



Appropriation Act (No. 1) 2019-2020

No. 100, 2019

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 12 November 2019]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2019-2020*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	12 November 2019

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2020.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements 2019-20.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$58,404,241,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) of this section and subsection 10(2) of the *Supply Act (No. 1) 2019-2020* cannot be more than \$295 million.
- (4) Subsection (3) of this section prevails over subsection 10(3) of the *Supply Act (No. 1) 2019-2020*.
- (5) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2022.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture	524,901
Attorney-General's	1,122,979
Communications and the Arts	1,516,702
Defence	20,526,892
Education	653,034
Employment, Skills, Small and Family Business	1,665,487
Environment and Energy	965,547
Finance	437,228
Foreign Affairs and Trade	3,758,278
Health	7,355,343
Home Affairs	3,656,245
Industry, Innovation and Science	1,356,740
Infrastructure, Transport, Cities and Regional Development	1,520,870
Prime Minister and Cabinet	1,193,662
Social Services	9,132,116
Treasury	3,018,217
Total	58,404,241

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture	250,147 <i>422,325</i>	274,754 <i>576,813</i>	524,901 <i>999,138</i>
Attorney-General's	763,699 <i>1,139,079</i>	359,280 <i>403,634</i>	1,122,979 <i>1,542,713</i>
Communications and the Arts	139,549 <i>208,380</i>	1,377,153 <i>2,230,705</i>	1,516,702 <i>2,439,085</i>
Defence	20,414,381 <i>33,767,749</i>	112,511 <i>167,005</i>	20,526,892 <i>33,934,754</i>
Education	206,461 <i>403,507</i>	446,573 <i>1,823,108</i>	653,034 <i>2,226,615</i>
Employment, Skills, Small and Family Business	272,932 <i>306,903</i>	1,392,555 <i>1,694,751</i>	1,665,487 <i>2,001,654</i>
Environment and Energy	524,740 <i>814,342</i>	440,807 <i>643,376</i>	965,547 <i>1,457,718</i>
Finance	251,443 <i>678,654</i>	185,785 <i>340,021</i>	437,228 <i>1,018,675</i>
Foreign Affairs and Trade	1,197,643 <i>2,021,308</i>	2,560,635 <i>4,219,303</i>	3,758,278 <i>6,240,611</i>
Health	503,601 <i>849,270</i>	6,851,742 <i>11,917,061</i>	7,355,343 <i>12,766,331</i>
Home Affairs	2,753,454 <i>4,615,333</i>	902,791 <i>2,068,264</i>	3,656,245 <i>6,683,597</i>
Industry, Innovation and Science	361,804 <i>612,560</i>	994,936 <i>1,646,836</i>	1,356,740 <i>2,259,396</i>
Infrastructure, Transport, Cities and Regional Development	157,064 <i>263,906</i>	1,363,806 <i>1,836,068</i>	1,520,870 <i>2,099,974</i>
Prime Minister and Cabinet	370,513 <i>590,368</i>	823,149 <i>1,385,699</i>	1,193,662 <i>1,976,067</i>
Social Services	2,982,756 <i>5,094,917</i>	6,149,360 <i>9,731,863</i>	9,132,116 <i>14,826,780</i>
Treasury	2,946,119 <i>4,619,000</i>	72,098 <i>103,582</i>	3,018,217 <i>4,722,582</i>
Total: Bill 1	34,096,306 <i>56,407,601</i>	24,307,935 <i>40,788,089</i>	58,404,241 <i>97,195,690</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture	238,280	214,424	452,704
	<i>401,636</i>	<i>439,650</i>	<i>841,286</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		3,322	3,322
		<i>24,902</i>	<i>24,902</i>
Murray-Darling Basin Authority		43,732	43,732
		<i>94,200</i>	<i>94,200</i>
Regional Investment Corporation		10,017	10,017
		<i>12,555</i>	<i>12,555</i>
Australian Fisheries Management Authority	11,867	3,259	15,126
	<i>20,689</i>	<i>5,506</i>	<i>26,195</i>
Total: Agriculture	250,147	274,754	524,901
	<i>422,325</i>	<i>576,813</i>	<i>999,138</i>

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	73,189 <i>115,497</i>	96,288 <i>121,359</i>	169,477 <i>236,856</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	149,977 <i>262,363</i>	19,672 <i>41,706</i>	169,649 <i>304,069</i>
Outcome 3 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	15,114 <i>23,776</i>	98,464 <i>276,585</i>	113,578 <i>300,361</i>
Total: Department of Agriculture	238,280 <i>401,636</i>	214,424 <i>439,650</i>	452,704 <i>841,286</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY	
Outcome 1 -	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	3,322 24,902
Total: Australian Pesticides and Veterinary Medicines Authority	3,322 24,902

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered \$'000
DEPARTMENT OF AGRICULTURE FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	43,732 <i>94,200</i>
Total: Murray-Darling Basin Authority	43,732 <i>94,200</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION	
Outcome 1 -	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans and the National Water Infrastructure Loan Facility	10,017 12,555
Total: Regional Investment Corporation	10,017 <i>12,555</i>

AGRICULTURE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	11,867 <i>20,689</i>	3,259 <i>5,506</i>	15,126 <i>26,195</i>
Total: Australian Fisheries Management Authority	11,867 <i>20,689</i>	3,259 <i>5,506</i>	15,126 <i>26,195</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	126,812	345,657	472,469
	<i>136,960</i>	<i>380,056</i>	<i>517,016</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		9,647	9,647
		<i>16,709</i>	<i>16,709</i>
Comcare		3,463	3,463
		<i>5,989</i>	<i>5,989</i>
Administrative Appeals Tribunal	94,009	-	94,009
	<i>160,568</i>	-	<i>160,568</i>
Asbestos Safety and Eradication Agency	1,966	-	1,966
	<i>3,377</i>	-	<i>3,377</i>
Australian Building and Construction Commission	19,600	-	19,600
	<i>32,721</i>	-	<i>32,721</i>
Australian Commission for Law Enforcement Integrity	8,860	-	8,860
	<i>11,425</i>	-	<i>11,425</i>
Australian Financial Security Authority	33,442	-	33,442
	<i>55,881</i>	-	<i>55,881</i>
Australian Law Reform Commission	1,529	-	1,529
	<i>2,611</i>	-	<i>2,611</i>
Fair Work Commission	46,072	-	46,072
	<i>77,212</i>	-	<i>77,212</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	81,894	-	81,894
	<i>126,327</i>	-	<i>126,327</i>
Federal Court of Australia	180,623	513	181,136
	<i>277,101</i>	<i>880</i>	<i>277,981</i>
High Court of Australia	10,663	-	10,663
	<i>18,177</i>	-	<i>18,177</i>
National Archives of Australia	45,493	-	45,493
	<i>68,330</i>	-	<i>68,330</i>
Office of the Australian Information Commissioner	16,005	-	16,005
	<i>13,496</i>	-	<i>13,496</i>
Office of the Commonwealth Ombudsman	21,631	-	21,631
	<i>39,917</i>	-	<i>39,917</i>
Office of the Director of Public Prosecutions	49,843	-	49,843
	<i>78,600</i>	-	<i>78,600</i>
Office of the Inspector-General of Intelligence and Security	8,655	-	8,655
	<i>9,917</i>	-	<i>9,917</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	10,466 <i>16,135</i>	- -	10,466 <i>16,135</i>
Safe Work Australia	6,136 <i>10,323</i>	- -	6,136 <i>10,323</i>
Total: Attorney-General's	763,699 <i>1,139,078</i>	359,280 <i>403,634</i>	1,122,979 <i>1,542,712</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	91,539 <i>136,960</i>	330,812 <i>380,056</i>	422,351 <i>517,016</i>
Outcome 2 -			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces	35,273 -	14,845 -	50,118 -
Total: Attorney-General's Department	126,812 <i>136,960</i>	345,657 <i>380,056</i>	472,469 <i>517,016</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	9,647 <i>16,709</i>
Total: Australian Human Rights Commission	9,647 <i>16,709</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO COMCARE	
Outcome 1 -	
Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare	3,463 5,989
Total: Comcare	3,463 5,989

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	94,009	-	94,009
	<i>160,568</i>	-	<i>160,568</i>
Total: Administrative Appeals Tribunal	94,009	-	94,009
	<i>160,568</i>	-	<i>160,568</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	1,966	-	1,966
	<i>3,377</i>	-	<i>3,377</i>
Total: Asbestos Safety and Eradication Agency	1,966	-	1,966
	<i>3,377</i>	-	<i>3,377</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	19,600	-	19,600
	<i>32,721</i>	-	<i>32,721</i>
Total: Australian Building and Construction Commission	19,600	-	19,600
	<i>32,721</i>	-	<i>32,721</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	8,860	-	8,860
	<i>11,425</i>	-	<i>11,425</i>
Total: Australian Commission for Law Enforcement Integrity	8,860	-	8,860
	<i>11,425</i>	-	<i>11,425</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities	33,442	-	33,442
systems through delivering fair, efficient and effective trustee and registry services, and risk- based regulation	<i>55,881</i>	-	<i>55,881</i>
Total: Australian Financial Security Authority	33,442	-	33,442
	<i>55,881</i>	-	<i>55,881</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	1,529	-	1,529
	<i>2,611</i>	-	<i>2,611</i>
Total: Australian Law Reform Commission	1,529	-	1,529
	<i>2,611</i>	-	<i>2,611</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	46,072	-	46,072
	<i>77,212</i>	-	<i>77,212</i>
Total: Fair Work Commission	46,072	-	46,072
	<i>77,212</i>	-	<i>77,212</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	78,827	-	78,827
	<i>117,577</i>	-	<i>117,577</i>
Outcome 2 -			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	3,067	-	3,067
	<i>8,750</i>	-	<i>8,750</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	81,894	-	81,894
	<i>126,327</i>	-	<i>126,327</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	41,414 <i>69,889</i>	- -	41,414 <i>69,889</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	17,226 <i>33,314</i>	- -	17,226 <i>33,314</i>
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	36,471 <i>92,942</i>	513 <i>880</i>	36,984 <i>93,822</i>
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	85,512 <i>80,956</i>	- -	85,512 <i>80,956</i>
Total: Federal Court of Australia	180,623 <i>277,101</i>	513 <i>880</i>	181,136 <i>277,981</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	10,663 <i>18,177</i>	- -	10,663 <i>18,177</i>
Total: High Court of Australia	10,663 <i>18,177</i>	- -	10,663 <i>18,177</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	45,493	-	45,493
	<i>68,330</i>	-	<i>68,330</i>
Total: National Archives of Australia	45,493	-	45,493
	<i>68,330</i>	-	<i>68,330</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	16,005	-	16,005
	<i>13,496</i>	-	<i>13,496</i>
Total: Office of the Australian Information Commissioner	16,005	-	16,005
	<i>13,496</i>	-	<i>13,496</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	21,631	-	21,631
	<i>39,917</i>	-	<i>39,917</i>
Total: Office of the Commonwealth Ombudsman	21,631	-	21,631
	<i>39,917</i>	-	<i>39,917</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by	49,843	-	49,843
delivering an effective, independent prosecution	<i>78,600</i>	-	<i>78,600</i>
service in accordance with the Prosecution			
Policy of the Commonwealth			
Total: Office of the Director of Public Prosecutions	49,843	-	49,843
	<i>78,600</i>	<i>-</i>	<i>78,600</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	8,655	-	8,655
	<i>9,917</i>	-	<i>9,917</i>
Total: Office of the Inspector-General of Intelligence and Security	8,655	-	8,655
	<i>9,917</i>	-	<i>9,917</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	10,466	-	10,466
	<i>16,135</i>	-	<i>16,135</i>
Total: Office of Parliamentary Counsel	10,466	-	10,466
	<i>16,135</i>	-	<i>16,135</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	6,136 <i>10,323</i>	- -	6,136 <i>10,323</i>
Total: Safe Work Australia	6,136 <i>10,323</i>	- -	6,136 <i>10,323</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications and the Arts	77,760 <i>111,310</i>	294,324 <i>418,854</i>	372,084 <i>530,164</i>
<i>Payments to corporate entities:</i>			
Australia Council		123,946 <i>208,186</i>	123,946 <i>208,186</i>
Australian Broadcasting Corporation		625,613 <i>1,045,911</i>	625,613 <i>1,045,911</i>
Australian Film, Television and Radio School		13,186 <i>22,584</i>	13,186 <i>22,584</i>
Australian National Maritime Museum		12,376 <i>21,415</i>	12,376 <i>21,415</i>
National Film and Sound Archive of Australia		13,981 <i>23,932</i>	13,981 <i>23,932</i>
National Gallery of Australia		26,208 <i>45,010</i>	26,208 <i>45,010</i>
National Library of Australia		33,134 <i>55,557</i>	33,134 <i>55,557</i>
National Museum of Australia		26,023 <i>45,164</i>	26,023 <i>45,164</i>
National Portrait Gallery of Australia		6,797 <i>11,685</i>	6,797 <i>11,685</i>
Old Parliament House		8,565 <i>16,425</i>	8,565 <i>16,425</i>
Screen Australia		6,609 <i>11,335</i>	6,609 <i>11,335</i>
Special Broadcasting Service Corporation		171,549 <i>281,726</i>	171,549 <i>281,726</i>
Australian Communications and Media Authority	61,789 <i>97,070</i>	14,842 <i>22,921</i>	76,631 <i>119,991</i>
Total: Communications and the Arts	139,549 <i>208,380</i>	1,377,153 <i>2,230,705</i>	1,516,702 <i>2,439,085</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS			
Outcome 1 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	56,556 <i>90,050</i>	155,118 <i>209,037</i>	211,674 <i>299,087</i>
Outcome 2 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	21,204 <i>21,260</i>	139,206 <i>209,817</i>	160,410 <i>231,077</i>
Total: Department of Communications and the Arts	77,760 <i>111,310</i>	294,324 <i>418,854</i>	372,084 <i>530,164</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	123,946 <i>208,186</i>
Total: Australia Council	123,946 <i>208,186</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	625,613 <i>1,045,911</i>
Total: Australian Broadcasting Corporation	625,613 <i>1,045,911</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	13,186 22,584
Total: Australian Film, Television and Radio School	13,186 22,584

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	12,376 21,415
Total: Australian National Maritime Museum	12,376 <i>21,415</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	13,981 23,932
Total: National Film and Sound Archive of Australia	13,981 23,932

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	26,208 <i>45,010</i>
Total: National Gallery of Australia	26,208 <i>45,010</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	33,134 55,557
Total: National Library of Australia	33,134 55,557

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	26,023 45,164
Total: National Museum of Australia	26,023 45,164

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	6,797 <i>11,685</i>
Total: National Portrait Gallery of Australia	6,797 <i>11,685</i>

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered \$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	8,565 16,425
Total: Old Parliament House	8,565 16,425

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	6,609 11,335
Total: Screen Australia	6,609 11,335

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	171,549 <i>281,726</i>
Total: Special Broadcasting Service Corporation	171,549 <i>281,726</i>

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	61,789	14,842	76,631
	<i>97,070</i>	<i>22,921</i>	<i>119,991</i>
Total: Australian Communications and Media Authority	61,789	14,842	76,631
	<i>97,070</i>	<i>22,921</i>	<i>119,991</i>

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	19,742,660 <i>32,637,748</i>	- -	19,742,660 <i>32,637,748</i>
Australian Signals Directorate	441,386 <i>740,726</i>	- -	441,386 <i>740,726</i>
Department of Veterans' Affairs	230,335 <i>389,275</i>	85,462 <i>116,101</i>	315,797 <i>505,376</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		27,049 <i>50,904</i>	27,049 <i>50,904</i>
Total: Defence	20,414,381 <i>33,767,749</i>	112,511 <i>167,005</i>	20,526,892 <i>33,934,754</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	411,913 <i>740,839</i>	- -	411,913 <i>740,839</i>
Outcome 2 -			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	19,330,747 <i>31,896,909</i>	- -	19,330,747 <i>31,896,909</i>
Total: Department of Defence	19,742,660 <i>32,637,748</i>	- -	19,742,660 <i>32,637,748</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	441,386 <i>740,726</i>	- -	441,386 <i>740,726</i>
Total: Australian Signals Directorate	441,386 <i>740,726</i>	- -	441,386 <i>740,726</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	143,634	33,556	177,190
	<i>245,542</i>	<i>56,577</i>	<i>302,119</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	69,516	18,714	88,230
	<i>108,104</i>	<i>10,675</i>	<i>118,779</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	17,185	33,192	50,377
	<i>35,629</i>	<i>48,849</i>	<i>84,478</i>
Total: Department of Veterans' Affairs	230,335	85,462	315,797
	<i>389,275</i>	<i>116,101</i>	<i>505,376</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	27,049 50,904
Total: Australian War Memorial	27,049 <i>50,904</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	182,640	440,214	622,854
	<i>361,255</i>	<i>1,808,963</i>	<i>2,170,218</i>
Australian Research Council	13,097	6,359	19,456
	<i>22,668</i>	<i>14,145</i>	<i>36,813</i>
Tertiary Education Quality and Standards Agency	10,724	-	10,724
	<i>19,584</i>	-	<i>19,584</i>
Total: Education	206,461	446,573	653,034
	<i>403,507</i>	<i>1,823,108</i>	<i>2,226,615</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	117,889 <i>189,230</i>	297,683 <i>480,011</i>	415,572 <i>669,241</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	64,751 <i>172,025</i>	142,531 <i>1,328,952</i>	207,282 <i>1,500,977</i>
Total: Department of Education	182,640 <i>361,255</i>	440,214 <i>1,808,963</i>	622,854 <i>2,170,218</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through	13,097	6,359	19,456
managing research funding schemes, measuring	<i>22,668</i>	<i>14,145</i>	<i>36,813</i>
research excellence and providing advice			
Total: Australian Research Council	13,097	6,359	19,456
	<i>22,668</i>	<i>14,145</i>	<i>36,813</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	10,724 <i>19,584</i>	- -	10,724 <i>19,584</i>
Total: Tertiary Education Quality and Standards Agency	10,724 <i>19,584</i>	- -	10,724 <i>19,584</i>

Schedule 1 Services for which money is appropriated

**EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment, Skills, Small and Family Business	250,962 <i>269,589</i>	1,392,555 <i>1,694,751</i>	1,643,517 <i>1,964,340</i>
Australian Skills Quality Authority	21,970 <i>37,314</i>	- -	21,970 <i>37,314</i>
Total: Employment, Skills, Small and Family Business	272,932 <i>306,903</i>	1,392,555 <i>1,694,751</i>	1,665,487 <i>2,001,654</i>

**EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS
PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS			
Outcome 1 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, meet employer needs and facilitate the growth of small and family businesses	183,371	876,863	1,060,234
	<i>269,589</i>	<i>1,694,751</i>	<i>1,964,340</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	67,591	515,692	583,283
	-	-	-
Total: Department of Employment, Skills, Small and Family Business	250,962	1,392,555	1,643,517
	<i>269,589</i>	<i>1,694,751</i>	<i>1,964,340</i>

Schedule 1 Services for which money is appropriated

**EMPLOYMENT, SKILLS, SMALL AND FAMILY BUSINESS
PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	21,970 <i>37,314</i>	- -	21,970 <i>37,314</i>
Total: Australian Skills Quality Authority	21,970 <i>37,314</i>	- -	21,970 <i>37,314</i>

ENVIRONMENT AND ENERGY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment and Energy	305,042 <i>428,417</i>	262,920 <i>388,050</i>	567,962 <i>816,467</i>
<i>Payments to corporate entities:</i>			
Australian Renewable Energy Agency		1,673 <i>2,463</i>	1,673 <i>2,463</i>
Director of National Parks		26,486 <i>47,438</i>	26,486 <i>47,438</i>
Bureau of Meteorology	157,919 <i>272,353</i>	- -	157,919 <i>272,353</i>
Clean Energy Regulator	41,202 <i>71,040</i>	149,728 <i>205,425</i>	190,930 <i>276,465</i>
Great Barrier Reef Marine Park Authority	20,577 <i>42,532</i>	- -	20,577 <i>42,532</i>
Total: Environment and Energy	524,740 <i>814,342</i>	440,807 <i>643,376</i>	965,547 <i>1,457,718</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	128,135 <i>184,311</i>	229,106 <i>341,968</i>	357,241 <i>526,279</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	28,712 <i>48,215</i>	1,137 <i>2,789</i>	29,849 <i>51,004</i>
Outcome 3 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	86,304 <i>129,453</i>	- <i>-</i>	86,304 <i>129,453</i>
Outcome 4 -			
Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community	61,891 <i>66,438</i>	32,677 <i>43,293</i>	94,568 <i>109,731</i>
Total: Department of the Environment and Energy	305,042 <i>428,417</i>	262,920 <i>388,050</i>	567,962 <i>816,467</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered \$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	1,673 2,463
Total: Australian Renewable Energy Agency	1,673 2,463

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO	
<i>DIRECTOR OF NATIONAL PARKS</i>	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	26,486 47,438
Total: Director of National Parks	26,486 47,438

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	157,919	-	157,919
Australia through the provision of weather, water, climate and ocean services	<i>272,353</i>	-	<i>272,353</i>
Total: Bureau of Meteorology	157,919	-	157,919
	<i>272,353</i>	-	<i>272,353</i>

Schedule 1 Services for which money is appropriated

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	41,202 <i>71,040</i>	149,728 <i>205,425</i>	190,930 <i>276,465</i>
Total: Clean Energy Regulator	41,202 <i>71,040</i>	149,728 <i>205,425</i>	190,930 <i>276,465</i>

ENVIRONMENT AND ENERGY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	20,577 <i>42,532</i>	- -	20,577 <i>42,532</i>
Total: Great Barrier Reef Marine Park Authority	20,577 <i>42,532</i>	- -	20,577 <i>42,532</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	162,151	164,945	327,096
	<i>267,450</i>	<i>304,818</i>	<i>572,268</i>
Australian Electoral Commission	83,404	-	83,404
	<i>401,183</i>	-	<i>401,183</i>
Independent Parliamentary Expenses Authority	5,888	20,840	26,728
	<i>10,021</i>	<i>35,203</i>	<i>45,224</i>
Total: Finance	251,443	185,785	437,228
	<i>678,654</i>	<i>340,021</i>	<i>1,018,675</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	50,401 <i>89,346</i>	- -	50,401 <i>89,346</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	94,886 <i>147,138</i>	7,117 <i>12,701</i>	102,003 <i>159,839</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	16,864 <i>30,966</i>	157,828 <i>292,117</i>	174,692 <i>323,083</i>
Total: Department of Finance	162,151 <i>267,450</i>	164,945 <i>304,818</i>	327,096 <i>572,268</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	83,404 <i>401,183</i>	- -	83,404 <i>401,183</i>
Total: Australian Electoral Commission	83,404 <i>401,183</i>	- -	83,404 <i>401,183</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	5,888 <i>10,021</i>	20,840 <i>35,203</i>	26,728 <i>45,224</i>
Total: Independent Parliamentary Expenses Authority	5,888 <i>10,021</i>	20,840 <i>35,203</i>	26,728 <i>45,224</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	871,453 <i>1,476,269</i>	2,316,841 <i>3,845,326</i>	3,188,294 <i>5,321,595</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		79,161 <i>135,141</i>	79,161 <i>135,141</i>
Australian Centre for International Agricultural Research	5,573 <i>9,547</i>	53,754 <i>97,965</i>	59,327 <i>107,512</i>
Australian Secret Intelligence Service	194,901 <i>315,822</i>	- -	194,901 <i>315,822</i>
Australian Trade and Investment Commission	125,716 <i>219,670</i>	110,879 <i>140,871</i>	236,595 <i>360,541</i>
Total: Foreign Affairs and Trade	1,197,643 <i>2,021,308</i>	2,560,635 <i>4,219,303</i>	3,758,278 <i>6,240,611</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	514,651 <i>897,661</i>	2,316,404 <i>3,844,576</i>	2,831,055 <i>4,742,237</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	204,592 <i>351,927</i>	437 <i>750</i>	205,029 <i>352,677</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	152,210 <i>226,681</i>	- <i>-</i>	152,210 <i>226,681</i>
Total: Department of Foreign Affairs and Trade	871,453 <i>1,476,269</i>	2,316,841 <i>3,845,326</i>	3,188,294 <i>5,321,595</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	79,161 135,141
Total: Tourism Australia	79,161 135,141

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	5,573	53,754	59,327
	<i>9,547</i>	<i>97,965</i>	<i>107,512</i>
Total: Australian Centre for International Agricultural Research	5,573	53,754	59,327
	<i>9,547</i>	<i>97,965</i>	<i>107,512</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	194,901	-	194,901
	<i>315,822</i>	-	<i>315,822</i>
Total: Australian Secret Intelligence Service	194,901	-	194,901
	<i>315,822</i>	-	<i>315,822</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	120,218 <i>210,328</i>	110,879 <i>140,871</i>	231,097 <i>351,199</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	5,498 <i>9,342</i>	- -	5,498 <i>9,342</i>
Total: Australian Trade and Investment Commission	125,716 <i>219,670</i>	110,879 <i>140,871</i>	236,595 <i>360,541</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	390,976 <i>689,226</i>	5,927,386 <i>10,320,073</i>	6,318,362 <i>11,009,299</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		103,811 <i>219,270</i>	103,811 <i>219,270</i>
Australian Institute of Health and Welfare		20,642 <i>33,322</i>	20,642 <i>33,322</i>
Australian Sports Commission		250,165 <i>374,346</i>	250,165 <i>374,346</i>
Food Standards Australia New Zealand		9,852 <i>17,158</i>	9,852 <i>17,158</i>
Aged Care Quality and Safety Commission	42,806 <i>40,614</i>	-	42,806 <i>40,614</i>
Australian Aged Care Quality Agency	- <i>10,954</i>	-	- <i>10,954</i>
Australian Organ and Tissue Donation and Transplantation Authority	3,229 <i>5,710</i>	25,310 <i>43,148</i>	28,539 <i>48,858</i>
Australian Radiation Protection and Nuclear Safety Agency	8,571 <i>14,703</i>	-	8,571 <i>14,703</i>
Australian Sports Anti-Doping Authority	10,714 <i>15,670</i>	-	10,714 <i>15,670</i>
Cancer Australia	6,513 <i>11,169</i>	11,635 <i>19,802</i>	18,148 <i>30,971</i>
National Blood Authority	3,672 <i>6,299</i>	2,117 <i>3,404</i>	5,789 <i>9,703</i>
National Health Funding Body	3,249 <i>5,378</i>	-	3,249 <i>5,378</i>
National Health and Medical Research Council	21,965 <i>37,762</i>	498,582 <i>882,753</i>	520,547 <i>920,515</i>
National Mental Health Commission	4,820 <i>5,717</i>	2,242 <i>3,785</i>	7,062 <i>9,502</i>
Professional Services Review	7,086 <i>6,068</i>	-	7,086 <i>6,068</i>
Total: Health	503,601 <i>849,270</i>	6,851,742 <i>11,917,061</i>	7,355,343 <i>12,766,331</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	52,316 <i>64,475</i>	64,544 <i>104,575</i>	116,860 <i>169,050</i>
Outcome 2 -			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	87,538 <i>173,518</i>	2,664,387 <i>4,671,231</i>	2,751,925 <i>4,844,749</i>
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	9,298 <i>8,145</i>	35,843 <i>23,906</i>	45,141 <i>32,051</i>
Outcome 4 -			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	108,890 <i>183,324</i>	867,428 <i>1,618,179</i>	976,318 <i>1,801,503</i>
Outcome 5 -			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	27,387 <i>60,411</i>	88,061 <i>133,908</i>	115,448 <i>194,319</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 6 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	105,547	2,207,123	2,312,670
	<i>199,353</i>	<i>3,768,274</i>	<i>3,967,627</i>
Total: Department of Health	390,976	5,927,386	6,318,362
	<i>689,226</i>	<i>10,320,073</i>	<i>11,009,299</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	103,811 219,270
Total: Australian Digital Health Agency	103,811 <i>219,270</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	20,642 33,322
Total: Australian Institute of Health and Welfare	20,642 33,322

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	250,165 374,346
Total: Australian Sports Commission	250,165 374,346

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	9,852 17,158
Total: Food Standards Australia New Zealand	9,852 17,158

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	42,806 <i>40,614</i>	- -	42,806 <i>40,614</i>
Total: Aged Care Quality and Safety Commission	42,806 <i>40,614</i>	- -	42,806 <i>40,614</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN AGED CARE QUALITY AGENCY			
Outcome 1 -			
High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers	- <i>10,954</i>	- -	- <i>10,954</i>
Total: Australian Aged Care Quality Agency	- <i>10,954</i>	- -	- <i>10,954</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	3,229	25,310	28,539
	<i>5,710</i>	<i>43,148</i>	<i>48,858</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	3,229	25,310	28,539
	<i>5,710</i>	<i>43,148</i>	<i>48,858</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	8,571	-	8,571
	<i>14,703</i>	-	<i>14,703</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	8,571	-	8,571
	<i>14,703</i>	-	<i>14,703</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping	10,714	-	10,714
	<i>15,670</i>	-	<i>15,670</i>
Total: Australian Sports Anti-Doping Authority	10,714	-	10,714
	<i>15,670</i>	-	<i>15,670</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	6,513 <i>11,169</i>	11,635 <i>19,802</i>	18,148 <i>30,971</i>
Total: Cancer Australia	6,513 <i>11,169</i>	11,635 <i>19,802</i>	18,148 <i>30,971</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	3,672 <i>6,299</i>	2,117 <i>3,404</i>	5,789 <i>9,703</i>
Total: National Blood Authority	3,672 <i>6,299</i>	2,117 <i>3,404</i>	5,789 <i>9,703</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	3,249 5,378	- -	3,249 5,378
Total: National Health Funding Body	3,249 <i>5,378</i>	- <i>-</i>	3,249 <i>5,378</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	21,965 37,762	498,582 882,753	520,547 920,515
Total: National Health and Medical Research Council	21,965 <i>37,762</i>	498,582 <i>882,753</i>	520,547 <i>920,515</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	4,820	2,242	7,062
	<i>5,717</i>	<i>3,785</i>	<i>9,502</i>
Total: National Mental Health Commission	4,820	2,242	7,062
	<i>5,717</i>	<i>3,785</i>	<i>9,502</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	7,086	-	7,086
	<i>6,068</i>	-	<i>6,068</i>
Total: Professional Services Review	7,086	-	7,086
	<i>6,068</i>	-	<i>6,068</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	1,595,521 <i>2,756,810</i>	898,202 <i>2,052,306</i>	2,493,723 <i>4,809,116</i>
Australian Criminal Intelligence Commission	63,586 <i>102,597</i>	- -	63,586 <i>102,597</i>
Australian Federal Police	717,129 <i>1,159,087</i>	4,589 <i>15,958</i>	721,718 <i>1,175,045</i>
Australian Institute of Criminology	2,692 <i>4,612</i>	- -	2,692 <i>4,612</i>
Australian Security Intelligence Organisation	328,652 <i>520,768</i>	- -	328,652 <i>520,768</i>
Australian Transaction Reports and Analysis Centre	45,874 <i>71,459</i>	- -	45,874 <i>71,459</i>
Total: Home Affairs	2,753,454 <i>4,615,333</i>	902,791 <i>2,068,264</i>	3,656,245 <i>6,683,597</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	1,106,403	594,423	1,700,826
	<i>1,844,662</i>	<i>1,999,868</i>	<i>3,844,530</i>
Outcome 2 -			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and the provision of refugee and humanitarian assistance and settlement and migrant services	453,402	303,779	757,181
	<i>843,453</i>	<i>52,438</i>	<i>895,891</i>
Outcome 3 -			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	35,716	-	35,716
	<i>68,695</i>	-	<i>68,695</i>
Total: Department of Home Affairs	1,595,521	898,202	2,493,723
	<i>2,756,810</i>	<i>2,052,306</i>	<i>4,809,116</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services	63,586 <i>102,597</i>	- -	63,586 <i>102,597</i>
Total: Australian Criminal Intelligence Commission	63,586 <i>102,597</i>	- -	63,586 <i>102,597</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	717,129	4,589	721,718
Australia's collective economic and societal	<i>1,159,087</i>	<i>15,958</i>	<i>1,175,045</i>
interests through co-operative policing services			
Total: Australian Federal Police	717,129	4,589	721,718
	<i>1,159,087</i>	<i>15,958</i>	<i>1,175,045</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	2,692	-	2,692
	<i>4,612</i>	-	<i>4,612</i>
Total: Australian Institute of Criminology	2,692	-	2,692
	<i>4,612</i>	<i>-</i>	<i>4,612</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	328,652	-	328,652
	<i>520,768</i>	-	<i>520,768</i>
Total: Australian Security Intelligence Organisation	328,652	-	328,652
	<i>520,768</i>	-	<i>520,768</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners	45,874	-	45,874
	<i>71,459</i>	-	<i>71,459</i>
Total: Australian Transaction Reports and Analysis Centre	45,874	-	45,874
	<i>71,459</i>	-	<i>71,459</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation and Science	247,695 <i>423,166</i>	327,876 <i>541,302</i>	575,571 <i>964,468</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		26,106 <i>47,377</i>	26,106 <i>47,377</i>
Australian Nuclear Science and Technology Organisation		146,687 <i>214,072</i>	146,687 <i>214,072</i>
Commonwealth Scientific and Industrial Research Organisation		488,225 <i>834,561</i>	488,225 <i>834,561</i>
Northern Australia Infrastructure Facility		6,031 <i>9,505</i>	6,031 <i>9,505</i>
Geoscience Australia	113,898 <i>189,026</i>	11 <i>19</i>	113,909 <i>189,045</i>
IP Australia	211 <i>368</i>	- <i>-</i>	211 <i>368</i>
Total: Industry, Innovation and Science	361,804 <i>612,560</i>	994,936 <i>1,646,836</i>	1,356,740 <i>2,259,396</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	247,695	327,876	575,571
	<i>423,166</i>	<i>541,302</i>	<i>964,468</i>
Total: Department of Industry, Innovation and Science	247,695	327,876	575,571
	<i>423,166</i>	<i>541,302</i>	<i>964,468</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	26,106 47,377
Total: Australian Institute of Marine Science	26,106 47,377

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	146,687 214,072
Total: Australian Nuclear Science and Technology Organisation	146,687 214,072

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	488,225 <i>834,561</i>
Total: Commonwealth Scientific and Industrial Research Organisation	488,225 <i>834,561</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY	
Outcome 1 -	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	6,031 9,505
Total: Northern Australia Infrastructure Facility	6,031 <i>9,505</i>

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	113,898 <i>189,026</i>	11 <i>19</i>	113,909 <i>189,045</i>
Total: Geoscience Australia	113,898 <i>189,026</i>	11 <i>19</i>	113,909 <i>189,045</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	211 <i>368</i>	- -	211 <i>368</i>
Total: IP Australia	211 <i>368</i>	- -	211 <i>368</i>

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Cities and Regional Development	127,584 <i>217,995</i>	1,259,685 <i>1,679,788</i>	1,387,269 <i>1,897,783</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority		47,657 <i>77,605</i>	47,657 <i>77,605</i>
Civil Aviation Safety Authority		26,699 <i>43,936</i>	26,699 <i>43,936</i>
Infrastructure Australia		6,743 <i>11,514</i>	6,743 <i>11,514</i>
National Transport Commission		2,062 <i>3,476</i>	2,062 <i>3,476</i>
Australian Transport Safety Bureau	12,130 <i>20,660</i>	-	12,130 <i>20,660</i>
Infrastructure and Project Financing Agency	3,339 <i>4,962</i>	-	3,339 <i>4,962</i>
National Capital Authority	7,337 <i>20,289</i>	20,960 <i>19,749</i>	28,297 <i>40,038</i>
National Faster Rail Agency	3,987 <i>-</i>	-	3,987 <i>-</i>
North Queensland Water Infrastructure Authority	2,687 <i>-</i>	-	2,687 <i>-</i>
Total: Infrastructure, Transport, Cities and Regional Development	157,064 <i>263,906</i>	1,363,806 <i>1,836,068</i>	1,520,870 <i>2,099,974</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	32,372 <i>106,230</i>	122,952 <i>159,137</i>	155,324 <i>265,367</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	50,619 <i>5,384</i>	213,336 <i>398,778</i>	263,955 <i>404,162</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	31,847 <i>63,508</i>	803,794 <i>951,479</i>	835,641 <i>1,014,987</i>
Outcome 4 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	12,746 <i>42,873</i>	119,603 <i>170,394</i>	132,349 <i>213,267</i>
Total: Department of Infrastructure, Transport, Cities and Regional Development	127,584 <i>217,995</i>	1,259,685 <i>1,679,788</i>	1,387,269 <i>1,897,783</i>

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	47,657 77,605
Total: Australian Maritime Safety Authority	47,657 77,605

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	26,699 43,936
Total: Civil Aviation Safety Authority	26,699 43,936

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	6,743 <i>11,514</i>
Total: Infrastructure Australia	6,743 <i>11,514</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL DEVELOPMENT FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	2,062 3,476
Total: National Transport Commission	2,062 3,476

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	12,130 <i>20,660</i>	- -	12,130 <i>20,660</i>
Total: Australian Transport Safety Bureau	12,130 <i>20,660</i>	- -	12,130 <i>20,660</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INFRASTRUCTURE AND PROJECT FINANCING AGENCY			
Outcome 1 -			
To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector	3,339	-	3,339
	<i>4,962</i>	-	<i>4,962</i>
Total: Infrastructure and Project Financing Agency	3,339	-	3,339
	<i>4,962</i>	-	<i>4,962</i>

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	7,337 <i>20,289</i>	20,960 <i>19,749</i>	28,297 <i>40,038</i>
Total: National Capital Authority	7,337 <i>20,289</i>	20,960 <i>19,749</i>	28,297 <i>40,038</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL FASTER RAIL AGENCY			
Outcome 1 -			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	3,987	-	3,987
	-	-	-
Total: National Faster Rail Agency	3,987	-	3,987
	-	-	-

**INFRASTRUCTURE, TRANSPORT, CITIES AND REGIONAL
DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY			
Outcome 1 -			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	2,687	-	2,687
	-	-	-
Total: North Queensland Water Infrastructure Authority	2,687	-	2,687
	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	160,062 <i>419,653</i>	10,416 <i>1,269,363</i>	170,478 <i>1,689,016</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		21,063 <i>36,323</i>	21,063 <i>36,323</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		11,883 <i>20,388</i>	11,883 <i>20,388</i>
Indigenous Business Australia		5,543 <i>9,762</i>	5,543 <i>9,762</i>
Indigenous Land and Sea Corporation		4,982 <i>8,749</i>	4,982 <i>8,749</i>
Torres Strait Regional Authority		20,939 <i>35,883</i>	20,939 <i>35,883</i>
Australian National Audit Office	40,393 <i>70,300</i>	- -	40,393 <i>70,300</i>
Australian Public Service Commission	12,007 <i>21,710</i>	- -	12,007 <i>21,710</i>
National Indigenous Australians Agency	93,887 -	745,396 -	839,283 -
North Queensland Livestock Industry Recovery Agency	9,491 -	- -	9,491 -
Office of National Intelligence	41,149 <i>59,352</i>	- -	41,149 <i>59,352</i>
Office of the Official Secretary to the Governor-General	8,516 <i>13,287</i>	2,927 <i>5,231</i>	11,443 <i>18,518</i>
Workplace Gender Equality Agency	5,008 <i>6,066</i>	- -	5,008 <i>6,066</i>
Total: Prime Minister and Cabinet	370,513 <i>590,368</i>	823,149 <i>1,385,699</i>	1,193,662 <i>1,976,067</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	160,062 <i>149,069</i>	10,416 <i>18,300</i>	170,478 <i>167,369</i>
Outcome 2 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	- <i>270,584</i>	- <i>1,251,063</i>	- <i>1,521,647</i>
Total: Department of the Prime Minister and Cabinet	160,062 <i>419,653</i>	10,416 <i>1,269,363</i>	170,478 <i>1,689,016</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	21,063 36,323
Total: Aboriginal Hostels Limited	21,063 36,323

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	11,883 20,388
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	11,883 20,388

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	5,543 9,762
Total: Indigenous Business Australia	5,543 9,762

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	4,982 8,749
Total: Indigenous Land and Sea Corporation	4,982 8,749

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	20,939 35,883
Total: Torres Strait Regional Authority	20,939 35,883

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	40,393 <i>70,300</i>	- -	40,393 <i>70,300</i>
Total: Australian National Audit Office	40,393 <i>70,300</i>	- -	40,393 <i>70,300</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	12,007 <i>21,710</i>	- -	12,007 <i>21,710</i>
Total: Australian Public Service Commission	12,007 <i>21,710</i>	- -	12,007 <i>21,710</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Outcome 1 -			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	93,887	745,396	839,283
	-	-	-
Total: National Indigenous Australians Agency	93,887	745,396	839,283
	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIOAppropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NORTH QUEENSLAND LIVESTOCK INDUSTRY RECOVERY AGENCY			
Outcome 1 -			
To coordinate Commonwealth activities for the purpose of recovery and reconstruction in areas affected by the North and Far North Queensland Monsoon Trough (25 January - 14 February 2019) including through strategic leadership, consultation and administration of the loan mechanism to provide assistance to eligible primary producers by way of loans to Authorised Deposit-taking Institutions at the Government's cost of borrowing	9,491	-	9,491
	-	-	-
Total: North Queensland Livestock Industry Recovery Agency	9,491	-	9,491
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	41,149 <i>59,352</i>	- -	41,149 <i>59,352</i>
Total: Office of National Intelligence	41,149 <i>59,352</i>	- -	41,149 <i>59,352</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	8,516 <i>13,287</i>	2,927 <i>5,231</i>	11,443 <i>18,518</i>
Total: Office of the Official Secretary to the Governor-General	8,516 <i>13,287</i>	2,927 <i>5,231</i>	11,443 <i>18,518</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	5,008 <i>6,066</i>	- -	5,008 <i>6,066</i>
Total: Workplace Gender Equality Agency	5,008 <i>6,066</i>	- -	5,008 <i>6,066</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	259,967 <i>437,585</i>	5,318,775 <i>8,251,284</i>	5,578,742 <i>8,688,869</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		827,071 <i>1,477,674</i>	827,071 <i>1,477,674</i>
Australian Institute of Family Studies	2,707 <i>4,601</i>	- -	2,707 <i>4,601</i>
NDIS Quality and Safeguards Commission	29,427 <i>35,122</i>	2,556 <i>1,310</i>	31,983 <i>36,432</i>
Services Australia	2,652,276 <i>4,502,253</i>	958 <i>1,595</i>	2,653,234 <i>4,503,848</i>
Digital Transformation Agency	38,379 <i>115,356</i>	- -	38,379 <i>115,356</i>
Total: Social Services	2,982,756 <i>5,094,917</i>	6,149,360 <i>9,731,863</i>	9,132,116 <i>14,826,780</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance	65,177 <i>108,893</i>	28,710 <i>53,772</i>	93,887 <i>162,665</i>
Outcome 2 -			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	112,629 <i>193,623</i>	394,003 <i>783,371</i>	506,632 <i>976,994</i>
Outcome 3 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	70,526 <i>115,579</i>	4,798,472 <i>7,261,383</i>	4,868,998 <i>7,376,962</i>
Outcome 4 -			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	11,635 <i>19,490</i>	97,590 <i>152,758</i>	109,225 <i>172,248</i>
Total: Department of Social Services	259,967 <i>437,585</i>	5,318,775 <i>8,251,284</i>	5,578,742 <i>8,688,869</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	827,071 1,477,674
Total: National Disability Insurance Scheme Launch Transition Agency	827,071 1,477,674

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	2,707	-	2,707
	<i>4,601</i>	-	<i>4,601</i>
Total: Australian Institute of Family Studies	2,707	-	2,707
	<i>4,601</i>	-	<i>4,601</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	29,427 <i>35,122</i>	2,556 <i>1,310</i>	31,983 <i>36,432</i>
Total: NDIS Quality and Safeguards Commission	29,427 <i>35,122</i>	2,556 <i>1,310</i>	31,983 <i>36,432</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	2,652,276	958	2,653,234
	<i>4,502,253</i>	<i>1,595</i>	<i>4,503,848</i>
Total: Services Australia	2,652,276	958	2,653,234
	<i>4,502,253</i>	<i>1,595</i>	<i>4,503,848</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Improve the user experience for all Australians accessing government information and services	38,379	-	38,379
by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	<i>115,356</i>	-	<i>115,356</i>
Total: Digital Transformation Agency	38,379	-	38,379
	<i>115,356</i>	-	<i>115,356</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	127,903 <i>193,922</i>	62,876 <i>81,996</i>	190,779 <i>275,918</i>
Australian Bureau of Statistics	241,400 <i>349,912</i>	- -	241,400 <i>349,912</i>
Australian Competition and Consumer Commission	142,652 <i>239,045</i>	- -	142,652 <i>239,045</i>
Australian Office of Financial Management	8,263 <i>12,433</i>	- -	8,263 <i>12,433</i>
Australian Prudential Regulation Authority	- <i>126</i>	- -	- <i>126</i>
Australian Securities and Investments Commission	265,349 <i>398,658</i>	5,985 <i>19,683</i>	271,334 <i>418,341</i>
Australian Taxation Office	2,125,670 <i>3,370,224</i>	3,237 <i>1,903</i>	2,128,907 <i>3,372,127</i>
Commonwealth Grants Commission	6,501 <i>6,128</i>	- -	6,501 <i>6,128</i>
Inspector General of Taxation	3,746 <i>6,481</i>	- -	3,746 <i>6,481</i>
National Competition Council	991 <i>1,990</i>	- -	991 <i>1,990</i>
Office of the Auditing and Assurance Standards Board	1,515 <i>2,117</i>	- -	1,515 <i>2,117</i>
Office of the Australian Accounting Standards Board	2,098 <i>3,597</i>	- -	2,098 <i>3,597</i>
Productivity Commission	20,031 <i>34,367</i>	- -	20,031 <i>34,367</i>
Total: Treasury	2,946,119 <i>4,619,000</i>	72,098 <i>103,582</i>	3,018,217 <i>4,722,582</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	127,903 <i>193,922</i>	62,876 <i>81,996</i>	190,779 <i>275,918</i>
Total: Department of the Treasury	127,903 <i>193,922</i>	62,876 <i>81,996</i>	190,779 <i>275,918</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	241,400	-	241,400
	<i>349,912</i>	-	<i>349,912</i>
Total: Australian Bureau of Statistics	241,400	-	241,400
	<i>349,912</i>	-	<i>349,912</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	142,652	-	142,652
	<i>239,045</i>	-	<i>239,045</i>
Total: Australian Competition and Consumer Commission	142,652	-	142,652
	<i>239,045</i>	-	<i>239,045</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	8,263 <i>12,433</i>	- -	8,263 <i>12,433</i>
Total: Australian Office of Financial Management	8,263 <i>12,433</i>	- -	8,263 <i>12,433</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	- <i>126</i>	- <i>-</i>	- <i>126</i>
Total: Australian Prudential Regulation Authority	- <i>126</i>	- <i>-</i>	- <i>126</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	265,349 <i>398,658</i>	5,985 <i>19,683</i>	271,334 <i>418,341</i>
Total: Australian Securities and Investments Commission	265,349 <i>398,658</i>	5,985 <i>19,683</i>	271,334 <i>418,341</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	2,125,670 3,370,224	3,237 1,903	2,128,907 3,372,127
Total: Australian Taxation Office	2,125,670 <i>3,370,224</i>	3,237 <i>1,903</i>	2,128,907 <i>3,372,127</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories	6,501	-	6,501
through advice and recommendations on the distribution of GST revenue	<i>6,128</i>	-	<i>6,128</i>
Total: Commonwealth Grants Commission	6,501	-	6,501
	<i>6,128</i>	-	<i>6,128</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through	3,746	-	3,746
investigation of complaints, conducting reviews,	<i>6,481</i>	-	<i>6,481</i>
public reporting and independent advice to			
Government and its relevant entities			
Total: Inspector General of Taxation	3,746	-	3,746
	<i>6,481</i>	<i>-</i>	<i>6,481</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	991 <i>1,990</i>	- -	991 <i>1,990</i>
Total: National Competition Council	991 <i>1,990</i>	- -	991 <i>1,990</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	1,515	-	1,515
	<i>2,117</i>	-	<i>2,117</i>
Total: Office of the Auditing and Assurance Standards Board	1,515	-	1,515
	<i>2,117</i>	-	<i>2,117</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	2,098	-	2,098
	3,597	-	3,597
Total: Office of the Australian Accounting Standards Board	2,098	-	2,098
	<i>3,597</i>	<i>-</i>	<i>3,597</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2019-2020
Actual Available Appropriation (italic figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	20,031 <i>34,367</i>	- -	20,031 <i>34,367</i>
Total: Productivity Commission	20,031 <i>34,367</i>	- -	20,031 <i>34,367</i>

[*Minister's second reading speech made in—
House of Representatives on 25 July 2019
Senate on 19 September 2019*]

(132/19)
