



Appropriation Act (No. 2) 2018-2019

No. 51, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title	2
2 Commencement	2
3 Definitions	2
4 Portfolio statements	4
5 Notional transactions between entities that are part of the Commonwealth	4
Part 2—Appropriation items	6
6 Summary of appropriations	6
7 State, ACT, NT and local government items	6
8 Administered items	6
9 Administered assets and liabilities items	7
10 Other departmental items	7
11 Corporate entity items	7
Part 3—Advance to the Finance Minister	8
12 Advance to the Finance Minister	8
Part 4—Debit limits	9
13 Debit limits	9
14 Adjustments for GST	9
Part 5—Miscellaneous	10
15 Crediting amounts to special accounts	10
16 Conditions etc. applying to State, ACT, NT and local government items	10
17 Appropriation of the Consolidated Revenue Fund	11
18 Repeal of this Act	11
Schedule 1—Payments to or for the States, ACT, NT and local government	12
Schedule 2—Services for which money is appropriated	13



Appropriation Act (No. 2) 2018-2019

No. 51, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 27 June 2018]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2018-2019*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2018; and (b) the day this Act receives the Royal Assent.	1 July 2018 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2019.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of

the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$13,003,986,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2018-2019*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$380 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

Education Investment Fund

- (1) The debit limit for the current year for the purposes of section 199 of the *Nation-building Funds Act 2008* is \$2,000,000.

General purpose financial assistance

- (2) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$5,000,000,000.

National partnership payments

- (3) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$25,000,000,000.

14 Adjustments for GST

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2021.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education and Training	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education and Training	Minister for Education and Training
Department of Infrastructure, Regional Development and Cities	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure and Transport	Minister for Infrastructure and Transport
Department of Infrastructure, Regional Development and Cities	Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	Minister for Regional Development, Territories and Local Government or Minister for Urban Infrastructure and Cities	Minister for Regional Development, Territories and Local Government or Minister for Urban Infrastructure and Cities
Department of the Prime Minister and Cabinet	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	Minister for Indigenous Affairs	Minister for Indigenous Affairs

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Portfolio	Total \$'000
Agriculture and Water Resources	699,995
Attorney-General's	11,305
Communications and the Arts	5,105,444
Defence	3,184,629
Education and Training	72,878
Environment and Energy	223,085
Finance	233,235
Foreign Affairs and Trade	81,378
Health	83,440
Home Affairs	192,787
Human Services	110,967
Infrastructure, Regional Development and Cities	2,445,090
Jobs and Innovation	75,881
Prime Minister and Cabinet	39,722
Social Services	29,777
Treasury	414,373
Total	13,003,986

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture and Water Resources	-	-	699,995	699,995
	-	-	<i>498,018</i>	<i>498,018</i>
Attorney-General's	-	-	11,305	11,305
	<i>1,245</i>	-	<i>41,558</i>	<i>42,803</i>
Communications and the Arts	-	-	5,105,444	5,105,444
	-	-	<i>9,199,468</i>	<i>9,199,468</i>
Defence	-	-	3,184,629	3,184,629
	-	-	<i>2,386,813</i>	<i>2,386,813</i>
Education and Training	62,514	-	10,364	72,878
	<i>40,221</i>	-	<i>17,031</i>	<i>57,252</i>
Environment and Energy	-	-	223,085	223,085
	-	-	<i>188,265</i>	<i>188,265</i>
Finance	-	-	233,235	233,235
	-	-	<i>587,399</i>	<i>587,399</i>
Foreign Affairs and Trade	-	-	81,378	81,378
	-	-	<i>124,229</i>	<i>124,229</i>
Health	-	-	83,440	83,440
	-	-	<i>96,164</i>	<i>96,164</i>
Home Affairs	-	-	192,787	192,787
	<i>1,969</i>	-	<i>254,974</i>	<i>256,943</i>
Human Services	-	-	110,967	110,967
	-	-	<i>177,850</i>	<i>177,850</i>
Infrastructure, Regional Development and Cities	394,637	-	2,050,453	2,445,090
	<i>724,630</i>	-	<i>910,467</i>	<i>1,635,097</i>
Jobs and Innovation	-	-	75,881	75,881
	-	-	<i>92,893</i>	<i>92,893</i>
Prime Minister and Cabinet	6,536	-	33,186	39,722
	<i>7,762</i>	-	<i>47,318</i>	<i>55,080</i>
Social Services	-	5,810	23,967	29,777
	-	-	<i>41,319</i>	<i>41,319</i>
Treasury	-	-	414,373	414,373
	-	-	<i>149,223</i>	<i>149,223</i>
Total: Bill 2	463,687	5,810	12,534,489	13,003,986
	<i>775,827</i>	-	<i>14,812,989</i>	<i>15,588,816</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture and Water Resources	-	-	699,995	699,995
	-	-	<i>498,018</i>	<i>498,018</i>
Total: Agriculture and Water Resources	-	-	699,995	699,995
	-	-	<i>498,018</i>	<i>498,018</i>

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES			
Non-operating			
Equity Injections			4,517
			<i>17,017</i>
Administered Assets and Liabilities			695,478
			<i>481,001</i>
<hr/>			
Total: Department of Agriculture and Water Resources	-	-	699,995
	-	-	<i>498,018</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department	-	-	1,417	1,417
	<i>1,245</i>	-	<i>25,169</i>	<i>26,414</i>
Australian Commission for Law Enforcement Integrity	-	-	162	162
Australian Security Intelligence Organisation	-	-	5,367	5,367
	-	-	<i>14,939</i>	<i>14,939</i>
High Court of Australia	-	-	3,499	3,499
	-	-	<i>1,450</i>	<i>1,450</i>
Office of the Australian Information Commissioner	-	-	860	860
	-	-	-	-
Total: Attorney-General's	-	-	11,305	11,305
	<i>1,245</i>	-	<i>41,558</i>	<i>42,803</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Operating			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	- <i>1,245</i>	- -	- <i>1,245</i>
Total: Operating	- <i>1,245</i>	- -	- <i>1,245</i>
Non-operating			
Equity Injections			917 <i>17,723</i>
Administered Assets and Liabilities			500 <i>7,446</i>
Total: Non-operating			1,417 <i>25,169</i>
Total: Attorney-General's Department	- <i>1,245</i>	- -	1,417 <i>26,414</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Non-operating			
Equity Injections			162
			-
Total: Australian Commission for Law Enforcement Integrity	-	-	162
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			5,367
			<i>14,939</i>
Total: Australian Security Intelligence Organisation	-	-	5,367 <i>14,939</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			3,499 <i>1,450</i>
Total: High Court of Australia	- <i>-</i>	- <i>-</i>	3,499 <i>1,450</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Non-operating			
Equity Injections			860
			-
Total: Office of the Australian Information Commissioner	-	-	860
	-	-	-

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government			
	\$'000	\$'000	\$'000	\$'000
Department of Communications and the Arts	-	-	5,055,869	5,055,869
	-	-	<i>9,158,817</i>	<i>9,158,817</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	7,821	7,821
	-	-	<i>7,980</i>	<i>7,980</i>
National Film and Sound Archive of Australia	-	-	3,511	3,511
	-	-	<i>1,802</i>	<i>1,802</i>
National Gallery of Australia	-	-	22,669	22,669
	-	-	<i>16,628</i>	<i>16,628</i>
National Library of Australia	-	-	9,514	9,514
	-	-	<i>9,563</i>	<i>9,563</i>
National Museum of Australia	-	-	1,912	1,912
	-	-	<i>1,921</i>	<i>1,921</i>
National Portrait Gallery of Australia	-	-	191	191
	-	-	<i>193</i>	<i>193</i>
Old Parliament House	-	-	3,422	3,422
	-	-	<i>2,514</i>	<i>2,514</i>
Australian Communications and Media Authority	-	-	535	535
	-	-	<i>50</i>	<i>50</i>
Total: Communications and the Arts	-	-	5,105,444	5,105,444
	-	-	<i>9,199,468</i>	<i>9,199,468</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS			
Non-operating			
Administered Assets and Liabilities			5,055,869 <i>9,158,817</i>
Total: Department of Communications and the Arts	- -	- -	5,055,869 <i>9,158,817</i>

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	 7,821 <hr/> 7,980

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i>	3,511 <i>1,802</i>

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	22,669 <i>16,628</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	9,514 9,563

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	1,912 <i>1,921</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i>	191 <i>193</i>

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE	3,422 <i>2,514</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			535 50
Total: Australian Communications and Media Authority	- -	- -	535 50

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	3,060,443	3,060,443
	-	-	<i>2,365,307</i>	<i>2,365,307</i>
Australian Signals Directorate	-	-	102,883	102,883
	-	-	-	-
Department of Veterans' Affairs	-	-	9,874	9,874
	-	-	<i>12,526</i>	<i>12,526</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	11,429	11,429
	-	-	<i>8,980</i>	<i>8,980</i>
Total: Defence	-	-	3,184,629	3,184,629
	-	-	<i>2,386,813</i>	<i>2,386,813</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			3,060,443
			<i>2,365,307</i>
Total: Department of Defence	-	-	3,060,443
	-	-	<i>2,365,307</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			102,883
			-
Total: Australian Signals Directorate	-	-	102,883
	-	-	-

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			9,874 <i>12,526</i>
Total: Department of Veterans' Affairs	- <i>-</i>	- <i>-</i>	9,874 <i>12,526</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO <i>AUSTRALIAN WAR MEMORIAL</i>	11,429 <i>8,980</i>

EDUCATION AND TRAINING PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Education and Training	62,514	-	8,519	71,033
	<i>40,221</i>	-	<i>15,779</i>	<i>56,000</i>
Australian Research Council	-	-	-	-
	-	-	<i>674</i>	<i>674</i>
Australian Skills Quality Authority	-	-	1,845	1,845
	-	-	<i>478</i>	<i>478</i>
Tertiary Education Quality and Standards Agency	-	-	-	-
	-	-	<i>100</i>	<i>100</i>
Total: Education and Training	62,514	-	10,364	72,878
	<i>40,221</i>	-	<i>17,031</i>	<i>57,252</i>

Schedule 2 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	62,514	-	62,514
	<i>40,221</i>	-	<i>40,221</i>
Total: Operating	62,514	-	62,514
	<i>40,221</i>	-	<i>40,221</i>
Non-operating			
Equity Injections			8,519
			<i>15,779</i>
Total: Non-operating			8,519
			<i>15,779</i>
Total: Department of Education and Training	62,514	-	71,033
	<i>40,221</i>	-	<i>56,000</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Non-operating			
Equity Injections			-
			<i>674</i>
<hr/>			
Total: Australian Research Council	-	-	-
	<i>-</i>	<i>-</i>	<i>674</i>

Schedule 2 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Non-operating			
Equity Injections			1,845 478
Total: Australian Skills Quality Authority	-	-	1,845 478

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Non-operating			
Equity Injections			-
			<i>100</i>
Total: Tertiary Education Quality and Standards Agency	-	-	-
	-	-	<i>100</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government			
	\$'000	\$'000	\$'000	\$'000
Department of the Environment and Energy	-	-	86,249	86,249
	-	-	<i>146,656</i>	<i>146,656</i>
<i>Payments to corporate entities:</i>				
Director of National Parks	-	-	181	181
	-	-	<i>376</i>	<i>376</i>
Bureau of Meteorology	-	-	135,334	135,334
	-	-	<i>40,217</i>	<i>40,217</i>
Great Barrier Reef Marine Park Authority	-	-	1,321	1,321
	-	-	<i>1,016</i>	<i>1,016</i>
Total: Environment and Energy	-	-	223,085	223,085
	-	-	<i>188,265</i>	<i>188,265</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY			
Non-operating			
Equity Injections			86,249
			<i>146,656</i>
Total: Department of the Environment and Energy	-	-	86,249
	-	-	<i>146,656</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i>	181 376

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			135,334 <i>40,217</i>
Total: Bureau of Meteorology	-	-	135,334 <i>40,217</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			1,321 <i>1,016</i>
Total: Great Barrier Reef Marine Park Authority	-	-	1,321 <i>1,016</i>

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Finance	-	-	233,235	233,235
	-	-	<i>587,399</i>	<i>587,399</i>
Total: Finance	-	-	233,235	233,235
	-	-	<i>587,399</i>	<i>587,399</i>

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			42,211
			<i>74,853</i>
Administered Assets and Liabilities			191,024
			<i>512,546</i>
Total: Department of Finance	-	-	233,235
	-	-	<i>587,399</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	22,182	22,182
	-	-	<i>71,558</i>	<i>71,558</i>
Australian Secret Intelligence Service	-	-	57,795	57,795
	-	-	<i>52,671</i>	<i>52,671</i>
Australian Trade and Investment Commission	-	-	1,401	1,401
	-	-	-	-
Total: Foreign Affairs and Trade	-	-	81,378	81,378
	-	-	<i>124,229</i>	<i>124,229</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			22,182
			<i>71,408</i>
Administered Assets and Liabilities			-
			<i>150</i>
Total: Department of Foreign Affairs and Trade	-	-	22,182
	-	-	<i>71,558</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			57,795
			<i>52,671</i>
Total: Australian Secret Intelligence Service	-	-	57,795
	-	-	<i>52,671</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			1,401
			-
Total: Australian Trade and Investment Commission	-	-	1,401
	-	-	-

HEALTH PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Health	-	-	44,017	44,017
	-	-	31,926	31,926
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	37,542	37,542
	-	-	53,464	53,464
Australian Institute of Health and Welfare	-	-	625	625
	-	-	-	-
Australian Sports Commission	-	-	856	856
	-	-	1,069	1,069
Australian Radiation Protection and Nuclear Safety Agency	-	-	-	-
	-	-	5,000	5,000
Australian Sports Anti-Doping Authority	-	-	-	-
	-	-	826	826
National Health and Medical Research Council	-	-	250	250
	-	-	3,879	3,879
National Mental Health Commission	-	-	150	150
	-	-	-	-
Total: Health	-	-	83,440	83,440
	-	-	<i>96,164</i>	<i>96,164</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Non-operating			
Equity Injections			19,017
			<i>6,926</i>
Administered Assets and Liabilities			25,000
			<i>25,000</i>
Total: Department of Health	-	-	44,017
	-	-	<i>31,926</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	37,542
	<i>53,464</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</i>	625 -

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	856 1,069

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			- 5,000
Total: Australian Radiation Protection and Nuclear Safety Agency	- -	- -	- 5,000

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Non-operating			
Equity Injections			- 826
Total: Australian Sports Anti-Doping Authority	-	-	- 826

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			250 3,879
Total: National Health and Medical Research Council	- -	- -	250 3,879

HEALTH PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Non-operating			
Equity Injections			150
			-
Total: National Mental Health Commission	-	-	150
	-	-	-

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to	New	Non-	Total
	States, ACT, NT and local government	Administered Outcomes	operating	
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	93,287	93,287
	<i>1,969</i>	-	<i>175,471</i>	<i>177,440</i>
Australian Criminal Intelligence Commission	-	-	21,971	21,971
	-	-	580	580
Australian Federal Police	-	-	70,229	70,229
	-	-	75,323	75,323
Australian Transaction Reports and Analysis Centre	-	-	7,300	7,300
	-	-	3,600	3,600
Total: Home Affairs	-	-	192,787	192,787
	<i>1,969</i>	-	<i>254,974</i>	<i>256,943</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Operating			
Outcome 1 -			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	- 1,969	- -	- 1,969
Total: Operating	- 1,969	- -	- 1,969
Non-operating			
Equity Injections			93,081
Administered Assets and Liabilities			169,587
			206
			5,884
Total: Non-operating			93,287 175,471
Total: Department of Home Affairs	- 1,969	- -	93,287 177,440

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			21,971 580
Total: Australian Criminal Intelligence Commission	- -	- -	21,971 580

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			70,229
			<i>75,323</i>
Total: Australian Federal Police	-	-	70,229
	-	-	<i>75,323</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			7,300 3,600
Total: Australian Transaction Reports and Analysis Centre	- -	- -	7,300 3,600

HUMAN SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Human Services	-	-	110,967	110,967
	-	-	<i>177,850</i>	<i>177,850</i>
Total: Human Services	-	-	110,967	110,967
	-	-	<i>177,850</i>	<i>177,850</i>

Schedule 2 Services for which money is appropriated

HUMAN SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			110,967
			<i>177,850</i>
Total: Department of Human Services	-	-	110,967
	-	-	<i>177,850</i>

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure, Regional Development and Cities	394,637 <i>724,630</i>	- -	2,050,124 <i>909,697</i>	2,444,761 <i>1,634,327</i>
Australian Transport Safety Bureau	-	-	329 <i>509</i>	329 <i>509</i>
Infrastructure and Project Financing Agency	-	-	- <i>105</i>	- <i>105</i>
National Capital Authority	-	-	- <i>156</i>	- <i>156</i>
Total: Infrastructure, Regional Development and Cities	394,637 <i>724,630</i>	- -	2,050,453 <i>910,467</i>	2,445,090 <i>1,635,097</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	364,516	-	364,516
	<i>699,630</i>	-	<i>699,630</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	30,121	-	30,121
	<i>25,000</i>	-	<i>25,000</i>
Total: Operating	394,637	-	394,637
	<i>724,630</i>	-	<i>724,630</i>
Non-operating			
Administered Assets and Liabilities			2,050,124
			<i>909,697</i>
Total: Non-operating			2,050,124
			<i>909,697</i>
Total: Department of Infrastructure, Regional Development and Cities	394,637	-	2,444,761
	<i>724,630</i>	-	<i>1,634,327</i>

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Non-operating			
Equity Injections			329 509
Total: Australian Transport Safety Bureau	-	-	329 509

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
INFRASTRUCTURE AND PROJECT FINANCING AGENCY			
Non-operating Equity Injections			- 105
Total: Infrastructure and Project Financing Agency	- -	- -	- 105

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Equity Injections			-
			<i>156</i>
<hr/>			
Total: National Capital Authority	-	-	-
	<i>-</i>	<i>-</i>	<i>156</i>

Schedule 2 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Industry, Innovation and Science	-	-	10,445	10,445
	-	-	<i>19,907</i>	<i>19,907</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science	-	-	150	150
	-	-	<i>1,600</i>	<i>1,600</i>
Australian Nuclear Science and Technology Organisation	-	-	28,461	28,461
	-	-	<i>21,037</i>	<i>21,037</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	10,000	10,000
	-	-	<i>10,000</i>	<i>10,000</i>
Geoscience Australia	-	-	10,435	10,435
	-	-	-	-
Department of Jobs and Small Business	-	-	16,390	16,390
	-	-	<i>40,349</i>	<i>40,349</i>
Total: Jobs and Innovation	-	-	75,881	75,881
	-	-	<i>92,893</i>	<i>92,893</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE			
Non-operating			
Equity Injections			5,445
			<i>11,907</i>
Administered Assets and Liabilities			5,000
			<i>8,000</i>
Total: Department of Industry, Innovation and Science	-	-	10,445
	-	-	<i>19,907</i>

Schedule 2 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i>	 150 <i>1,600</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	28,461
	<i>21,037</i>

Schedule 2 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO <i>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</i>	 10,000 <i>10,000</i>

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			10,435
			-
Total: Geoscience Australia	-	-	10,435
	-	-	-

Schedule 2 Services for which money is appropriated

JOBS AND INNOVATION PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF JOBS AND SMALL BUSINESS			
Non-operating			
Equity Injections			16,390
			<i>40,349</i>
Total: Department of Jobs and Small Business	-	-	16,390
	-	-	<i>40,349</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	6,536 <i>7,762</i>	- -	8,273 <i>11,694</i>	14,809 <i>19,456</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	- -	- -	74 74	74 74
Indigenous Business Australia	- -	- -	22,850 <i>22,850</i>	22,850 <i>22,850</i>
Torres Strait Regional Authority	- -	- -	1,989 <i>1,000</i>	1,989 <i>1,000</i>
Office of National Assessments	- -	- -	- <i>11,700</i>	- <i>11,700</i>
Total: Prime Minister and Cabinet	6,536 <i>7,762</i>	- -	33,186 <i>47,318</i>	39,722 <i>55,080</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Operating			
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	6,536	-	6,536
	7,762	-	7,762
Total: Operating	6,536	-	6,536
	<i>7,762</i>	<i>-</i>	<i>7,762</i>
Non-operating			
Equity Injections			8,273
			<i>11,694</i>
Total: Non-operating			8,273
			<i>11,694</i>
Total: Department of the Prime Minister and Cabinet	6,536	-	14,809
	<i>7,762</i>	<i>-</i>	<i>19,456</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	74 74

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	22,850 <i>22,850</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>TORRES STRAIT REGIONAL AUTHORITY</i>	1,989 <i>1,000</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL ASSESSMENTS			
Non-operating			
Equity Injections			- <i>11,700</i>
Total: Office of National Assessments	-	-	- <i>11,700</i>

SOCIAL SERVICES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Social Services	-	-	21,469	21,469
	-	-	<i>40,412</i>	<i>40,412</i>
Australian Institute of Family Studies	-	-	-	-
	-	-	907	907
NDIS Quality and Safeguards Commission	-	5,810	2,498	8,308
	-	-	-	-
Total: Social Services	-	5,810	23,967	29,777
	-	-	<i>41,319</i>	<i>41,319</i>

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Non-operating			
Equity Injections			21,469
			<i>40,412</i>
Total: Department of Social Services	-	-	21,469
	-	-	<i>40,412</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Non-operating			
Equity Injections			-
			<i>907</i>
<hr/>			
Total: Australian Institute of Family Studies	-	-	-
	<i>-</i>	<i>-</i>	<i>907</i>

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Operating			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	-	5,810	5,810
	-	-	-
Total: Operating	-	5,810	5,810
	-	-	-
Non-operating			
Equity Injections			2,498
			-
Total: Non-operating			2,498
			-
Total: NDIS Quality and Safeguards Commission	-	5,810	8,308
	-	-	-

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	359,850	359,850
	-	-	<i>64,750</i>	<i>64,750</i>
Australian Bureau of Statistics	-	-	19,869	19,869
	-	-	<i>23,298</i>	<i>23,298</i>
Australian Competition and Consumer Commission	-	-	1,100	1,100
	-	-	<i>11,100</i>	<i>11,100</i>
Australian Securities and Investments Commission	-	-	5,499	5,499
	-	-	<i>22,185</i>	<i>22,185</i>
Australian Taxation Office	-	-	28,055	28,055
	-	-	<i>27,890</i>	<i>27,890</i>
Total: Treasury	-	-	414,373	414,373
	-	-	<i>149,223</i>	<i>149,223</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			-
			<i>4,750</i>
Administered Assets and Liabilities			359,850
			<i>60,000</i>
Total: Department of the Treasury	-	-	359,850
	-	-	<i>64,750</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			19,869
			23,298
Total: Australian Bureau of Statistics	-	-	19,869
	-	-	23,298

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			1,100 <i>11,100</i>
Total: Australian Competition and Consumer Commission	- -	- -	1,100 <i>11,100</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			5,499 <i>22,185</i>
Total: Australian Securities and Investments Commission	- -	- -	5,499 <i>22,185</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2018-2019
Actual Available Appropriation (italic figures)—2017-2018

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			28,055 <i>27,890</i>
Total: Australian Taxation Office	- <i>-</i>	- <i>-</i>	28,055 <i>27,890</i>

[*Minister's second reading speech made in—
House of Representatives on 8 May 2018
Senate on 25 June 2018*]

(90/18)
