



Appropriation Act (No. 3) 2020-2021

No. 37, 2021

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title	2
2 Commencement	2
3 Definitions	2
4 Portfolio statements	4
5 Notional transactions between entities that are part of the Commonwealth	4
Part 2—Appropriation items	5
6 Summary of appropriations	5
7 Departmental items	5
8 Administered items	5
9 Corporate entity items	5
Part 3—Advance to the Finance Minister	7
10 Advance to the Finance Minister	7
Part 4—Miscellaneous	8
11 Crediting amounts to special accounts	8
12 Appropriation of the Consolidated Revenue Fund	8
13 Repeal of this Act	8
Schedule 1—Services for which money is appropriated	9



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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 27 May 2021]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2020-2021*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	27 May 2021

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2020-2021*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act*

(No. 1) 2020-2021 and the Bill for the *Appropriation Act (No. 2) 2020-2021*.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$2,505,148,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2020-2021* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$4,000 million under section 10 of the *Appropriation Act (No. 1) 2020-2021*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the **advanced amount**) under section 10 of the *Appropriation Act (No. 1) 2020-2021* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2023.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total
	\$'000
Agriculture, Water and the Environment	24,857
Attorney-General's	32,078
Defence	261,184
Education, Skills and Employment	237,493
Finance	46,183
Foreign Affairs and Trade	338,710
Health	720,593
Home Affairs	94,075
Industry, Science, Energy and Resources	145,378
Infrastructure, Transport, Regional Development and Communications	411,682
Prime Minister and Cabinet	37,409
Social Services	146,920
Treasury	8,586
Total	2,505,148

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2020-2021**
Budget Appropriation (italic figures)—2020-2021

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	19,180 <i>1,415,872</i>	5,677 <i>964,168</i>	24,857 <i>2,380,040</i>
Attorney-General's	32,045 <i>1,346,424</i>	33 <i>471,645</i>	32,078 <i>1,818,069</i>
Defence	257,756 <i>31,252,869</i>	3,428 <i>154,378</i>	261,184 <i>31,407,247</i>
Education, Skills and Employment	5,934 <i>1,009,434</i>	231,559 <i>6,673,291</i>	237,493 <i>7,682,725</i>
Finance	46,182 <i>901,527</i>	1 <i>344,395</i>	46,183 <i>1,245,922</i>
Foreign Affairs and Trade	103,312 <i>2,261,305</i>	235,398 <i>5,270,380</i>	338,710 <i>7,531,685</i>
Health	39,752 <i>1,001,377</i>	680,841 <i>15,692,143</i>	720,593 <i>16,693,520</i>
Home Affairs	87,418 <i>4,823,720</i>	6,657 <i>2,451,053</i>	94,075 <i>7,274,773</i>
Industry, Science, Energy and Resources	14,092 <i>908,409</i>	131,286 <i>2,502,127</i>	145,378 <i>3,410,536</i>
Infrastructure, Transport, Regional Development and Communications	1,869 <i>554,353</i>	409,813 <i>5,260,553</i>	411,682 <i>5,814,906</i>
Prime Minister and Cabinet	3,293 <i>723,354</i>	34,116 <i>1,497,598</i>	37,409 <i>2,220,952</i>
Social Services	144,882 <i>5,727,141</i>	2,038 <i>15,022,759</i>	146,920 <i>20,749,900</i>
Treasury	5,886 <i>5,536,556</i>	2,700 <i>148,609</i>	8,586 <i>5,685,165</i>
Total: Bill 3	761,601 <i>57,462,341</i>	1,743,547 <i>56,453,099</i>	2,505,148 <i>113,915,440</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO
SUMMARY**Summary of Appropriations (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Water and the Environment	17,026 <i>1,025,980</i>	5,677 <i>768,680</i>	22,703 <i>1,794,660</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		- <i>4,400</i>	- <i>4,400</i>
Director of National Parks		- <i>57,063</i>	- <i>57,063</i>
Murray-Darling Basin Authority		- <i>62,007</i>	- <i>62,007</i>
Regional Investment Corporation		- <i>45,762</i>	- <i>45,762</i>
Sydney Harbour Federation Trust		- <i>20,584</i>	- <i>20,584</i>
Australian Fisheries Management Authority	- <i>20,430</i>	- <i>5,672</i>	- <i>26,102</i>
Bureau of Meteorology	2,154 <i>309,311</i>	- <i>-</i>	2,154 <i>309,311</i>
Great Barrier Reef Marine Park Authority	- <i>60,151</i>	- <i>-</i>	- <i>60,151</i>
Total: Agriculture, Water and the Environment	19,180 <i>1,415,872</i>	5,677 <i>964,168</i>	24,857 <i>2,380,040</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**Additional Appropriation (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	7,403 <i>297,659</i> 232,005	1,677 <i>408,350</i> 372,429	9,080 <i>706,009</i> 604,434
Outcome 3 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	5,060 <i>125,420</i> 70,145	4,000 <i>163,586</i> 48,525	9,060 <i>289,006</i> 118,670
Outcome 4 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	4,563 <i>346,336</i> 152,410	- <i>34,946</i> 27,546	4,563 <i>381,282</i> 179,956
Total: Department of Agriculture, Water and the Environment	17,026	5,677	22,703

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	2,154	-	2,154
Australia through the provision of weather,	<i>309,311</i>	-	<i>309,311</i>
water, climate and ocean services	297,831	-	297,831
Total: Bureau of Meteorology	2,154	-	2,154

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	7,759 <i>243,732</i>	33 <i>448,375</i>	7,792 <i>692,107</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		- <i>16,515</i>	- <i>16,515</i>
Comcare		- <i>5,870</i>	- <i>5,870</i>
Administrative Appeals Tribunal	22,405 <i>159,130</i>	- <i>-</i>	22,405 <i>159,130</i>
Asbestos Safety and Eradication Agency	- <i>3,377</i>	- <i>-</i>	- <i>3,377</i>
Australian Building and Construction Commission	- <i>34,231</i>	- <i>-</i>	- <i>34,231</i>
Australian Commission for Law Enforcement Integrity	- <i>20,175</i>	- <i>-</i>	- <i>20,175</i>
Australian Financial Security Authority	- <i>57,291</i>	- <i>-</i>	- <i>57,291</i>
Australian Law Reform Commission	- <i>2,636</i>	- <i>-</i>	- <i>2,636</i>
Fair Work Commission	1,881 <i>82,735</i>	- <i>-</i>	1,881 <i>82,735</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	- <i>163,208</i>	- <i>-</i>	- <i>163,208</i>
Federal Court of Australia	- <i>289,929</i>	- <i>885</i>	- <i>290,814</i>
High Court of Australia	- <i>18,655</i>	- <i>-</i>	- <i>18,655</i>
National Archives of Australia	- <i>75,363</i>	- <i>-</i>	- <i>75,363</i>
Office of the Australian Information Commissioner	- <i>20,948</i>	- <i>-</i>	- <i>20,948</i>
Office of the Commonwealth Ombudsman	- <i>41,240</i>	- <i>-</i>	- <i>41,240</i>
Office of the Director of Public Prosecutions	- <i>92,145</i>	- <i>-</i>	- <i>92,145</i>
Office of the Inspector-General of Intelligence and Security	- <i>12,909</i>	- <i>-</i>	- <i>12,909</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of Parliamentary Counsel	-	-	-
	<i>18,187</i>	-	<i>18,187</i>
Safe Work Australia	-	-	-
	<i>10,533</i>	-	<i>10,533</i>
Total: Attorney-General's	32,045	33	32,078
	<i>1,346,424</i>	<i>471,645</i>	<i>1,818,069</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	1,218 <i>164,851</i> 149,269	33 <i>408,174</i> 483,576	1,251 <i>573,025</i> 632,845
Outcome 2 -			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces	6,541 <i>78,881</i> 69,309	- <i>40,201</i> 46,521	6,541 <i>119,082</i> 115,830
Total: Attorney-General's Department	7,759	33	7,792

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a	22,405	-	22,405
mechanism of independent review of	<i>159,130</i>	-	<i>159,130</i>
administrative decisions that is accessible, fair,	169,508	-	169,508
just, economical, informal, quick and			
proportionate			
Total: Administrative Appeals Tribunal	22,405	-	22,405

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	1,881	-	1,881
	<i>82,735</i>	-	<i>82,735</i>
	79,271	-	79,271
Total: Fair Work Commission	1,881	-	1,881

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Defence	253,342	-	253,342
	<i>30,020,696</i>	-	<i>30,020,696</i>
Australian Signals Directorate	3,157	-	3,157
	<i>835,435</i>	-	<i>835,435</i>
Department of Veterans' Affairs	1,257	3,428	4,685
	<i>396,738</i>	<i>110,137</i>	<i>506,875</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		-	-
		<i>44,241</i>	<i>44,241</i>
Total: Defence	257,756	3,428	261,184
	<i>31,252,869</i>	<i>154,378</i>	<i>31,407,247</i>

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	55,451	-	55,451
through the conduct of operations and provision	<i>612,526</i>	-	<i>612,526</i>
of support for the Australian community and	799,759	-	799,759
civilian authorities in accordance with			
Government direction			
Outcome 2 -			
Protect and advance Australia's strategic	197,891	-	197,891
interests through the provision of strategic policy,	<i>29,408,170</i>	-	<i>29,408,170</i>
the development, delivery and sustainment of	33,535,189	-	33,535,189
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
Total: Department of Defence	253,342	-	253,342

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and	3,157	-	3,157
advance our national interests through the	<i>835,435</i>	-	<i>835,435</i>
provision of foreign signals intelligence, cyber	758,079	-	758,079
security and offensive cyber operations, as			
directed by Government			
Total: Australian Signals Directorate	3,157	-	3,157

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	190	3,301	3,491
	<i>238,732</i>	<i>56,995</i>	<i>295,727</i>
	244,640	57,199	301,839
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	-	127	127
	<i>136,348</i>	<i>15,370</i>	<i>151,718</i>
	104,073	24,821	128,894
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	1,067	-	1,067
	<i>21,658</i>	<i>37,772</i>	<i>59,430</i>
	28,139	53,346	81,485
Total: Department of Veterans' Affairs	1,257	3,428	4,685

Schedule 1 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education, Skills and Employment	5,934	231,559	237,493
	<i>923,034</i>	<i>6,664,622</i>	<i>7,587,656</i>
Australian Research Council	-	-	-
	<i>22,543</i>	<i>8,669</i>	<i>31,212</i>
Australian Skills Quality Authority	-	-	-
	<i>41,801</i>	-	<i>41,801</i>
Tertiary Education Quality and Standards Agency	-	-	-
	<i>22,056</i>	-	<i>22,056</i>
Total: Education, Skills and Employment	5,934	231,559	237,493
	<i>1,009,434</i>	<i>6,673,291</i>	<i>7,682,725</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**Additional Appropriation (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	1,337	1,000	2,337
	<i>136,976</i>	<i>321,214</i>	<i>458,190</i>
	98,016	251,004	349,020
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	4,597	11,488	16,085
	<i>168,323</i>	<i>3,786,656</i>	<i>3,954,979</i>
	77,677	618,570	696,247
Outcome 4 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	-	219,071	219,071
	<i>437,707</i>	<i>2,076,029</i>	<i>2,513,736</i>
	170,946	703,886	874,832
Total: Department of Education, Skills and Employment	5,934	231,559	237,493

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	651	1	652
	<i>715,631</i>	<i>305,628</i>	<i>1,021,259</i>
Australian Electoral Commission	45,531	-	45,531
	<i>177,150</i>	-	<i>177,150</i>
Independent Parliamentary Expenses Authority	-	-	-
	<i>8,746</i>	<i>38,767</i>	<i>47,513</i>
Total: Finance	46,182	1	46,183
	<i>901,527</i>	<i>344,395</i>	<i>1,245,922</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to	651	1	652
Commonwealth entities in ongoing	<i>611,579</i>	<i>11,371</i>	<i>622,950</i>
improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	175,704	12,398	188,102
Total: Department of Finance	651	1	652

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral	45,531	-	45,531
roll management, efficient delivery of polling	<i>177,150</i>	-	<i>177,150</i>
services, and targeted education and public awareness programs	140,432	-	140,432
Total: Australian Electoral Commission	45,531	-	45,531

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	91,841	107,522	199,363
	<i>1,687,947</i>	<i>4,251,788</i>	<i>5,939,735</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		-	-
		<i>139,445</i>	<i>139,445</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>9,597</i>	<i>87,346</i>	<i>96,943</i>
Australian Secret Intelligence Service	-	-	-
	<i>324,406</i>	-	<i>324,406</i>
Australian Trade and Investment Commission	11,471	127,876	139,347
	<i>239,355</i>	<i>791,801</i>	<i>1,031,156</i>
Total: Foreign Affairs and Trade	103,312	235,398	338,710
	<i>2,261,305</i>	<i>5,270,380</i>	<i>7,531,685</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	60,181 <i>1,045,930</i> 941,576	97,522 <i>4,186,038</i> 3,970,986	157,703 <i>5,231,968</i> 4,912,562
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	28,446 <i>385,256</i> 352,931	10,000 <i>65,750</i> 750	38,446 <i>451,006</i> 353,681
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	3,214 <i>256,761</i> 261,937	- - -	3,214 <i>256,761</i> 261,937
Total: Department of Foreign Affairs and Trade	91,841	107,522	199,363

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	11,471	127,876	139,347
	<i>230,140</i>	<i>791,801</i>	<i>1,021,941</i>
	213,421	167,900	381,321
Total: Australian Trade and Investment Commission	11,471	127,876	139,347

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Health	32,581	668,569	701,150
	<i>763,212</i>	<i>14,194,424</i>	<i>14,957,636</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		12,272	12,272
		<i>183,120</i>	<i>183,120</i>
Australian Institute of Health and Welfare		-	-
		<i>32,178</i>	<i>32,178</i>
Australian Sports Commission		-	-
		<i>322,404</i>	<i>322,404</i>
Food Standards Australia New Zealand		-	-
		<i>16,964</i>	<i>16,964</i>
Aged Care Quality and Safety Commission	3,657	-	3,657
	<i>112,596</i>	-	<i>112,596</i>
Australian Organ and Tissue Donation and Transplantation Authority	-	-	-
	<i>5,538</i>	<i>45,041</i>	<i>50,579</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	-
	<i>15,904</i>	-	<i>15,904</i>
Cancer Australia	-	-	-
	<i>11,218</i>	<i>18,363</i>	<i>29,581</i>
National Blood Authority	-	-	-
	<i>6,155</i>	<i>1,978</i>	<i>8,133</i>
National Health Funding Body	-	-	-
	<i>6,704</i>	-	<i>6,704</i>
National Health and Medical Research Council	-	-	-
	<i>36,774</i>	<i>868,378</i>	<i>905,152</i>
National Mental Health Commission	300	-	300
	<i>8,006</i>	<i>4,906</i>	<i>12,912</i>
Professional Services Review	718	-	718
	<i>8,803</i>	-	<i>8,803</i>
Sport Integrity Australia	2,496	-	2,496
	<i>26,467</i>	<i>4,387</i>	<i>30,854</i>
Total: Health	39,752	680,841	720,593
	<i>1,001,377</i>	<i>15,692,143</i>	<i>16,693,520</i>

HEALTH PORTFOLIO**Additional Appropriation (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	3,853 <i>69,720</i> 105,312	8,205 <i>260,532</i> 105,460	12,058 <i>330,252</i> 210,772
Outcome 2 -			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	2,301 <i>172,932</i> 149,561	132,556 <i>5,172,803</i> 4,694,863	134,857 <i>5,345,735</i> 4,844,424
Outcome 3 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	- <i>8,202</i> 12,704	10,272 <i>126,338</i> 95,969	10,272 <i>134,540</i> 108,673
Outcome 4 -			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	3,417 <i>195,733</i> 173,021	58,596 <i>1,528,596</i> 1,597,514	62,013 <i>1,724,329</i> 1,770,535
Outcome 5 -			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	20,673 <i>105,234</i> 62,112	455,830 <i>2,230,075</i> 207,070	476,503 <i>2,335,309</i> 269,182

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 6 -			
Improved wellbeing for older Australians through	2,337	3,110	5,447
targeted support, access to quality care and	<i>211,391</i>	<i>4,876,080</i>	<i>5,087,471</i>
related information services	214,947	3,565,541	3,780,488
Total: Department of Health	32,581	668,569	701,150

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	
Outcome 1 -	
To deliver national digital healthcare systems to	12,272
enable and support improvement in health	<i>183,120</i>
outcomes for Australians	178,613
Total: Australian Digital Health Agency	12,272

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	3,657	-	3,657
	<i>112,596</i>	-	<i>112,596</i>
	<i>87,299</i>	-	<i>87,299</i>
Total: Aged Care Quality and Safety Commission	3,657	-	3,657

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian	300	-	300
Government and cross-sectoral leadership on	<i>8,006</i>	<i>4,906</i>	<i>12,912</i>
the policy, programs, services and systems that	8,200	3,845	12,045
support mental health in Australia, including			
through administering the Annual National			
Report Card on Mental Health and Suicide			
Prevention, undertaking performance monitoring			
and reporting, and engaging consumers and			
carers			
Total: National Mental Health Commission	300	-	300

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	718	-	718
	<i>8,803</i>	-	<i>8,803</i>
	9,585	-	9,585
Total: Professional Services Review	718	-	718

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Outcome 1 -			
Protection of the integrity of Australian sport and the health and welfare of those who participate	2,496	-	2,496
in sport through the coordination of a national approach to all sports integrity matters	<i>26,467</i>	<i>4,387</i>	<i>30,854</i>
	865	-	865
Total: Sport Integrity Australia	2,496	-	2,496

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	47,869	6,657	54,526
	<i>2,864,994</i>	<i>2,441,444</i>	<i>5,306,438</i>
Australian Criminal Intelligence Commission	-	-	-
	<i>101,271</i>	-	<i>101,271</i>
Australian Federal Police	399	-	399
	<i>1,238,897</i>	<i>9,609</i>	<i>1,248,506</i>
Australian Institute of Criminology	-	-	-
	<i>4,638</i>	-	<i>4,638</i>
Australian Security Intelligence Organisation	9,980	-	9,980
	<i>527,480</i>	-	<i>527,480</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>86,440</i>	-	<i>86,440</i>
Office of the Special Investigator	29,170	-	29,170
	-	-	-
Total: Home Affairs	87,418	6,657	94,075
	<i>4,823,720</i>	<i>2,451,053</i>	<i>7,274,773</i>

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia's sovereignty, security and safety through its national security, emergency management system, law enforcement, and managing its border, including managing the stay and departure of all non-citizens	4,547	-	4,547
	<i>1,900,158</i>	<i>1,945,984</i>	<i>3,846,142</i>
	1,994,208	2,153,764	4,147,972
Outcome 2 -			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa, multicultural and citizenship programs and the provision of refugee and humanitarian assistance and settlement and migrant services	43,322	6,657	49,979
	<i>878,669</i>	<i>495,460</i>	<i>1,374,129</i>
	832,721	502,184	1,334,905
Total: Department of Home Affairs	47,869	6,657	54,526

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduced criminal and security threats to	399	-	399
Australia's collective economic and societal	<i>1,238,897</i>	<i>9,609</i>	<i>1,248,506</i>
interests through co-operative policing services	<i>1,206,194</i>	<i>9,115</i>	<i>1,215,309</i>
Total: Australian Federal Police	399	-	399

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	9,980	-	9,980
	<i>527,480</i>	-	<i>527,480</i>
	<i>534,340</i>	-	<i>534,340</i>
Total: Australian Security Intelligence Organisation	9,980	-	9,980

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Outcome 1 -			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	29,170	-	29,170
	-	-	-
	-	-	-
Total: Office of the Special Investigator	29,170	-	29,170

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	14,092 <i>619,697</i>	128,034 <i>993,604</i>	142,126 <i>1,613,301</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		- <i>45,218</i>	- <i>45,218</i>
Australian Nuclear Science and Technology Organisation		- <i>222,819</i>	- <i>222,819</i>
Australian Renewable Energy Agency		- <i>17,625</i>	- <i>17,625</i>
Clean Energy Finance Corporation		- <i>4,270</i>	- <i>4,270</i>
Commonwealth Scientific and Industrial Research Organisation		1,288 <i>960,670</i>	1,288 <i>960,670</i>
National Offshore Petroleum Safety and Environmental Management Authority		739 <i>-</i>	739 <i>-</i>
Northern Australia Infrastructure Facility		1,225 <i>11,962</i>	1,225 <i>11,962</i>
Clean Energy Regulator	- <i>77,659</i>	- <i>245,940</i>	- <i>323,599</i>
Climate Change Authority	- <i>2,600</i>	- <i>-</i>	- <i>2,600</i>
Geoscience Australia	- <i>208,095</i>	- <i>19</i>	- <i>208,114</i>
IP Australia	- <i>358</i>	- <i>-</i>	- <i>358</i>
Total: Industry, Science, Energy and Resources	14,092 <i>908,409</i>	131,286 <i>2,502,127</i>	145,378 <i>3,410,536</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES			
Outcome 1 -			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	12,630 <i>437,240</i> 417,255	88,088 <i>834,103</i> 449,825	100,718 <i>1,271,343</i> 867,080
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	497 <i>67,662</i> 25,228	- <i>13,623</i> 373	497 <i>81,285</i> 25,601
Outcome 3 -			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	965 <i>93,458</i> 52,418	39,946 <i>113,415</i> 18,301	40,911 <i>206,873</i> 70,719
Total: Department of Industry, Science, Energy and Resources	14,092	128,034	142,126

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Actual Available Appropriation (light figures)—2019-2020

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	1,288 <i>960,670</i> 837,873
Total: Commonwealth Scientific and Industrial Research Organisation	1,288

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	
Outcome 1 -	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well- related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	739 - -
Total: National Offshore Petroleum Safety and Environmental Management Authority	739

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Actual Available Appropriation (light figures)—2019-2020

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY	
Outcome 1 -	
Enable economic growth in northern Australia,	1,225
by facilitating private sector investment in	<i>11,962</i>
economic infrastructure through the provision of	10,340
concessional financing delivered through the	
State and Territory Governments	
Total: Northern Australia Infrastructure Facility	1,225

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Communications	346 396,745	407,809 3,154,561	408,155 3,551,306
<i>Payments to corporate entities:</i>			
Australia Council		- 214,883	- 214,883
Australian Broadcasting Corporation		- 1,065,354	- 1,065,354
Australian Film, Television and Radio School		- 25,059	- 25,059
Australian Maritime Safety Authority		295 84,277	295 84,277
Australian National Maritime Museum		- 22,548	- 22,548
Civil Aviation Safety Authority		- 128,424	- 128,424
Infrastructure Australia		- 15,419	- 15,419
National Film and Sound Archive of Australia		- 26,535	- 26,535
National Gallery of Australia		- 49,569	- 49,569
National Library of Australia		- 58,786	- 58,786
National Museum of Australia		- 42,353	- 42,353
National Portrait Gallery of Australia		- 12,845	- 12,845
National Transport Commission		- 3,629	- 3,629
Screen Australia		- 13,531	- 13,531
Special Broadcasting Service Corporation		- 296,933	- 296,933
Australian Communications and Media Authority	897 113,185	- 12,988	897 126,173

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**
SUMMARY

Summary of Appropriations (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Australian Transport Safety Bureau	-	-	-
	<i>25,668</i>	-	<i>25,668</i>
National Capital Authority	626	1,709	2,335
	<i>10,984</i>	<i>32,859</i>	<i>43,843</i>
National Faster Rail Agency	-	-	-
	<i>3,466</i>	-	<i>3,466</i>
North Queensland Water Infrastructure Authority	-	-	-
	<i>4,305</i>	-	<i>4,305</i>
Total: Infrastructure, Transport, Regional Development and Communications	1,869	409,813	411,682
	<i>554,353</i>	<i>5,260,553</i>	<i>5,814,906</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	- 20,357 57,110	49,530 250,370 211,135	49,530 270,727 268,245
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	54 197,737 85,821	319,614 1,325,274 855,357	319,668 1,523,011 941,178
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of our cities and regional economies including through facilitating local partnerships between all levels of government and local communities; through reforms that stimulate economic growth; and providing grants and financial assistance	- 51,701 81,917	38,658 616,950 1,206,090	38,658 668,651 1,288,007
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	292 95,536 41,136	7 313,305 90,189	299 408,841 131,325
Total: Department of Infrastructure, Transport, Regional Development and Communications	346	407,809	408,155

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Administered
	\$'000
<hr/>	
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	295 <i>84,277</i> 81,986
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Total: Australian Maritime Safety Authority	295
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Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the	897	-	897
Australian community through regulation, education and advice	<i>113,185</i>	<i>12,988</i>	<i>126,173</i>
	103,389	23,749	127,138
Total: Australian Communications and Media Authority	897	-	897

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	626	1,709	2,335
	<i>10,984</i>	<i>32,859</i>	<i>43,843</i>
	12,580	36,432	49,012
Total: National Capital Authority	626	1,709	2,335

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	932 <i>205,078</i>	12,667 <i>41,226</i>	13,599 <i>246,304</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		- <i>35,941</i>	- <i>35,941</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		- <i>19,437</i>	- <i>19,437</i>
Indigenous Business Australia		- <i>9,546</i>	- <i>9,546</i>
Indigenous Land and Sea Corporation		- <i>8,402</i>	- <i>8,402</i>
Old Parliament House		1,397 <i>15,482</i>	1,397 <i>15,482</i>
Torres Strait Regional Authority		- <i>36,078</i>	- <i>36,078</i>
Australian National Audit Office	- <i>68,832</i>	-	- <i>68,832</i>
Australian Public Service Commission	- <i>35,878</i>	-	- <i>35,878</i>
National Drought and North Queensland Flood Response and Recovery Agency	- <i>30,085</i>	-	- <i>30,085</i>
National Indigenous Australians Agency	- <i>265,273</i>	20,052 <i>1,324,150</i>	20,052 <i>1,589,423</i>
Office of National Intelligence	2,361 <i>93,718</i>	- <i>1,574</i>	2,361 <i>95,292</i>
Office of the Official Secretary to the Governor- General	- <i>16,160</i>	- <i>5,762</i>	- <i>21,922</i>
Workplace Gender Equality Agency	- <i>8,330</i>	-	- <i>8,330</i>
Total: Prime Minister and Cabinet	3,293 <i>723,354</i>	34,116 <i>1,497,598</i>	37,409 <i>2,220,952</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	932	12,667	13,599
	<i>205,078</i>	<i>41,226</i>	<i>246,304</i>
	136,542	31,347	167,889
Total: Department of the Prime Minister and Cabinet	932	12,667	13,599

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	1,397 <i>15,482</i> 14,683
Total: Old Parliament House	1,397

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Outcome 1 -			
Improve results for Indigenous Australians	-	20,052	20,052
including in relation to school attendance,	265,273	<i>1,324,150</i>	<i>1,589,423</i>
employment and community safety, through	253,912	1,270,604	1,524,516
delivering services and programmes, and			
through measures that recognise the special			
place that Indigenous people hold in this Nation			
Total: National Indigenous Australians Agency	-	20,052	20,052

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests	2,361	-	2,361
through increased government awareness of	<i>93,718</i>	<i>1,574</i>	<i>95,292</i>
international developments affecting Australia,	<i>77,307</i>	-	<i>77,307</i>
and integration, coordination and evaluation of			
Australia's national intelligence capabilities			
Total: Office of National Intelligence	2,361	-	2,361

SOCIAL SERVICES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2020-2021***Budget Appropriation (italic figures)—2020-2021*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	5,497	2,033	7,530
	<i>383,037</i>	<i>13,802,300</i>	<i>14,185,337</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		-	-
		<i>1,213,828</i>	<i>1,213,828</i>
Australian Institute of Family Studies	-	-	-
	<i>4,656</i>	-	<i>4,656</i>
Digital Transformation Agency	-	-	-
	<i>86,722</i>	-	<i>86,722</i>
NDIS Quality and Safeguards Commission	-	-	-
	<i>86,308</i>	<i>4,945</i>	<i>91,253</i>
Services Australia	139,385	5	139,390
	<i>5,166,418</i>	<i>1,686</i>	<i>5,168,104</i>
Total: Social Services	144,882	2,038	146,920
	<i>5,727,141</i>	<i>15,022,759</i>	<i>20,749,900</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 2 -			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	-	2,033	2,033
	<i>175,360</i>	<i>803,112</i>	<i>978,472</i>
	180,644	739,576	920,220
Outcome 3 -			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	5,497	-	5,497
	<i>94,694</i>	<i>12,815,515</i>	<i>12,910,209</i>
	109,857	8,702,300	8,812,157
Total: Department of Social Services	5,497	2,033	7,530

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	139,385	5	139,390
	<i>5,166,418</i>	<i>1,686</i>	<i>5,168,104</i>
	5,084,642	1,643	5,086,285
Total: Services Australia	139,385	5	139,390

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2020-2021

Budget Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Treasury	3,886	2,700	6,586
	<i>257,072</i>	<i>130,986</i>	<i>388,058</i>
Australian Bureau of Statistics	1,012	-	1,012
	<i>426,111</i>	-	<i>426,111</i>
Australian Competition and Consumer Commission	760	-	760
	<i>302,000</i>	-	<i>302,000</i>
Australian Office of Financial Management	-	-	-
	<i>16,865</i>	-	<i>16,865</i>
Australian Prudential Regulation Authority	-	-	-
	<i>3,630</i>	-	<i>3,630</i>
Australian Securities and Investments Commission	228	-	228
	<i>461,863</i>	<i>9,708</i>	<i>471,571</i>
Australian Taxation Office	-	-	-
	<i>4,003,821</i>	<i>7,915</i>	<i>4,011,736</i>
Commonwealth Grants Commission	-	-	-
	<i>9,584</i>	-	<i>9,584</i>
Infrastructure and Project Financing Agency	-	-	-
	<i>5,754</i>	-	<i>5,754</i>
Inspector General of Taxation	-	-	-
	<i>6,508</i>	-	<i>6,508</i>
National Competition Council	-	-	-
	<i>1,701</i>	-	<i>1,701</i>
Office of the Auditing and Assurance Standards Board	-	-	-
	<i>2,407</i>	-	<i>2,407</i>
Office of the Australian Accounting Standards Board	-	-	-
	<i>3,616</i>	-	<i>3,616</i>
Productivity Commission	-	-	-
	<i>35,624</i>	-	<i>35,624</i>
Total: Treasury	5,886	2,700	8,586
	<i>5,536,556</i>	<i>148,609</i>	<i>5,685,165</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions	3,886	2,700	6,586
on policies for the good of the Australian people,	<i>257,072</i>	<i>130,986</i>	<i>388,058</i>
including for achieving strong, sustainable	220,295	122,550	342,845
economic growth, through the provision of			
advice to Treasury Ministers and the efficient			
administration of Treasury's functions			
Total: Department of the Treasury	3,886	2,700	6,586

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	1,012	-	1,012
	<i>426,111</i>	-	<i>426,111</i>
	393,000	-	393,000
Total: Australian Bureau of Statistics	1,012	-	1,012

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
 Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	760	-	760
	<i>302,000</i>	-	<i>302,000</i>
	273,817	-	273,817
Total: Australian Competition and Consumer Commission	760	-	760

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2020-2021
Budget Appropriation (italic figures)—2020-2021
Actual Available Appropriation (light figures)—2019-2020

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	228 <i>461,863</i> 428,410	- <i>9,708</i> 10,261	228 <i>471,571</i> 438,671
Total: Australian Securities and Investments Commission	228	-	228

[Minister's second reading speech made in—
House of Representatives on 18 February 2021
Senate on 11 May 2021]

(5/21)
