



Supply Act (No. 2) 2019-2020

No. 25, 2019

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Supply Act (No. 2) 2019-2020

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An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 4 April 2019]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Supply Act (No. 2) 2019-2020*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2019; and (b) the day this Act receives the Royal Assent.	1 July 2019 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

- (1) In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

Appropriation Act (No. 2) 2019-2020 means the Act (if any) with that name passed by the 45th Parliament.

Appropriation Bill (No. 2) 2019-2020 means the Bill with that name introduced into the 45th Parliament.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2020.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;

- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements tabled in the Senate or the House of Representatives in relation to the Appropriation Bill (No. 2) 2019-2020.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

- (2) To avoid doubt, for the purposes of other laws this Act is to be treated as an Appropriation Act.

4 Portfolio statements

- (1) The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

- (2) For the purposes of this Act and the *Appropriation Act (No. 2) 2019-2020*, the portfolio statements are taken to cover both the Bill for this Act and the Appropriation Bill (No. 2) 2019-2020.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$4,813,161,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Supply Act (No. 1) 2019-2020*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) of this section and subsection 12(2) of the *Appropriation Act (No. 2) 2019-2020* cannot be more than \$380 million.
- (4) Subsection (3) of this section prevails over subsection 12(3) of the *Appropriation Act (No. 2) 2019-2020*.
- (5) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

General purpose financial assistance

- (1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$2,083,333,334.

National partnership payments

- (2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$10,416,666,666.

Effect of debit limits

- (3) If this Act specifies a debit limit for a particular purpose and another Appropriation Act specifies a debit limit for the same purpose for the current year, the debit limit for the purpose for the current year is taken to be the sum of both debit limits.

14 Adjustments for GST

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2022.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education and Training	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Infrastructure, Regional Development and Cities	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport and Regional Development	Minister for Infrastructure, Transport and Regional Development
Department of the Prime Minister and Cabinet	Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	Minister for Indigenous Affairs	Minister for Indigenous Affairs

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Portfolio	Total \$'000
Agriculture and Water Resources	213,058
Attorney-General's	4,544
Communications and the Arts	1,258,940
Defence	1,729,357
Education and Training	31,742
Environment and Energy	101,462
Finance	64,616
Foreign Affairs and Trade	290,854
Health	23,029
Home Affairs	70,897
Industry, Innovation and Science	36,719
Infrastructure, Regional Development and Cities	850,013
Jobs and Small Business	3,765
Prime Minister and Cabinet	12,340
Social Services	46,885
Treasury	74,940
Total	4,813,161

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture and Water Resources	-	-	213,058	213,058
	-	-	<i>699,995</i>	<i>699,995</i>
Attorney-General's	-	-	4,544	4,544
	-	-	<i>5,938</i>	<i>5,938</i>
Communications and the Arts	-	-	1,258,940	1,258,940
	-	-	<i>5,105,444</i>	<i>5,105,444</i>
Defence	-	-	1,729,357	1,729,357
	-	-	<i>3,184,629</i>	<i>3,184,629</i>
Education and Training	27,519	-	4,223	31,742
	<i>62,514</i>	-	<i>10,364</i>	<i>72,878</i>
Environment and Energy	-	-	101,462	101,462
	-	-	<i>223,085</i>	<i>223,085</i>
Finance	-	-	64,616	64,616
	-	-	<i>233,235</i>	<i>233,235</i>
Foreign Affairs and Trade	-	-	290,854	290,854
	-	-	<i>81,378</i>	<i>81,378</i>
Health	-	-	23,029	23,029
	-	-	<i>83,440</i>	<i>83,440</i>
Home Affairs	-	-	70,897	70,897
	-	-	<i>185,759</i>	<i>185,759</i>
Industry, Innovation and Science	-	-	36,719	36,719
	-	-	<i>59,491</i>	<i>59,491</i>
Infrastructure, Regional Development and Cities	166,506	-	683,507	850,013
	<i>470,016</i>	-	<i>2,050,453</i>	<i>2,520,469</i>
Jobs and Small Business	-	-	3,765	3,765
	-	-	<i>16,390</i>	<i>16,390</i>
Prime Minister and Cabinet	1,992	-	10,348	12,340
	<i>6,536</i>	-	<i>33,186</i>	<i>39,722</i>
Social Services	-	-	46,885	46,885
	-	<i>5,810</i>	<i>134,934</i>	<i>140,744</i>
Treasury	-	-	74,940	74,940
	-	-	<i>414,373</i>	<i>414,373</i>
Total: Bill 2	196,017	-	4,617,144	4,813,161
	<i>539,066</i>	<i>5,810</i>	<i>12,522,094</i>	<i>13,066,970</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture and Water Resources	-	-	209,964	209,964
	-	-	<i>699,995</i>	<i>699,995</i>
<i>Payments to corporate entities:</i>				
Murray-Darling Basin Authority	-	-	3,094	3,094
	-	-	-	-
Total: Agriculture and Water Resources	-	-	213,058	213,058
	-	-	<i>699,995</i>	<i>699,995</i>

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE AND WATER RESOURCES			
Non-operating			
Equity Injections			1,630
			4,517
Administered Assets and Liabilities			208,334
			695,478
Total: Department of Agriculture and Water Resources	-	-	209,964
	-	-	<i>699,995</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE AND WATER RESOURCES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF AGRICULTURE AND WATER	
RESOURCES FOR PAYMENT TO	
<i>MURRAY-DARLING BASIN AUTHORITY</i>	3,094
	-

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department	-	-	218	218
	-	-	1,417	1,417
Administrative Appeals Tribunal	-	-	3,230	3,230
	-	-	-	-
Australian Commission for Law Enforcement Integrity	-	-	162	162
High Court of Australia	-	-	1,096	1,096
	-	-	3,499	3,499
Office of the Australian Information Commissioner	-	-	-	-
	-	-	860	860
Total: Attorney-General's	-	-	4,544	4,544
	-	-	<i>5,938</i>	<i>5,938</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			9
			<i>917</i>
Administered Assets and Liabilities			209
			<i>500</i>
Total: Attorney-General's Department	-	-	218
	-	-	<i>1,417</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			3,230
			-
Total: Administrative Appeals Tribunal	-	-	3,230
	-	-	-

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Non-operating			
Equity Injections			- 162
Total: Australian Commission for Law Enforcement Integrity	- -	- -	- 162

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			1,096
			3,499
Total: High Court of Australia	-	-	1,096
	-	-	3,499

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Non-operating			
Equity Injections			-
			<i>860</i>
Total: Office of the Australian Information Commissioner	-	-	-
	-	-	<i>860</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Communications and the Arts	- -	- -	1,241,619 <i>5,055,869</i>	1,241,619 <i>5,055,869</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	- -	- -	1,314 <i>7,821</i>	1,314 <i>7,821</i>
National Film and Sound Archive of Australia	- -	- -	531 <i>3,511</i>	531 <i>3,511</i>
National Gallery of Australia	- -	- -	9,125 <i>22,669</i>	9,125 <i>22,669</i>
National Library of Australia	- -	- -	3,964 <i>9,514</i>	3,964 <i>9,514</i>
National Museum of Australia	- -	- -	798 <i>1,912</i>	798 <i>1,912</i>
National Portrait Gallery of Australia	- -	- -	80 <i>191</i>	80 <i>191</i>
Old Parliament House	- -	- -	1,509 <i>3,422</i>	1,509 <i>3,422</i>
Australian Communications and Media Authority	- -	- -	- <i>535</i>	- <i>535</i>
Total: Communications and the Arts	- -	- -	1,258,940 <i>5,105,444</i>	1,258,940 <i>5,105,444</i>

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS			
Non-operating			
Administered Assets and Liabilities			1,241,619
			<i>5,055,869</i>
Total: Department of Communications and the Arts	-	-	1,241,619
	-	-	<i>5,055,869</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>AUSTRALIAN NATIONAL MARITIME</i>	1,314
<i>MUSEUM</i>	7,821

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i>	 531 3,511

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	9,125 22,669

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	 3,964 9,514

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	798
	<i>1,912</i>

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i>	 80 191

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	1,509
	3,422

Schedule 2 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			- 535
Total: Australian Communications and Media Authority	- -	- -	- 535

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	1,644,433	1,644,433
	-	-	<i>3,060,443</i>	<i>3,060,443</i>
Australian Signals Directorate	-	-	70,114	70,114
	-	-	<i>102,883</i>	<i>102,883</i>
Department of Veterans' Affairs	-	-	124	124
	-	-	<i>9,874</i>	<i>9,874</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	14,686	14,686
	-	-	<i>11,429</i>	<i>11,429</i>
Total: Defence	-	-	1,729,357	1,729,357
	-	-	<i>3,184,629</i>	<i>3,184,629</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			1,644,433
			<i>3,060,443</i>
Total: Department of Defence	-	-	1,644,433
	-	-	<i>3,060,443</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			70,114
			<i>102,883</i>
Total: Australian Signals Directorate	-	-	70,114
	-	-	<i>102,883</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			124
			9,874
Total: Department of Veterans' Affairs	-	-	124
	-	-	9,874

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR	
PAYMENT TO	
<i>AUSTRALIAN WAR MEMORIAL</i>	14,686
	<i>11,429</i>

Schedule 2 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Education and Training	27,519	-	2,967	30,486
	<i>62,514</i>	-	<i>8,519</i>	<i>71,033</i>
Australian Skills Quality Authority	-	-	1,256	1,256
	-	-	<i>1,845</i>	<i>1,845</i>
Total: Education and Training	27,519	-	4,223	31,742
	<i>62,514</i>	-	<i>10,364</i>	<i>72,878</i>

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION AND TRAINING			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	27,519	-	27,519
	<i>62,514</i>	-	<i>62,514</i>
Total: Operating	27,519	-	27,519
	<i>62,514</i>	-	<i>62,514</i>
Non-operating			
Equity Injections			2,967
			<i>8,519</i>
Total: Non-operating			2,967
			<i>8,519</i>
Total: Department of Education and Training	27,519	-	30,486
	<i>62,514</i>	-	<i>71,033</i>

Schedule 2 Services for which money is appropriated

EDUCATION AND TRAINING PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Non-operating			
Equity Injections			1,256
			<i>1,845</i>
Total: Australian Skills Quality Authority	-	-	1,256
	-	-	<i>1,845</i>

ENVIRONMENT AND ENERGY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Environment and Energy	- -	- -	47,610 <i>86,249</i>	47,610 <i>86,249</i>
<i>Payments to corporate entities:</i>				
Director of National Parks	- -	- -	148 <i>181</i>	148 <i>181</i>
Bureau of Meteorology	- -	- -	53,287 <i>135,334</i>	53,287 <i>135,334</i>
Great Barrier Reef Marine Park Authority	- -	- -	417 <i>1,321</i>	417 <i>1,321</i>
Total: Environment and Energy	- -	- -	101,462 <i>223,085</i>	101,462 <i>223,085</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY			
Non-operating			
Equity Injections			47,610
			<i>86,249</i>
Total: Department of the Environment and Energy	-	-	47,610
	-	-	<i>86,249</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO	
<i>DIRECTOR OF NATIONAL PARKS</i>	148
	<i>181</i>

Schedule 2 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			53,287
			<i>135,334</i>
Total: Bureau of Meteorology	-	-	53,287
	-	-	<i>135,334</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			417 1,321
Total: Great Barrier Reef Marine Park Authority	-	-	417 1,321

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	64,616	64,616
	-	-	233,235	233,235
Total: Finance	-	-	64,616	64,616
	-	-	233,235	233,235

FINANCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			2,365
			<i>42,211</i>
Administered Assets and Liabilities			62,251
			<i>191,024</i>
Total: Department of Finance	-	-	64,616
	-	-	<i>233,235</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	270,259	270,259
	-	-	<i>22,182</i>	<i>22,182</i>
Australian Secret Intelligence Service	-	-	20,372	20,372
	-	-	<i>57,795</i>	<i>57,795</i>
Australian Trade and Investment Commission	-	-	223	223
	-	-	<i>1,401</i>	<i>1,401</i>
Total: Foreign Affairs and Trade	-	-	290,854	290,854
	-	-	<i>81,378</i>	<i>81,378</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			18,145
			<i>22,182</i>
Administered Assets and Liabilities			252,114
			-
Total: Department of Foreign Affairs and Trade	-	-	270,259
	-	-	<i>22,182</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			20,372 <i>57,795</i>
Total: Australian Secret Intelligence Service	-	-	20,372 <i>57,795</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			223 1,401
Total: Australian Trade and Investment Commission	-	-	223 1,401

Schedule 2 Services for which money is appropriated**HEALTH PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health	-	-	13,642	13,642
	-	-	<i>44,017</i>	<i>44,017</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	8,500	8,500
	-	-	<i>37,542</i>	<i>37,542</i>
Australian Institute of Health and Welfare	-	-	782	782
	-	-	<i>625</i>	<i>625</i>
Australian Sports Commission	-	-	-	-
	-	-	<i>856</i>	<i>856</i>
National Health and Medical Research Council	-	-	105	105
	-	-	<i>250</i>	<i>250</i>
National Mental Health Commission	-	-	-	-
	-	-	<i>150</i>	<i>150</i>
Total: Health	-	-	23,029	23,029
	-	-	<i>83,440</i>	<i>83,440</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Non-operating			
Equity Injections			3,225
			<i>19,017</i>
Administered Assets and Liabilities			10,417
			<i>25,000</i>
Total: Department of Health	-	-	13,642
	-	-	<i>44,017</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	8,500
	<i>37,542</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	782
<i>AUSTRALIAN INSTITUTE OF HEALTH AND</i>	<i>625</i>
<i>WELFARE</i>	<i>625</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	-
	856

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Non-operating			
Equity Injections			105 250
Total: National Health and Medical Research Council	-	-	105 250

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Non-operating			
Equity Injections			-
			<i>150</i>
Total: National Mental Health Commission	-	-	-
	-	-	<i>150</i>

HOME AFFAIRS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Home Affairs	-	-	41,735	41,735
	-	-	93,287	93,287
Australian Criminal Intelligence Commission	-	-	9,849	9,849
	-	-	9,576	9,576
Australian Federal Police	-	-	14,463	14,463
	-	-	70,229	70,229
Australian Security Intelligence Organisation	-	-	3,350	3,350
	-	-	5,367	5,367
Australian Transaction Reports and Analysis Centre	-	-	1,500	1,500
	-	-	7,300	7,300
Total: Home Affairs	-	-	70,897	70,897
	-	-	<i>185,759</i>	<i>185,759</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			41,735
			<i>93,081</i>
Administered Assets and Liabilities			-
			<i>206</i>
Total: Department of Home Affairs	-	-	41,735
	-	-	<i>93,287</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			9,849
			<i>9,576</i>
Total: Australian Criminal Intelligence Commission	-	-	9,849 <i>9,576</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			14,463
			<i>70,229</i>
Total: Australian Federal Police	-	-	14,463
	-	-	<i>70,229</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			3,350
			5,367
Total: Australian Security Intelligence Organisation	-	-	3,350
	-	-	5,367

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			1,500 <i>7,300</i>
Total: Australian Transaction Reports and Analysis Centre	- -	- -	1,500 <i>7,300</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Industry, Innovation and Science	- -	- -	5,749 <i>10,445</i>	5,749 <i>10,445</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science	- -	- -	- <i>150</i>	- <i>150</i>
Australian Nuclear Science and Technology Organisation	- -	- -	- <i>28,461</i>	- <i>28,461</i>
Commonwealth Scientific and Industrial Research Organisation	- -	- -	<i>22,917</i> <i>10,000</i>	<i>22,917</i> <i>10,000</i>
Geoscience Australia	- -	- -	8,053 <i>10,435</i>	8,053 <i>10,435</i>
Total: Industry, Innovation and Science	- -	- -	36,719 <i>59,491</i>	36,719 <i>59,491</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE			
Non-operating			
Equity Injections			1,165
			5,445
Administered Assets and Liabilities			4,584
			5,000
Total: Department of Industry, Innovation and Science	-	-	5,749
	-	-	<i>10,445</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i>	- 150

Schedule 2 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	- <i>28,461</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	22,917 <i>10,000</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			8,053
			<i>10,435</i>
Total: Geoscience Australia	-	-	8,053
	-	-	<i>10,435</i>

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Regional Development and Cities	166,506 <i>470,016</i>	- -	683,478 <i>2,050,124</i>	849,984 <i>2,520,140</i>
Australian Transport Safety Bureau	- -	- -	29 <i>329</i>	29 <i>329</i>
Total: Infrastructure, Regional Development and Cities	166,506 <i>470,016</i>	- -	683,507 <i>2,050,453</i>	850,013 <i>2,520,469</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	166,506	-	166,506
	<i>364,516</i>	-	<i>364,516</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	-	-	-
	<i>105,500</i>	-	<i>105,500</i>
Total: Operating	166,506	-	166,506
	<i>470,016</i>	-	<i>470,016</i>
Non-operating			
Administered Assets and Liabilities			683,478
			<i>2,050,124</i>
Total: Non-operating			683,478
			<i>2,050,124</i>
Total: Department of Infrastructure, Regional Development and Cities	166,506	-	849,984
	<i>470,016</i>	-	<i>2,520,140</i>

**INFRASTRUCTURE, REGIONAL DEVELOPMENT AND CITIES
PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Non-operating			
Equity Injections			29 329
Total: Australian Transport Safety Bureau	-	-	29 329

Schedule 2 Services for which money is appropriated

JOBS AND SMALL BUSINESS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Jobs and Small Business	- -	- -	3,765 <i>16,390</i>	3,765 <i>16,390</i>
Total: Jobs and Small Business	- -	- -	3,765 <i>16,390</i>	3,765 <i>16,390</i>

JOBS AND SMALL BUSINESS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF JOBS AND SMALL BUSINESS			
Non-operating			
Equity Injections			3,765
			<i>16,390</i>
Total: Department of Jobs and Small Business	-	-	3,765
	-	-	<i>16,390</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	1,992 <i>6,536</i>	- -	791 <i>8,273</i>	2,783 <i>14,809</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	31 74	31 74
Indigenous Business Australia	-	-	9,521 <i>22,850</i>	9,521 <i>22,850</i>
Torres Strait Regional Authority	-	-	- 1,989	- 1,989
Office of National Intelligence	-	-	5 -	5 -
Total: Prime Minister and Cabinet	1,992 <i>6,536</i>	- -	10,348 <i>33,186</i>	12,340 <i>39,722</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Operating			
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	1,992 6,536	- -	1,992 6,536
Total: Operating	1,992 6,536	- -	1,992 6,536
Non-operating			
Equity Injections			791 8,273
Total: Non-operating			791 8,273
Total: Department of the Prime Minister and Cabinet	1,992 6,536	- -	2,783 14,809

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	31 74

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	9,521 <i>22,850</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>TORRES STRAIT REGIONAL AUTHORITY</i>	- <u>1,989</u>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Non-operating			
Equity Injections			5
			-
Total: Office of National Intelligence	-	-	5
	-	-	-

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Social Services	-	-	4,520	4,520
	-	-	<i>21,469</i>	<i>21,469</i>
NDIS Quality and Safeguards Commission	-	-	238	238
	-	<i>5,810</i>	<i>2,498</i>	<i>8,308</i>
Department of Human Services	-	-	42,127	42,127
	-	-	<i>110,967</i>	<i>110,967</i>
Total: Social Services	-	-	46,885	46,885
	-	<i>5,810</i>	<i>134,934</i>	<i>140,744</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Non-operating			
Equity Injections			4,520
			<i>21,469</i>
Total: Department of Social Services	-	-	4,520
	-	-	<i>21,469</i>

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Operating			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	-	-	-
	-	<i>5,810</i>	<i>5,810</i>
Total: Operating	-	-	-
	-	<i>5,810</i>	<i>5,810</i>
Non-operating			
Equity Injections			238
			<i>2,498</i>
Total: Non-operating			238
			<i>2,498</i>
Total: NDIS Quality and Safeguards Commission	-	-	238
	-	<i>5,810</i>	<i>8,308</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HUMAN SERVICES			
Non-operating			
Equity Injections			42,127
			<i>110,967</i>
Total: Department of Human Services	-	-	42,127
	-	-	<i>110,967</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	69,357	69,357
	-	-	<i>359,850</i>	<i>359,850</i>
Australian Bureau of Statistics	-	-	2,591	2,591
	-	-	<i>19,869</i>	<i>19,869</i>
Australian Competition and Consumer Commission	-	-	459	459
	-	-	<i>1,100</i>	<i>1,100</i>
Australian Securities and Investments Commission	-	-	136	136
	-	-	<i>5,499</i>	<i>5,499</i>
Australian Taxation Office	-	-	2,397	2,397
	-	-	<i>28,055</i>	<i>28,055</i>
Total: Treasury	-	-	74,940	74,940
	-	-	<i>414,373</i>	<i>414,373</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			607
Administered Assets and Liabilities			68,750
			<i>359,850</i>
Total: Department of the Treasury	-	-	69,357
	-	-	<i>359,850</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			2,591
			<i>19,869</i>
Total: Australian Bureau of Statistics	-	-	2,591
	-	-	<i>19,869</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			459 <i>1,100</i>
Total: Australian Competition and Consumer Commission	- -	- -	459 <i>1,100</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			136 5,499
Total: Australian Securities and Investments Commission	- -	- -	136 5,499

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			2,397
			<i>28,055</i>
Total: Australian Taxation Office	-	-	2,397
	-	-	<i>28,055</i>

[*Minister's second reading speech made in—
House of Representatives on 2 April 2019
Senate on 2 April 2019*]

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