



# **Appropriation Act (No. 3) 2019-2020**

**No. 33, 2020**

**An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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# **Appropriation Act (No. 3) 2019-2020**

**No. 33, 2020**

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**An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 26 March 2020]*

The Parliament of Australia enacts:

## Part 1—Preliminary

### 1 Short title

This Act is the *Appropriation Act (No. 3) 2019-2020*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	26 March 2020

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

***corporate entity*** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Additional Estimates Statements** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2019-2020*.

**Portfolio Budget Statements** means the Portfolio Budget Statements 2019-20.

**portfolio statements** means:

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- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

*special account* has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

#### 4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

#### 5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$3,309,885,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;  
then the entity must be paid the full amount specified in the item.

## Part 3—Advance to the Finance Minister

### 10 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2019-2020* or subsection 10(2) of the *Supply Act (No. 1) 2019-2020* before the commencement of this Act, the amount is to be disregarded for the purposes of subsections 10(3) of those Acts.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$295 million under section 10 of the *Appropriation Act (No. 1) 2019-2020*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
  - (b) before the commencement of this Act, the Finance Minister determined an amount (the **advanced amount**) under section 10 of the *Appropriation Act (No. 1) 2019-2020* or section 10 of the *Supply Act (No. 1) 2019-2020* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

## **Part 4—Miscellaneous**

### **11 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **12 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **13 Repeal of this Act**

This Act is repealed at the start of 1 July 2022.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

### Abstract

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Portfolio	Total
	\$'000
Agriculture, Water and the Environment	70,116
Attorney-General's	57,848
Defence	533,316
Education, Skills and Employment	40,475
Finance	22,488
Foreign Affairs and Trade	85,279
Health	183,507
Home Affairs	976,380
Industry, Science, Energy and Resources	76,419
Infrastructure, Transport, Regional Development and Communications	110,965
Prime Minister and Cabinet	136,882
Social Services	896,015
Treasury	120,195
<b>Total</b>	<b>3,309,885</b>

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## **APPROPRIATIONS**

**SUMMARY****Summary of Appropriations (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	<b>47,279</b> <i>846,576</i>	<b>22,837</b> <i>709,984</i>	<b>70,116</b> <i>1,556,560</i>
Attorney-General's	<b>34,688</b> <i>1,263,820</i>	<b>23,160</b> <i>534,779</i>	<b>57,848</b> <i>1,798,599</i>
Defence	<b>531,476</b> <i>34,956,831</i>	<b>1,840</b> <i>180,016</i>	<b>533,316</b> <i>35,136,847</i>
Education, Skills and Employment	<b>6,271</b> <i>569,476</i>	<b>34,204</b> <i>1,613,954</i>	<b>40,475</b> <i>2,183,430</i>
Finance	<b>18,214</b> <i>422,568</i>	<b>4,274</b> <i>318,492</i>	<b>22,488</b> <i>741,060</i>
Foreign Affairs and Trade	<b>80,581</b> <i>2,056,810</i>	<b>4,698</b> <i>4,367,373</i>	<b>85,279</b> <i>6,424,183</i>
Health	<b>80,963</b> <i>827,115</i>	<b>102,544</b> <i>11,658,270</i>	<b>183,507</b> <i>12,485,385</i>
Home Affairs	<b>131,045</b> <i>4,673,854</i>	<b>845,335</b> <i>1,837,931</i>	<b>976,380</b> <i>6,511,785</i>
Industry, Science, Energy and Resources	<b>5,706</b> <i>751,617</i>	<b>70,713</b> <i>1,966,549</i>	<b>76,419</b> <i>2,718,166</i>
Infrastructure, Transport, Regional Development and Communications	<b>37,263</b> <i>406,099</i>	<b>73,702</b> <i>4,053,388</i>	<b>110,965</b> <i>4,459,487</i>
Prime Minister and Cabinet	<b>123,199</b> <i>614,147</i>	<b>13,683</b> <i>1,422,240</i>	<b>136,882</b> <i>2,036,387</i>
Social Services	<b>307,763</b> <i>5,033,897</i>	<b>588,252</b> <i>10,416,249</i>	<b>896,015</b> <i>15,450,146</i>
Treasury	<b>95,565</b> <i>4,890,251</i>	<b>24,630</b> <i>101,878</i>	<b>120,195</b> <i>4,992,129</i>
<b>Total: Bill 3</b>	<b>1,500,013</b> <i>57,313,061</i>	<b>1,809,872</b> <i>39,181,103</i>	<b>3,309,885</b> <i>96,494,164</i>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**
**SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Water and the Environment	<b>43,410</b> <i>519,115</i>	<b>22,774</b> <i>562,470</i>	<b>66,184</b> <i>1,081,585</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		- 5,695	- 5,695
Director of National Parks		- 45,572	- 45,572
Murray-Darling Basin Authority		- 75,244	- 75,244
Regional Investment Corporation		<b>63</b> <i>15,414</i>	<b>63</b> <i>15,414</i>
Australian Fisheries Management Authority	- 20,345	- 5,588	- 25,933
Bureau of Meteorology	<b>3,120</b> <i>271,711</i>	- -	<b>3,120</b> <i>271,711</i>
Great Barrier Reef Marine Park Authority	<b>749</b> <i>35,405</i>	- -	<b>749</b> <i>35,405</i>
<b>Total: Agriculture, Water and the Environment</b>	<b>47,279</b> <i>846,576</i>	<b>22,837</b> <i>709,983</i>	<b>70,116</b> <i>1,556,559</i>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO****Additional Appropriation (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT</b>			
<b>Outcome 1 -</b>			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	<b>19,605</b> <i>213,617</i> 184,311	<b>17,312</b> <i>355,217</i> 332,894	<b>36,917</b> <i>568,834</i> 517,205
<b>Outcome 2 -</b>			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	<b>6,029</b> <i>148,493</i> 129,453	- - -	<b>6,029</b> <i>148,493</i> 129,453
<b>Outcome 3 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	<b>3,895</b> <i>48,288</i> -	<b>4,719</b> <i>37,960</i> -	<b>8,614</b> <i>86,248</i> -
<b>Outcome 4 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	<b>10,739</b> <i>97,381</i> -	<b>743</b> <i>24,919</i> -	<b>11,482</b> <i>122,300</i> -
<b>Outcome 5 -</b>			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	<b>3,142</b> <i>11,336</i> -	- <i>144,374</i> -	<b>3,142</b> <i>155,710</i> -
<b>Total: Department of Agriculture, Water and the Environment</b>	<b>43,410</b>	<b>22,774</b>	<b>66,184</b>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION</b>	
<b>Outcome 1 -</b>	
Encourage growth, investment and resilience in	<b>63</b>
Australian farm businesses and rural and	<i>15,414</i>
regional communities by delivering the	<i>12,555</i>
Commonwealth's farm business concessional	
loans and the National Water Infrastructure Loan	
Facility	
<b>Total: Regional Investment Corporation</b>	<b>63</b>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Enabling a safe, prosperous, secure and healthy	<b>3,120</b>	-	<b>3,120</b>
Australia through the provision of weather,	<i>271,711</i>	-	<i>271,711</i>
water, climate and ocean services	272,353	-	272,353
<b>Total: Bureau of Meteorology</b>	<b>3,120</b>	-	<b>3,120</b>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	<b>749</b> <i>35,405</i> 42,532	- - -	<b>749</b> <i>35,405</i> 42,532
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>749</b>	-	<b>749</b>

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	<b>16,369</b>	<b>23,160</b>	<b>39,529</b>
	<i>202,681</i>	<i>511,401</i>	<i>714,082</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		-	-
		<i>16,538</i>	<i>16,538</i>
Comcare		-	-
		<i>5,959</i>	<i>5,959</i>
Administrative Appeals Tribunal	<b>7,938</b>	-	<b>7,938</b>
	<i>161,570</i>	-	<i>161,570</i>
Asbestos Safety and Eradication Agency	-	-	-
	<i>3,372</i>	-	<i>3,372</i>
Australian Building and Construction Commission	-	-	-
	<i>33,602</i>	-	<i>33,602</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>13,700</i>	-	<i>13,700</i>
Australian Financial Security Authority	-	-	-
	<i>57,331</i>	-	<i>57,331</i>
Australian Law Reform Commission	-	-	-
	<i>2,623</i>	-	<i>2,623</i>
Fair Work Commission	-	-	-
	<i>79,271</i>	-	<i>79,271</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	<b>1,039</b>	-	<b>1,039</b>
	<i>133,501</i>	-	<i>133,501</i>
Federal Court of Australia	<b>2,670</b>	-	<b>2,670</b>
	<i>295,830</i>	<i>881</i>	<i>296,711</i>
High Court of Australia	<b>20</b>	-	<b>20</b>
	<i>18,280</i>	-	<i>18,280</i>
National Archives of Australia	-	-	-
	<i>76,204</i>	-	<i>76,204</i>
Office of the Australian Information Commissioner	-	-	-
	<i>21,270</i>	-	<i>21,270</i>
Office of the Commonwealth Ombudsman	<b>6,352</b>	-	<b>6,352</b>
	<i>36,858</i>	-	<i>36,858</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>85,069</i>	-	<i>85,069</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>14,839</i>	-	<i>14,839</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of Parliamentary Counsel	<b>300</b>	-	<b>300</b>
	<i>17,298</i>	-	<i>17,298</i>
Safe Work Australia	-	-	-
	<i>10,521</i>	-	<i>10,521</i>
<b>Total: Attorney-General's</b>	<b>34,688</b>	<b>23,160</b>	<b>57,848</b>
	<i>1,263,820</i>	<i>534,779</i>	<i>1,798,599</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the	<b>4,772</b>	<b>2,088</b>	<b>6,860</b>
maintenance and improvement of Australia's	<i>144,497</i>	<i>485,952</i>	<i>630,449</i>
law, justice, security and integrity frameworks	131,960	371,787	503,747
<b>Outcome 2 -</b>			
Facilitate jobs growth through policies and	<b>11,597</b>	<b>21,072</b>	<b>32,669</b>
programs that promote fair, productive and safe	<i>58,184</i>	<i>25,449</i>	<i>83,633</i>
workplaces	-	-	-
<b>Total: Attorney-General's Department</b>	<b>16,369</b>	<b>23,160</b>	<b>39,529</b>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a	<b>7,938</b>	-	<b>7,938</b>
mechanism of independent review of	<i>161,570</i>	-	<i>161,570</i>
administrative decisions that is accessible, fair,	160,568	-	160,568
just, economical, informal, quick and			
proportionate			
<b>Total: Administrative Appeals Tribunal</b>	<b>7,938</b>	-	<b>7,938</b>



**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation	<b>1,039</b>	-	<b>1,039</b>
by employees and employers through advice,	<i>128,223</i>	-	<i>128,223</i>
education and where necessary enforcement	<i>117,577</i>	-	<i>117,577</i>
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>1,039</b>	-	<b>1,039</b>

**Schedule 1** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	<b>-2,546</b> <i>67,320</i> 69,889	- - -	<b>-2,546</b> <i>67,320</i> 69,889
<b>Outcome 2 -</b>			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	<b>4,666</b> <i>29,578</i> 33,314	- - -	<b>4,666</b> <i>29,578</i> 33,314
<b>Outcome 3 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	<b>5,152</b> <i>62,651</i> 92,942	- <i>881</i> 880	<b>5,152</b> <i>63,532</i> 93,822
<b>Outcome 4 -</b>			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	<b>-4,602</b> <i>136,281</i> 80,956	- - -	<b>-4,602</b> <i>136,281</i> 80,956
<b>Total: Federal Court of Australia</b>	<b>2,670</b>	-	<b>2,670</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian	<b>20</b>	-	<b>20</b>
Constitution and perform the functions of the	<i>18,280</i>	-	<i>18,280</i>
ultimate appellate Court in Australia	18,177	-	18,177
<b>Total: High Court of Australia</b>	<b>20</b>	-	<b>20</b>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by	<b>6,352</b>	-	<b>6,352</b>
Australian Government entities and prescribed	<i>36,858</i>	-	<i>36,858</i>
private sector organisations, by investigating	39,917	-	39,917
complaints, reviewing administrative action and			
statutory compliance inspections and reporting			
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>6,352</b>	-	<b>6,352</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
A body of Commonwealth laws and instruments	<b>300</b>	-	<b>300</b>
that give effect to intended policy, and that are	<i>17,298</i>	-	<i>17,298</i>
coherent, readable and readily accessible,	16,135	-	16,135
through the drafting and publication of those			
laws and instruments			
<b>Total: Office of Parliamentary Counsel</b>	<b>300</b>	-	<b>300</b>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Defence	<b>488,804</b>	-	<b>488,804</b>
	<i>33,859,393</i>	-	<i>33,859,393</i>
Australian Signals Directorate	<b>19,688</b>	-	<b>19,688</b>
	<i>744,212</i>	-	<i>744,212</i>
Department of Veterans' Affairs	<b>22,984</b>	<b>1,840</b>	<b>24,824</b>
	<i>353,226</i>	<i>133,645</i>	<i>486,871</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		-	-
		<i>46,371</i>	<i>46,371</i>
<b>Total: Defence</b>	<b>531,476</b>	<b>1,840</b>	<b>533,316</b>
	<i>34,956,831</i>	<i>180,016</i>	<i>35,136,847</i>

**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests	<b>93,619</b>	-	<b>93,619</b>
through the conduct of operations and provision	<i>706,140</i>	-	<i>706,140</i>
of support for the Australian community and	740,839	-	740,839
civilian authorities in accordance with			
Government direction			
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic	<b>395,185</b>	-	<b>395,185</b>
interests through the provision of strategic policy,	<i>33,153,253</i>	-	<i>33,153,253</i>
the development, delivery and sustainment of	31,681,295	-	31,681,295
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
<b>Total: Department of Defence</b>	<b>488,804</b>	-	<b>488,804</b>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Outcome 1 -</b>			
Defend Australia from global threats and	<b>19,688</b>	-	<b>19,688</b>
advance our national interests through the	<i>744,212</i>	-	<i>744,212</i>
provision of foreign signals intelligence, cyber	740,726	-	740,726
security and offensive cyber operations, as			
directed by Government			
<b>Total: Australian Signals Directorate</b>	<b>19,688</b>	-	<b>19,688</b>



**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	<b>22,984</b>	<b>1,840</b>	<b>24,824</b>
	<i>221,014</i>	<i>55,359</i>	<i>276,373</i>
	245,542	56,577	302,119
<b>Total: Department of Veterans' Affairs</b>	<b>22,984</b>	<b>1,840</b>	<b>24,824</b>

**Schedule 1** Services for which money is appropriated

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education, Skills and Employment	<b>3,104</b>	<b>34,204</b>	<b>37,308</b>
	<i>490,972</i>	<i>1,604,497</i>	<i>2,095,469</i>
Australian Research Council	<b>210</b>	-	<b>210</b>
	<i>22,454</i>	<i>9,457</i>	<i>31,911</i>
Australian Skills Quality Authority	<b>2,957</b>	-	<b>2,957</b>
	<i>37,665</i>	-	<i>37,665</i>
Tertiary Education Quality and Standards Agency	-	-	-
	<i>18,385</i>	-	<i>18,385</i>
<b>Total: Education, Skills and Employment</b>	<b>6,271</b>	<b>34,204</b>	<b>40,475</b>
	<i>569,476</i>	<i>1,613,954</i>	<i>2,183,430</i>

**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	- <i>197,067</i> 189,230	<b>7,343</b> <i>500,436</i> 480,011	<b>7,343</b> <i>697,503</i> 669,241
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	<b>36</b> <i>97,980</i> 171,350	<b>9,886</b> <i>248,623</i> 1,296,232	<b>9,922</b> <i>346,603</i> 1,467,582
<b>Outcome 3 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	<b>108</b> <i>57,210</i> -	<b>16,975</b> <i>371,648</i> -	<b>17,083</b> <i>428,858</i> -
<b>Outcome 4 -</b>			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	<b>2,960</b> <i>138,715</i> -	- <i>483,790</i> -	<b>2,960</b> <i>622,505</i> -
<b>Total: Department of Education, Skills and Employment</b>	<b>3,104</b>	<b>34,204</b>	<b>37,308</b>

**Schedule 1** Services for which money is appropriated

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through	<b>210</b>	-	<b>210</b>
managing research funding schemes, measuring	<i>22,454</i>	<i>9,457</i>	<i>31,911</i>
research excellence and providing advice	22,668	14,145	36,813
<b>Total: Australian Research Council</b>	<b>210</b>	-	<b>210</b>

**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality vocational education and training sector, including through	<b>2,957</b>	-	<b>2,957</b>
streamlined and nationally consistent regulation	<i>37,665</i>	-	<i>37,665</i>
of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	37,314	-	37,314
<b>Total: Australian Skills Quality Authority</b>	<b>2,957</b>	-	<b>2,957</b>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	<b>16,495</b>	<b>1,782</b>	<b>18,277</b>
	<i>273,760</i>	<i>282,765</i>	<i>556,525</i>
Australian Electoral Commission	<b>1,719</b>	-	<b>1,719</b>
	<i>138,713</i>	-	<i>138,713</i>
Independent Parliamentary Expenses Authority	-	<b>2,492</b>	<b>2,492</b>
	<i>10,095</i>	<i>35,727</i>	<i>45,822</i>
<b>Total: Finance</b>	<b>18,214</b>	<b>4,274</b>	<b>22,488</b>
	<i>422,568</i>	<i>318,492</i>	<i>741,060</i>

**FINANCE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to	<b>17,681</b>	<b>196</b>	<b>17,877</b>
Commonwealth entities in ongoing	<i>158,023</i>	<i>12,202</i>	<i>170,225</i>
improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	147,138	12,701	159,839
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	<b>-1,186</b>	<b>1,586</b>	<b>400</b>
	<i>29,018</i>	<i>270,563</i>	<i>299,581</i>
	30,966	292,117	323,083
<b>Total: Department of Finance</b>	<b>16,495</b>	<b>1,782</b>	<b>18,277</b>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral	<b>1,719</b>	-	<b>1,719</b>
roll management, efficient delivery of polling	<i>138,713</i>	-	<i>138,713</i>
services, and targeted education and public awareness programs	401,183	-	401,183
<b>Total: Australian Electoral Commission</b>	<b>1,719</b>	-	<b>1,719</b>



**FINANCE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES</b>			
<b>AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for current and former Parliamentarians	-	<b>2,492</b>	<b>2,492</b>
and others as required by the Australian	<i>10,095</i>	<i>35,727</i>	<i>45,822</i>
Government through the delivery of,	<i>10,021</i>	<i>35,203</i>	<i>45,224</i>
independent oversight and advice on, work			
resources and travel resources			
<b>Total: Independent Parliamentary Expenses</b>	<b>-</b>	<b>2,492</b>	<b>2,492</b>
<b>Authority</b>			

## FOREIGN AFFAIRS AND TRADE PORTFOLIO

## SUMMARY

## Summary of Appropriations (bold figures)—2019-2020

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	<b>63,303</b>	-	<b>63,303</b>
	<i>1,496,329</i>	<i>3,971,736</i>	<i>5,468,065</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		<b>4,698</b>	<b>4,698</b>
		<i>134,836</i>	<i>134,836</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>9,555</i>	<i>92,151</i>	<i>101,706</i>
Australian Secret Intelligence Service	<b>9,981</b>	-	<b>9,981</b>
	<i>335,339</i>	-	<i>335,339</i>
Australian Trade and Investment Commission	<b>7,297</b>	-	<b>7,297</b>
	<i>215,587</i>	<i>168,650</i>	<i>384,237</i>
<b>Total: Foreign Affairs and Trade</b>	<b>80,581</b>	<b>4,698</b>	<b>85,279</b>
	<i>2,056,810</i>	<i>4,367,373</i>	<i>6,424,183</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO****Additional Appropriation (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests	<b>62,086</b>	-	<b>62,086</b>
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>882,678</i>	<i>3,970,986</i>	<i>4,853,664</i>
	897,661	3,844,576	4,742,237
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	<b>898</b>	-	<b>898</b>
	<i>352,033</i>	<i>750</i>	<i>352,783</i>
	351,927	750	352,677
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	<b>319</b>	-	<b>319</b>
	<i>261,618</i>	-	<i>261,618</i>
	226,681	-	226,681
<b>Total: Department of Foreign Affairs and Trade</b>	<b>63,303</b>	-	<b>63,303</b>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

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	Administered
	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Grow demand and foster a competitive and sustainable Australian tourism industry through	<b>4,698</b>
partnership marketing to targeted global	<i>134,836</i>
consumers in key markets	<i>135,141</i>
<b>Total: Tourism Australia</b>	<b>4,698</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	<b>9,981</b>	-	<b>9,981</b>
	<i>335,339</i>	-	<i>335,339</i>
	<i>315,822</i>	-	<i>315,822</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>9,981</b>	-	<b>9,981</b>

**Schedule 1** Services for which money is appropriated

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	<b>7,294</b>	-	<b>7,294</b>
	<i>206,127</i>	<i>168,650</i>	<i>374,777</i>
	210,328	140,871	351,199
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	<b>3</b>	-	<b>3</b>
	<i>9,460</i>	-	<i>9,460</i>
	9,342	-	9,342
<b>Total: Australian Trade and Investment Commission</b>	<b>7,297</b>	-	<b>7,297</b>

**HEALTH PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Health	<b>68,209</b>	<b>102,419</b>	<b>170,628</b>
	<i>643,075</i>	<i>10,113,616</i>	<i>10,756,691</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		-	-
		<i>178,613</i>	<i>178,613</i>
Australian Institute of Health and Welfare		-	-
		<i>35,251</i>	<i>35,251</i>
Australian Sports Commission		<b>125</b>	<b>125</b>
		<i>388,378</i>	<i>388,378</i>
Food Standards Australia New Zealand		-	-
		<i>16,890</i>	<i>16,890</i>
Aged Care Quality and Safety Commission	<b>11,744</b>	-	<b>11,744</b>
	<i>70,654</i>	-	<i>70,654</i>
Australian Organ and Tissue Donation and Transplantation Authority	-	-	-
	<i>5,558</i>	<i>43,389</i>	<i>48,947</i>
Australian Radiation Protection and Nuclear Safety Agency	<b>10</b>	-	<b>10</b>
	<i>14,696</i>	-	<i>14,696</i>
Australian Sports Anti-Doping Authority	-	-	-
	<i>15,656</i>	-	<i>15,656</i>
Cancer Australia	-	-	-
	<i>11,167</i>	<i>19,946</i>	<i>31,113</i>
National Blood Authority	-	-	-
	<i>6,298</i>	<i>3,630</i>	<i>9,928</i>
National Health Funding Body	-	-	-
	<i>5,570</i>	-	<i>5,570</i>
National Health and Medical Research Council	-	-	-
	<i>37,656</i>	<i>854,712</i>	<i>892,368</i>
National Mental Health Commission	<b>1,000</b>	-	<b>1,000</b>
	<i>7,200</i>	<i>3,845</i>	<i>11,045</i>
Professional Services Review	-	-	-
	<i>9,585</i>	-	<i>9,585</i>
<b>Total: Health</b>	<b>80,963</b>	<b>102,544</b>	<b>183,507</b>
	<i>827,115</i>	<i>11,658,270</i>	<i>12,485,385</i>

**Schedule 1** Services for which money is appropriated

## HEALTH PORTFOLIO

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Outcome 1 -</b>			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	<b>24,216</b>	<b>1,541</b>	<b>25,757</b>
	<i>81,096</i>	<i>103,919</i>	<i>185,015</i>
	64,475	104,575	169,050
<b>Outcome 2 -</b>			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	<b>986</b>	<b>30,193</b>	<b>31,179</b>
	<i>148,575</i>	<i>4,495,820</i>	<i>4,644,395</i>
	173,518	4,671,231	4,844,749
<b>Outcome 3 -</b>			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	<b>250</b>	-	<b>250</b>
	<i>13,020</i>	<i>96,969</i>	<i>109,989</i>
	8,145	23,906	32,051
<b>Outcome 4 -</b>			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	<b>-2,612</b>	<b>70,305</b>	<b>67,693</b>
	<i>175,633</i>	<i>1,504,633</i>	<i>1,680,266</i>
	183,324	1,618,179	1,801,503
<b>Outcome 5 -</b>			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	<b>6,244</b>	<b>380</b>	<b>6,624</b>
	<i>46,753</i>	<i>138,824</i>	<i>185,577</i>
	60,411	133,908	194,319



**HEALTH PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Outcome 6 -</b>			
Improved wellbeing for older Australians through	<b>39,125</b>	-	<b>39,125</b>
targeted support, access to quality care and	<i>177,998</i>	<i>3,773,451</i>	<i>3,951,449</i>
related information services	199,353	3,768,274	3,967,627
<b>Total: Department of Health</b>	<b>68,209</b>	<b>102,419</b>	<b>170,628</b>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN SPORTS COMMISSION</i></b>	
<b>Outcome 1 -</b>	
Increased participation in organised sport and	<b>125</b>
continued international sporting success	<i>388,378</i>
including through leadership and development of	<i>374,346</i>
a cohesive and effective sports sector, provision	
of targeted financial support, and the operation	
of the Australian Institute of Sport	
<b>Total: Australian Sports Commission</b>	<b>125</b>

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**HEALTH PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AGED CARE QUALITY AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	<b>11,744</b>	-	<b>11,744</b>
	<i>70,654</i>	-	<i>70,654</i>
	40,614	-	40,614
<b>Total: Aged Care Quality and Safety Commission</b>	<b>11,744</b>	-	<b>11,744</b>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment	<b>10</b>	-	<b>10</b>
through radiation protection and nuclear safety	<i>14,696</i>	-	<i>14,696</i>
research, policy, advice, codes, standards, services and regulation	14,703	-	14,703
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>10</b>	-	<b>10</b>

**HEALTH PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian	<b>1,000</b>	-	<b>1,000</b>
Government and cross-sectoral leadership on	<i>7,200</i>	<i>3,845</i>	<i>11,045</i>
the policy, programs, services and systems that	5,717	3,785	9,502
support mental health in Australia, including			
through administering the Annual National			
Report Card on Mental Health and Suicide			
Prevention, undertaking performance monitoring			
and reporting, and engaging consumers and			
carers			
<b>Total: National Mental Health Commission</b>	<b>1,000</b>	-	<b>1,000</b>

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	<b>104,301</b>	<b>844,088</b>	<b>948,389</b>
	<i>2,767,510</i>	<i>1,830,063</i>	<i>4,597,573</i>
Australian Criminal Intelligence Commission	-	-	-
	<i>106,453</i>	-	<i>106,453</i>
Australian Federal Police	<b>8,874</b>	<b>1,247</b>	<b>10,121</b>
	<i>1,197,320</i>	<i>7,868</i>	<i>1,205,188</i>
Australian Institute of Criminology	-	-	-
	<i>4,617</i>	-	<i>4,617</i>
Australian Security Intelligence Organisation	<b>17,870</b>	-	<b>17,870</b>
	<i>522,611</i>	-	<i>522,611</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>75,343</i>	-	<i>75,343</i>
<b>Total: Home Affairs</b>	<b>131,045</b>	<b>845,335</b>	<b>976,380</b>
	<i>4,673,854</i>	<i>1,837,931</i>	<i>6,511,785</i>

**HOME AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Outcome 1 -</b>			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	<b>56,104</b>	<b>844,088</b>	<b>900,192</b>
	<i>1,920,152</i>	<i>1,308,925</i>	<i>3,229,077</i>
	1,844,662	1,958,717	3,803,379
<b>Outcome 2 -</b>			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and the provision of refugee and humanitarian assistance and settlement and migrant services	<b>46,442</b>	-	<b>46,442</b>
	<i>785,905</i>	<i>521,138</i>	<i>1,307,043</i>
	844,127	69,158	913,285
<b>Outcome 3 -</b>			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	<b>1,755</b>	-	<b>1,755</b>
	<i>61,453</i>	-	<i>61,453</i>
	68,695	-	68,695
<b>Total: Department of Home Affairs</b>	<b>104,301</b>	<b>844,088</b>	<b>948,389</b>

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduced criminal and security threats to	<b>8,874</b>	<b>1,247</b>	<b>10,121</b>
Australia's collective economic and societal	<i>1,197,320</i>	<i>7,868</i>	<i>1,205,188</i>
interests through co-operative policing services	1,159,087	14,711	1,173,798
<b>Total: Australian Federal Police</b>	<b>8,874</b>	<b>1,247</b>	<b>10,121</b>



**HOME AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests	<b>17,870</b>	-	<b>17,870</b>
from threats to security through intelligence	<i>522,611</i>	-	<i>522,611</i>
collection, assessment and advice to Government	520,768	-	520,768
<b>Total: Australian Security Intelligence Organisation</b>	<b>17,870</b>	-	<b>17,870</b>

**Schedule 1** Services for which money is appropriated

**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	<b>4,803</b> <i>484,393</i>	<b>21,718</b> <i>585,807</i>	<b>26,521</b> <i>1,070,200</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		- <i>44,773</i>	- <i>44,773</i>
Australian Nuclear Science and Technology Organisation		<b>47,070</b> <i>234,839</i>	<b>47,070</b> <i>234,839</i>
Australian Renewable Energy Agency		- <i>2,868</i>	- <i>2,868</i>
Clean Energy Finance Corporation		<b>1,925</b> <i>-</i>	<b>1,925</b> <i>-</i>
Commonwealth Scientific and Industrial Research Organisation		- <i>837,873</i>	- <i>837,873</i>
Northern Australia Infrastructure Facility		- <i>10,340</i>	- <i>10,340</i>
Clean Energy Regulator	- <i>70,892</i>	- <i>250,031</i>	- <i>320,923</i>
Climate Change Authority	<b>903</b> <i>-</i>	- <i>-</i>	<b>903</b> <i>-</i>
Geoscience Australia	- <i>195,970</i>	- <i>19</i>	- <i>195,989</i>
IP Australia	- <i>362</i>	- <i>-</i>	- <i>362</i>
<b>Total: Industry, Science, Energy and Resources</b>	<b>5,706</b> <i>751,617</i>	<b>70,713</b> <i>1,966,550</i>	<b>76,419</b> <i>2,718,167</i>

**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES</b>			
<b>Outcome 1 -</b>			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	<b>2,865</b> <i>419,390</i> 423,166	<b>14,572</b> <i>554,247</i> 518,981	<b>17,437</b> <i>973,637</i> 942,147
<b>Outcome 2 -</b>			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	<b>1,081</b> <i>17,884</i> -	<b>450</b> <i>1,374</i> -	<b>1,531</b> <i>19,258</i> -
<b>Outcome 3 -</b>			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	- <i>40,467</i> -	<b>2,160</b> <i>27,000</i> -	<b>2,160</b> <i>67,467</i> -
<b>Outcome 4 -</b>			
Facilitating the growth of small and family business	<b>857</b> <i>6,652</i> -	<b>4,536</b> <i>3,186</i> -	<b>5,393</b> <i>9,838</i> -
<b>Total: Department of Industry, Science, Energy and Resources</b>	<b>4,803</b>	<b>21,718</b>	<b>26,521</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities,	<b>47,070</b>
research, training, products, services and advice	234,839
to Government, industry, the education sector and the Australian population	214,072
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>47,070</b>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION</b>	
<b>Outcome 1 -</b>	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	<b>1,925</b> - -
<b>Total: Clean Energy Finance Corporation</b>	<b>1,925</b>

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	<b>903</b>	-	<b>903</b>
	-	-	-
	-	-	-
<b>Total: Climate Change Authority</b>	<b>903</b>	-	<b>903</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**
**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*

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	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Communications	<b>37,263</b> <i>262,661</i>	<b>61,006</b> <i>2,051,114</i>	<b>98,269</b> <i>2,313,775</i>
<i>Payments to corporate entities:</i>			
Australia Council		-	-
		<i>212,122</i>	<i>212,122</i>
Australian Broadcasting Corporation		-	-
		<i>1,062,265</i>	<i>1,062,265</i>
Australian Film, Television and Radio School		-	-
		<i>22,605</i>	<i>22,605</i>
Australian Maritime Safety Authority		<b>196</b>	<b>196</b>
		<i>81,790</i>	<i>81,790</i>
Australian National Maritime Museum		-	-
		<i>21,217</i>	<i>21,217</i>
Civil Aviation Safety Authority		<b>12,000</b>	<b>12,000</b>
		<i>45,938</i>	<i>45,938</i>
Infrastructure Australia		-	-
		<i>11,560</i>	<i>11,560</i>
National Film and Sound Archive of Australia		-	-
		<i>23,969</i>	<i>23,969</i>
National Gallery of Australia		-	-
		<i>44,928</i>	<i>44,928</i>
National Library of Australia		-	-
		<i>55,016</i>	<i>55,016</i>
National Museum of Australia		-	-
		<i>44,611</i>	<i>44,611</i>
National Portrait Gallery of Australia		-	-
		<i>11,652</i>	<i>11,652</i>
National Transport Commission		-	-
		<i>3,535</i>	<i>3,535</i>
Screen Australia		-	-
		<i>11,331</i>	<i>11,331</i>
Special Broadcasting Service Corporation		-	-
		<i>290,054</i>	<i>290,054</i>
Australian Communications and Media Authority	-	-	-
	<i>103,389</i>	<i>23,749</i>	<i>127,138</i>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Australian Transport Safety Bureau	-	-	-
	<i>20,795</i>	-	<i>20,795</i>
National Capital Authority	-	<b>500</b>	<b>500</b>
	<i>12,580</i>	<i>35,932</i>	<i>48,512</i>
National Faster Rail Agency	-	-	-
	<i>3,987</i>	-	<i>3,987</i>
North Queensland Water Infrastructure Authority	-	-	-
	<i>2,687</i>	-	<i>2,687</i>
<b>Total: Infrastructure, Transport, Regional Development and Communications</b>	<b>37,263</b>	<b>73,702</b>	<b>110,965</b>
	<i>406,099</i>	<i>4,053,388</i>	<i>4,459,487</i>



## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	<b>1,971</b> <i>55,139</i> 106,230	<b>17,929</b> <i>193,206</i> 159,137	<b>19,900</b> <i>248,345</i> 265,367
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	<b>-763</b> <i>86,584</i> 5,384	<b>3,706</b> <i>349,651</i> 398,778	<b>2,943</b> <i>436,235</i> 404,162
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	<b>35,000</b> <i>46,917</i> 63,508	- <i>1,206,090</i> 951,479	<b>35,000</b> <i>1,253,007</i> 1,014,987
<b>Outcome 4 -</b>			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	<b>173</b> <i>21,839</i> 42,873	<b>34,766</b> <i>201,573</i> 170,394	<b>34,939</b> <i>223,412</i> 213,267
<b>Outcome 5 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	<b>383</b> <i>32,639</i> -	<b>4,245</b> <i>30,594</i> -	<b>4,628</b> <i>63,233</i> -
<b>Outcome 6 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	<b>499</b> <i>19,543</i> -	<b>360</b> <i>70,000</i> -	<b>859</b> <i>89,543</i> -
<b>Total: Department of Infrastructure, Transport, Regional Development and Communications</b>	<b>37,263</b>	<b>61,006</b>	<b>98,269</b>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	<b>196</b> <i>81,790</i> 77,605
<b>Total: Australian Maritime Safety Authority</b>	<b>196</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	<b>12,000</b> <i>45,938</i> 43,936
<b>Total: Civil Aviation Safety Authority</b>	<b>12,000</b>

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**Schedule 1** Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	-	<b>500</b>	<b>500</b>
	<i>12,580</i>	<i>35,932</i>	<i>48,512</i>
	20,289	19,749	40,038
<b>Total: National Capital Authority</b>	-	<b>500</b>	<b>500</b>

**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- 261,308	<b>13,683</b> 17,664	<b>13,683</b> 278,972
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		- 36,241	- 36,241
Australian Institute of Aboriginal and Torres Strait Islander Studies		- 20,371	- 20,371
Indigenous Business Australia		- 9,538	- 9,538
Indigenous Land and Sea Corporation		- 8,573	- 8,573
Old Parliament House		- 14,683	- 14,683
Torres Strait Regional Authority		- 35,897	- 35,897
Australian National Audit Office	- 69,503	-	- 69,503
Australian Public Service Commission	<b>2,820</b> 20,661	-	<b>2,820</b> 20,661
National Drought and North Queensland Flood Response and Recovery Agency	<b>11,399</b> 9,491	-	<b>11,399</b> 9,491
National Indigenous Australians Agency	<b>101,706</b> 159,456	- 1,274,253	<b>101,706</b> 1,433,709
Office of National Intelligence	<b>6,765</b> 70,542	-	<b>6,765</b> 70,542
Office of the Official Secretary to the Governor-General	<b>509</b> 14,600	- 5,020	<b>509</b> 19,620
Workplace Gender Equality Agency	- 8,586	-	- 8,586
<b>Total: Prime Minister and Cabinet</b>	<b>123,199</b> 614,147	<b>13,683</b> 1,422,240	<b>136,882</b> 2,036,387

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	- <i>216,314</i> 149,069	<b>13,683</b> <i>17,664</i> 18,300	<b>13,683</b> <i>233,978</i> 167,369
<b>Total: Department of the Prime Minister and Cabinet</b>	-	<b>13,683</b>	<b>13,683</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public	<b>2,820</b>	-	<b>2,820</b>
service through leadership, promotion, advice	<i>20,661</i>	-	<i>20,661</i>
and professional development, drawing on research and evaluation	21,710	-	21,710
<b>Total: Australian Public Service Commission</b>	<b>2,820</b>	-	<b>2,820</b>

**Schedule 1** Services for which money is appropriated

**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL DROUGHT AND NORTH QUEENSLAND FLOOD RESPONSE AND RECOVERY AGENCY</b>			
<b>Outcome 1 -</b>			
To coordinate Commonwealth activities for the purpose of assisting areas affected by drought or the North and Far North Queensland Monsoon Trough (25 January- 14 February 2019), including through strategic leadership and policy advice, recovery activities, drought preparation, and administering a loan scheme to provide assistance to eligible primary producers affected by the Monsoon Trough	<b>11,399</b>	-	<b>11,399</b>
	<i>9,491</i>	-	<i>9,491</i>
	-	-	-
<b>Total: National Drought and North Queensland Flood Response and Recovery Agency</b>	<b>11,399</b>	-	<b>11,399</b>



**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS</b>			
<b>AGENCY</b>			
<b>Outcome 1 -</b>			
Improve results for Indigenous Australians	<b>101,706</b>	-	<b>101,706</b>
including in relation to school attendance,	<i>159,456</i>	<i>1,274,253</i>	<i>1,433,709</i>
employment and community safety, through	-	-	-
delivering services and programmes, and			
through measures that recognise the special			
place that Indigenous people hold in this Nation			
<b>Total: National Indigenous Australians Agency</b>	<b>101,706</b>	-	<b>101,706</b>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF NATIONAL INTELLIGENCE</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests	<b>6,765</b>	-	<b>6,765</b>
through increased government awareness of	<i>70,542</i>	-	<i>70,542</i>
international developments affecting Australia,	59,352	-	59,352
and integration, coordination and evaluation of			
Australia's national intelligence capabilities			
<b>Total: Office of National Intelligence</b>	<b>6,765</b>	-	<b>6,765</b>

**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	<b>509</b> <i>14,600</i> 13,287	- <i>5,020</i> 5,231	<b>509</b> <i>19,620</i> 18,518
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>509</b>	-	<b>509</b>

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**SOCIAL SERVICES PORTFOLIO**
**SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	<b>10,686</b>	<b>581,900</b>	<b>592,586</b>
	<i>432,992</i>	<i>9,001,968</i>	<i>9,434,960</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		<b>5,002</b>	<b>5,002</b>
		<i>1,408,255</i>	<i>1,408,255</i>
Australian Institute of Family Studies	-	-	-
	<i>4,641</i>	-	<i>4,641</i>
Digital Transformation Agency	<b>9,575</b>	-	<b>9,575</b>
	<i>57,054</i>	-	<i>57,054</i>
NDIS Quality and Safeguards Commission	-	<b>1,350</b>	<b>1,350</b>
	<i>49,615</i>	<i>4,383</i>	<i>53,998</i>
Services Australia	<b>287,502</b>	-	<b>287,502</b>
	<i>4,489,595</i>	<i>1,643</i>	<i>4,491,238</i>
<b>Total: Social Services</b>	<b>307,763</b>	<b>588,252</b>	<b>896,015</b>
	<i>5,033,897</i>	<i>10,416,249</i>	<i>15,450,146</i>

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**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 1 -</b>			
Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance	- <i>110,354</i> 109,147	<b>5,430</b> <i>47,899</i> 53,772	<b>5,430</b> <i>158,253</i> 162,919
<b>Outcome 2 -</b>			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	<b>9,988</b> <i>186,307</i> 191,717	<b>62,096</b> <i>618,130</i> 783,371	<b>72,084</b> <i>804,437</i> 975,088
<b>Outcome 3 -</b>			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	<b>698</b> <i>116,311</i> 116,951	<b>514,374</b> <i>8,187,926</i> 7,261,383	<b>515,072</b> <i>8,304,237</i> 7,378,334
<b>Total: Department of Social Services</b>	<b>10,686</b>	<b>581,900</b>	<b>592,586</b>

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

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	Administered
	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY</b>	
<b>Outcome 1 -</b>	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	<b>5,002</b> <i>1,408,255</i> 1,477,674
<b>Total: National Disability Insurance Scheme Launch Transition Agency</b>	<b>5,002</b>

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**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DIGITAL TRANSFORMATION AGENCY</b>			
<b>Outcome 1 -</b>			
Improve the user experience for all Australians	<b>9,575</b>	-	<b>9,575</b>
accessing government information and services	<i>57,054</i>	-	<i>57,054</i>
by leading the design, development and	115,356	-	115,356
continual enhancement of whole-of-government			
service delivery policies and standards,			
platforms and joined-up services			
<b>Total: Digital Transformation Agency</b>	<b>9,575</b>	-	<b>9,575</b>

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Outcome 1 -</b>			
Promote the delivery of quality supports and services to people with disability under the NDIS	-	<b>1,350</b>	<b>1,350</b>
and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	<i>49,615</i>	<i>4,383</i>	<i>53,998</i>
	35,122	1,310	36,432
<b>Total: NDIS Quality and Safeguards Commission</b>	-	<b>1,350</b>	<b>1,350</b>

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**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SERVICES AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	<b>287,502</b>	-	<b>287,502</b>
	<i>4,489,595</i>	<i>1,643</i>	<i>4,491,238</i>
	<i>4,502,253</i>	<i>1,595</i>	<i>4,503,848</i>
<b>Total: Services Australia</b>	<b>287,502</b>	-	<b>287,502</b>

## TREASURY PORTFOLIO

## SUMMARY

## Summary of Appropriations (bold figures)—2019-2020

*Budget Appropriation (italic figures)—2019-2020*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	<b>16,462</b> <i>203,833</i>	<b>22,161</b> <i>86,238</i>	<b>38,623</b> <i>290,071</i>
Australian Bureau of Statistics	- <i>393,000</i>	- <i>-</i>	- <i>393,000</i>
Australian Competition and Consumer Commission	<b>35,179</b> <i>238,638</i>	- <i>-</i>	<b>35,179</b> <i>238,638</i>
Australian Office of Financial Management	- <i>14,167</i>	- <i>-</i>	- <i>14,167</i>
Australian Securities and Investments Commission	<b>1,042</b> <i>427,368</i>	- <i>10,261</i>	<b>1,042</b> <i>437,629</i>
Australian Taxation Office	<b>42,732</b> <i>3,549,984</i>	<b>2,469</b> <i>5,379</i>	<b>45,201</b> <i>3,555,363</i>
Commonwealth Grants Commission	- <i>9,052</i>	- <i>-</i>	- <i>9,052</i>
Infrastructure and Project Financing Agency	- <i>5,725</i>	- <i>-</i>	- <i>5,725</i>
Inspector General of Taxation	<b>33</b> <i>6,447</i>	- <i>-</i>	<b>33</b> <i>6,447</i>
National Competition Council	- <i>1,700</i>	- <i>-</i>	- <i>1,700</i>
Office of the Auditing and Assurance Standards Board	<b>38</b> <i>2,398</i>	- <i>-</i>	<b>38</b> <i>2,398</i>
Office of the Australian Accounting Standards Board	<b>79</b> <i>3,598</i>	- <i>-</i>	<b>79</b> <i>3,598</i>
Productivity Commission	- <i>34,341</i>	- <i>-</i>	- <i>34,341</i>
<b>Total: Treasury</b>	<b>95,565</b> <i>4,890,251</i>	<b>24,630</b> <i>101,878</i>	<b>120,195</b> <i>4,992,129</i>

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Supporting and implementing informed decisions	<b>16,462</b>	<b>22,161</b>	<b>38,623</b>
on policies for the good of the Australian people,	<i>203,833</i>	<i>86,238</i>	<i>290,071</i>
including for achieving strong, sustainable	193,922	81,996	275,918
economic growth, through the provision of			
advice to Treasury Ministers and the efficient			
administration of Treasury's functions			
<b>Total: Department of the Treasury</b>	<b>16,462</b>	<b>22,161</b>	<b>38,623</b>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	<b>35,179</b>	-	<b>35,179</b>
	<i>238,638</i>	-	<i>238,638</i>
	<i>239,045</i>	-	<i>239,045</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>35,179</b>	-	<b>35,179</b>

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	<b>1,042</b>	-	<b>1,042</b>
	<i>427,368</i>	<i>10,261</i>	<i>437,629</i>
	398,658	19,683	418,341
<b>Total: Australian Securities and Investments Commission</b>	<b>1,042</b>	-	<b>1,042</b>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of	<b>42,732</b>	<b>2,469</b>	<b>45,201</b>
Australia's taxation and superannuation systems	<i>3,549,984</i>	<i>5,379</i>	<i>3,555,363</i>
through helping people understand their rights	3,370,224	1,903	3,372,127
and obligations, improving ease of compliance			
and access to benefits, and managing non-			
compliance with the law			
<b>Total: Australian Taxation Office</b>	<b>42,732</b>	<b>2,469</b>	<b>45,201</b>

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved tax administration through	<b>33</b>	-	<b>33</b>
investigation of complaints, conducting reviews,	<i>6,447</i>	-	<i>6,447</i>
public reporting and independent advice to	6,481	-	6,481
Government and its relevant entities			
<b>Total: Inspector General of Taxation</b>	<b>33</b>	-	<b>33</b>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of	<b>38</b>	-	<b>38</b>
Australian entity financial reports or for other	<i>2,398</i>	-	<i>2,398</i>
auditing and assurance engagements	<i>2,117</i>	-	<i>2,117</i>
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>38</b>	-	<b>38</b>



**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2019-2020**  
*Budget Appropriation (italic figures)—2019-2020*  
 Actual Available Appropriation (light figures)—2018-2019

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	<b>79</b>	-	<b>79</b>
	<i>3,598</i>	-	<i>3,598</i>
	<i>3,597</i>	-	<i>3,597</i>
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>79</b>	-	<b>79</b>

[Minister's second reading speech made in—  
 House of Representatives on 13 February 2020  
 Senate on 23 March 2020]

(12/20)