

Appropriation (Coronavirus Economic Response Package) Act (No. 1) 2019‑2020

No. 25, 2020

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government in relation to the Coronavirus Economic Response, and for related purposes

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government in relation to the Coronavirus Economic Response, and for related purposes

[*Assented to 24 March 2020*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation (Coronavirus Economic Response Package) Act (No. 1) 2019‑2020*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 24 March 2020 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***current year*** means the financial year ending on 30 June 2020.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 3) 2019‑2020* and the Bill for the *Appropriation Act (No. 4) 2019‑2020*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements 2019‑20.

***portfolio statements*** means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Additional Estimates Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $1,651,133,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

(1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:

(a) because of an erroneous omission or understatement; or

(b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.

(2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.

(3) The total of the amounts determined under subsection (2) cannot be more than $800 million.

(4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2022.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture, Water and the Environment | 15,297 |
| Defence | 642 |
| Education, Skills and Employment | 273,627 |
| Foreign Affairs and Trade | 10,555 |
| Health | 574,309 |
| Home Affairs | 18,703 |
| Infrastructure, Transport, Regional Development and Communications | 437,000 |
| Social Services | 321,000 |
|  |  |
| **Total** | **1,651,133** |

|  |
| --- |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Water and the Environment | **15,297** | **‑** | **15,297** |
|  | *908,752* | *726,117* | *1,634,869* |
|  |  |  |  |
| Attorney‑General's | **‑** | **‑** | **‑** |
|  | *1,263,820* | *534,779* | *1,798,599* |
|  |  |  |  |
| Defence | **642** | **‑** | **642** |
|  | *34,956,831* | *180,016* | *35,136,847* |
|  |  |  |  |
| Education, Skills and Employment | **5,086** | **268,541** | **273,627** |
|  | *607,392* | *1,735,976* | *2,343,368* |
|  |  |  |  |
| Finance | **‑** | **‑** | **‑** |
|  | *422,568* | *318,492* | *741,060* |
|  |  |  |  |
| Foreign Affairs and Trade | **10,555** | **‑** | **10,555** |
|  | *2,056,810* | *4,367,373* | *6,424,183* |
|  |  |  |  |
| Health | **11,840** | **562,469** | **574,309** |
|  | *827,115* | *11,658,270* | *12,485,385* |
|  |  |  |  |
| Home Affairs | **17,952** | **751** | **18,703** |
|  | *4,674,228* | *1,840,481* | *6,514,709* |
|  |  |  |  |
| Industry, Science, Energy and Resources | **‑** | **‑** | **‑** |
|  | *772,532* | *1,971,956* | *2,744,488* |
|  |  |  |  |
| Infrastructure, Transport, Regional Development | **‑** | **437,000** | **437,000** |
| and Communications | *421,105* | *4,125,780* | *4,546,885* |
|  |  |  |  |
| Prime Minister and Cabinet | **‑** | **‑** | **‑** |
|  | *614,426* | *1,422,240* | *2,036,666* |
|  |  |  |  |
| Social Services | **321,000** | **‑** | **321,000** |
|  | *5,028,859* | *10,413,699* | *15,442,558* |
|  |  |  |  |
| Treasury | **‑** | **‑** | **‑** |
|  | *4,890,134* | *101,878* | *4,992,012* |
|  |  |  |  |
| **Total:** | **382,372** | **1,268,761** | **1,651,133** |
|  | *57,444,572* | *39,397,057* | *96,841,629* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Water and the | **15,297** | **‑** | **15,297** |
| Environment | *581,291* | *578,604* | *1,159,895* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines |  | **‑** | **‑** |
| Authority |  | *5,695* | *5,695* |
|  |  |  |  |
| Director of National Parks |  | **‑** | **‑** |
|  |  | *45,572* | *45,572* |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | **‑** | **‑** |
|  |  | *75,244* | *75,244* |
|  |  |  |  |
| Regional Investment Corporation |  | **‑** | **‑** |
|  |  | *15,414* | *15,414* |
|  |  |  |  |
| Australian Fisheries Management Authority | **‑** | **‑** | **‑** |
|  | *20,345* | *5,588* | *25,933* |
|  |  |  |  |
| Bureau of Meteorology | **‑** | **‑** | **‑** |
|  | *271,711* | *‑* | *271,711* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **‑** | **‑** | **‑** |
|  | *35,405* | *‑* | *35,405* |
|  |  |  |  |
| **Total: Agriculture, Water and the Environment** | **15,297** | **‑** | **15,297** |
|  | *908,752* | *726,117* | *1,634,869* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, WATER** |  |  |  |
| **AND THE ENVIRONMENT** |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Safeguard Australia's animal and plant health | **15,297** | **‑** | **15,297** |
| status to maintain overseas markets and protect | *126,374* | *26,803* | *153,177* |
| the economy and environment from the impact | ‑ | 4,499 | 4,499 |
| of exotic pests and diseases, through risk |  |  |  |
| assessment, inspection and certification, and the |  |  |  |
| implementation of emergency response |  |  |  |
| arrangements for Australian agricultural, food |  |  |  |
| and fibre industries |  |  |  |
|  |  |  |  |
| **Total: Department of Agriculture, Water and the** | **15,297** | **‑** | **15,297** |
| **Environment** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **‑** | **‑** | **‑** |
|  | *33,859,393* | *‑* | *33,859,393* |
|  |  |  |  |
| Australian Signals Directorate | **‑** | **‑** | **‑** |
|  | *744,212* | *‑* | *744,212* |
|  |  |  |  |
| Department of Veterans' Affairs | **642** | **‑** | **642** |
|  | *353,226* | *133,645* | *486,871* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  |  | *46,371* | *46,371* |
|  |  |  |  |
| **Total: Defence** | **642** | **‑** | **642** |
|  | *34,956,831* | *180,016* | *35,136,847* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain and enhance the financial wellbeing | **642** | **‑** | **642** |
| and self‑sufficiency of eligible persons and their | *221,014* | *55,359* | *276,373* |
| dependants through access to income support, | 245,542 | 56,577 | 302,119 |
| compensation, and other support services, |  |  |  |
| including advice and information about |  |  |  |
| entitlements |  |  |  |
|  |  |  |  |
| **Total: Department of Veterans' Affairs** | **642** | **‑** | **642** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education, Skills and Employment | **5,086** | **268,541** | **273,627** |
|  | *528,888* | *1,726,519* | *2,255,407* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
|  | *22,454* | *9,457* | *31,911* |
|  |  |  |  |
| Australian Skills Quality Authority | **‑** | **‑** | **‑** |
|  | *37,665* | *‑* | *37,665* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
|  | *18,385* | *‑* | *18,385* |
|  |  |  |  |
| **Total: Education, Skills and Employment** | **5,086** | **268,541** | **273,627** |
|  | *607,392* | *1,735,976* | *2,343,368* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION, SKILLS AND** |  |  |  |
| **EMPLOYMENT** |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Promote growth in economic productivity and | **5,086** | **183,541** | **188,627** |
| social wellbeing through access to quality skills | *72,483* | *421,254* | *493,737* |
| and training | 6,122 | ‑ | 6,122 |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Foster a productive and competitive labour | **‑** | **85,000** | **85,000** |
| market through policies and programs that assist | *161,358* | *556,206* | *717,564* |
| job seekers into work and meet employer needs | 6,282 | 22,115 | 28,397 |
|  |  |  |  |
| **Total: Department of Education, Skills and** | **5,086** | **268,541** | **273,627** |
| **Employment** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **10,555** | **‑** | **10,555** |
|  | *1,496,329* | *3,971,736* | *5,468,065* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **‑** | **‑** |
|  |  | *134,836* | *134,836* |
|  |  |  |  |
| Australian Centre for International Agricultural | **‑** | **‑** | **‑** |
| Research | *9,555* | *92,151* | *101,706* |
|  |  |  |  |
| Australian Secret Intelligence Service | **‑** | **‑** | **‑** |
|  | *335,339* | *‑* | *335,339* |
|  |  |  |  |
| Australian Trade and Investment Commission | **‑** | **‑** | **‑** |
|  | *215,587* | *168,650* | *384,237* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **10,555** | **‑** | **10,555** |
|  | *2,056,810* | *4,367,373* | *6,424,183* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of Australia's international | **10,555** | **‑** | **10,555** |
| strategic, security and economic interests | *882,678* | *3,970,986* | *4,853,664* |
| including through bilateral, regional and | 897,661 | 3,844,576 | 4,742,237 |
| multilateral engagement on Australian |  |  |  |
| Government foreign, trade and international |  |  |  |
| development policy priorities |  |  |  |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **10,555** | **‑** | **10,555** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health | **9,115** | **562,469** | **571,584** |
|  | *643,075* | *10,113,616* | *10,756,691* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | **‑** | **‑** |
|  |  | *178,613* | *178,613* |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **‑** | **‑** |
|  |  | *35,251* | *35,251* |
|  |  |  |  |
| Australian Sports Commission |  | **‑** | **‑** |
|  |  | *388,378* | *388,378* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **‑** | **‑** |
|  |  | *16,890* | *16,890* |
|  |  |  |  |
| Aged Care Quality and Safety Commission | **2,725** | **‑** | **2,725** |
|  | *70,654* | *‑* | *70,654* |
|  |  |  |  |
| Australian Organ and Tissue Donation and | **‑** | **‑** | **‑** |
| Transplantation Authority | *5,558* | *43,389* | *48,947* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety | **‑** | **‑** | **‑** |
| Agency | *14,696* | *‑* | *14,696* |
|  |  |  |  |
| Australian Sports Anti‑Doping Authority | **‑** | **‑** | **‑** |
|  | *15,656* | *‑* | *15,656* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
|  | *11,167* | *19,946* | *31,113* |
|  |  |  |  |
| National Blood Authority | **‑** | **‑** | **‑** |
|  | *6,298* | *3,630* | *9,928* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
|  | *5,570* | *‑* | *5,570* |
|  |  |  |  |
| National Health and Medical Research Council | **‑** | **‑** | **‑** |
|  | *37,656* | *854,712* | *892,368* |
|  |  |  |  |
| National Mental Health Commission | **‑** | **‑** | **‑** |
|  | *7,200* | *3,845* | *11,045* |
|  |  |  |  |
| Professional Services Review | **‑** | **‑** | **‑** |
|  | *9,585* | *‑* | *9,585* |
|  |  |  |  |
| **Total: Health** | **11,840** | **562,469** | **574,309** |
|  | *827,115* | *11,658,270* | *12,485,385* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support for sustainable funding for public | **‑** | **168,850** | **168,850** |
| hospital services and improved access to high | *148,575* | *4,495,820* | *4,644,395* |
| quality, comprehensive and coordinated | 173,518 | 4,671,231 | 4,844,749 |
| preventive, primary and mental health care for all |  |  |  |
| Australians, with a focus on those with complex |  |  |  |
| health care needs and those living in regional, |  |  |  |
| rural and remote areas, including through access |  |  |  |
| to a skilled health workforce |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Access to cost‑effective medicines, medical, | **‑** | **22,576** | **22,576** |
| dental and hearing services, and improved | *175,633* | *1,504,633* | *1,680,266* |
| choice in health services, including through the | 183,324 | 1,618,179 | 1,801,503 |
| Pharmaceutical Benefits Scheme, Medicare, |  |  |  |
| targeted assistance strategies and private health |  |  |  |
| insurance |  |  |  |
|  |  |  |  |
| **Outcome 5 ‑** |  |  |  |
| Protection of the health and safety of the | **9,115** | **82,017** | **91,132** |
| Australian community and preparedness to | *46,753* | *138,824* | *185,577* |
| respond to national health emergencies and | 60,411 | 133,908 | 194,319 |
| risks, including through immunisation, initiatives, |  |  |  |
| and regulation of therapeutic goods, chemicals, |  |  |  |
| gene technology, and blood and organ products |  |  |  |
|  |  |  |  |
| **Outcome 6 ‑** |  |  |  |
| Improved wellbeing for older Australians through | **‑** | **289,026** | **289,026** |
| targeted support, access to quality care and | *177,998* | *3,773,451* | *3,951,449* |
| related information services | 199,353 | 3,768,274 | 3,967,627 |
|  |  |  |  |
| **Total: Department of Health** | **9,115** | **562,469** | **571,584** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AGED CARE QUALITY AND SAFETY** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect and enhance the safety, health, | **2,725** | **‑** | **2,725** |
| wellbeing and quality of life of aged care | *70,654* | *‑* | *70,654* |
| consumers, including through effective | 40,614 | ‑ | 40,614 |
| engagement with them, regulation and education |  |  |  |
| of Commonwealth‑funded aged care service |  |  |  |
| providers and resolution of aged care complaints |  |  |  |
|  |  |  |  |
| **Total: Aged Care Quality and Safety** | **2,725** | **‑** | **2,725** |
| **Commission** |  |  |  |

|  |  |  |  |
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| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Home Affairs | **17,952** | **751** | **18,703** |
|  | *2,767,884* | *1,832,613* | *4,600,497* |
|  |  |  |  |
| Australian Criminal Intelligence Commission | **‑** | **‑** | **‑** |
|  | *106,453* | *‑* | *106,453* |
|  |  |  |  |
| Australian Federal Police | **‑** | **‑** | **‑** |
|  | *1,197,320* | *7,868* | *1,205,188* |
|  |  |  |  |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
|  | *4,617* | *‑* | *4,617* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **‑** | **‑** | **‑** |
|  | *522,611* | *‑* | *522,611* |
|  |  |  |  |
| Australian Transaction Reports and Analysis | **‑** | **‑** | **‑** |
| Centre | *75,343* | *‑* | *75,343* |
|  |  |  |  |
| **Total: Home Affairs** | **17,952** | **751** | **18,703** |
|  | *4,674,228* | *1,840,481* | *6,514,709* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect Australia's sovereignty, security and | **17,952** | **751** | **18,703** |
| safety through its national security, emergency | *1,920,152* | *1,308,925* | *3,229,077* |
| management system, law enforcement, and | 1,844,662 | 1,958,717 | 3,803,379 |
| managing its border, including managing the |  |  |  |
| stay and departure of all non‑citizens |  |  |  |
|  |  |  |  |
| **Total: Department of Home Affairs** | **17,952** | **751** | **18,703** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| Department of Infrastructure, Transport, Regional | **‑** | **422,000** | **422,000** |
| Development and Communications | *277,667* | *2,123,506* | *2,401,173* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
| Australia Council |  | **‑** | **‑** |
|  |  | *212,122* | *212,122* |
| Australian Broadcasting Corporation |  | **‑** | **‑** |
|  |  | *1,062,265* | *1,062,265* |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  |  | *22,605* | *22,605* |
| Australian Maritime Safety Authority |  | **‑** | **‑** |
|  |  | *81,790* | *81,790* |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  |  | *21,217* | *21,217* |
| Civil Aviation Safety Authority |  | **15,000** | **15,000** |
|  |  | *45,938* | *45,938* |
| Infrastructure Australia |  | **‑** | **‑** |
|  |  | *11,560* | *11,560* |
| National Film and Sound Archive of Australia |  | **‑** | **‑** |
|  |  | *23,969* | *23,969* |
| National Gallery of Australia |  | **‑** | **‑** |
|  |  | *44,928* | *44,928* |
| National Library of Australia |  | **‑** | **‑** |
|  |  | *55,016* | *55,016* |
| National Museum of Australia |  | **‑** | **‑** |
|  |  | *44,611* | *44,611* |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  |  | *11,652* | *11,652* |
| National Transport Commission |  | **‑** | **‑** |
|  |  | *3,535* | *3,535* |
| Screen Australia |  | **‑** | **‑** |
|  |  | *11,331* | *11,331* |
| Special Broadcasting Service Corporation |  | **‑** | **‑** |
|  |  | *290,054* | *290,054* |
| Australian Communications and Media Authority | **‑** | **‑** | **‑** |
|  | *103,389* | *23,749* | *127,138* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
|  | *20,795* | *‑* | *20,795* |
|  |  |  |  |
| National Capital Authority | **‑** | **‑** | **‑** |
|  | *12,580* | *35,932* | *48,512* |
|  |  |  |  |
| National Faster Rail Agency | **‑** | **‑** | **‑** |
|  | *3,987* | *‑* | *3,987* |
|  |  |  |  |
| North Queensland Water Infrastructure Authority | **‑** | **‑** | **‑** |
|  | *2,687* | *‑* | *2,687* |
|  |  |  |  |
| **Total: Infrastructure, Transport, Regional** | **‑** | **437,000** | **437,000** |
| **Development and Communications** | *421,105* | *4,125,780* | *4,546,885* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |  |  |
| **COMMUNICATIONS** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| An efficient, sustainable, competitive, safe and | **‑** | **422,000** | **422,000** |
| secure transport system for all transport users | *86,584* | *349,651* | *436,235* |
| through regulation, financial assistance and | 5,384 | 398,778 | 404,162 |
| safety investigations |  |  |  |
|  |  |  |  |
| **Total: Department of Infrastructure, Transport,** | **‑** | **422,000** | **422,000** |
| **Regional Development and** |  |  |  |
| **Communications** |  |  |  |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |
| **COMMUNICATIONS FOR PAYMENT TO** |  |
| ***CIVIL AVIATION SAFETY AUTHORITY*** |  |
| **Outcome 1 ‑** |  |
| Maximise aviation safety through a regulatory | **15,000** |
| regime, detailed technical material on safety | *45,938* |
| standards, comprehensive aviation industry | 43,936 |
| oversight, risk analysis, industry consultation, |  |
| education and training |  |
|  |  |
| **Total: Civil Aviation Safety Authority** | **15,000** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **‑** | **‑** | **‑** |
|  | *432,618* | *8,999,418* | *9,432,036* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Scheme Launch |  | **‑** | **‑** |
| Transition Agency |  | *1,408,255* | *1,408,255* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
|  | *4,641* | *‑* | *4,641* |
|  |  |  |  |
| Digital Transformation Agency | **‑** | **‑** | **‑** |
|  | *57,054* | *‑* | *57,054* |
|  |  |  |  |
| NDIS Quality and Safeguards Commission | **‑** | **‑** | **‑** |
|  | *49,615* | *4,383* | *53,998* |
|  |  |  |  |
| Services Australia | **321,000** | **‑** | **321,000** |
|  | *4,484,931* | *1,643* | *4,486,574* |
|  |  |  |  |
| **Total: Social Services** | **321,000** | **‑** | **321,000** |
|  | *5,028,859* | *10,413,699* | *15,442,558* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2019‑2020**  *Budget Appropriation (italic figures)—2019‑2020*  Actual Available Appropriation (light figures)—2018‑2019 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support individuals, families and communities to | **321,000** | **‑** | **321,000** |
| achieve greater self‑sufficiency; through the | *4,484,931* | *1,643* | *4,486,574* |
| delivery of advice and high quality accessible | 4,502,253 | 1,595 | 4,503,848 |
| social, health and child support services and |  |  |  |
| other payments; and support providers and |  |  |  |
| businesses through convenient and efficient |  |  |  |
| service delivery |  |  |  |
|  |  |  |  |
| **Total: Services Australia** | **321,000** | **‑** | **321,000** |

[*Minister’s second reading speech made in—*

*House of Representatives on 23 March 2020*

*Senate on 23 March 2020*]

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