



Appropriation Act (No. 4) 2019-2020

No. 34, 2020

An Act to appropriate additional money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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An Act to appropriate additional money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 26 March 2020]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 4) 2019-2020*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	26 March 2020

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 3) 2019-2020*.

Portfolio Budget Statements means the Portfolio Budget Statements 2019-20.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$2,171,040,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2019-2020*; or
 - (c) in Schedule 1 to the *Supply Act (No. 1) 2019-2020*; or
 - (d) in Schedule 2 to the *Appropriation Act (No. 2) 2019-2020*; or
 - (e) in Schedule 2 to the *Supply Act (No. 2) 2019-2020*; or
 - (f) in Schedule 1 to the *Appropriation Act (No. 3) 2019-2020*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 12(2) of the *Appropriation Act (No. 2) 2019-2020* or subsection 12(2) of the *Supply Act (No. 2) 2019-2020* before the commencement of this Act, the amount is to be disregarded for the purposes of subsections 12(3) of those Acts.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$380 million under section 12 of the *Appropriation Act (No. 2) 2019-2020*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the ***advanced amount***) under section 12 of the *Appropriation Act (No. 2) 2019-2020* or section 12 of the *Supply Act (No. 2) 2019-2020* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

13 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

14 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

16 Repeal of this Act

This Act is repealed at the start of 1 July 2022.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education, Skills and Employment	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Infrastructure, Transport, Regional Development and Communications	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport and Regional Development	Minister for Infrastructure, Transport and Regional Development
Department of Infrastructure, Transport, Regional Development and Communications	Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	Minister for Agriculture, Drought and Emergency Management	Minister for Agriculture, Drought and Emergency Management

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Portfolio	Total \$'000
Agriculture, Water and the Environment	255,241
Defence	101,785
Education, Skills and Employment	20,932
Finance	2,922
Foreign Affairs and Trade	7,077
Health	123,201
Home Affairs	12,912
Industry, Science, Energy and Resources	6,533
Infrastructure, Transport, Regional Development and Communications	1,567,548
Prime Minister and Cabinet	405
Social Services	24,915
Treasury	47,569
Total	2,171,040

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2019-2020**
Budget Appropriation (italic figures)—2019-2020

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Water and the Environment	-	-	255,241	255,241
	-	-	<i>538,635</i>	<i>538,635</i>
Defence	-	-	101,785	101,785
	-	-	<i>4,157,909</i>	<i>4,157,909</i>
Education, Skills and Employment	20,000	-	932	20,932
	<i>96,243</i>	-	<i>28,120</i>	<i>124,363</i>
Finance	-	-	2,922	2,922
	-	-	<i>284,373</i>	<i>284,373</i>
Foreign Affairs and Trade	-	-	7,077	7,077
	-	-	<i>698,044</i>	<i>698,044</i>
Health	-	-	123,201	123,201
	-	-	<i>80,645</i>	<i>80,645</i>
Home Affairs	-	-	12,912	12,912
	-	-	<i>180,429</i>	<i>180,429</i>
Industry, Science, Energy and Resources	-	-	6,533	6,533
	-	-	<i>248,922</i>	<i>248,922</i>
Infrastructure, Transport, Regional Development and Communications	166,926	-	1,400,622	1,567,548
	<i>528,613</i>	-	<i>3,149,326</i>	<i>3,677,939</i>
Prime Minister and Cabinet	-	-	405	405
	<i>4,779</i>	-	<i>28,452</i>	<i>33,231</i>
Social Services	-	-	24,915	24,915
	-	-	<i>140,055</i>	<i>140,055</i>
Treasury	-	-	47,569	47,569
	-	-	<i>216,238</i>	<i>216,238</i>
Total: Bill 4	186,926	-	1,984,114	2,171,040
	<i>629,635</i>	-	<i>9,751,148</i>	<i>10,380,783</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Water and the Environment	-	-	247,856	247,856
	-	-	399,799	399,799
<i>Payments to corporate entities:</i>				
Director of National Parks			-	-
			355	355
Murray-Darling Basin Authority			-	-
			7,425	7,425
Sydney Harbour Federation Trust			-	-
			1,700	1,700
Bureau of Meteorology	-	-	-	-
	-	-	128,356	128,356
Great Barrier Reef Marine Park Authority	-	-	7,385	7,385
	-	-	1,000	1,000
Total: Agriculture, Water and the Environment	-	-	255,241	255,241
	-	-	538,635	538,635

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Non-operating			
Equity Injections			12,856
			<i>118,133</i>
			<i>86,249</i>
Administered Assets and Liabilities			235,000
			<i>281,666</i>
			-
Total: Department of Agriculture, Water and the Environment	-	-	247,856

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			7,385 <i>1,000</i> 1,321
Total: Great Barrier Reef Marine Park Authority	-	-	7,385

DEFENCE PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	93,819	93,819
	-	-	<i>3,946,642</i>	<i>3,946,642</i>
Australian Signals Directorate	-	-	3,595	3,595
	-	-	<i>173,241</i>	<i>173,241</i>
Department of Veterans' Affairs	-	-	2,571	2,571
	-	-	<i>2,780</i>	<i>2,780</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial			1,800	1,800
			<i>35,246</i>	<i>35,246</i>
Total: Defence	-	-	101,785	101,785
	-	-	<i>4,157,909</i>	<i>4,157,909</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			93,819
			<i>3,946,642</i>
			<i>3,343,482</i>
Total: Department of Defence	-	-	93,819

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			3,595
			<i>173,241</i>
			<i>124,200</i>
Total: Australian Signals Directorate	-	-	3,595

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			2,571
			<i>2,780</i>
			13,360
Total: Department of Veterans' Affairs	-	-	2,571

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Non-operating \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	1,800 35,246 11,429

Schedule 2 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Education, Skills and Employment	20,000 <i>96,243</i>	- -	932 <i>25,107</i>	20,932 <i>121,350</i>
Australian Skills Quality Authority	- -	- -	- <i>3,013</i>	- <i>3,013</i>
Total: Education, Skills and Employment	20,000 <i>96,243</i>	- -	932 <i>28,120</i>	20,932 <i>124,363</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	20,000 96,243 62,514	- - -	20,000 96,243 62,514
Total: Operating	20,000	-	20,000
Non-operating			
Equity Injections			932 25,107 9,210
Total: Non-operating			932
Total: Department of Education, Skills and Employment	20,000	-	20,932

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	2,922	2,922
	-	-	<i>284,373</i>	<i>284,373</i>
Total: Finance	-	-	2,922	2,922
	-	-	<i>284,373</i>	<i>284,373</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Administered Assets and Liabilities			2,922
			<i>278,701</i>
			231,500
Total: Department of Finance	-	-	2,922

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	-	-
	-	-	<i>648,618</i>	<i>648,618</i>
Australian Secret Intelligence Service	-	-	4,612	4,612
	-	-	<i>48,891</i>	<i>48,891</i>
Australian Trade and Investment Commission	-	-	2,465	2,465
	-	-	<i>535</i>	<i>535</i>
Total: Foreign Affairs and Trade	-	-	7,077	7,077
	-	-	<i>698,044</i>	<i>698,044</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			4,612
			<i>48,891</i>
			64,039
Total: Australian Secret Intelligence Service	-	-	4,612

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			2,465
			535
			1,731
Total: Australian Trade and Investment Commission	-	-	2,465

HEALTH PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health	-	-	105,463	105,463
	-	-	<i>57,120</i>	<i>57,120</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency			-	-
			<i>20,400</i>	<i>20,400</i>
Australian Institute of Health and Welfare			-	-
			<i>1,875</i>	<i>1,875</i>
Aged Care Quality and Safety Commission	-	-	17,738	17,738
	-	-	-	-
Australian Sports Anti-Doping Authority	-	-	-	-
	-	-	<i>1,000</i>	<i>1,000</i>
National Health and Medical Research Council	-	-	-	-
	-	-	<i>250</i>	<i>250</i>
Total: Health	-	-	123,201	123,201
	-	-	<i>80,645</i>	<i>80,645</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Non-operating			
Equity Injections			21,541
			<i>32,120</i>
			19,246
Administered Assets and Liabilities			83,922
			<i>25,000</i>
			120,133
Total: Department of Health	-	-	105,463

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Non-operating			
Equity Injections			17,738
			-
			-
Total: Aged Care Quality and Safety Commission	-	-	17,738

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	8,873	8,873
	-	-	<i>107,082</i>	<i>107,082</i>
Australian Criminal Intelligence Commission	-	-	-	-
	-	-	<i>8,758</i>	<i>8,758</i>
Australian Federal Police	-	-	2,000	2,000
	-	-	<i>51,319</i>	<i>51,319</i>
Australian Security Intelligence Organisation	-	-	2,039	2,039
	-	-	<i>8,831</i>	<i>8,831</i>
Australian Transaction Reports and Analysis Centre	-	-	-	-
	-	-	<i>4,439</i>	<i>4,439</i>
Total: Home Affairs	-	-	12,912	12,912
	-	-	<i>180,429</i>	<i>180,429</i>

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			8,154
			<i>107,082</i>
			<i>102,397</i>
Administered Assets and Liabilities			719
			-
			491
Total: Department of Home Affairs	-	-	8,873

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			2,000
			<i>51,319</i>
			<i>64,129</i>
Total: Australian Federal Police	-	-	2,000

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			2,039 8,831 5,367
Total: Australian Security Intelligence Organisation	-	-	2,039

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science, Energy and Resources	-	-	3,139 <i>151,796</i>	3,139 <i>151,796</i>
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation			2,394 <i>22,800</i>	2,394 <i>22,800</i>
Commonwealth Scientific and Industrial Research Organisation			- <i>55,000</i>	- <i>55,000</i>
Clean Energy Regulator	-	-	1,000 -	1,000 -
Geoscience Australia	-	-	- <i>19,326</i>	- <i>19,326</i>
Total: Industry, Science, Energy and Resources	-	-	6,533 <i>248,922</i>	6,533 <i>248,922</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES			
Non-operating			
Administered Assets and Liabilities			3,139
			<i>149,000</i>
			9,500
Total: Department of Industry, Science, Energy and Resources	-	-	3,139

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
Actual Available Appropriation (light figures)—2018-2019

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	2,394 <i>22,800</i> 28,461

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Non-operating			
Equity Injections			1,000
			-
			-
Total: Clean Energy Regulator	-	-	1,000

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Communications	166,926 <i>528,613</i>	- -	1,400,622 <i>3,111,314</i>	1,567,548 <i>3,639,927</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum			- 3,153	- 3,153
National Film and Sound Archive of Australia			- 1,274	- 1,274
National Gallery of Australia			- 21,900	- 21,900
National Library of Australia			- 9,512	- 9,512
National Museum of Australia			- 1,913	- 1,913
National Portrait Gallery of Australia			- 192	- 192
Australian Transport Safety Bureau	- -	- -	- 68	- 68
Total: Infrastructure, Transport, Regional Development and Communications	166,926 <i>528,613</i>	- -	1,400,622 <i>3,149,326</i>	1,567,548 <i>3,677,939</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	69,426	-	69,426
	<i>499,613</i>	-	<i>499,613</i>
	<i>364,516</i>	-	<i>364,516</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	97,500	-	97,500
	<i>29,000</i>	-	<i>29,000</i>
	<i>114,953</i>	-	<i>114,953</i>
Total: Operating	166,926	-	166,926
Non-operating			
Administered Assets and Liabilities			1,400,622
			<i>3,111,314</i>
			<i>2,034,778</i>
Total: Non-operating			1,400,622
Total: Department of Infrastructure, Transport, Regional Development and Communications	166,926	-	1,567,548

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies			-	-
			74	74
Indigenous Business Australia			-	-
			22,850	22,850
Old Parliament House			-	-
			3,620	3,620
National Indigenous Australians Agency	4,779	-	1,897	6,676
Office of National Intelligence	-	-	405	405
	-	-	11	11
Total: Prime Minister and Cabinet	4,779	-	28,452	33,231

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Non-operating			
Equity Injections			405
			<i>11</i>
			-
Total: Office of National Intelligence	-	-	405

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2019-2020

Budget Appropriation (italic figures)—2019-2020

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Social Services	-	-	-	-
	-	-	10,845	10,845
NDIS Quality and Safeguards Commission	-	-	3,500	3,500
	-	-	569	569
Services Australia	-	-	21,415	21,415
	-	-	128,641	128,641
Total: Social Services	-	-	24,915	24,915
	-	-	140,055	140,055

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Non-operating			
Equity Injections			3,500 569 2,498
Total: NDIS Quality and Safeguards Commission	-	-	3,500

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Non-operating			
Equity Injections			21,415
			<i>128,641</i>
			<i>148,292</i>
Total: Services Australia	-	-	21,415

TREASURY PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2019-2020***Budget Appropriation (italic figures)—2019-2020*

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	-	-
	-	-	166,456	166,456
Australian Bureau of Statistics	-	-	-	-
	-	-	6,218	6,218
Australian Competition and Consumer Commission	-	-	-	-
	-	-	1,100	1,100
Australian Securities and Investments Commission	-	-	11,149	11,149
	-	-	2,277	2,277
Australian Taxation Office	-	-	36,420	36,420
	-	-	40,187	40,187
Total: Treasury	-	-	47,569	47,569
	-	-	216,238	216,238

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			11,149
			<i>2,277</i>
			<i>7,294</i>
Total: Australian Securities and Investments Commission	-	-	11,149

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2019-2020
Budget Appropriation (italic figures)—2019-2020
 Actual Available Appropriation (light figures)—2018-2019

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			36,420
			<i>40,187</i>
			<i>28,055</i>
Total: Australian Taxation Office	-	-	36,420

[Minister's second reading speech made in—
 House of Representatives on 13 February 2020
 Senate on 23 March 2020]

(13/20)