



Appropriation (Coronavirus Economic Response Package) Act (No. 1) 2019-2020

No. 25, 2020

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government in relation to the Coronavirus Economic Response, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation (Coronavirus Economic Response Package) Act (No. 1) 2019-2020

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[Assented to 24 March 2020]

The Parliament of Australia enacts:

No. 25, 2020 Appropriation (Coronavirus Economic Response Package) Act (No. 1) 1
2019-2020

Part 1—Preliminary

1 Short title

This Act is the *Appropriation (Coronavirus Economic Response Package) Act (No. 1) 2019-2020*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	24 March 2020

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2020.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or

Section 4

the House of Representatives in relation to the Bill for the *Appropriation Act (No. 3) 2019-2020* and the Bill for the *Appropriation Act (No. 4) 2019-2020*.

Portfolio Budget Statements means the Portfolio Budget Statements 2019-20.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$1,651,133,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:

Part 2 Appropriation items

Section 9

- (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a corporate entity item for that entity;
- then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister**10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$800 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2022.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture, Water and the Environment	15,297
Defence	642
Education, Skills and Employment	273,627
Foreign Affairs and Trade	10,555
Health	574,309
Home Affairs	18,703
Infrastructure, Transport, Regional Development and Communications	437,000
Social Services	321,000
Total	1,651,133

APPROPRIATIONS

10 *Appropriation (Coronavirus Economic Response Package) Act (No. 1)* No. 25, 2020
2019-2020

SUMMARY**Summary of Appropriations (bold figures)—2019-2020**
Budget Appropriation (italic figures)—2019-2020

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	15,297 <i>908,752</i>	- <i>726,117</i>	15,297 <i>1,634,869</i>
Attorney-General's	- <i>1,263,820</i>	- <i>534,779</i>	- <i>1,798,599</i>
Defence	642 <i>34,956,831</i>	- <i>180,016</i>	642 <i>35,136,847</i>
Education, Skills and Employment	5,086 <i>607,392</i>	268,541 <i>1,735,976</i>	273,627 <i>2,343,368</i>
Finance	- <i>422,568</i>	- <i>318,492</i>	- <i>741,060</i>
Foreign Affairs and Trade	10,555 <i>2,056,810</i>	- <i>4,367,373</i>	10,555 <i>6,424,183</i>
Health	11,840 <i>827,115</i>	562,469 <i>11,658,270</i>	574,309 <i>12,485,385</i>
Home Affairs	17,952 <i>4,674,228</i>	751 <i>1,840,481</i>	18,703 <i>6,514,709</i>
Industry, Science, Energy and Resources	- <i>772,532</i>	- <i>1,971,956</i>	- <i>2,744,488</i>
Infrastructure, Transport, Regional Development and Communications	- <i>421,105</i>	437,000 <i>4,125,780</i>	437,000 <i>4,546,885</i>
Prime Minister and Cabinet	- <i>614,426</i>	- <i>1,422,240</i>	- <i>2,036,666</i>
Social Services	321,000 <i>5,028,859</i>	- <i>10,413,699</i>	321,000 <i>15,442,558</i>
Treasury	- <i>4,890,134</i>	- <i>101,878</i>	- <i>4,992,012</i>
Total:	382,372 <i>57,444,572</i>	1,268,761 <i>39,397,057</i>	1,651,133 <i>96,841,629</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Water and the Environment	15,297 <i>581,291</i>	- <i>578,604</i>	15,297 <i>1,159,895</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority	-	5,695	5,695
Director of National Parks	-	45,572	45,572
Murray-Darling Basin Authority	-	75,244	75,244
Regional Investment Corporation	-	15,414	15,414
Australian Fisheries Management Authority	- <i>20,345</i>	- <i>5,588</i>	- <i>25,933</i>
Bureau of Meteorology	- <i>271,711</i>	-	- <i>271,711</i>
Great Barrier Reef Marine Park Authority	- <i>35,405</i>	-	- <i>35,405</i>
Total: Agriculture, Water and the Environment	15,297 <i>908,752</i>	- <i>726,117</i>	15,297 <i>1,634,869</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Outcome 4 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	15,297	-	15,297
	<i>126,374</i>	<i>26,803</i>	<i>153,177</i>
	-	4,499	4,499
Total: Department of Agriculture, Water and the Environment	15,297	-	15,297

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	- 33,859,393	-	- 33,859,393
Australian Signals Directorate	- 744,212	-	- 744,212
Department of Veterans' Affairs	642 353,226	- 133,645	642 486,871
<i>Payments to corporate entities:</i>			
Australian War Memorial		- 46,371	- 46,371
Total: Defence	642 34,956,831	- 180,016	642 35,136,847

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	642	-	642
	<i>221,014</i>	<i>55,359</i>	<i>276,373</i>
	245,542	56,577	302,119
Total: Department of Veterans' Affairs	642	-	642

Schedule 1 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education, Skills and Employment	5,086	268,541	273,627
	<i>528,888</i>	<i>1,726,519</i>	<i>2,255,407</i>
Australian Research Council	-	-	-
	<i>22,454</i>	<i>9,457</i>	<i>31,911</i>
Australian Skills Quality Authority	-	-	-
	<i>37,665</i>	-	<i>37,665</i>
Tertiary Education Quality and Standards Agency	-	-	-
	<i>18,385</i>	-	<i>18,385</i>
Total: Education, Skills and Employment	5,086	268,541	273,627
	<i>607,392</i>	<i>1,735,976</i>	<i>2,343,368</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	5,086	183,541	188,627
	<i>72,483</i>	<i>421,254</i>	<i>493,737</i>
	6,122	-	6,122
Outcome 4 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	-	85,000	85,000
	<i>161,358</i>	<i>556,206</i>	<i>717,564</i>
	6,282	22,115	28,397
Total: Department of Education, Skills and Employment	5,086	268,541	273,627

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	10,555 <i>1,496,329</i>	- <i>3,971,736</i>	10,555 <i>5,468,065</i>
<i>Payments to corporate entities:</i>			
Tourism Australia	-	- <i>134,836</i>	- <i>134,836</i>
Australian Centre for International Agricultural Research	- <i>9,555</i>	- <i>92,151</i>	- <i>101,706</i>
Australian Secret Intelligence Service	- <i>335,339</i>	- <i>-</i>	- <i>335,339</i>
Australian Trade and Investment Commission	- <i>215,587</i>	- <i>168,650</i>	- <i>384,237</i>
Total: Foreign Affairs and Trade	10,555 <i>2,056,810</i>	- <i>4,367,373</i>	10,555 <i>6,424,183</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests	10,555	-	10,555
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>882,678</i>	<i>3,970,986</i>	<i>4,853,664</i>
	<i>897,661</i>	<i>3,844,576</i>	<i>4,742,237</i>
Total: Department of Foreign Affairs and Trade	10,555	-	10,555

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	9,115 <i>643,075</i>	562,469 <i>10,113,616</i>	571,584 <i>10,756,691</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		- <i>178,613</i>	- <i>178,613</i>
Australian Institute of Health and Welfare		- <i>35,251</i>	- <i>35,251</i>
Australian Sports Commission		- <i>388,378</i>	- <i>388,378</i>
Food Standards Australia New Zealand		- <i>16,890</i>	- <i>16,890</i>
Aged Care Quality and Safety Commission	2,725 <i>70,654</i>	- -	2,725 <i>70,654</i>
Australian Organ and Tissue Donation and Transplantation Authority	- <i>5,558</i>	- <i>43,389</i>	- <i>48,947</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>14,696</i>	- -	- <i>14,696</i>
Australian Sports Anti-Doping Authority	- <i>15,656</i>	- -	- <i>15,656</i>
Cancer Australia	- <i>11,167</i>	- <i>19,946</i>	- <i>31,113</i>
National Blood Authority	- <i>6,298</i>	- <i>3,630</i>	- <i>9,928</i>
National Health Funding Body	- <i>5,570</i>	- -	- <i>5,570</i>
National Health and Medical Research Council	- <i>37,656</i>	- <i>854,712</i>	- <i>892,368</i>
National Mental Health Commission	- <i>7,200</i>	- <i>3,845</i>	- <i>11,045</i>
Professional Services Review	- <i>9,585</i>	- -	- <i>9,585</i>
Total: Health	11,840 <i>827,115</i>	562,469 <i>11,658,270</i>	574,309 <i>12,485,385</i>

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 2 -			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	-	168,850	168,850
	<i>148,575</i>	<i>4,495,820</i>	<i>4,644,395</i>
	173,518	4,671,231	4,844,749
Outcome 4 -			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	-	22,576	22,576
	<i>175,633</i>	<i>1,504,633</i>	<i>1,680,266</i>
	183,324	1,618,179	1,801,503
Outcome 5 -			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	9,115	82,017	91,132
	<i>46,753</i>	<i>138,824</i>	<i>185,577</i>
	60,411	133,908	194,319
Outcome 6 -			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	-	289,026	289,026
	<i>177,998</i>	<i>3,773,451</i>	<i>3,951,449</i>
	199,353	3,768,274	3,967,627
Total: Department of Health	9,115	562,469	571,584

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	2,725	-	2,725
	<i>70,654</i>	-	<i>70,654</i>
	40,614	-	40,614
Total: Aged Care Quality and Safety Commission	2,725	-	2,725

HOME AFFAIRS PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2019-2020**
Budget Appropriation (italic figures)—2019-2020

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	17,952 <i>2,767,884</i>	751 <i>1,832,613</i>	18,703 <i>4,600,497</i>
Australian Criminal Intelligence Commission	- <i>106,453</i>	- -	- <i>106,453</i>
Australian Federal Police	- <i>1,197,320</i>	- <i>7,868</i>	- <i>1,205,188</i>
Australian Institute of Criminology	- <i>4,617</i>	- -	- <i>4,617</i>
Australian Security Intelligence Organisation	- <i>522,611</i>	- -	- <i>522,611</i>
Australian Transaction Reports and Analysis Centre	- <i>75,343</i>	- -	- <i>75,343</i>
Total: Home Affairs	17,952 <i>4,674,228</i>	751 <i>1,840,481</i>	18,703 <i>6,514,709</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	17,952	751	18,703
	<i>1,920,152</i>	<i>1,308,925</i>	<i>3,229,077</i>
	1,844,662	1,958,717	3,803,379
Total: Department of Home Affairs	17,952	751	18,703

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**
SUMMARY
Summary of Appropriations (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Communications	- <i>277,667</i>	422,000 <i>2,123,506</i>	422,000 <i>2,401,173</i>
<i>Payments to corporate entities:</i>			
Australia Council		- <i>212,122</i>	- <i>212,122</i>
Australian Broadcasting Corporation		- <i>1,062,265</i>	- <i>1,062,265</i>
Australian Film, Television and Radio School		- <i>22,605</i>	- <i>22,605</i>
Australian Maritime Safety Authority		- <i>81,790</i>	- <i>81,790</i>
Australian National Maritime Museum		- <i>21,217</i>	- <i>21,217</i>
Civil Aviation Safety Authority		15,000 <i>45,938</i>	15,000 <i>45,938</i>
Infrastructure Australia		- <i>11,560</i>	- <i>11,560</i>
National Film and Sound Archive of Australia		- <i>23,969</i>	- <i>23,969</i>
National Gallery of Australia		- <i>44,928</i>	- <i>44,928</i>
National Library of Australia		- <i>55,016</i>	- <i>55,016</i>
National Museum of Australia		- <i>44,611</i>	- <i>44,611</i>
National Portrait Gallery of Australia		- <i>11,652</i>	- <i>11,652</i>
National Transport Commission		- <i>3,535</i>	- <i>3,535</i>
Screen Australia		- <i>11,331</i>	- <i>11,331</i>
Special Broadcasting Service Corporation		- <i>290,054</i>	- <i>290,054</i>
Australian Communications and Media Authority	- <i>103,389</i>	- <i>23,749</i>	- <i>127,138</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Australian Transport Safety Bureau	- <i>20,795</i>	-	- <i>20,795</i>
National Capital Authority	- <i>12,580</i>	-	-
National Faster Rail Agency	- <i>3,987</i>	-	- <i>3,987</i>
North Queensland Water Infrastructure Authority	- <i>2,687</i>	-	- <i>2,687</i>
Total: Infrastructure, Transport, Regional Development and Communications	- <i>421,105</i>	437,000 <i>4,125,780</i>	437,000 <i>4,546,885</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users	-	422,000	422,000
through regulation, financial assistance and safety investigations	<i>86,584</i>	<i>349,651</i>	<i>436,235</i>
	5,384	398,778	404,162
Total: Department of Infrastructure, Transport, Regional Development and Communications	-	422,000	422,000

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
Actual Available Appropriation (light figures)—2018-2019

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	15,000 45,938 43,936
Total: Civil Aviation Safety Authority	15,000

SOCIAL SERVICES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	-	-	-
	<i>432,618</i>	<i>8,999,418</i>	<i>9,432,036</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		-	-
		<i>1,408,255</i>	<i>1,408,255</i>
Australian Institute of Family Studies	-	-	-
	<i>4,641</i>		<i>4,641</i>
Digital Transformation Agency	-	-	-
	<i>57,054</i>		<i>57,054</i>
NDIS Quality and Safeguards Commission	-	-	-
	<i>49,615</i>	<i>4,383</i>	<i>53,998</i>
Services Australia	321,000	-	321,000
	<i>4,484,931</i>	<i>1,643</i>	<i>4,486,574</i>
Total: Social Services	321,000	-	321,000
	<i>5,028,859</i>	<i>10,413,699</i>	<i>15,442,558</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	321,000	-	321,000
	<i>4,484,931</i>	<i>1,643</i>	<i>4,486,574</i>
	4,502,253	1,595	4,503,848
Total: Services Australia	321,000	-	321,000

*[Minister's second reading speech made in—
House of Representatives on 23 March 2020
Senate on 23 March 2020]*

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