

Appropriation Act (No. 2) 2018‑2019

No. 51, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

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Appropriation Act (No. 2) 2018-2019

No. 51, 2018

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[*Assented to 27 June 2018*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2018‑2019*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The later of:  (a) 1 July 2018; and  (b) the day this Act receives the Royal Assent. | 1 July 2018  (paragraph (a) applies) |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***acquisition*** has the same meaning as in the GST Act.

***administered assets and liabilities item*** means an amount set out in Schedule 2 in relation to a non‑corporate entity opposite the heading “Administered Assets and Liabilities”.

***administered item*** means an amount set out in Schedule 2 opposite an outcome for a non‑corporate entity under the heading “New Administered Outcomes”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non‑operating”.

***current year*** means the financial year ending on 30 June 2019.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***GST Act*** means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

***GST qualifying amount*** means:

(a) an input tax credit (within the meaning of the GST Act); or

(b) a decreasing adjustment (within the meaning of the GST Act).

***importation*** has the same meaning as in the GST Act.

***item*** means any of the following:

(a) a State, ACT, NT and local government item;

(b) an administered item;

(c) an administered assets and liabilities item;

(d) an other departmental item;

(e) a corporate entity item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***other departmental item*** means an amount set out in Schedule 2 in relation to a non‑corporate entity opposite the heading “Equity Injections”.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

***State, ACT, NT and local government item*** means an amount set out in Schedule 2 opposite an outcome for a non‑corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is $13,003,986,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

(1) The amount specified in a State, ACT, NT and local government item for an outcome for a non‑corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

(1) The amount specified in an administered assets and liabilities item for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:

(a) in Schedule 2 to this Act; or

(b) in Schedule 1 to the *Appropriation Act (No. 1) 2018‑2019*.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 2 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:

(a) because of an erroneous omission or understatement; or

(b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than $380 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

Education Investment Fund

(1) The debit limit for the current year for the purposes of section 199 of the *Nation‑building Funds Act 2008* is $2,000,000.

General purpose financial assistance

(2) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is $5,000,000,000.

National partnership payments

(3) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is $25,000,000,000.

14 Adjustments for GST

If:

(a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and

(b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

(1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.

(2) The payment:

(a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:

(i) in relation to the outcome; and

(ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and

(iii) out of money appropriated by an annual Appropriation Act; and

(b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.

(3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

(4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

(5) This section does not limit the Commonwealth’s power to:

(a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or

(b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2021.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

| Column 1 | Column 2 | Column 3 | Column 4 |
| --- | --- | --- | --- |
|  |  |  |  |
|  |  | Minister | Minister |
|  |  | determining | determining |
| Entity | Outcome | conditions | payments |
|  |  |  |  |
| Department of Education and Training | Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments | Minister for Education and Training | Minister for Education and Training |
| Department of Infrastructure, Regional Development and Cities | Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure | Minister for Infrastructure and Transport | Minister for Infrastructure and Transport |
| Department of Infrastructure, Regional Development and Cities | Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance | Minister for Regional Development, Territories and Local Government or Minister for Urban Infrastructure and Cities | Minister for Regional Development, Territories and Local Government or Minister for Urban Infrastructure and Cities |
| Department of the Prime Minister and Cabinet | Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation | Minister for Indigenous Affairs | Minister for Indigenous Affairs |

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

**Abstract**

Portfolio Total

$'000

Agriculture and Water Resources 699,995

Attorney‑General's 11,305

Communications and the Arts 5,105,444

Defence 3,184,629

Education and Training 72,878

Environment and Energy 223,085

Finance 233,235

Foreign Affairs and Trade 81,378

Health 83,440

Home Affairs 192,787

Human Services 110,967

Infrastructure, Regional Development and Cities 2,445,090

Jobs and Innovation 75,881

Prime Minister and Cabinet 39,722

Social Services 29,777

Treasury 414,373

**Total 13,003,986**

**APPROPRIATIONS**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Portfolio government Outcomes operating Total

$'000 $'000 $'000 $'000

Agriculture and Water Resources ‑ ‑ 699,995 699,995

*‑ ‑ 498,018 498,018*

Attorney‑General's ‑ ‑ 11,305 11,305

*1,245 ‑ 41,558 42,803*

Communications and the Arts ‑ ‑ 5,105,444 5,105,444

*‑ ‑ 9,199,468 9,199,468*

Defence ‑ ‑ 3,184,629 3,184,629

*‑ ‑ 2,386,813 2,386,813*

Education and Training 62,514 ‑ 10,364 72,878

*40,221 ‑ 17,031 57,252*

Environment and Energy ‑ ‑ 223,085 223,085

*‑ ‑ 188,265 188,265*

Finance ‑ ‑ 233,235 233,235

*‑ ‑ 587,399 587,399*

Foreign Affairs and Trade ‑ ‑ 81,378 81,378

*‑ ‑ 124,229 124,229*

Health ‑ ‑ 83,440 83,440

*‑ ‑ 96,164 96,164*

Home Affairs ‑ ‑ 192,787 192,787

*1,969 ‑ 254,974 256,943*

Human Services ‑ ‑ 110,967 110,967

*‑ ‑ 177,850 177,850*

Infrastructure, Regional Development 394,637 ‑ 2,050,453 2,445,090

and Cities  *724,630 ‑ 910,467 1,635,097*

Jobs and Innovation ‑ ‑ 75,881 75,881

*‑ ‑ 92,893 92,893*

Prime Minister and Cabinet 6,536 ‑ 33,186 39,722

*7,762 ‑ 47,318 55,080*

Social Services ‑ 5,810 23,967 29,777

*‑ ‑ 41,319 41,319*

Treasury ‑ ‑ 414,373 414,373

*‑ ‑ 149,223 149,223*

**Total: Bill 2 463,687 5,810 12,534,489 13,003,986**

*775,827 ‑ 14,812,989 15,588,816*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Agriculture and Water ‑ ‑ 699,995 699,995

Resources  *‑ ‑ 498,018 498,018*

**Total: Agriculture and Water ‑ ‑ 699,995 699,995**

**Resources**  *‑ ‑ 498,018 498,018*

**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF AGRICULTURE AND WATER**

**RESOURCES**

**Non‑operating**

Equity Injections 4,517

*17,017*

Administered Assets and Liabilities 695,478

*481,001*

**Total: Department of Agriculture and Water ‑ ‑ 699,995**

**Resources**  *‑ ‑ 498,018*

**ATTORNEY‑GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Attorney‑General's Department ‑ ‑ 1,417 1,417

*1,245 ‑ 25,169 26,414*

Australian Commission for Law ‑ ‑ 162 162

Enforcement Integrity  *‑ ‑ ‑ ‑*

Australian Security Intelligence ‑ ‑ 5,367 5,367

Organisation  *‑ ‑ 14,939 14,939*

High Court of Australia ‑ ‑ 3,499 3,499

*‑ ‑ 1,450 1,450*

Office of the Australian Information ‑ ‑ 860 860

Commissioner  *‑ ‑ ‑ ‑*

**Total: Attorney‑General's ‑ ‑ 11,305 11,305**

*1,245 ‑ 41,558 42,803*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**ATTORNEY‑GENERAL'S DEPARTMENT**

**Operating**

**Outcome 1 ‑**

A just and secure society through the ‑ ‑ ‑

maintenance and improvement of Australia's law,  *1,245 ‑ 1,245*

justice, security and integrity frameworks

**Total: Operating ‑ ‑ ‑**

*1,245 ‑ 1,245*

**Non‑operating**

Equity Injections 917

*17,723*

Administered Assets and Liabilities 500

*7,446*

**Total: Non‑operating 1,417**

*25,169*

**Total: Attorney‑General's Department ‑ ‑ 1,417**

*1,245 ‑ 26,414*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN COMMISSION FOR LAW**

**ENFORCEMENT INTEGRITY**

**Non‑operating**

Equity Injections 162

*‑*

**Total: Australian Commission for Law ‑ ‑ 162**

**Enforcement Integrity**  *‑ ‑ ‑*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN SECURITY INTELLIGENCE**

**ORGANISATION**

**Non‑operating**

Equity Injections 5,367

*14,939*

**Total: Australian Security Intelligence ‑ ‑ 5,367**

**Organisation**  *‑ ‑ 14,939*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**HIGH COURT OF AUSTRALIA**

**Non‑operating**

Equity Injections 3,499

*1,450*

**Total: High Court of Australia ‑ ‑ 3,499**

*‑ ‑ 1,450*

**ATTORNEY‑GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**OFFICE OF THE AUSTRALIAN INFORMATION**

**COMMISSIONER**

**Non‑operating**

Equity Injections 860

*‑*

**Total: Office of the Australian Information ‑ ‑ 860**

**Commissioner**  *‑ ‑ ‑*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Communications and ‑ ‑ 5,055,869 5,055,869

the Arts  *‑ ‑ 9,158,817 9,158,817*

*Payments to corporate entities:*

Australian National Maritime Museum ‑ ‑ 7,821 7,821

*‑ ‑ 7,980 7,980*

National Film and Sound Archive of ‑ ‑ 3,511 3,511

Australia  *‑ ‑ 1,802 1,802*

National Gallery of Australia ‑ ‑ 22,669 22,669

*‑ ‑ 16,628 16,628*

National Library of Australia ‑ ‑ 9,514 9,514

*‑ ‑ 9,563 9,563*

National Museum of Australia ‑ ‑ 1,912 1,912

*‑ ‑ 1,921 1,921*

National Portrait Gallery of Australia ‑ ‑ 191 191

*‑ ‑ 193 193*

Old Parliament House ‑ ‑ 3,422 3,422

*‑ ‑ 2,514 2,514*

Australian Communications and Media ‑ ‑ 535 535

Authority  *‑ ‑ 50 50*

**Total: Communications and the Arts ‑ ‑ 5,105,444 5,105,444**

*‑ ‑ 9,199,468 9,199,468*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS**

**Non‑operating**

Administered Assets and Liabilities 5,055,869

*9,158,817*

**Total: Department of Communications and the ‑ ‑ 5,055,869**

**Arts**  *‑ ‑ 9,158,817*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***AUSTRALIAN NATIONAL MARITIME***  7,821

***MUSEUM***  *7,980*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL FILM AND SOUND ARCHIVE OF***  3,511

***AUSTRALIA***  *1,802*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL GALLERY OF AUSTRALIA***  22,669

*16,628*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL LIBRARY OF AUSTRALIA***  9,514

*9,563*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL MUSEUM OF AUSTRALIA***  1,912

*1,921*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***NATIONAL PORTRAIT GALLERY OF***  191

***AUSTRALIA***  *193*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF COMMUNICATIONS AND**

**THE ARTS FOR PAYMENT TO**

***OLD PARLIAMENT HOUSE***  3,422

*2,514*

**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN COMMUNICATIONS AND MEDIA**

**AUTHORITY**

**Non‑operating**

Equity Injections 535

*50*

**Total: Australian Communications and Media ‑ ‑ 535**

**Authority**  *‑ ‑ 50*

**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Defence ‑ ‑ 3,060,443 3,060,443

*‑ ‑ 2,365,307 2,365,307*

Australian Signals Directorate ‑ ‑ 102,883 102,883

*‑ ‑ ‑ ‑*

Department of Veterans' Affairs ‑ ‑ 9,874 9,874

*‑ ‑ 12,526 12,526*

*Payments to corporate entities:*

Australian War Memorial ‑ ‑ 11,429 11,429

*‑ ‑ 8,980 8,980*

**Total: Defence ‑ ‑ 3,184,629 3,184,629**

*‑ ‑ 2,386,813 2,386,813*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF DEFENCE**

**Non‑operating**

Equity Injections 3,060,443

*2,365,307*

**Total: Department of Defence ‑ ‑ 3,060,443**

*‑ ‑ 2,365,307*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN SIGNALS DIRECTORATE**

**Non‑operating**

Equity Injections 102,883

*‑*

**Total: Australian Signals Directorate ‑ ‑ 102,883**

*‑ ‑ ‑*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF VETERANS' AFFAIRS**

**Non‑operating**

Equity Injections 9,874

*12,526*

**Total: Department of Veterans' Affairs ‑ ‑ 9,874**

*‑ ‑ 12,526*

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF VETERANS' AFFAIRS FOR**

**PAYMENT TO**

***AUSTRALIAN WAR MEMORIAL***  11,429

*8,980*

**EDUCATION AND TRAINING PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Education and Training 62,514 ‑ 8,519 71,033

*40,221 ‑ 15,779 56,000*

Australian Research Council ‑ ‑ ‑ ‑

*‑ ‑ 674 674*

Australian Skills Quality Authority ‑ ‑ 1,845 1,845

*‑ ‑ 478 478*

Tertiary Education Quality and ‑ ‑ ‑ ‑

Standards Agency  *‑ ‑ 100 100*

**Total: Education and Training 62,514 ‑ 10,364 72,878**

*40,221 ‑ 17,031 57,252*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF EDUCATION AND TRAINING**

**Operating**

**Outcome 1 ‑**

Improved early learning, schooling, student 62,514 ‑ 62,514

educational outcomes and transitions to and  *40,221 ‑ 40,221*

from school through access to quality child care,

support, parent engagement, quality teaching

and learning environments

**Total: Operating 62,514 ‑ 62,514**

*40,221 ‑ 40,221*

**Non‑operating**

Equity Injections 8,519

*15,779*

**Total: Non‑operating 8,519**

*15,779*

**Total: Department of Education and Training 62,514 ‑ 71,033**

*40,221 ‑ 56,000*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN RESEARCH COUNCIL**

**Non‑operating**

Equity Injections ‑

*674*

**Total: Australian Research Council ‑ ‑ ‑**

*‑ ‑ 674*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN SKILLS QUALITY AUTHORITY**

**Non‑operating**

Equity Injections 1,845

*478*

**Total: Australian Skills Quality Authority ‑ ‑ 1,845**

*‑ ‑ 478*

**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**TERTIARY EDUCATION QUALITY AND**

**STANDARDS AGENCY**

**Non‑operating**

Equity Injections ‑

*100*

**Total: Tertiary Education Quality and ‑ ‑ ‑**

**Standards Agency**  *‑ ‑ 100*

**ENVIRONMENT AND ENERGY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of the Environment and ‑ ‑ 86,249 86,249

Energy  *‑ ‑ 146,656 146,656*

*Payments to corporate entities:*

Director of National Parks ‑ ‑ 181 181

*‑ ‑ 376 376*

Bureau of Meteorology ‑ ‑ 135,334 135,334

*‑ ‑ 40,217 40,217*

Great Barrier Reef Marine Park ‑ ‑ 1,321 1,321

Authority  *‑ ‑ 1,016 1,016*

**Total: Environment and Energy ‑ ‑ 223,085 223,085**

*‑ ‑ 188,265 188,265*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF THE ENVIRONMENT AND**

**ENERGY**

**Non‑operating**

Equity Injections 86,249

*146,656*

**Total: Department of the Environment and ‑ ‑ 86,249**

**Energy**  *‑ ‑ 146,656*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF THE ENVIRONMENT AND**

**ENERGY FOR PAYMENT TO**

***DIRECTOR OF NATIONAL PARKS***  181

*376*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**BUREAU OF METEOROLOGY**

**Non‑operating**

Equity Injections 135,334

*40,217*

**Total: Bureau of Meteorology ‑ ‑ 135,334**

*‑ ‑ 40,217*

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**GREAT BARRIER REEF MARINE PARK**

**AUTHORITY**

**Non‑operating**

Equity Injections 1,321

*1,016*

**Total: Great Barrier Reef Marine Park Authority ‑ ‑ 1,321**

*‑ ‑ 1,016*

**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Finance ‑ ‑ 233,235 233,235

*‑ ‑ 587,399 587,399*

**Total: Finance ‑ ‑ 233,235 233,235**

*‑ ‑ 587,399 587,399*

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF FINANCE**

**Non‑operating**

Equity Injections 42,211

*74,853*

Administered Assets and Liabilities 191,024

*512,546*

**Total: Department of Finance ‑ ‑ 233,235**

*‑ ‑ 587,399*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Foreign Affairs and ‑ ‑ 22,182 22,182

Trade  *‑ ‑ 71,558 71,558*

Australian Secret Intelligence Service ‑ ‑ 57,795 57,795

*‑ ‑ 52,671 52,671*

Australian Trade and Investment ‑ ‑ 1,401 1,401

Commission  *‑ ‑ ‑ ‑*

**Total: Foreign Affairs and Trade ‑ ‑ 81,378 81,378**

*‑ ‑ 124,229 124,229*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF FOREIGN AFFAIRS AND**

**TRADE**

**Non‑operating**

Equity Injections 22,182

*71,408*

Administered Assets and Liabilities ‑

*150*

**Total: Department of Foreign Affairs and Trade ‑ ‑ 22,182**

*‑ ‑ 71,558*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN SECRET INTELLIGENCE**

**SERVICE**

**Non‑operating**

Equity Injections 57,795

*52,671*

**Total: Australian Secret Intelligence Service ‑ ‑ 57,795**

*‑ ‑ 52,671*

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN TRADE AND INVESTMENT**

**COMMISSION**

**Non‑operating**

Equity Injections 1,401

*‑*

**Total: Australian Trade and Investment ‑ ‑ 1,401**

**Commission**  *‑ ‑ ‑*

**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Health ‑ ‑ 44,017 44,017

*‑ ‑ 31,926 31,926*

*Payments to corporate entities:*

Australian Digital Health Agency ‑ ‑ 37,542 37,542

*‑ ‑ 53,464 53,464*

Australian Institute of Health and ‑ ‑ 625 625

Welfare  *‑ ‑ ‑ ‑*

Australian Sports Commission ‑ ‑ 856 856

*‑ ‑ 1,069 1,069*

Australian Radiation Protection and ‑ ‑ ‑ ‑

Nuclear Safety Agency  *‑ ‑ 5,000 5,000*

Australian Sports Anti‑Doping Authority ‑ ‑ ‑ ‑

*‑ ‑ 826 826*

National Health and Medical Research ‑ ‑ 250 250

Council  *‑ ‑ 3,879 3,879*

National Mental Health Commission ‑ ‑ 150 150

*‑ ‑ ‑ ‑*

**Total: Health ‑ ‑ 83,440 83,440**

*‑ ‑ 96,164 96,164*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF HEALTH**

**Non‑operating**

Equity Injections 19,017

*6,926*

Administered Assets and Liabilities 25,000

*25,000*

**Total: Department of Health ‑ ‑ 44,017**

*‑ ‑ 31,926*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***AUSTRALIAN DIGITAL HEALTH AGENCY***  37,542

*53,464*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***AUSTRALIAN INSTITUTE OF HEALTH AND***  625

***WELFARE***  *‑*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF HEALTH FOR PAYMENT TO**

***AUSTRALIAN SPORTS COMMISSION***  856

*1,069*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN RADIATION PROTECTION AND**

**NUCLEAR SAFETY AGENCY**

**Non‑operating**

Equity Injections ‑

*5,000*

**Total: Australian Radiation Protection and ‑ ‑ ‑**

**Nuclear Safety Agency**  *‑ ‑ 5,000*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN SPORTS ANTI‑DOPING**

**AUTHORITY**

**Non‑operating**

Equity Injections ‑

*826*

**Total: Australian Sports Anti‑Doping Authority ‑ ‑ ‑**

*‑ ‑ 826*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**NATIONAL HEALTH AND MEDICAL**

**RESEARCH COUNCIL**

**Non‑operating**

Equity Injections 250

*3,879*

**Total: National Health and Medical Research ‑ ‑ 250**

**Council**  *‑ ‑ 3,879*

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**NATIONAL MENTAL HEALTH COMMISSION**

**Non‑operating**

Equity Injections 150

*‑*

**Total: National Mental Health Commission ‑ ‑ 150**

*‑ ‑ ‑*

**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Home Affairs ‑ ‑ 93,287 93,287

*1,969 ‑ 175,471 177,440*

Australian Criminal Intelligence ‑ ‑ 21,971 21,971

Commission  *‑ ‑ 580 580*

Australian Federal Police ‑ ‑ 70,229 70,229

*‑ ‑ 75,323 75,323*

Australian Transaction Reports and ‑ ‑ 7,300 7,300

Analysis Centre  *‑ ‑ 3,600 3,600*

**Total: Home Affairs ‑ ‑ 192,787 192,787**

*1,969 ‑ 254,974 256,943*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF HOME AFFAIRS**

**Operating**

**Outcome 1 ‑**

Protect Australia's sovereignty, security and ‑ ‑ ‑

safety through its national security, emergency  *1,969 ‑ 1,969*

management system, law enforcement, and

managing its border, including managing the

stay and departure of all non‑citizens

**Total: Operating ‑ ‑ ‑**

*1,969 ‑ 1,969*

**Non‑operating**

Equity Injections 93,081

*169,587*

Administered Assets and Liabilities 206

*5,884*

**Total: Non‑operating 93,287**

*175,471*

**Total: Department of Home Affairs ‑ ‑ 93,287**

*1,969 ‑ 177,440*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN CRIMINAL INTELLIGENCE**

**COMMISSION**

**Non‑operating**

Equity Injections 21,971

*580*

**Total: Australian Criminal Intelligence ‑ ‑ 21,971**

**Commission**  *‑ ‑ 580*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN FEDERAL POLICE**

**Non‑operating**

Equity Injections 70,229

*75,323*

**Total: Australian Federal Police ‑ ‑ 70,229**

*‑ ‑ 75,323*

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN TRANSACTION REPORTS AND**

**ANALYSIS CENTRE**

**Non‑operating**

Equity Injections 7,300

*3,600*

**Total: Australian Transaction Reports and ‑ ‑ 7,300**

**Analysis Centre**  *‑ ‑ 3,600*

**HUMAN SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Human Services ‑ ‑ 110,967 110,967

*‑ ‑ 177,850 177,850*

**Total: Human Services ‑ ‑ 110,967 110,967**

*‑ ‑ 177,850 177,850*

**HUMAN SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF HUMAN SERVICES**

**Non‑operating**

Equity Injections 110,967

*177,850*

**Total: Department of Human Services ‑ ‑ 110,967**

*‑ ‑ 177,850*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Infrastructure, Regional 394,637 ‑ 2,050,124 2,444,761

Development and Cities  *724,630 ‑ 909,697 1,634,327*

Australian Transport Safety Bureau ‑ ‑ 329 329

*‑ ‑ 509 509*

Infrastructure and Project Financing ‑ ‑ ‑ ‑

Agency  *‑ ‑ 105 105*

National Capital Authority ‑ ‑ ‑ ‑

*‑ ‑ 156 156*

**Total: Infrastructure, Regional 394,637 ‑ 2,050,453 2,445,090**

**Development and Cities**  *724,630 ‑ 910,467 1,635,097*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF INFRASTRUCTURE,**

**REGIONAL DEVELOPMENT AND CITIES**

**Operating**

**Outcome 1 ‑**

Improved infrastructure across Australia through 364,516 ‑ 364,516

investment in and coordination of transport and  *699,630 ‑ 699,630*

other infrastructure

**Outcome 3 ‑**

Strengthening the sustainability, capacity and 30,121 ‑ 30,121

diversity of our cities and regional economies  *25,000 ‑ 25,000*

including through facilitating local partnerships

between all levels of government and local

communities; through reforms that stimulate

economic growth; and providing grants and

financial assistance

**Total: Operating 394,637 ‑ 394,637**

*724,630 ‑ 724,630*

**Non‑operating**

Administered Assets and Liabilities 2,050,124

*909,697*

**Total: Non‑operating 2,050,124**

*909,697*

**Total: Department of Infrastructure, Regional 394,637 ‑ 2,444,761**

**Development and Cities**  *724,630 ‑ 1,634,327*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN TRANSPORT SAFETY BUREAU**

**Non‑operating**

Equity Injections 329

*509*

**Total: Australian Transport Safety Bureau ‑ ‑ 329**

*‑ ‑ 509*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**INFRASTRUCTURE AND PROJECT FINANCING**

**AGENCY**

**Non‑operating**

Equity Injections ‑

*105*

**Total: Infrastructure and Project Financing ‑ ‑ ‑**

**Agency**  *‑ ‑ 105*

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES**

**PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**NATIONAL CAPITAL AUTHORITY**

**Non‑operating**

Equity Injections ‑

*156*

**Total: National Capital Authority ‑ ‑ ‑**

*‑ ‑ 156*

**JOBS AND INNOVATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Industry, Innovation and ‑ ‑ 10,445 10,445

Science  *‑ ‑ 19,907 19,907*

*Payments to corporate entities:*

Australian Institute of Marine Science ‑ ‑ 150 150

*‑ ‑ 1,600 1,600*

Australian Nuclear Science and ‑ ‑ 28,461 28,461

Technology Organisation  *‑ ‑ 21,037 21,037*

Commonwealth Scientific and ‑ ‑ 10,000 10,000

Industrial Research Organisation  *‑ ‑ 10,000 10,000*

Geoscience Australia ‑ ‑ 10,435 10,435

*‑ ‑ ‑ ‑*

Department of Jobs and Small ‑ ‑ 16,390 16,390

Business  *‑ ‑ 40,349 40,349*

**Total: Jobs and Innovation ‑ ‑ 75,881 75,881**

*‑ ‑ 92,893 92,893*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE**

**Non‑operating**

Equity Injections 5,445

*11,907*

Administered Assets and Liabilities 5,000

*8,000*

**Total: Department of Industry, Innovation and ‑ ‑ 10,445**

**Science**  *‑ ‑ 19,907*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***AUSTRALIAN INSTITUTE OF MARINE***  150

***SCIENCE***  *1,600*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***AUSTRALIAN NUCLEAR SCIENCE AND***  28,461

***TECHNOLOGY ORGANISATION***  *21,037*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF INDUSTRY, INNOVATION**

**AND SCIENCE FOR PAYMENT TO**

***COMMONWEALTH SCIENTIFIC AND***  10,000

***INDUSTRIAL RESEARCH ORGANISATION***  *10,000*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**GEOSCIENCE AUSTRALIA**

**Non‑operating**

Equity Injections 10,435

*‑*

**Total: Geoscience Australia ‑ ‑ 10,435**

*‑ ‑ ‑*

**JOBS AND INNOVATION PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF JOBS AND SMALL**

**BUSINESS**

**Non‑operating**

Equity Injections 16,390

*40,349*

**Total: Department of Jobs and Small Business ‑ ‑ 16,390**

*‑ ‑ 40,349*

**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of the Prime Minister and 6,536 ‑ 8,273 14,809

Cabinet  *7,762 ‑ 11,694 19,456*

*Payments to corporate entities:*

Australian Institute of Aboriginal and ‑ ‑ 74 74

Torres Strait Islander Studies  *‑ ‑ 74 74*

Indigenous Business Australia ‑ ‑ 22,850 22,850

*‑ ‑ 22,850 22,850*

Torres Strait Regional Authority ‑ ‑ 1,989 1,989

*‑ ‑ 1,000 1,000*

Office of National Assessments ‑ ‑ ‑ ‑

*‑ ‑ 11,700 11,700*

**Total: Prime Minister and Cabinet 6,536 ‑ 33,186 39,722**

*7,762 ‑ 47,318 55,080*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET**

**Operating**

**Outcome 2 ‑**

Improve results for Indigenous Australians 6,536 ‑ 6,536

including in relation to school attendance,  *7,762 ‑ 7,762*

employment and community safety, through

delivering services and programmes, and

through measures that recognise the special

place that Indigenous people hold in this Nation

**Total: Operating 6,536 ‑ 6,536**

*7,762 ‑ 7,762*

**Non‑operating**

Equity Injections 8,273

*11,694*

**Total: Non‑operating 8,273**

*11,694*

**Total: Department of the Prime Minister and 6,536 ‑ 14,809**

**Cabinet**  *7,762 ‑ 19,456*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***AUSTRALIAN INSTITUTE OF ABORIGINAL***  74

***AND TORRES STRAIT ISLANDER STUDIES***  *74*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***INDIGENOUS BUSINESS AUSTRALIA***  22,850

*22,850*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Non‑operating

$'000

**DEPARTMENT OF THE PRIME MINISTER AND**

**CABINET FOR PAYMENT TO**

***TORRES STRAIT REGIONAL AUTHORITY***  1,989

*1,000*

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**OFFICE OF NATIONAL ASSESSMENTS**

**Non‑operating**

Equity Injections ‑

*11,700*

**Total: Office of National Assessments ‑ ‑ ‑**

*‑ ‑ 11,700*

**SOCIAL SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of Social Services ‑ ‑ 21,469 21,469

*‑ ‑ 40,412 40,412*

Australian Institute of Family Studies ‑ ‑ ‑ ‑

*‑ ‑ 907 907*

NDIS Quality and Safeguards ‑ 5,810 2,498 8,308

Commission  *‑ ‑ ‑ ‑*

**Total: Social Services ‑ 5,810 23,967 29,777**

*‑ ‑ 41,319 41,319*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF SOCIAL SERVICES**

**Non‑operating**

Equity Injections 21,469

*40,412*

**Total: Department of Social Services ‑ ‑ 21,469**

*‑ ‑ 40,412*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN INSTITUTE OF FAMILY STUDIES**

**Non‑operating**

Equity Injections ‑

*907*

**Total: Australian Institute of Family Studies ‑ ‑ ‑**

*‑ ‑ 907*

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**NDIS QUALITY AND SAFEGUARDS**

**COMMISSION**

**Operating**

**Outcome 1 ‑**

Promote the delivery of quality supports and ‑ 5,810 5,810

services to people with disability under the NDIS  *‑ ‑ ‑*

and other prescribed supports and services,

including through nationally consistent and

responsive regulation, policy development,

advice and education

**Total: Operating ‑ 5,810 5,810**

*‑ ‑ ‑*

**Non‑operating**

Equity Injections 2,498

*‑*

**Total: Non‑operating 2,498**

*‑*

**Total: NDIS Quality and Safeguards ‑ 5,810 8,308**

**Commission**  *‑ ‑ ‑*

**TREASURY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered Non‑

Entity government Outcomes operating Total

$'000 $'000 $'000 $'000

Department of the Treasury ‑ ‑ 359,850 359,850

*‑ ‑ 64,750 64,750*

Australian Bureau of Statistics ‑ ‑ 19,869 19,869

*‑ ‑ 23,298 23,298*

Australian Competition and Consumer ‑ ‑ 1,100 1,100

Commission  *‑ ‑ 11,100 11,100*

Australian Securities and Investments ‑ ‑ 5,499 5,499

Commission  *‑ ‑ 22,185 22,185*

Australian Taxation Office ‑ ‑ 28,055 28,055

*‑ ‑ 27,890 27,890*

**Total: Treasury ‑ ‑ 414,373 414,373**

*‑ ‑ 149,223 149,223*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**DEPARTMENT OF THE TREASURY**

**Non‑operating**

Equity Injections ‑

*4,750*

Administered Assets and Liabilities 359,850

*60,000*

**Total: Department of the Treasury ‑ ‑ 359,850**

*‑ ‑ 64,750*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN BUREAU OF STATISTICS**

**Non‑operating**

Equity Injections 19,869

*23,298*

**Total: Australian Bureau of Statistics ‑ ‑ 19,869**

*‑ ‑ 23,298*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN COMPETITION AND CONSUMER**

**COMMISSION**

**Non‑operating**

Equity Injections 1,100

*11,100*

**Total: Australian Competition and Consumer ‑ ‑ 1,100**

**Commission**  *‑ ‑ 11,100*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN SECURITIES AND**

**INVESTMENTS COMMISSION**

**Non‑operating**

Equity Injections 5,499

*22,185*

**Total: Australian Securities and Investments ‑ ‑ 5,499**

**Commission**  *‑ ‑ 22,185*

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2018‑2019

*Actual Available Appropriation (italic figures)—2017‑2018*

Payments to

States, ACT, New

NT and local Administered

government Outcomes Total

$'000 $'000 $'000

**AUSTRALIAN TAXATION OFFICE**

**Non‑operating**

Equity Injections 28,055

*27,890*

**Total: Australian Taxation Office ‑ ‑ 28,055**

*‑ ‑ 27,890*

[*Minister’s second reading speech made in—*

*House of Representatives on 8 May 2018*

*Senate on 25 June 2018*]

(90/18)