ‑ 18,159

Constitution and perform the functions of the  *16,616 ‑ 16,616*

ultimate appellate Court in Australia

**Total: High Court of Australia 18,159 ‑ 18,159**

*16,616 ‑ 16,616*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL ARCHIVES OF AUSTRALIA**

**Outcome 1 ‑**

To promote the creation, management and 67,330 ‑ 67,330

preservation of authentic, reliable and usable  *68,239 ‑ 68,239*

Commonwealth records and to facilitate

Australians' access to the archival resources of

the Commonwealth

**Total: National Archives of Australia 67,330 ‑ 67,330**

*68,239 ‑ 68,239*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE AUSTRALIAN INFORMATION**

**COMMISSIONER**

**Outcome 1 ‑**

Provision of public access to Commonwealth 13,496 ‑ 13,496

Government information, protection of  *10,711 ‑ 10,711*

individuals' personal information, and

performance of information commissioner,

freedom of information and privacy functions

**Total: Office of the Australian Information 13,496 ‑ 13,496**

**Commissioner**  *10,711 ‑ 10,711*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE DIRECTOR OF PUBLIC**

**PROSECUTIONS**

**Outcome 1 ‑**

Contribute to a fair, safe and just society by 78,066 ‑ 78,066

delivering an effective, independent prosecution  *81,540 ‑ 81,540*

service in accordance with the Prosecution

Policy of the Commonwealth

**Total: Office of the Director of Public 78,066 ‑ 78,066**

**Prosecutions**  *81,540 ‑ 81,540*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF PARLIAMENTARY COUNSEL**

**Outcome 1 ‑**

A body of Commonwealth laws and instruments 16,135 ‑ 16,135

that give effect to intended policy, and that are  *15,467 ‑ 15,467*

coherent, readable and readily accessible,

through the drafting and publication of those

laws and instruments

**Total: Office of Parliamentary Counsel 16,135 ‑ 16,135**

*15,467 ‑ 15,467*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Communications and the Arts 109,759 405,739 515,498

*107,737 452,521 560,258*

*Payments to corporate entities:*

Australia Council 208,186 208,186

*209,393 209,393*

Australian Broadcasting Corporation 1,045,911 1,045,911

*1,043,680 1,043,680*

Australian Film, Television and Radio School 22,584 22,584

*22,683 22,683*

Australian National Maritime Museum 21,415 21,415

*20,727 20,727*

National Film and Sound Archive of Australia 23,932 23,932

*24,028 24,028*

National Gallery of Australia 30,610 30,610

*30,787 30,787*

National Library of Australia 55,557 55,557

*51,836 51,836*

National Museum of Australia 45,164 45,164

*41,444 41,444*

National Portrait Gallery of Australia 11,685 11,685

*10,809 10,809*

Old Parliament House 16,425 16,425

*16,059 16,059*

Screen Australia 11,335 11,335

*11,394 11,394*

Special Broadcasting Service Corporation 281,726 281,726

*280,058 280,058*

Australian Communications and Media Authority 95,787 22,921 118,708

*89,339 8,156 97,495*

**Total: Communications and the Arts 205,546 2,203,190 2,408,736**

*197,076 2,223,575 2,420,651*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS**

**Outcome 1 ‑**

Promote an innovative and competitive 88,499 195,922 284,421

communications sector, through policy  *88,719 238,544 327,263*

development, advice and program delivery, so

all Australians can realise the full potential of

digital technologies and communications

services

**Outcome 2 ‑**

Participation in, and access to, Australia's arts 21,260 209,817 231,077

and culture through developing and supporting  *19,018 213,977 232,995*

cultural expression

**Total: Department of Communications and the 109,759 405,739 515,498**

**Arts**  *107,737 452,521 560,258*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***AUSTRALIA COUNCIL***

**Outcome 1 ‑**

Supporting Australian artists and arts 208,186

organisations to create and present excellent art  *209,393*

that is accessed by audiences across Australia

and abroad

**Total: Australia Council 208,186**

*209,393*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***AUSTRALIAN BROADCASTING***

***CORPORATION***

**Outcome 1 ‑**

Informed, educated and entertained audiences ‑ 1,045,911

throughout Australia and overseas ‑ through  *1,043,680*

innovative and comprehensive media and

related services

**Total: Australian Broadcasting Corporation 1,045,911**

*1,043,680*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***AUSTRALIAN FILM, TELEVISION AND RADIO***

***SCHOOL***

**Outcome 1 ‑**

Support the development of a professional 22,584

screen arts and broadcast culture in Australia  *22,683*

including through the provision of specialist

industry‑focused education, training, and

research

**Total: Australian Film, Television and Radio 22,584**

**School**  *22,683*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***AUSTRALIAN NATIONAL MARITIME MUSEUM***

**Outcome 1 ‑**

Increased knowledge, appreciation and 21,415

enjoyment of Australia's maritime heritage by  *20,727*

managing the National Maritime Collection and

staging programs, exhibitions and events

**Total: Australian National Maritime Museum 21,415**

*20,727*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL FILM AND SOUND ARCHIVE OF***

***AUSTRALIA***

**Outcome 1 ‑**

Increased engagement with Australia's 23,932

audiovisual culture past and present through  *24,028*

developing, preserving, maintaining and

promoting the national audiovisual collection of

historic and cultural significance

**Total: National Film and Sound Archive of 23,932**

**Australia**  *24,028*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL GALLERY OF AUSTRALIA***

**Outcome 1 ‑**

Increased understanding, knowledge and 30,610

enjoyment of the visual arts by providing access  *30,787*

to, and information about, works of art locally,

nationally and internationally

**Total: National Gallery of Australia 30,610**

*30,787*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL LIBRARY OF AUSTRALIA***

**Outcome 1 ‑**

Enhanced learning, knowledge creation, 55,557

enjoyment and understanding of Australian life  *51,836*

and society by providing access to a national

collection of library material

**Total: National Library of Australia 55,557**

*51,836*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL MUSEUM OF AUSTRALIA***

**Outcome 1 ‑**

Increased awareness and understanding of 45,164

Australia's history and culture by managing the  *41,444*

National Museum's collections and providing

access through public programs and exhibitions

**Total: National Museum of Australia 45,164**

*41,444*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL PORTRAIT GALLERY OF***

***AUSTRALIA***

**Outcome 1 ‑**

Enhanced understanding and appreciation of 11,685

Australian identity, culture and diversity through  *10,809*

portraiture by engaging the public in education

programs and exhibitions, and by developing

and preserving the national portrait collection

**Total: National Portrait Gallery of Australia 11,685**

*10,809*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***OLD PARLIAMENT HOUSE***

**Outcome 1 ‑**

An enhanced appreciation and understanding of 16,425

the political and social heritage of Australia for  *16,059*

members of the public, through activities

including the conservation and upkeep of, and

the provision of access to, Old Parliament House

and the development of its collections,

exhibitions and educational programs

**Total: Old Parliament House 16,425**

*16,059*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***SCREEN AUSTRALIA***

**Outcome 1 ‑**

Promote engaged audiences and support a 11,335

creative, innovative and commercially  *11,394*

sustainable screen industry through the funding

and promotion of diverse Australian screen

product

**Total: Screen Australia 11,335**

*11,394*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***SPECIAL BROADCASTING SERVICE***

***CORPORATION***

**Outcome 1 ‑**

Provide multilingual and multicultural services 281,726

that inform, educate and entertain all Australians  *280,058*

and in so doing reflect Australia's multicultural

society

**Total: Special Broadcasting Service 281,726**

**Corporation**  *280,058*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN COMMUNICATIONS AND MEDIA**

**AUTHORITY**

**Outcome 1 ‑**

A communications and media environment that 95,787 22,921 118,708

balances the needs of the industry and the  *89,339 8,156 97,495*

Australian community through regulation,

education and advice

**Total: Australian Communications and Media 95,787 22,921 118,708**

**Authority**  *89,339 8,156 97,495*

**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Defence 32,471,206 ‑ 32,471,206

*32,224,574 ‑ 32,224,574*

Australian Signals Directorate 721,732 ‑ 721,732

*‑ ‑ ‑*

Department of Veterans' Affairs 380,207 103,087 483,294

*381,980 119,821 501,801*

*Payments to corporate entities:*

Australian War Memorial 50,904 50,904

*53,040 53,040*

**Total: Defence 33,573,145 153,991 33,727,136**

*32,606,554 172,861 32,779,415*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF DEFENCE**

**Outcome 1 ‑**

Defend Australia and its national interests 791,401 ‑ 791,401

through the conduct of operations and provision  *944,489 ‑ 944,489*

of support for the Australian community and

civilian authorities in accordance with

Government direction

**Outcome 2 ‑**

Protect and advance Australia's strategic 31,679,805 ‑ 31,679,805

interests through the provision of strategic policy,  *31,280,085 ‑ 31,280,085*

the development, delivery and sustainment of

military, intelligence and enabling capabilities,

and the promotion of regional and global security

and stability as directed by Government

**Total: Department of Defence 32,471,206 ‑ 32,471,206**

*32,224,574 ‑ 32,224,574*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN SIGNALS DIRECTORATE**

**Outcome 1 ‑**

Defend Australia from global threats and 721,732 ‑ 721,732

advance our national interests through the  *‑ ‑ ‑*

provision of foreign signals intelligence, cyber

security and offensive cyber operations, as

directed by Government

**Total: Australian Signals Directorate 721,732 ‑ 721,732**

*‑ ‑ ‑*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF VETERANS' AFFAIRS**

**Outcome 1 ‑**

Maintain and enhance the financial wellbeing 244,325 52,181 296,506

and self‑sufficiency of eligible persons and their  *243,260 53,726 296,986*

dependants through access to income support,

compensation, and other support services,

including advice and information about

entitlements

**Outcome 2 ‑**

Maintain and enhance the physical wellbeing 105,366 9,601 114,967

and quality of life of eligible persons and their  *99,675 12,212 111,887*

dependants through health and other care

services that promote early intervention,

prevention and treatment, including advice and

information about health service entitlements

**Outcome 3 ‑**

Acknowledgement and commemoration of those 30,516 41,305 71,821

who served Australia and its allies in wars,  *39,045 53,883 92,928*

conflicts and peace operations through

promoting recognition of service and sacrifice,

preservation of Australia's wartime heritage, and

official commemorations

**Total: Department of Veterans' Affairs 380,207 103,087 483,294**

*381,980 119,821 501,801*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF VETERANS' AFFAIRS FOR**

**PAYMENT TO**

***AUSTRALIAN WAR MEMORIAL***

**Outcome 1 ‑**

Australians remembering, interpreting and 50,904

understanding the Australian experience of war  *53,040*

and its enduring impact through maintaining and

developing the national memorial, its collection

and exhibition of historical material,

commemorative ceremonies and research

**Total: Australian War Memorial 50,904**

*53,040*

**EDUCATION AND TRAINING PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Education and Training 366,940 1,814,173 2,181,113

*366,666 1,910,824 2,277,490*

Australian Research Council 22,668 14,145 36,813

*22,421 6,521 28,942*

Australian Skills Quality Authority 37,314 ‑ 37,314

*33,099 ‑ 33,099*

Tertiary Education Quality and Standards Agency 19,584 ‑ 19,584

*14,923 ‑ 14,923*

**Total: Education and Training 446,506 1,828,318 2,274,824**

*437,109 1,917,345 2,354,454*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF EDUCATION AND TRAINING**

**Outcome 1 ‑**

Improved early learning, schooling, student 189,558 469,678 659,236

educational outcomes and transitions to and  *188,911 479,002 667,913*

from school through access to quality child care,

support, parent engagement, quality teaching

and learning environments

**Outcome 2 ‑**

Promote growth in economic productivity and 177,382 1,344,495 1,521,877

social wellbeing through access to quality higher  *177,755 1,431,822 1,609,577*

education, international education, and

international quality research, skills and training

**Total: Department of Education and Training 366,940 1,814,173 2,181,113**

*366,666 1,910,824 2,277,490*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN RESEARCH COUNCIL**

**Outcome 1 ‑**

Growth of knowledge and innovation through 22,668 14,145 36,813

managing research funding schemes, measuring  *22,421 6,521 28,942*

research excellence and providing advice

**Total: Australian Research Council 22,668 14,145 36,813**

*22,421 6,521 28,942*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN SKILLS QUALITY AUTHORITY**

**Outcome 1 ‑**

Contribute to a high quality vocational education 37,314 ‑ 37,314

and training sector, including through  *33,099 ‑ 33,099*

streamlined and nationally consistent regulation

of training providers and courses, and the

communication of advice to the sector on

improvements to the quality of vocational

education and training

**Total: Australian Skills Quality Authority 37,314 ‑ 37,314**

*33,099 ‑ 33,099*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**TERTIARY EDUCATION QUALITY AND**

**STANDARDS AGENCY**

**Outcome 1 ‑**

Contribute to a high quality higher education 19,584 ‑ 19,584

sector through streamlined and nationally  *14,923 ‑ 14,923*

consistent higher education regulatory

arrangements; registration of higher education

providers; accreditation of higher education

courses; and investigation, quality assurance

and dissemination of higher education standards

and performance

**Total: Tertiary Education Quality and 19,584 ‑ 19,584**

**Standards Agency**  *14,923 ‑ 14,923*

**ENVIRONMENT AND ENERGY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of the Environment and Energy 413,140 383,780 796,920

*472,208 415,269 887,477*

*Payments to corporate entities:*

Australian Renewable Energy Agency 2,463 2,463

*2,073 2,073*

Director of National Parks 47,434 47,434

*‑ ‑*

Bureau of Meteorology 269,991 ‑ 269,991

*278,500 ‑ 278,500*

Clean Energy Regulator 71,040 205,425 276,465

*71,136 175,105 246,241*

Great Barrier Reef Marine Park Authority 42,532 ‑ 42,532

*28,460 ‑ 28,460*

**Total: Environment and Energy 796,703 639,102 1,435,805**

*850,304 592,447 1,442,751*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF THE ENVIRONMENT AND**

**ENERGY**

**Outcome 1 ‑**

Conserve, protect and sustainably manage 185,920 365,118 551,038

Australia's biodiversity, ecosystems,  *239,782 395,114 634,896*

environment and heritage through research,

information management, supporting natural

resource management, establishing and

managing Commonwealth protected areas, and

reducing and regulating the use of pollutants and

hazardous substances

**Outcome 2 ‑**

Reduce Australia's greenhouse gas emissions, 48,215 2,388 50,603

adapt to the impacts of climate change,  *51,177 3,678 54,855*

contribute to effective global action on climate

change, and support technological innovation in

clean and renewable energy, through developing

and implementing a national response to climate

change

**Outcome 3 ‑**

Advance Australia's strategic, scientific, 118,677 ‑ 118,677

environmental and economic interests in the  *118,693 ‑ 118,693*

Antarctic region by protecting, administering and

researching the region

**Outcome 4 ‑**

Support the reliable, sustainable and secure 60,328 16,274 76,602

operations of energy markets through improving  *62,556 16,477 79,033*

Australia's energy efficiency, performance and

productivity for the community

**Total: Department of the Environment and 413,140 383,780 796,920**

**Energy**  *472,208 415,269 887,477*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE ENVIRONMENT AND**

**ENERGY FOR PAYMENT TO**

***AUSTRALIAN RENEWABLE ENERGY AGENCY***

**Outcome 1 ‑**

Support improvements in the competitiveness of 2,463

renewable energy and related technologies and  *2,073*

the supply of renewable energy by administering

financial assistance, developing analysis and

advice about, and sharing information and

knowledge with regard to, renewable energy and

related technologies

**Total: Australian Renewable Energy Agency 2,463**

*2,073*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE ENVIRONMENT AND**

**ENERGY FOR PAYMENT TO**

***DIRECTOR OF NATIONAL PARKS***

**Outcome 1 ‑**

Management of Commonwealth reserves as 47,434

outstanding natural places that enhance  *‑*

Australia's well‑being through the protection and

conservation of their natural and cultural values,

supporting the aspirations of Aboriginal and

Torres Strait Islander people in managing their

traditional land and sea country, and offering

world class natural and cultural visitor

experiences

**Total: Director of National Parks 47,434**

*‑*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**BUREAU OF METEOROLOGY**

**Outcome 1 ‑**

Enabling a safe, prosperous, secure and healthy 269,991 ‑ 269,991

Australia through the provision of weather,  *278,500 ‑ 278,500*

water, climate and ocean services

**Total: Bureau of Meteorology 269,991 ‑ 269,991**

*278,500 ‑ 278,500*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**CLEAN ENERGY REGULATOR**

**Outcome 1 ‑**

Contribute to a reduction in Australia's net 71,040 205,425 276,465

greenhouse gas emissions, including through  *71,136 175,105 246,241*

the administration of market based mechanisms

that incentivise reduction in emissions and the

promotion of additional renewable electricity

generation

**Total: Clean Energy Regulator 71,040 205,425 276,465**

*71,136 175,105 246,241*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**GREAT BARRIER REEF MARINE PARK**

**AUTHORITY**

**Outcome 1 ‑**

The long‑term protection, ecologically 42,532 ‑ 42,532

sustainable use, understanding and enjoyment  *28,460 ‑ 28,460*

of the Great Barrier Reef for all Australians and

the international community, through the care

and development of the Marine Park

**Total: Great Barrier Reef Marine Park Authority 42,532 ‑ 42,532**

*28,460 ‑ 28,460*

**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Finance 264,149 279,239 543,388

*269,057 278,562 547,619*

Australian Electoral Commission 399,264 ‑ 399,264

*164,668 ‑ 164,668*

Independent Parliamentary Expenses Authority 9,981 35,111 45,092

*10,142 34,543 44,685*

**Total: Finance 673,394 314,350 987,744**

*443,867 313,105 756,972*

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF FINANCE**

**Outcome 1 ‑**

Support sustainable Australian Government 89,346 ‑ 89,346

finances through providing high quality policy  *75,602 ‑ 75,602*

advice and operational support to the

government and Commonwealth entities to

maintain effective and efficient use of public

resources

**Outcome 2 ‑**

Support an efficient and high‑performing public 143,837 12,456 156,293

sector through providing leadership to  *166,411 13,358 179,769*

Commonwealth entities in ongoing

improvements to public sector governance,

including through systems, frameworks, policy,

advice and service delivery

**Outcome 3 ‑**

Support for Parliamentarians and others as 30,966 266,783 297,749

required by the Australian Government through  *27,044 265,204 292,248*

the delivery of, and advice on, work expenses

and allowances, entitlements and targeted

programs

**Total: Department of Finance 264,149 279,239 543,388**

*269,057 278,562 547,619*

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN ELECTORAL COMMISSION**

**Outcome 1 ‑**

Maintain an impartial and independent electoral 399,264 ‑ 399,264

system for eligible voters through active electoral  *164,668 ‑ 164,668*

roll management, efficient delivery of polling

services, and targeted education and public

awareness programs

**Total: Australian Electoral Commission 399,264 ‑ 399,264**

*164,668 ‑ 164,668*

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**INDEPENDENT PARLIAMENTARY EXPENSES**

**AUTHORITY**

**Outcome 1 ‑**

Support for current and former Parliamentarians 9,981 35,111 45,092

and others as required by the Australian  *10,142 34,543 44,685*

Government through the delivery of,

independent oversight and advice on, work

resources and travel resources

**Total: Independent Parliamentary Expenses 9,981 35,111 45,092**

**Authority**  *10,142 34,543 44,685*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Foreign Affairs and Trade 1,475,902 3,838,076 5,313,978

*1,406,054 3,641,663 5,047,717*

*Payments to corporate entities:*

Tourism Australia 132,488 132,488

*129,308 129,308*

Australian Centre for International Agricultural 9,547 97,965 107,512

Research  *9,609 96,882 106,491*

Australian Secret Intelligence Service 318,770 ‑ 318,770

*298,318 ‑ 298,318*

Australian Trade and Investment Commission 215,821 140,871 356,692

*207,945 141,018 348,963*

**Total: Foreign Affairs and Trade 2,020,040 4,209,400 6,229,440**

*1,921,926 4,008,871 5,930,797*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF FOREIGN AFFAIRS AND**

**TRADE**

**Outcome 1 ‑**

The advancement of Australia's international 904,205 3,837,326 4,741,531

strategic, security and economic interests  *852,874 3,640,913 4,493,787*

including through bilateral, regional and

multilateral engagement on Australian

Government foreign, trade and international

development policy priorities

**Outcome 2 ‑**

The protection and welfare of Australians abroad 351,050 750 351,800

and access to secure international travel  *337,184 750 337,934*

documentation through timely and responsive

travel advice and consular and passport services

in Australia and overseas

**Outcome 3 ‑**

A secure Australian Government presence 220,647 ‑ 220,647

overseas through the provision of security  *215,996 ‑ 215,996*

services and information and communications

technology infrastructure, and the management

of the Commonwealth's overseas property

estate

**Total: Department of Foreign Affairs and Trade 1,475,902 3,838,076 5,313,978**

*1,406,054 3,641,663 5,047,717*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF FOREIGN AFFAIRS AND**

**TRADE FOR PAYMENT TO**

***TOURISM AUSTRALIA***

**Outcome 1 ‑**

Grow demand and foster a competitive and 132,488

sustainable Australian tourism industry through  *129,308*

partnership marketing to targeted global

consumers in key markets

**Total: Tourism Australia 132,488**

*129,308*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN CENTRE FOR INTERNATIONAL**

**AGRICULTURAL RESEARCH**

**Outcome 1 ‑**

To achieve more productive and sustainable 9,547 97,965 107,512

agricultural systems for the benefit of developing  *9,609 96,882 106,491*

countries and Australia through international

agricultural research and training partnerships

**Total: Australian Centre for International 9,547 97,965 107,512**

**Agricultural Research**  *9,609 96,882 106,491*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN SECRET INTELLIGENCE**

**SERVICE**

**Outcome 1 ‑**

Enhanced understanding for the Government of 318,770 ‑ 318,770

the overseas environment affecting Australia's  *298,318 ‑ 298,318*

interests through the provision of covert

intelligence services about the capabilities,

intentions or activities of people or organisations

outside Australia

**Total: Australian Secret Intelligence Service 318,770 ‑ 318,770**

*298,318 ‑ 298,318*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN TRADE AND INVESTMENT**

**COMMISSION**

**Outcome 1 ‑**

Contribute to Australia's economic prosperity by 206,498 140,871 347,369

promoting Australia's export and other  *198,679 141,018 339,697*

international economic interests through the

provision of information, advice and services to

business, associations, institutions and

government

**Outcome 2 ‑**

The protection and welfare of Australians abroad 9,323 ‑ 9,323

through timely and responsive consular and  *9,266 ‑ 9,266*

passport services in specific locations overseas

**Total: Australian Trade and Investment 215,821 140,871 356,692**

**Commission**  *207,945 141,018 348,963*

**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Health 679,882 9,754,028 10,433,910

*658,308 8,956,810 9,615,118*

*Payments to corporate entities:*

Australian Digital Health Agency 219,270 219,270

*197,062 197,062*

Australian Institute of Health and Welfare 33,322 33,322

*28,078 28,078*

Australian Sports Commission 313,479 313,479

*268,121 268,121*

Food Standards Australia New Zealand 16,899 16,899

*16,961 16,961*

Australian Aged Care Quality Agency 31,109 ‑ 31,109

*28,458 ‑ 28,458*

Australian Organ and Tissue Donation and 5,710 43,148 48,858

Transplantation Authority  *5,704 42,116 47,820*

Australian Radiation Protection and Nuclear Safety 14,703 ‑ 14,703

Agency  *14,794 ‑ 14,794*

Australian Sports Anti‑Doping Authority 15,670 ‑ 15,670

*12,987 ‑ 12,987*

Cancer Australia 11,169 19,802 30,971

*11,191 18,679 29,870*

National Blood Authority 6,299 3,404 9,703

*6,211 3,860 10,071*

National Health Funding Body 5,378 ‑ 5,378

*5,844 ‑ 5,844*

National Health and Medical Research Council 37,762 882,753 920,515

*39,176 871,932 911,108*

National Mental Health Commission 5,717 3,785 9,502

*2,736 3,726 6,462*

Professional Services Review 6,068 ‑ 6,068

*5,691 ‑ 5,691*

**Total: Health 819,467 11,289,890 12,109,357**

*791,100 10,407,345 11,198,445*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF HEALTH**

**Outcome 1 ‑**

Australia's health system is better equipped to 64,246 88,001 152,247

meet current and future health needs by  *91,274 134,327 225,601*

applying research, evaluation, innovation, and

use of data to develop and implement integrated,

evidence‑based health policies, and through

support for sustainable funding for health

infrastructure

**Outcome 2 ‑**

Support for sustainable funding for public 191,359 4,352,205 4,543,564

hospital services and improved access to high  *174,290 4,160,248 4,334,538*

quality, comprehensive and coordinated

preventive, primary and mental health care for all

Australians, with a focus on those with complex

health care needs and those living in regional,

rural and remote areas, including through access

to a skilled health workforce

**Outcome 3 ‑**

Improved opportunities for community 8,145 23,906 32,051

participation in sport and recreation, excellence  *6,695 19,709 26,404*

in high‑performance athletes, and protecting the

integrity of sport through investment in sport

infrastructure, coordination of Commonwealth

involvement in major sporting events, and

research and international cooperation on sport

issues

**Outcome 4 ‑**

Access to cost‑effective medicines, medical, 178,855 1,489,935 1,668,790

dental and hearing services, and improved  *173,812 1,480,185 1,653,997*

choice in health services, including through the

Pharmaceutical Benefits Scheme, Medicare,

targeted assistance strategies and private health

insurance

**Outcome 5 ‑**

Protection of the health and safety of the 58,572 124,629 183,201

Australian community and preparedness to  *37,058 123,363 160,421*

respond to national health emergencies and

risks, including through immunisation, initiatives,

and regulation of therapeutic goods, chemicals,

gene technology, and blood and organ products

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF HEALTH**

**Outcome 6 ‑**

Improved wellbeing for older Australians through 178,705 3,675,352 3,854,057

targeted support, access to quality care and  *175,179 3,038,978 3,214,157*

related information services

**Total: Department of Health 679,882 9,754,028 10,433,910**

*658,308 8,956,810 9,615,118*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***AUSTRALIAN DIGITAL HEALTH AGENCY***

**Outcome 1 ‑**

To deliver national digital healthcare systems to 219,270

enable and support improvement in health  *197,062*

outcomes for Australians

**Total: Australian Digital Health Agency 219,270**

*197,062*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***AUSTRALIAN INSTITUTE OF HEALTH AND***

***WELFARE***

**Outcome 1 ‑**

A robust evidence‑base for the health, housing 33,322

and community sectors, including through  *28,078*

developing and disseminating comparable health

and welfare information and statistics

**Total: Australian Institute of Health and Welfare 33,322**

*28,078*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***AUSTRALIAN SPORTS COMMISSION***

**Outcome 1 ‑**

Increased participation in organised sport and 313,479

continued international sporting success  *268,121*

including through leadership and development of

a cohesive and effective sports sector, provision

of targeted financial support, and the operation

of the Australian Institute of Sport

**Total: Australian Sports Commission 313,479**

*268,121*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***FOOD STANDARDS AUSTRALIA NEW***

***ZEALAND***

**Outcome 1 ‑**

A safe food supply and well‑informed consumers 16,899

in Australia and New Zealand, including through  *16,961*

the development of food regulatory measures

and the promotion of their consistent

implementation, coordination of food recall

activities and the monitoring of consumer and

industry food practices

**Total: Food Standards Australia New Zealand 16,899**

*16,961*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN AGED CARE QUALITY AGENCY**

**Outcome 1 ‑**

High‑quality care for persons receiving 31,109 ‑ 31,109

Australian Government subsidised aged care  *28,458 ‑ 28,458*

through the accreditation of aged care services

in residential settings, the quality review of aged

care services provided in the community and the

provision of quality information to consumers, as

well as the provision of information, education

and training to aged care providers

**Total: Australian Aged Care Quality Agency 31,109 ‑ 31,109**

*28,458 ‑ 28,458*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN ORGAN AND TISSUE DONATION**

**AND TRANSPLANTATION AUTHORITY**

**Outcome 1 ‑**

Improved access to organ and tissue 5,710 43,148 48,858

transplants, including through a nationally  *5,704 42,116 47,820*

coordinated and consistent approach and

system

**Total: Australian Organ and Tissue Donation 5,710 43,148 48,858**

**and Transplantation Authority**  *5,704 42,116 47,820*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN RADIATION PROTECTION AND**

**NUCLEAR SAFETY AGENCY**

**Outcome 1 ‑**

Protection of people and the environment 14,703 ‑ 14,703

through radiation protection and nuclear safety  *14,794 ‑ 14,794*

research, policy, advice, codes, standards,

services and regulation

**Total: Australian Radiation Protection and 14,703 ‑ 14,703**

**Nuclear Safety Agency**  *14,794 ‑ 14,794*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN SPORTS ANTI‑DOPING**

**AUTHORITY**

**Outcome 1 ‑**

Protection of the health of athletes and the 15,670 ‑ 15,670

integrity of Australian sport including through  *12,987 ‑ 12,987*

engagement, deterrence, detection and

enforcement to minimise the risk of doping

**Total: Australian Sports Anti‑Doping Authority 15,670 ‑ 15,670**

*12,987 ‑ 12,987*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**CANCER AUSTRALIA**

**Outcome 1 ‑**

Minimised impacts of cancer, including through 11,169 19,802 30,971

national leadership in cancer control with  *11,191 18,679 29,870*

targeted research and clinical trials; evidence

informed clinical practice; strengthened national

data capacity; community and consumer

information and support

**Total: Cancer Australia 11,169 19,802 30,971**

*11,191 18,679 29,870*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL BLOOD AUTHORITY**

**Outcome 1 ‑**

Access to a secure supply of safe and affordable 6,299 3,404 9,703

blood products, including through national supply  *6,211 3,860 10,071*

arrangements and coordination of best practice

standards within agreed funding policies under

the national blood arrangements

**Total: National Blood Authority 6,299 3,404 9,703**

*6,211 3,860 10,071*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL HEALTH FUNDING BODY**

**Outcome 1 ‑**

Provide transparent and efficient administration 5,378 ‑ 5,378

of Commonwealth, state and territory funding of  *5,844 ‑ 5,844*

the Australian public hospital system, and

support the obligations and responsibilities of the

Administrator of the National Health Funding

Pool

**Total: National Health Funding Body 5,378 ‑ 5,378**

*5,844 ‑ 5,844*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL HEALTH AND MEDICAL**

**RESEARCH COUNCIL**

**Outcome 1 ‑**

Improved health and medical knowledge, 37,762 882,753 920,515

including through funding research, translating  *39,176 871,932 911,108*

research findings into evidence‑based clinical

practice, administering legislation governing

research, issuing guidelines and advice for

ethics in health and the promotion of public

health

**Total: National Health and Medical Research 37,762 882,753 920,515**

**Council**  *39,176 871,932 911,108*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL MENTAL HEALTH COMMISSION**

**Outcome 1 ‑**

Provide expert advice to the Australian 5,717 3,785 9,502

Government and cross‑sectoral leadership on  *2,736 3,726 6,462*

the policy, programs, services and systems that

support mental health in Australia, including

through administering the Annual National

Report Card on Mental Health and Suicide

Prevention, undertaking performance monitoring

and reporting, and engaging consumers and

carers

**Total: National Mental Health Commission 5,717 3,785 9,502**

*2,736 3,726 6,462*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**PROFESSIONAL SERVICES REVIEW**

**Outcome 1 ‑**

A reduction of the risks to patients and costs to 6,068 ‑ 6,068

the Australian Government of inappropriate  *5,691 ‑ 5,691*

practice, including through investigating health

services claimed under the Medicare and

Pharmaceutical benefits schemes

**Total: Professional Services Review 6,068 ‑ 6,068**

*5,691 ‑ 5,691*

**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Home Affairs 2,567,430 1,653,589 4,221,019

*2,665,043 2,082,077 4,747,120*

Australian Criminal Intelligence Commission 106,219 ‑ 106,219

*91,086 ‑ 91,086*

Australian Federal Police 1,109,856 11,735 1,121,591

*1,087,276 16,077 1,103,353*

Australian Institute of Criminology 4,997 ‑ 4,997

*5,025 ‑ 5,025*

Australian Transaction Reports and Analysis 71,459 ‑ 71,459

Centre  *65,723 ‑ 65,723*

**Total: Home Affairs 3,859,961 1,665,324 5,525,285**

*3,914,153 2,098,154 6,012,307*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF HOME AFFAIRS**

**Outcome 1 ‑**

Protect Australia's sovereignty, security and 1,755,938 1,605,462 3,361,400

safety through its national security, emergency  *1,721,703 2,049,308 3,771,011*

management system, law enforcement, and

managing its border, including managing the

stay and departure of all non‑citizens

**Outcome 2 ‑**

Support a prosperous and inclusive society, and 743,285 48,127 791,412

advance Australia's economic interests through  *874,912 32,769 907,681*

the effective management of the visa,

multicultural and citizenship programs and

provision of refugee and humanitarian

assistance

**Outcome 3 ‑**

Advance Australia's economic interests through 68,207 ‑ 68,207

the facilitation of the trade of goods to and from  *68,428 ‑ 68,428*

Australia and the collection of border revenue

**Total: Department of Home Affairs 2,567,430 1,653,589 4,221,019**

*2,665,043 2,082,077 4,747,120*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN CRIMINAL INTELLIGENCE**

**COMMISSION**

**Outcome 1 ‑**

To make Australia safer through improved 106,219 ‑ 106,219

national ability to discover, understand and  *91,086 ‑ 91,086*

respond to current and emerging crime threats

and criminal justice issues, including the ability

to connect police and law enforcement to

essential criminal intelligence, policing

knowledge and information through collaborative

national information systems and services

**Total: Australian Criminal Intelligence 106,219 ‑ 106,219**

**Commission**  *91,086 ‑ 91,086*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN FEDERAL POLICE**

**Outcome 1 ‑**

Reduced criminal and security threats to 1,109,856 11,735 1,121,591

Australia's collective economic and societal  *1,087,276 16,077 1,103,353*

interests through co‑operative policing services

**Total: Australian Federal Police 1,109,856 11,735 1,121,591**

*1,087,276 16,077 1,103,353*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN INSTITUTE OF CRIMINOLOGY**

**Outcome 1 ‑**

Informed crime and justice policy and practice in 4,997 ‑ 4,997

Australia by undertaking, funding and  *5,025 ‑ 5,025*

disseminating policy‑relevant research of

national significance; and through the generation

of a crime and justice evidence base and

national knowledge centre

**Total: Australian Institute of Criminology 4,997 ‑ 4,997**

*5,025 ‑ 5,025*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN TRANSACTION REPORTS AND**

**ANALYSIS CENTRE**

**Outcome 1 ‑**

The protection of the financial system from 71,459 ‑ 71,459

criminal abuse through actionable financial  *65,723 ‑ 65,723*

intelligence and collaboration with domestic and

international partners

**Total: Australian Transaction Reports and 71,459 ‑ 71,459**

**Analysis Centre**  *65,723 ‑ 65,723*

**HUMAN SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Human Services 4,450,519 1,595 4,452,114

*4,684,738 1,566 4,686,304*

**Total: Human Services 4,450,519 1,595 4,452,114**

*4,684,738 1,566 4,686,304*

**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF HUMAN SERVICES**

**Outcome 1 ‑**

Support individuals, families and communities to 4,450,519 1,595 4,452,114

achieve greater self‑sufficiency; through the  *4,684,738 1,566 4,686,304*

delivery of policy advice and high quality

accessible social, health and child support

services and other payments; and support

providers and businesses through convenient

and efficient service delivery

**Total: Department of Human Services 4,450,519 1,595 4,452,114**

*4,684,738 1,566 4,686,304*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Infrastructure, Regional 211,371 1,720,105 1,931,476

Development and Cities  *275,420 1,482,462 1,757,882*

*Payments to corporate entities:*

Australian Maritime Safety Authority 77,605 77,605

*69,717 69,717*

Civil Aviation Safety Authority 43,936 43,936

*41,313 41,313*

Infrastructure Australia 11,514 11,514

*11,592 11,592*

National Transport Commission 3,476 3,476

*3,400 3,400*

Australian Transport Safety Bureau 20,660 ‑ 20,660

*22,790 ‑ 22,790*

Infrastructure and Project Financing Agency 4,198 ‑ 4,198

*4,212 ‑ 4,212*

National Capital Authority 20,289 19,749 40,038

*19,523 17,083 36,606*

**Total: Infrastructure, Regional Development 256,518 1,876,385 2,132,903**

**and Cities**  *321,945 1,625,567 1,947,512*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF INFRASTRUCTURE,**

**REGIONAL DEVELOPMENT AND CITIES**

**Outcome 1 ‑**

Improved infrastructure across Australia through 50,711 139,137 189,848

investment in and coordination of transport and  *45,834 179,754 225,588*

other infrastructure

**Outcome 2 ‑**

An efficient, sustainable, competitive, safe and 97,012 398,778 495,790

secure transport system for all transport users  *169,775 333,824 503,599*

through regulation, financial assistance and

safety investigations

**Outcome 3 ‑**

Strengthening the sustainability, capacity and 41,951 1,025,955 1,067,906

diversity of our cities and regional economies  *42,812 821,736 864,548*

including through facilitating local partnerships

between all levels of government and local

communities; through reforms that stimulate

economic growth; and providing grants and

financial assistance

**Outcome 4 ‑**

Good governance in the Australian Territories 21,697 156,235 177,932

through the maintenance and improvement of  *16,999 147,148 164,147*

the overarching legislative framework for self‑

governing territories, and laws and services for

non‑self‑governing territories

**Total: Department of Infrastructure, Regional 211,371 1,720,105 1,931,476**

**Development and Cities**  *275,420 1,482,462 1,757,882*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INFRASTRUCTURE,**

**REGIONAL DEVELOPMENT AND CITIES FOR**

**PAYMENT TO**

***AUSTRALIAN MARITIME SAFETY AUTHORITY***

**Outcome 1 ‑**

Minimise the risk of shipping incidents and 77,605

pollution in Australian waters through ship safety  *69,717*

and environment protection regulation and

services and maximise people saved from

maritime and aviation incidents through search

and rescue coordination

**Total: Australian Maritime Safety Authority 77,605**

*69,717*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INFRASTRUCTURE,**

**REGIONAL DEVELOPMENT AND CITIES FOR**

**PAYMENT TO**

***CIVIL AVIATION SAFETY AUTHORITY***

**Outcome 1 ‑**

Maximise aviation safety through a regulatory 43,936

regime, detailed technical material on safety  *41,313*

standards, comprehensive aviation industry

oversight, risk analysis, industry consultation,

education and training

**Total: Civil Aviation Safety Authority 43,936**

*41,313*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INFRASTRUCTURE,**

**REGIONAL DEVELOPMENT AND CITIES FOR**

**PAYMENT TO**

***INFRASTRUCTURE AUSTRALIA***

**Outcome 1 ‑**

Improve decision‑making on matters relating to 11,514

infrastructure; advise governments and others  *11,592*

on matters relating to infrastructure, including

better assessment of infrastructure needs and

prioritisation of infrastructure projects; and

promote best practice infrastructure planning,

financing, delivery and operation

**Total: Infrastructure Australia 11,514**

*11,592*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INFRASTRUCTURE,**

**REGIONAL DEVELOPMENT AND CITIES FOR**

**PAYMENT TO**

***NATIONAL TRANSPORT COMMISSION***

**Outcome 1 ‑**

Improved transport productivity, efficiency, safety 3,476

and environmental performance and regulatory  *3,400*

efficiency in Australia through developing,

monitoring and maintaining nationally consistent

regulatory and operational arrangements relating

to road, rail and intermodal transport

**Total: National Transport Commission 3,476**

*3,400*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN TRANSPORT SAFETY BUREAU**

**Outcome 1 ‑**

Improved transport safety in Australia including 20,660 ‑ 20,660

through: independent 'no blame' investigation of  *22,790 ‑ 22,790*

transport accidents and other safety

occurrences; safety data recording, analysis and

research; and fostering safety awareness,

knowledge and action

**Total: Australian Transport Safety Bureau 20,660 ‑ 20,660**

*22,790 ‑ 22,790*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**INFRASTRUCTURE AND PROJECT FINANCING**

**AGENCY**

**Outcome 1 ‑**

To leverage additional private sector investment 4,198 ‑ 4,198

in infrastructure and secure better returns from  *4,212 ‑ 4,212*

the Commonwealth's investment by assisting the

Government to identify, assess, and broker

financing opportunities for infrastructure and

projects, including through engagement with

Commonwealth entities, State and Territory

governments, and the private sector

**Total: Infrastructure and Project Financing 4,198 ‑ 4,198**

**Agency**  *4,212 ‑ 4,212*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL CAPITAL AUTHORITY**

**Outcome 1 ‑**

Manage the strategic planning, promotion and 20,289 19,749 40,038

enhancement of Canberra as the National  *19,523 17,083 36,606*

Capital for all Australians through the

development and administration of the National

Capital Plan, operation of the National Capital

Exhibition, delivery of education and awareness

programs and works to enhance the character of

the National Capital

**Total: National Capital Authority 20,289 19,749 40,038**

*19,523 17,083 36,606*

**JOBS AND INNOVATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Industry, Innovation and Science 412,962 566,134 979,096

*406,307 526,307 932,614*

*Payments to corporate entities:*

Australian Institute of Marine Science 47,377 47,377

*44,847 44,847*

Australian Nuclear Science and Technology 214,072 214,072

Organisation  *198,119 198,119*

Commonwealth Scientific and Industrial 833,661 833,661

Research Organisation  *793,549 793,549*

Northern Australia Infrastructure Facility 9,505 9,505

*8,504 8,504*

Geoscience Australia 189,026 19 189,045

*155,770 20 155,790*

IP Australia 368 ‑ 368

*375 ‑ 375*

Department of Jobs and Small Business 342,665 1,662,826 2,005,491

*342,136 1,691,170 2,033,306*

*Payments to corporate entities:*

Comcare 5,989 5,989

*6,020 6,020*

Asbestos Safety and Eradication Agency 3,377 ‑ 3,377

*4,076 ‑ 4,076*

Australian Building and Construction Commission 32,721 ‑ 32,721

*32,853 ‑ 32,853*

Fair Work Commission 76,419 ‑ 76,419

*76,515 ‑ 76,515*

Fair Work Ombudsman and Registered 124,976 ‑ 124,976

Organisations Commission Entity  *122,256 ‑ 122,256*

Safe Work Australia 10,323 ‑ 10,323

*10,095 ‑ 10,095*

**Total: Jobs and Innovation 1,192,837 3,339,583 4,532,420**

*1,150,383 3,268,536 4,418,919*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE**

**Outcome 1 ‑**

Enabling growth and productivity for globally 412,962 566,134 979,096

competitive industries through supporting  *406,307 526,307 932,614*

science and commercialisation, growing

business investment and improving business

capability and streamlining regulation

**Total: Department of Industry, Innovation and 412,962 566,134 979,096**

**Science**  *406,307 526,307 932,614*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***AUSTRALIAN INSTITUTE OF MARINE SCIENCE***

**Outcome 1 ‑**

Growth of knowledge to support protection and 47,377

sustainable development of Australia's marine  *44,847*

resources through innovative marine science

and technology

**Total: Australian Institute of Marine Science 47,377**

*44,847*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***AUSTRALIAN NUCLEAR SCIENCE AND***

***TECHNOLOGY ORGANISATION***

**Outcome 1 ‑**

Improved knowledge, innovative capacity and 214,072

healthcare through nuclear‑based facilities,  *198,119*

research, training, products, services and advice

to Government, industry, the education sector

and the Australian population

**Total: Australian Nuclear Science and 214,072**

**Technology Organisation**  *198,119*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***COMMONWEALTH SCIENTIFIC AND***

***INDUSTRIAL RESEARCH ORGANISATION***

**Outcome 1 ‑**

Innovative scientific and technology solutions to 833,661

national challenges and opportunities to benefit  *793,549*

industry, the environment and the community,

through scientific research and capability

development, services and advice

**Total: Commonwealth Scientific and Industrial 833,661**

**Research Organisation**  *793,549*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***NORTHERN AUSTRALIA INFRASTRUCTURE***

***FACILITY***

**Outcome 1 ‑**

Enable economic growth in northern Australia, 9,505

by facilitating private sector investment in  *8,504*

economic infrastructure through the provision of

concessional financing delivered through the

State and Territory Governments

**Total: Northern Australia Infrastructure Facility 9,505**

*8,504*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**GEOSCIENCE AUSTRALIA**

**Outcome 1 ‑**

Informed government, industry and community 189,026 19 189,045

decisions on the economic, social and  *155,770 20 155,790*

environmental management of the nation's

natural resources through enabling access to

geoscientific and spatial information

**Total: Geoscience Australia 189,026 19 189,045**

*155,770 20 155,790*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**IP AUSTRALIA**

**Outcome 1 ‑**

Increased innovation, investment and trade in 368 ‑ 368

Australia, and by Australians overseas, through  *375 ‑ 375*

the administration of the registrable intellectual

property rights system, promoting public

awareness and industry engagement, and

advising government

**Total: IP Australia 368 ‑ 368**

*375 ‑ 375*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF JOBS AND SMALL**

**BUSINESS**

**Outcome 1 ‑**

Foster a productive and competitive labour 255,064 1,623,942 1,879,006

market through employment policies and  *256,230 1,648,437 1,904,667*

programmes that assist job seekers into work,

meet employer needs and increase Australia's

workforce participation

**Outcome 2 ‑**

Facilitate jobs growth through policies and 87,601 38,884 126,485

programs that promote fair, productive and  *85,906 42,733 128,639*

safe workplaces, and facilitate the growth of

small business

**Total: Department of Jobs and Small Business 342,665 1,662,826 2,005,491**

*342,136 1,691,170 2,033,306*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF JOBS AND SMALL**

**BUSINESS FOR PAYMENT TO**

***COMCARE***

**Outcome 1 ‑**

Support participation and productivity through 5,989

healthy and safe workplaces that minimise the  *6,020*

impact of harm in workplaces covered by

Comcare

**Total: Comcare 5,989**

*6,020*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**ASBESTOS SAFETY AND ERADICATION**

**AGENCY**

**Outcome 1 ‑**

Assist in the prevention of exposure to asbestos 3,377 ‑ 3,377

fibres and the elimination of asbestos‑related  *4,076 ‑ 4,076*

disease in Australia through implementing the

National Strategic Plan for Asbestos Awareness

and Management in Australia

**Total: Asbestos Safety and Eradication Agency 3,377 ‑ 3,377**

*4,076 ‑ 4,076*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN BUILDING AND CONSTRUCTION**

**COMMISSION**

**Outcome 1 ‑**

Enforce workplace relations laws in the building 32,721 ‑ 32,721

and construction industry and ensure  *32,853 ‑ 32,853*

compliance with those laws by all participants in

the building and construction industry through

the provision of education, assistance and

advice

**Total: Australian Building and Construction 32,721 ‑ 32,721**

**Commission**  *32,853 ‑ 32,853*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**FAIR WORK COMMISSION**

**Outcome 1 ‑**

Simple, fair and flexible workplace relations for 76,419 ‑ 76,419

employees and employers through the exercise  *76,515 ‑ 76,515*

of powers to set and vary minimum wages and

modern awards, facilitate collective bargaining,

approve agreements and deal with disputes

**Total: Fair Work Commission 76,419 ‑ 76,419**

*76,515 ‑ 76,515*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**FAIR WORK OMBUDSMAN AND REGISTERED**

**ORGANISATIONS COMMISSION ENTITY**

**Outcome 1 ‑**

Compliance with workplace relations legislation 116,226 ‑ 116,226

by employees and employers through advice,  *115,747 ‑ 115,747*

education and where necessary enforcement

**Outcome 2 ‑**

Effective governance and financial transparency 8,750 ‑ 8,750

of registered employee and employer  *6,509 ‑ 6,509*

organisations, through regulation, investigation

and appropriate enforcement action

**Total: Fair Work Ombudsman and Registered 124,976 ‑ 124,976**

**Organisations Commission Entity**  *122,256 ‑ 122,256*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**SAFE WORK AUSTRALIA**

**Outcome 1 ‑**

Healthier, safer and more productive workplaces 10,323 ‑ 10,323

through improvements to Australian work health  *10,095 ‑ 10,095*

and safety and workers' compensation

arrangements

**Total: Safe Work Australia 10,323 ‑ 10,323**

*10,095 ‑ 10,095*

**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of the Prime Minister and Cabinet 412,954 1,256,415 1,669,369

*455,320 1,301,860 1,757,180*

*Payments to corporate entities:*

Aboriginal Hostels Limited 36,323 36,323

*36,563 36,563*

Australian Institute of Aboriginal and Torres 20,388 20,388

Strait Islander Studies  *19,493 19,493*

Indigenous Business Australia 9,762 9,762

*10,133 10,133*

Indigenous Land Corporation 8,749 8,749

*8,928 8,928*

Torres Strait Regional Authority 35,883 35,883

*36,056 36,056*

Australian National Audit Office 70,300 ‑ 70,300

*71,509 ‑ 71,509*

Australian Public Service Commission 21,710 ‑ 21,710

*23,225 ‑ 23,225*

Digital Transformation Agency 115,356 ‑ 115,356

*72,145 ‑ 72,145*

Office of the Commonwealth Ombudsman 36,045 ‑ 36,045

*24,281 ‑ 24,281*

Office of the Inspector‑General of Intelligence and 9,917 ‑ 9,917

Security  *18,404 ‑ 18,404*

Office of National Assessments 57,989 ‑ 57,989

*45,886 ‑ 45,886*

Office of the Official Secretary to the Governor‑ 12,629 4,231 16,860

General  *11,323 4,823 16,146*

Workplace Gender Equality Agency 5,055 ‑ 5,055

*5,076 ‑ 5,076*

**Total: Prime Minister and Cabinet 741,955 1,371,751 2,113,706**

*727,169 1,417,856 2,145,025*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET**

**Outcome 1 ‑**

Provide high quality policy advice and support to 138,358 15,964 154,322

the Prime Minister, the Cabinet, Portfolio  *180,015 29,193 209,208*

Ministers and Assistant Ministers including

through the coordination of government

activities, policy development and program

delivery

**Outcome 2 ‑**

Improve results for Indigenous Australians 274,596 1,240,451 1,515,047

including in relation to school attendance,  *275,305 1,272,667 1,547,972*

employment and community safety, through

delivering services and programmes, and

through measures that recognise the special

place that Indigenous people hold in this Nation

**Total: Department of the Prime Minister and 412,954 1,256,415 1,669,369**

**Cabinet**  *455,320 1,301,860 1,757,180*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***ABORIGINAL HOSTELS LIMITED***

**Outcome 1 ‑**

Improved access to education, employment, 36,323

health and other services for Aboriginal and  *36,563*

Torres Strait Islander people travelling or

relocating through the operation of temporary

hostel accommodation services

**Total: Aboriginal Hostels Limited 36,323**

*36,563*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***AUSTRALIAN INSTITUTE OF ABORIGINAL***

***AND TORRES STRAIT ISLANDER STUDIES***

**Outcome 1 ‑**

Further understanding of Australian Indigenous 20,388

cultures, past and present through undertaking  *19,493*

and publishing research, and providing access to

print and audiovisual collections

**Total: Australian Institute of Aboriginal and 20,388**

**Torres Strait Islander Studies**  *19,493*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***INDIGENOUS BUSINESS AUSTRALIA***

**Outcome 1 ‑**

Improved wealth acquisition to support the 9,762

economic independence of Aboriginal and  *10,133*

Torres Strait Islander peoples through

commercial enterprise, asset acquisition,

construction and access to concessional home

and business loans

**Total: Indigenous Business Australia 9,762**

*10,133*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***INDIGENOUS LAND CORPORATION***

**Outcome 1 ‑**

Enhanced socio‑economic development, 8,749

maintenance of cultural identity and protection of  *8,928*

the environment by Indigenous Australians

through land acquisition and management

**Total: Indigenous Land Corporation 8,749**

*8,928*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***TORRES STRAIT REGIONAL AUTHORITY***

**Outcome 1 ‑**

Progress towards closing the gap for Torres 35,883

Strait Islander and Aboriginal people living in the  *36,056*

Torres Strait Region through development

planning, coordination, sustainable resource

management, and preservation and promotion of

Indigenous culture

**Total: Torres Strait Regional Authority 35,883**

*36,056*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN NATIONAL AUDIT OFFICE**

**Outcome 1 ‑**

To improve public sector performance and 70,300 ‑ 70,300

accountability through independent reporting on  *71,509 ‑ 71,509*

Australian Government administration to

Parliament, the Executive and the public

**Total: Australian National Audit Office 70,300 ‑ 70,300**

*71,509 ‑ 71,509*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN PUBLIC SERVICE COMMISSION**

**Outcome 1 ‑**

Increased awareness and adoption of best 21,710 ‑ 21,710

practice public administration by the public  *23,225 ‑ 23,225*

service through leadership, promotion, advice

and professional development, drawing on

research and evaluation

**Total: Australian Public Service Commission 21,710 ‑ 21,710**

*23,225 ‑ 23,225*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DIGITAL TRANSFORMATION AGENCY**

**Outcome 1 ‑**

Improve the user experience for all Australians 115,356 ‑ 115,356

accessing government information and services  *72,145 ‑ 72,145*

by leading the design, development and

continual enhancement of whole‑of‑government

service delivery policies and standards,

platforms and joined‑up services

**Total: Digital Transformation Agency 115,356 ‑ 115,356**

*72,145 ‑ 72,145*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE COMMONWEALTH**

**OMBUDSMAN**

**Outcome 1 ‑**

Fair and accountable administrative action by 36,045 ‑ 36,045

Australian Government entities and prescribed  *24,281 ‑ 24,281*

private sector organisations, by investigating

complaints, reviewing administrative action and

statutory compliance inspections and reporting

**Total: Office of the Commonwealth 36,045 ‑ 36,045**

**Ombudsman**  *24,281 ‑ 24,281*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE INSPECTOR‑GENERAL OF**

**INTELLIGENCE AND SECURITY**

**Outcome 1 ‑**

Independent assurance for the Prime Minister, 9,917 ‑ 9,917

senior ministers and Parliament as to whether  *18,404 ‑ 18,404*

Australia's intelligence and security agencies act

legally and with propriety by inspecting, inquiring

into and reporting on their activities

**Total: Office of the Inspector‑General of 9,917 ‑ 9,917**

**Intelligence and Security**  *18,404 ‑ 18,404*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF NATIONAL ASSESSMENTS**

**Outcome 1 ‑**

Advancement of Australia's national interests 57,989 ‑ 57,989

through increased government awareness of  *45,886 ‑ 45,886*

international developments affecting Australia,

and integration, coordination and evaluation of

Australia's national intelligence capabilities

**Total: Office of National Assessments 57,989 ‑ 57,989**

*45,886 ‑ 45,886*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE OFFICIAL SECRETARY TO**

**THE GOVERNOR‑GENERAL**

**Outcome 1 ‑**

The performance of the Governor‑General's role 12,629 4,231 16,860

is facilitated through organisation and  *11,323 4,823 16,146*

management of official duties, management and

maintenance of the official household and

property and administration of the Australian

Honours and Awards system

**Total: Office of the Official Secretary to the 12,629 4,231 16,860**

**Governor‑General**  *11,323 4,823 16,146*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**WORKPLACE GENDER EQUALITY AGENCY**

**Outcome 1 ‑**

Promote and improve gender equality in 5,055 ‑ 5,055

Australian workplaces including through the  *5,076 ‑ 5,076*

provision of advice and assistance to employers

and the assessment and measurement of

workplace gender data

**Total: Workplace Gender Equality Agency 5,055 ‑ 5,055**

*5,076 ‑ 5,076*

**SOCIAL SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of Social Services 393,138 8,137,387 8,530,525

*423,014 5,122,834 5,545,848*

*Payments to corporate entities:*

National Disability Insurance Scheme Launch 1,477,674 1,477,674

Transition Agency  *1,050,979 1,050,979*

Australian Institute of Family Studies 4,601 ‑ 4,601

*4,873 ‑ 4,873*

NDIS Quality and Safeguards Commission 34,772 ‑ 34,772

*‑ ‑ ‑*

**Total: Social Services 432,511 9,615,061 10,047,572**

*427,887 6,173,813 6,601,700*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF SOCIAL SERVICES**

**Outcome 1 ‑**

Encourage self‑reliance and support people who 102,492 49,283 151,775

cannot fully support themselves by providing  *121,897 12,837 134,734*

sustainable social security payments and

assistance

**Outcome 2 ‑**

Contribute to stronger and more resilient 165,894 741,820 907,714

individuals, families and communities by  *176,727 691,524 868,251*

providing targeted services and initiatives

**Outcome 3 ‑**

Improved independence of, and participation by, 105,606 7,260,663 7,366,269

people with disability, including improved support  *109,024 4,331,634 4,440,658*

for carers, by providing targeted support and

services

**Outcome 4 ‑**

Increased housing supply, improved community 19,146 85,621 104,767

housing and assisting individuals experiencing  *15,366 86,839 102,205*

homelessness through targeted support and

services

**Total: Department of Social Services 393,138 8,137,387 8,530,525**

*423,014 5,122,834 5,545,848*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Administered

$'000

**DEPARTMENT OF SOCIAL SERVICES FOR**

**PAYMENT TO**

***NATIONAL DISABILITY INSURANCE SCHEME***

***LAUNCH TRANSITION AGENCY***

**Outcome 1 ‑**

To implement a National Disability Insurance 1,477,674

Scheme that provides individual control and  *1,050,979*

choice in the delivery of reasonable and

necessary supports to improve independence,

social and economic participation of eligible

people with disability, their families and carers,

and associated referral services and activities

**Total: National Disability Insurance Scheme 1,477,674**

**Launch Transition Agency**  *1,050,979*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN INSTITUTE OF FAMILY STUDIES**

**Outcome 1 ‑**

Increased understanding of factors affecting how 4,601 ‑ 4,601

families function by conducting research and  *4,873 ‑ 4,873*

communicating findings to policy makers, service

providers, and the broader community

**Total: Australian Institute of Family Studies 4,601 ‑ 4,601**

*4,873 ‑ 4,873*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NDIS QUALITY AND SAFEGUARDS**

**COMMISSION**

**Outcome 1 ‑**

Promote the delivery of quality supports and 34,772 ‑ 34,772

services to people with disability under the NDIS  *‑ ‑ ‑*

and other prescribed supports and services,

including through nationally consistent and

responsive regulation, policy development,

advice and education

**Total: NDIS Quality and Safeguards 34,772 ‑ 34,772**

**Commission**  *‑ ‑ ‑*

**TREASURY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Entity Departmental Administered Total

$'000 $'000 $'000

Department of the Treasury 194,255 55,941 250,196

*200,290 27,073 227,363*

Australian Bureau of Statistics 349,050 ‑ 349,050

*428,364 ‑ 428,364*

Australian Competition and Consumer 212,517 ‑ 212,517

Commission  *199,919 ‑ 199,919*

Australian Office of Financial Management 11,499 ‑ 11,499

*11,547 10 11,557*

Australian Prudential Regulation Authority 126 ‑ 126

*731 ‑ 731*

Australian Securities and Investments Commission 366,773 18,638 385,411

*368,909 7,302 376,211*

Australian Taxation Office 3,365,578 6,181 3,371,759

*3,312,292 5,876 3,318,168*

Commonwealth Grants Commission 6,128 ‑ 6,128

*6,169 ‑ 6,169*

Inspector General of Taxation 6,481 ‑ 6,481

*6,505 ‑ 6,505*

National Competition Council 1,990 ‑ 1,990

*1,992 ‑ 1,992*

Office of the Auditing and Assurance Standards 2,117 ‑ 2,117

Board  *2,127 ‑ 2,127*

Office of the Australian Accounting Standards 3,597 ‑ 3,597

Board  *3,616 ‑ 3,616*

Productivity Commission 34,367 ‑ 34,367

*35,134 ‑ 35,134*

**Total: Treasury 4,554,478 80,760 4,635,238**

*4,577,595 40,261 4,617,856*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**DEPARTMENT OF THE TREASURY**

**Outcome 1 ‑**

Supporting and implementing informed decisions 194,255 55,941 250,196

on policies for the good of the Australian people,  *200,290 27,073 227,363*

including for achieving strong, sustainable

economic growth, through the provision of advice

to Treasury Ministers and the efficient administration

of Treasury’s functions

**Total: Department of the Treasury 194,255 55,941 250,196**

*200,290 27,073 227,363*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN BUREAU OF STATISTICS**

**Outcome 1 ‑**

Decisions on important matters made by 349,050 ‑ 349,050

governments, business and the broader  *428,364 ‑ 428,364*

community are informed by objective, relevant

and trusted official statistics produced through

the collection and integration of data, its

analysis, and the provision of statistical

information

**Total: Australian Bureau of Statistics 349,050 ‑ 349,050**

*428,364 ‑ 428,364*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN COMPETITION AND CONSUMER**

**COMMISSION**

**Outcome 1 ‑**

Lawful competition, consumer protection, and 212,517 ‑ 212,517

regulated national infrastructure markets and  *199,919 ‑ 199,919*

services through regulation, including

enforcement, education, price monitoring and

determining the terms of access to infrastructure

services

**Total: Australian Competition and Consumer 212,517 ‑ 212,517**

**Commission**  *199,919 ‑ 199,919*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN OFFICE OF FINANCIAL**

**MANAGEMENT**

**Outcome 1 ‑**

The advancement of macroeconomic growth and 11,499 ‑ 11,499

stability, and the effective operation of financial  *11,547 10 11,557*

markets, through issuing debt, investing in

financial assets and managing debt, investments

and cash for the Australian Government

**Total: Australian Office of Financial 11,499 ‑ 11,499**

**Management**  *11,547 10 11,557*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN PRUDENTIAL REGULATION**

**AUTHORITY**

**Outcome 1 ‑**

Enhanced public confidence in Australia's 126 ‑ 126

financial institutions through a framework of  *731 ‑ 731*

prudential regulation which balances financial

safety and efficiency, competition, contestability

and competitive neutrality and, in balancing

these objectives, promotes financial system

stability in Australia

**Total: Australian Prudential Regulation 126 ‑ 126**

**Authority**  *731 ‑ 731*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN SECURITIES AND**

**INVESTMENTS COMMISSION**

**Outcome 1 ‑**

Improved confidence in Australia's financial 366,773 18,638 385,411

markets through promoting informed investors  *368,909 7,302 376,211*

and financial consumers, facilitating fair and

efficient markets and delivering efficient registry

systems

**Total: Australian Securities and Investments 366,773 18,638 385,411**

**Commission**  *368,909 7,302 376,211*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**AUSTRALIAN TAXATION OFFICE**

**Outcome 1 ‑**

Confidence in the administration of aspects of 3,365,578 6,181 3,371,759

Australia's taxation and superannuation systems  *3,312,292 5,876 3,318,168*

through helping people understand their rights

and obligations, improving ease of compliance

and access to benefits, and managing non‑

compliance with the law

**Total: Australian Taxation Office 3,365,578 6,181 3,371,759**

*3,312,292 5,876 3,318,168*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**COMMONWEALTH GRANTS COMMISSION**

**Outcome 1 ‑**

Informed Government decisions on fiscal 6,128 ‑ 6,128

equalisation between the States and Territories  *6,169 ‑ 6,169*

through advice and recommendations on the

distribution of GST revenue

**Total: Commonwealth Grants Commission 6,128 ‑ 6,128**

*6,169 ‑ 6,169*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**INSPECTOR GENERAL OF TAXATION**

**Outcome 1 ‑**

Improved tax administration through 6,481 ‑ 6,481

investigation of complaints, conducting reviews,  *6,505 ‑ 6,505*

public reporting and independent advice to

Government and its relevant entities

**Total: Inspector General of Taxation 6,481 ‑ 6,481**

*6,505 ‑ 6,505*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**NATIONAL COMPETITION COUNCIL**

**Outcome 1 ‑**

Competition in markets that are dependent on 1,990 ‑ 1,990

access to nationally significant monopoly  *1,992 ‑ 1,992*

infrastructure, through recommendations and

decisions promoting the efficient operation of,

use of and investment in infrastructure

**Total: National Competition Council 1,990 ‑ 1,990**

*1,992 ‑ 1,992*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE AUDITING AND ASSURANCE**

**STANDARDS BOARD**

**Outcome 1 ‑**

The formulation and making of auditing and 2,117 ‑ 2,117

assurance standards that are used by auditors of  *2,127 ‑ 2,127*

Australian entity financial reports or for other

auditing and assurance engagements

**Total: Office of the Auditing and Assurance 2,117 ‑ 2,117**

**Standards Board**  *2,127 ‑ 2,127*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**OFFICE OF THE AUSTRALIAN ACCOUNTING**

**STANDARDS BOARD**

**Outcome 1 ‑**

The formulation and making of accounting 3,597 ‑ 3,597

standards that are used by Australian entities to  *3,616 ‑ 3,616*

prepare financial reports and enable users of

these reports to make informed decisions

**Total: Office of the Australian Accounting 3,597 ‑ 3,597**

**Standards Board**  *3,616 ‑ 3,616*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Departmental Administered Total

$'000 $'000 $'000

**PRODUCTIVITY COMMISSION**

**Outcome 1 ‑**

Well‑informed policy decision‑making and public 34,367 ‑ 34,367

understanding on matters relating to Australia's  *35,134 ‑ 35,134*

productivity and living standards, based on

independent and transparent analysis from a

community‑wide perspective

**Total: Productivity Commission 34,367 ‑ 34,367**

*35,134 ‑ 35,134*

[*Minister’s second reading speech made in—*

*House of Representatives on 8 May 2018*

*Senate on 25 June 2018*]

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