

Appropriation Act (No. 3) 2020‑2021

No. 37, 2021

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 27 May 2021*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2020‑2021*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 27 May 2021 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2020‑2021*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2020‑2021* and the Bill for the *Appropriation Act (No. 2) 2020‑2021*.

***portfolio statements*** means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Additional Estimates Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $2,505,148,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

(1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2020‑2021* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to $4,000 million under section 10 of the *Appropriation Act (No. 1) 2020‑2021*, regardless of amounts that have already been determined under that section.

(2) If:

(a) this Act appropriates an amount for particular expenditure; and

(b) before the commencement of this Act, the Finance Minister determined an amount (the ***advanced amount***) under section 10 of the *Appropriation Act (No. 1) 2020‑2021* for the expenditure;

the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2023.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture, Water and the Environment | 24,857 |
| Attorney‑General's | 32,078 |
| Defence | 261,184 |
| Education, Skills and Employment | 237,493 |
| Finance | 46,183 |
| Foreign Affairs and Trade | 338,710 |
| Health | 720,593 |
| Home Affairs | 94,075 |
| Industry, Science, Energy and Resources | 145,378 |
| Infrastructure, Transport, Regional Development and Communications | 411,682 |
| Prime Minister and Cabinet | 37,409 |
| Social Services | 146,920 |
| Treasury | 8,586 |
|  |  |
| **Total** | **2,505,148** |

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|  |
| **APPROPRIATIONS** |
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|  |
|  |
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| --- | --- | --- | --- |
| **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Water and the Environment | **19,180** | **5,677** | **24,857** |
|  | *1,415,872* | *964,168* | *2,380,040* |
|  |  |  |  |
| Attorney‑General's | **32,045** | **33** | **32,078** |
|  | *1,346,424* | *471,645* | *1,818,069* |
|  |  |  |  |
| Defence | **257,756** | **3,428** | **261,184** |
|  | *31,252,869* | *154,378* | *31,407,247* |
|  |  |  |  |
| Education, Skills and Employment | **5,934** | **231,559** | **237,493** |
|  | *1,009,434* | *6,673,291* | *7,682,725* |
|  |  |  |  |
| Finance | **46,182** | **1** | **46,183** |
|  | *901,527* | *344,395* | *1,245,922* |
|  |  |  |  |
| Foreign Affairs and Trade | **103,312** | **235,398** | **338,710** |
|  | *2,261,305* | *5,270,380* | *7,531,685* |
|  |  |  |  |
| Health | **39,752** | **680,841** | **720,593** |
|  | *1,001,377* | *15,692,143* | *16,693,520* |
|  |  |  |  |
| Home Affairs | **87,418** | **6,657** | **94,075** |
|  | *4,823,720* | *2,451,053* | *7,274,773* |
|  |  |  |  |
| Industry, Science, Energy and Resources | **14,092** | **131,286** | **145,378** |
|  | *908,409* | *2,502,127* | *3,410,536* |
|  |  |  |  |
| Infrastructure, Transport, Regional Development | **1,869** | **409,813** | **411,682** |
| and Communications | *554,353* | *5,260,553* | *5,814,906* |
|  |  |  |  |
| Prime Minister and Cabinet | **3,293** | **34,116** | **37,409** |
|  | *723,354* | *1,497,598* | *2,220,952* |
|  |  |  |  |
| Social Services | **144,882** | **2,038** | **146,920** |
|  | *5,727,141* | *15,022,759* | *20,749,900* |
|  |  |  |  |
| Treasury | **5,886** | **2,700** | **8,586** |
|  | *5,536,556* | *148,609* | *5,685,165* |
|  |  |  |  |
| **Total: Bill 3** | **761,601** | **1,743,547** | **2,505,148** |
|  | *57,462,341* | *56,453,099* | *113,915,440* |

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| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Water and the | **17,026** | **5,677** | **22,703** |
| Environment | *1,025,980* | *768,680* | *1,794,660* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines |  | **‑** | **‑** |
| Authority |  | *4,400* | *4,400* |
|  |  |  |  |
| Director of National Parks |  | **‑** | **‑** |
|  |  | *57,063* | *57,063* |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | **‑** | **‑** |
|  |  | *62,007* | *62,007* |
|  |  |  |  |
| Regional Investment Corporation |  | **‑** | **‑** |
|  |  | *45,762* | *45,762* |
|  |  |  |  |
| Sydney Harbour Federation Trust |  | **‑** | **‑** |
|  |  | *20,584* | *20,584* |
|  |  |  |  |
| Australian Fisheries Management Authority | **‑** | **‑** | **‑** |
|  | *20,430* | *5,672* | *26,102* |
|  |  |  |  |
| Bureau of Meteorology | **2,154** | **‑** | **2,154** |
|  | *309,311* | *‑* | *309,311* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **‑** | **‑** | **‑** |
|  | *60,151* | *‑* | *60,151* |
|  |  |  |  |
| **Total: Agriculture, Water and the Environment** | **19,180** | **5,677** | **24,857** |
|  | *1,415,872* | *964,168* | *2,380,040* |

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| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, WATER** |  |  |  |
| **AND THE ENVIRONMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Conserve, protect and sustainably manage | **7,403** | **1,677** | **9,080** |
| Australia's biodiversity, ecosystems, | *297,659* | *408,350* | *706,009* |
| environment and heritage through research, | 232,005 | 372,429 | 604,434 |
| information management, supporting natural |  |  |  |
| resource management, establishing and |  |  |  |
| managing Commonwealth protected areas, and |  |  |  |
| reducing and regulating the use of pollutants and |  |  |  |
| hazardous substances, and coordination of |  |  |  |
| climate change adaptation strategy and climate |  |  |  |
| change science activities |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| More sustainable, productive, internationally | **5,060** | **4,000** | **9,060** |
| competitive and profitable Australian agricultural, | *125,420* | *163,586* | *289,006* |
| food and fibre industries through policies and | 70,145 | 48,525 | 118,670 |
| initiatives that promote better resource |  |  |  |
| management practices, innovation, self‑reliance |  |  |  |
| and improved access to international markets |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Safeguard Australia's animal and plant health | **4,563** | **‑** | **4,563** |
| status to maintain overseas markets and protect | *346,336* | *34,946* | *381,282* |
| the economy and environment from the impact | 152,410 | 27,546 | 179,956 |
| of exotic pests and diseases, through risk |  |  |  |
| assessment, inspection and certification, and the |  |  |  |
| implementation of emergency response |  |  |  |
| arrangements for Australian agricultural, food |  |  |  |
| and fibre industries |  |  |  |
|  |  |  |  |
| **Total: Department of Agriculture, Water and the** | **17,026** | **5,677** | **22,703** |
| **Environment** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enabling a safe, prosperous, secure and healthy | **2,154** | **‑** | **2,154** |
| Australia through the provision of weather, | *309,311* | *‑* | *309,311* |
| water, climate and ocean services | 297,831 | ‑ | 297,831 |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **2,154** | **‑** | **2,154** |

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| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General's Department | **7,759** | **33** | **7,792** |
|  | *243,732* | *448,375* | *692,107* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Human Rights Commission |  | **‑** | **‑** |
|  |  | *16,515* | *16,515* |
|  |  |  |  |
| Comcare |  | **‑** | **‑** |
|  |  | *5,870* | *5,870* |
|  |  |  |  |
| Administrative Appeals Tribunal | **22,405** | **‑** | **22,405** |
|  | *159,130* | *‑* | *159,130* |
|  |  |  |  |
| Asbestos Safety and Eradication Agency | **‑** | **‑** | **‑** |
|  | *3,377* | *‑* | *3,377* |
|  |  |  |  |
| Australian Building and Construction Commission | **‑** | **‑** | **‑** |
|  | *34,231* | *‑* | *34,231* |
|  |  |  |  |
| Australian Commission for Law Enforcement | **‑** | **‑** | **‑** |
| Integrity | *20,175* | *‑* | *20,175* |
|  |  |  |  |
| Australian Financial Security Authority | **‑** | **‑** | **‑** |
|  | *57,291* | *‑* | *57,291* |
|  |  |  |  |
| Australian Law Reform Commission | **‑** | **‑** | **‑** |
|  | *2,636* | *‑* | *2,636* |
|  |  |  |  |
| Fair Work Commission | **1,881** | **‑** | **1,881** |
|  | *82,735* | *‑* | *82,735* |
|  |  |  |  |
| Fair Work Ombudsman and Registered | **‑** | **‑** | **‑** |
| Organisations Commission Entity | *163,208* | *‑* | *163,208* |
|  |  |  |  |
| Federal Court of Australia | **‑** | **‑** | **‑** |
|  | *289,929* | *885* | *290,814* |
|  |  |  |  |
| High Court of Australia | **‑** | **‑** | **‑** |
|  | *18,655* | *‑* | *18,655* |
|  |  |  |  |
| National Archives of Australia | **‑** | **‑** | **‑** |
|  | *75,363* | *‑* | *75,363* |
|  |  |  |  |
| Office of the Australian Information Commissioner | **‑** | **‑** | **‑** |
|  | *20,948* | *‑* | *20,948* |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | **‑** | **‑** | **‑** |
|  | *41,240* | *‑* | *41,240* |
|  |  |  |  |
| Office of the Director of Public Prosecutions | **‑** | **‑** | **‑** |
|  | *92,145* | *‑* | *92,145* |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and | **‑** | **‑** | **‑** |
| Security | *12,909* | *‑* | *12,909* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Office of Parliamentary Counsel | **‑** | **‑** | **‑** |
|  | *18,187* | *‑* | *18,187* |
|  |  |  |  |
| Safe Work Australia | **‑** | **‑** | **‑** |
|  | *10,533* | *‑* | *10,533* |
|  |  |  |  |
| **Total: Attorney‑General's** | **32,045** | **33** | **32,078** |
|  | *1,346,424* | *471,645* | *1,818,069* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A just and secure society through the | **1,218** | **33** | **1,251** |
| maintenance and improvement of Australia's | *164,851* | *408,174* | *573,025* |
| law, justice, security and integrity frameworks | 149,269 | 483,576 | 632,845 |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Facilitate jobs growth through policies and | **6,541** | **‑** | **6,541** |
| programs that promote fair, productive and safe | *78,881* | *40,201* | *119,082* |
| workplaces | 69,309 | 46,521 | 115,830 |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **7,759** | **33** | **7,792** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide correct or preferable decisions through a | **22,405** | **‑** | **22,405** |
| mechanism of independent review of | *159,130* | *‑* | *159,130* |
| administrative decisions that is accessible, fair, | 169,508 | ‑ | 169,508 |
| just, economical, informal, quick and |  |  |  |
| proportionate |  |  |  |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **22,405** | **‑** | **22,405** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FAIR WORK COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Simple, fair and flexible workplace relations for | **1,881** | **‑** | **1,881** |
| employees and employers through the exercise | *82,735* | *‑* | *82,735* |
| of powers to set and vary minimum wages and | 79,271 | ‑ | 79,271 |
| modern awards, facilitate collective bargaining, |  |  |  |
| approve agreements and deal with disputes |  |  |  |
|  |  |  |  |
| **Total: Fair Work Commission** | **1,881** | **‑** | **1,881** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **253,342** | **‑** | **253,342** |
|  | *30,020,696* | *‑* | *30,020,696* |
|  |  |  |  |
| Australian Signals Directorate | **3,157** | **‑** | **3,157** |
|  | *835,435* | *‑* | *835,435* |
|  |  |  |  |
| Department of Veterans' Affairs | **1,257** | **3,428** | **4,685** |
|  | *396,738* | *110,137* | *506,875* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  |  | *44,241* | *44,241* |
|  |  |  |  |
| **Total: Defence** | **257,756** | **3,428** | **261,184** |
|  | *31,252,869* | *154,378* | *31,407,247* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia and its national interests | **55,451** | **‑** | **55,451** |
| through the conduct of operations and provision | *612,526* | *‑* | *612,526* |
| of support for the Australian community and | 799,759 | ‑ | 799,759 |
| civilian authorities in accordance with |  |  |  |
| Government direction |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Protect and advance Australia's strategic | **197,891** | **‑** | **197,891** |
| interests through the provision of strategic policy, | *29,408,170* | *‑* | *29,408,170* |
| the development, delivery and sustainment of | 33,535,189 | ‑ | 33,535,189 |
| military, intelligence and enabling capabilities, |  |  |  |
| and the promotion of regional and global security |  |  |  |
| and stability as directed by Government |  |  |  |
|  |  |  |  |
| **Total: Department of Defence** | **253,342** | **‑** | **253,342** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SIGNALS DIRECTORATE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia from global threats and | **3,157** | **‑** | **3,157** |
| advance our national interests through the | *835,435* | *‑* | *835,435* |
| provision of foreign signals intelligence, cyber | 758,079 | ‑ | 758,079 |
| security and offensive cyber operations, as |  |  |  |
| directed by Government |  |  |  |
|  |  |  |  |
| **Total: Australian Signals Directorate** | **3,157** | **‑** | **3,157** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain and enhance the financial wellbeing | **190** | **3,301** | **3,491** |
| and self‑sufficiency of eligible persons and their | *238,732* | *56,995* | *295,727* |
| dependants through access to income support, | 244,640 | 57,199 | 301,839 |
| compensation, and other support services, |  |  |  |
| including advice and information about |  |  |  |
| entitlements |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Maintain and enhance the physical wellbeing | **‑** | **127** | **127** |
| and quality of life of eligible persons and their | *136,348* | *15,370* | *151,718* |
| dependants through health and other care | 104,073 | 24,821 | 128,894 |
| services that promote early intervention, |  |  |  |
| prevention and treatment, including advice and |  |  |  |
| information about health service entitlements |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Acknowledgement and commemoration of those | **1,067** | **‑** | **1,067** |
| who served Australia and its allies in wars, | *21,658* | *37,772* | *59,430* |
| conflicts and peace operations through | 28,139 | 53,346 | 81,485 |
| promoting recognition of service and sacrifice, |  |  |  |
| preservation of Australia's wartime heritage, and |  |  |  |
| official commemorations |  |  |  |
|  |  |  |  |
| **Total: Department of Veterans' Affairs** | **1,257** | **3,428** | **4,685** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education, Skills and Employment | **5,934** | **231,559** | **237,493** |
|  | *923,034* | *6,664,622* | *7,587,656* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
|  | *22,543* | *8,669* | *31,212* |
|  |  |  |  |
| Australian Skills Quality Authority | **‑** | **‑** | **‑** |
|  | *41,801* | *‑* | *41,801* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
|  | *22,056* | *‑* | *22,056* |
|  |  |  |  |
| **Total: Education, Skills and Employment** | **5,934** | **231,559** | **237,493** |
|  | *1,009,434* | *6,673,291* | *7,682,725* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION, SKILLS AND** |  |  |  |
| **EMPLOYMENT** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Promote growth in economic productivity and | **1,337** | **1,000** | **2,337** |
| social wellbeing through access to quality higher | *136,976* | *321,214* | *458,190* |
| education, international education, and | 98,016 | 251,004 | 349,020 |
| international quality research |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Promote growth in economic productivity and | **4,597** | **11,488** | **16,085** |
| social wellbeing through access to quality skills | *168,323* | *3,786,656* | *3,954,979* |
| and training | 77,677 | 618,570 | 696,247 |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Foster a productive and competitive labour | **‑** | **219,071** | **219,071** |
| market through policies and programs that assist | *437,707* | *2,076,029* | *2,513,736* |
| job seekers into work and meet employer needs | 170,946 | 703,886 | 874,832 |
|  |  |  |  |
| **Total: Department of Education, Skills and** | **5,934** | **231,559** | **237,493** |
| **Employment** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | **651** | **1** | **652** |
|  | *715,631* | *305,628* | *1,021,259* |
|  |  |  |  |
| Australian Electoral Commission | **45,531** | **‑** | **45,531** |
|  | *177,150* | *‑* | *177,150* |
|  |  |  |  |
| Independent Parliamentary Expenses Authority | **‑** | **‑** | **‑** |
|  | *8,746* | *38,767* | *47,513* |
|  |  |  |  |
| **Total: Finance** | **46,182** | **1** | **46,183** |
|  | *901,527* | *344,395* | *1,245,922* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support an efficient and high‑performing public | **651** | **1** | **652** |
| sector through providing leadership to | *611,579* | *11,371* | *622,950* |
| Commonwealth entities in ongoing | 175,704 | 12,398 | 188,102 |
| improvements to public sector governance, |  |  |  |
| including through systems, frameworks, policy, |  |  |  |
| advice and service delivery |  |  |  |
|  |  |  |  |
| **Total: Department of Finance** | **651** | **1** | **652** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ELECTORAL COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain an impartial and independent electoral | **45,531** | **‑** | **45,531** |
| system for eligible voters through active electoral | *177,150* | *‑* | *177,150* |
| roll management, efficient delivery of polling | 140,432 | ‑ | 140,432 |
| services, and targeted education and public |  |  |  |
| awareness programs |  |  |  |
|  |  |  |  |
| **Total: Australian Electoral Commission** | **45,531** | **‑** | **45,531** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **91,841** | **107,522** | **199,363** |
|  | *1,687,947* | *4,251,788* | *5,939,735* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **‑** | **‑** |
|  |  | *139,445* | *139,445* |
|  |  |  |  |
| Australian Centre for International Agricultural | **‑** | **‑** | **‑** |
| Research | *9,597* | *87,346* | *96,943* |
|  |  |  |  |
| Australian Secret Intelligence Service | **‑** | **‑** | **‑** |
|  | *324,406* | *‑* | *324,406* |
|  |  |  |  |
| Australian Trade and Investment Commission | **11,471** | **127,876** | **139,347** |
|  | *239,355* | *791,801* | *1,031,156* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **103,312** | **235,398** | **338,710** |
|  | *2,261,305* | *5,270,380* | *7,531,685* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of Australia's international | **60,181** | **97,522** | **157,703** |
| strategic, security and economic interests | *1,045,930* | *4,186,038* | *5,231,968* |
| including through bilateral, regional and | 941,576 | 3,970,986 | 4,912,562 |
| multilateral engagement on Australian |  |  |  |
| Government foreign, trade and international |  |  |  |
| development policy priorities |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| The protection and welfare of Australians abroad | **28,446** | **10,000** | **38,446** |
| and access to secure international travel | *385,256* | *65,750* | *451,006* |
| documentation through timely and responsive | 352,931 | 750 | 353,681 |
| travel advice and consular and passport services |  |  |  |
| in Australia and overseas |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| A secure Australian Government presence | **3,214** | **‑** | **3,214** |
| overseas through the provision of security | *256,761* | *‑* | *256,761* |
| services and information and communications | 261,937 | ‑ | 261,937 |
| technology infrastructure, and the management |  |  |  |
| of the Commonwealth's overseas property |  |  |  |
| estate |  |  |  |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **91,841** | **107,522** | **199,363** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to Australia's economic prosperity by | **11,471** | **127,876** | **139,347** |
| promoting Australia's export and other | *230,140* | *791,801* | *1,021,941* |
| international economic interests through the | 213,421 | 167,900 | 381,321 |
| provision of information, advice and services to |  |  |  |
| business, associations, institutions and |  |  |  |
| government |  |  |  |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **11,471** | **127,876** | **139,347** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health | **32,581** | **668,569** | **701,150** |
|  | *763,212* | *14,194,424* | *14,957,636* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | **12,272** | **12,272** |
|  |  | *183,120* | *183,120* |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **‑** | **‑** |
|  |  | *32,178* | *32,178* |
|  |  |  |  |
| Australian Sports Commission |  | **‑** | **‑** |
|  |  | *322,404* | *322,404* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **‑** | **‑** |
|  |  | *16,964* | *16,964* |
|  |  |  |  |
| Aged Care Quality and Safety Commission | **3,657** | **‑** | **3,657** |
|  | *112,596* | *‑* | *112,596* |
|  |  |  |  |
| Australian Organ and Tissue Donation and | **‑** | **‑** | **‑** |
| Transplantation Authority | *5,538* | *45,041* | *50,579* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety | **‑** | **‑** | **‑** |
| Agency | *15,904* | *‑* | *15,904* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
|  | *11,218* | *18,363* | *29,581* |
|  |  |  |  |
| National Blood Authority | **‑** | **‑** | **‑** |
|  | *6,155* | *1,978* | *8,133* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
|  | *6,704* | *‑* | *6,704* |
|  |  |  |  |
| National Health and Medical Research Council | **‑** | **‑** | **‑** |
|  | *36,774* | *868,378* | *905,152* |
|  |  |  |  |
| National Mental Health Commission | **300** | **‑** | **300** |
|  | *8,006* | *4,906* | *12,912* |
|  |  |  |  |
| Professional Services Review | **718** | **‑** | **718** |
|  | *8,803* | *‑* | *8,803* |
|  |  |  |  |
| Sport Integrity Australia | **2,496** | **‑** | **2,496** |
|  | *26,467* | *4,387* | *30,854* |
|  |  |  |  |
| **Total: Health** | **39,752** | **680,841** | **720,593** |
|  | *1,001,377* | *15,692,143* | *16,693,520* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Australia's health system is better equipped to | **3,853** | **8,205** | **12,058** |
| meet current and future health needs by | *69,720* | *260,532* | *330,252* |
| applying research, evaluation, innovation, and | 105,312 | 105,460 | 210,772 |
| use of data to develop and implement integrated, |  |  |  |
| evidence‑based health policies, and through |  |  |  |
| support for sustainable funding for health |  |  |  |
| infrastructure |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support for sustainable funding for public | **2,301** | **132,556** | **134,857** |
| hospital services and improved access to high | *172,932* | *5,172,803* | *5,345,735* |
| quality, comprehensive and coordinated | 149,561 | 4,694,863 | 4,844,424 |
| preventive, primary and mental health care for all |  |  |  |
| Australians, with a focus on those with complex |  |  |  |
| health care needs and those living in regional, |  |  |  |
| rural and remote areas, including through access |  |  |  |
| to a skilled health workforce |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improved opportunities for community | **‑** | **10,272** | **10,272** |
| participation in sport and recreation, excellence | *8,202* | *126,338* | *134,540* |
| in high‑performance athletes, and protecting the | 12,704 | 95,969 | 108,673 |
| integrity of sport through investment in sport |  |  |  |
| infrastructure, coordination of Commonwealth |  |  |  |
| involvement in major sporting events, and |  |  |  |
| research and international cooperation on sport |  |  |  |
| issues |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Access to cost‑effective medicines, medical, | **3,417** | **58,596** | **62,013** |
| dental and hearing services, and improved | *195,733* | *1,528,596* | *1,724,329* |
| choice in health services, including through the | 173,021 | 1,597,514 | 1,770,535 |
| Pharmaceutical Benefits Scheme, Medicare, |  |  |  |
| targeted assistance strategies and private health |  |  |  |
| insurance |  |  |  |
|  |  |  |  |
| **Outcome 5 ‑** |  |  |  |
| Protection of the health and safety of the | **20,673** | **455,830** | **476,503** |
| Australian community and preparedness to | *105,234* | *2,230,075* | *2,335,309* |
| respond to national health emergencies and | 62,112 | 207,070 | 269,182 |
| risks, including through immunisation, initiatives, |  |  |  |
| and regulation of therapeutic goods, chemicals, |  |  |  |
| gene technology, and blood and organ products |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Outcome 6 ‑** |  |  |  |
| Improved wellbeing for older Australians through | **2,337** | **3,110** | **5,447** |
| targeted support, access to quality care and | *211,391* | *4,876,080* | *5,087,471* |
| related information services | 214,947 | 3,565,541 | 3,780,488 |
|  |  |  |  |
| **Total: Department of Health** | **32,581** | **668,569** | **701,150** |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN DIGITAL HEALTH AGENCY*** |  |
| **Outcome 1 ‑** |  |
| To deliver national digital healthcare systems to | **12,272** |
| enable and support improvement in health | *183,120* |
| outcomes for Australians | 178,613 |
|  |  |
| **Total: Australian Digital Health Agency** | **12,272** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AGED CARE QUALITY AND SAFETY** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect and enhance the safety, health, | **3,657** | **‑** | **3,657** |
| wellbeing and quality of life of aged care | *112,596* | *‑* | *112,596* |
| consumers, including through effective | 87,299 | ‑ | 87,299 |
| engagement with them, regulation and education |  |  |  |
| of Commonwealth‑funded aged care service |  |  |  |
| providers and resolution of aged care complaints |  |  |  |
|  |  |  |  |
| **Total: Aged Care Quality and Safety** | **3,657** | **‑** | **3,657** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL MENTAL HEALTH COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide expert advice to the Australian | **300** | **‑** | **300** |
| Government and cross‑sectoral leadership on | *8,006* | *4,906* | *12,912* |
| the policy, programs, services and systems that | 8,200 | 3,845 | 12,045 |
| support mental health in Australia, including |  |  |  |
| through administering the Annual National |  |  |  |
| Report Card on Mental Health and Suicide |  |  |  |
| Prevention, undertaking performance monitoring |  |  |  |
| and reporting, and engaging consumers and |  |  |  |
| carers |  |  |  |
|  |  |  |  |
| **Total: National Mental Health Commission** | **300** | **‑** | **300** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **PROFESSIONAL SERVICES REVIEW** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A reduction of the risks to patients and costs to | **718** | **‑** | **718** |
| the Australian Government of inappropriate | *8,803* | *‑* | *8,803* |
| practice, including through investigating health | 9,585 | ‑ | 9,585 |
| services claimed under the Medicare and |  |  |  |
| Pharmaceutical benefits schemes |  |  |  |
|  |  |  |  |
| **Total: Professional Services Review** | **718** | **‑** | **718** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **SPORT INTEGRITY AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protection of the integrity of Australian sport and | **2,496** | **‑** | **2,496** |
| the health and welfare of those who participate | *26,467* | *4,387* | *30,854* |
| in sport through the coordination of a national | 865 | ‑ | 865 |
| approach to all sports integrity matters |  |  |  |
|  |  |  |  |
| **Total: Sport Integrity Australia** | **2,496** | **‑** | **2,496** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Home Affairs | **47,869** | **6,657** | **54,526** |
|  | *2,864,994* | *2,441,444* | *5,306,438* |
|  |  |  |  |
| Australian Criminal Intelligence Commission | **‑** | **‑** | **‑** |
|  | *101,271* | *‑* | *101,271* |
|  |  |  |  |
| Australian Federal Police | **399** | **‑** | **399** |
|  | *1,238,897* | *9,609* | *1,248,506* |
|  |  |  |  |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
|  | *4,638* | *‑* | *4,638* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **9,980** | **‑** | **9,980** |
|  | *527,480* | *‑* | *527,480* |
|  |  |  |  |
| Australian Transaction Reports and Analysis | **‑** | **‑** | **‑** |
| Centre | *86,440* | *‑* | *86,440* |
|  |  |  |  |
| Office of the Special Investigator | **29,170** | **‑** | **29,170** |
|  | *‑* | *‑* | *‑* |
|  |  |  |  |
| **Total: Home Affairs** | **87,418** | **6,657** | **94,075** |
|  | *4,823,720* | *2,451,053* | *7,274,773* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect Australia's sovereignty, security and | **4,547** | **‑** | **4,547** |
| safety through its national security, emergency | *1,900,158* | *1,945,984* | *3,846,142* |
| management system, law enforcement, and | 1,994,208 | 2,153,764 | 4,147,972 |
| managing its border, including managing the |  |  |  |
| stay and departure of all non‑citizens |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support a prosperous and inclusive society, and | **43,322** | **6,657** | **49,979** |
| advance Australia's economic interests through | *878,669* | *495,460* | *1,374,129* |
| the effective management of the visa, | 832,721 | 502,184 | 1,334,905 |
| multicultural and citizenship programs and the |  |  |  |
| provision of refugee and humanitarian |  |  |  |
| assistance and settlement and migrant services |  |  |  |
|  |  |  |  |
| **Total: Department of Home Affairs** | **47,869** | **6,657** | **54,526** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Reduced criminal and security threats to | **399** | **‑** | **399** |
| Australia's collective economic and societal | *1,238,897* | *9,609* | *1,248,506* |
| interests through co‑operative policing services | 1,206,194 | 9,115 | 1,215,309 |
|  |  |  |  |
| **Total: Australian Federal Police** | **399** | **‑** | **399** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE** |  |  |  |
| **ORGANISATION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To protect Australia, its people and its interests | **9,980** | **‑** | **9,980** |
| from threats to security through intelligence | *527,480* | *‑* | *527,480* |
| collection, assessment and advice to | 534,340 | ‑ | 534,340 |
| Government |  |  |  |
|  |  |  |  |
| **Total: Australian Security Intelligence** | **9,980** | **‑** | **9,980** |
| **Organisation** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE SPECIAL INVESTIGATOR** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Ensure Australian law and principles of justice | **29,170** | **‑** | **29,170** |
| are upheld through investigating activities of | *‑* | *‑* | *‑* |
| Australian Defence Force personnel in | ‑ | ‑ | ‑ |
| Afghanistan from 2005 to 2016, and referring |  |  |  |
| alleged criminal offences including breaches of |  |  |  |
| the Laws of Armed Conflict for prosecution |  |  |  |
|  |  |  |  |
| **Total: Office of the Special Investigator** | **29,170** | **‑** | **29,170** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Science, Energy and | **14,092** | **128,034** | **142,126** |
| Resources | *619,697* | *993,604* | *1,613,301* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | **‑** | **‑** |
|  |  | *45,218* | *45,218* |
|  |  |  |  |
| Australian Nuclear Science and Technology |  | **‑** | **‑** |
| Organisation |  | *222,819* | *222,819* |
|  |  |  |  |
| Australian Renewable Energy Agency |  | **‑** | **‑** |
|  |  | *17,625* | *17,625* |
|  |  |  |  |
| Clean Energy Finance Corporation |  | **‑** | **‑** |
|  |  | *4,270* | *4,270* |
|  |  |  |  |
| Commonwealth Scientific and Industrial |  | **1,288** | **1,288** |
| Research Organisation |  | *960,670* | *960,670* |
|  |  |  |  |
| National Offshore Petroleum Safety and |  | **739** | **739** |
| Environmental Management Authority |  | *‑* | *‑* |
|  |  |  |  |
| Northern Australia Infrastructure Facility |  | **1,225** | **1,225** |
|  |  | *11,962* | *11,962* |
|  |  |  |  |
| Clean Energy Regulator | **‑** | **‑** | **‑** |
|  | *77,659* | *245,940* | *323,599* |
|  |  |  |  |
| Climate Change Authority | **‑** | **‑** | **‑** |
|  | *2,600* | *‑* | *2,600* |
|  |  |  |  |
| Geoscience Australia | **‑** | **‑** | **‑** |
|  | *208,095* | *19* | *208,114* |
|  |  |  |  |
| IP Australia | **‑** | **‑** | **‑** |
|  | *358* | *‑* | *358* |
|  |  |  |  |
| **Total: Industry, Science, Energy and** | **14,092** | **131,286** | **145,378** |
| **Resources** | *908,409* | *2,502,127* | *3,410,536* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |  |  |
| **ENERGY AND RESOURCES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enabling growth and productivity for globally | **12,630** | **88,088** | **100,718** |
| competitive industries through supporting | *437,240* | *834,103* | *1,271,343* |
| science and commercialisation, growing | 417,255 | 449,825 | 867,080 |
| business investment and improving business |  |  |  |
| capability and streamlining regulation |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Reduce Australia's greenhouse gas emissions, | **497** | **‑** | **497** |
| contribute to effective global action on climate | *67,662* | *13,623* | *81,285* |
| change, and support technological innovation in | 25,228 | 373 | 25,601 |
| clean and renewable energy, through developing |  |  |  |
| and implementing a national response to climate |  |  |  |
| change |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Support the affordable, reliable, secure and | **965** | **39,946** | **40,911** |
| competitive operation of energy markets for the | *93,458* | *113,415* | *206,873* |
| long term benefit of the Australian community | 52,418 | 18,301 | 70,719 |
| through improving Australia's energy supply, |  |  |  |
| efficiency, quality, performance and productivity |  |  |  |
|  |  |  |  |
| **Total: Department of Industry, Science, Energy** | **14,092** | **128,034** | **142,126** |
| **and Resources** |  |  |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***COMMONWEALTH SCIENTIFIC AND*** |  |
| ***INDUSTRIAL RESEARCH ORGANISATION*** |  |
| **Outcome 1 ‑** |  |
| Innovative scientific and technology solutions to | **1,288** |
| national challenges and opportunities to benefit | *960,670* |
| industry, the environment and the community, | 837,873 |
| through scientific research and capability |  |
| development, services and advice |  |
|  |  |
| **Total: Commonwealth Scientific and Industrial** | **1,288** |
| **Research Organisation** |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***NATIONAL OFFSHORE PETROLEUM*** |  |
| ***SAFETY AND ENVIRONMENTAL*** |  |
| ***MANAGEMENT AUTHORITY*** |  |
| **Outcome 1 ‑** |  |
| Promote and enforce the effective management | **739** |
| of risks to the workforce, the environment and | *‑* |
| the structural integrity of facilities, wells and well‑ | ‑ |
| related equipment of the Australian offshore |  |
| petroleum and greenhouse gas storage |  |
| industries through regulatory oversight |  |
|  |  |
| **Total: National Offshore Petroleum Safety and** | **739** |
| **Environmental Management Authority** |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***NORTHERN AUSTRALIA INFRASTRUCTURE*** |  |
| ***FACILITY*** |  |
| **Outcome 1 ‑** |  |
| Enable economic growth in northern Australia, | **1,225** |
| by facilitating private sector investment in | *11,962* |
| economic infrastructure through the provision of | 10,340 |
| concessional financing delivered through the |  |
| State and Territory Governments |  |
|  |  |
| **Total: Northern Australia Infrastructure Facility** | **1,225** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure, Transport, Regional | **346** | **407,809** | **408,155** |
| Development and Communications | *396,745* | *3,154,561* | *3,551,306* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australia Council |  | **‑** | **‑** |
|  |  | *214,883* | *214,883* |
|  |  |  |  |
| Australian Broadcasting Corporation |  | **‑** | **‑** |
|  |  | *1,065,354* | *1,065,354* |
|  |  |  |  |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  |  | *25,059* | *25,059* |
|  |  |  |  |
| Australian Maritime Safety Authority |  | **295** | **295** |
|  |  | *84,277* | *84,277* |
|  |  |  |  |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  |  | *22,548* | *22,548* |
|  |  |  |  |
| Civil Aviation Safety Authority |  | **‑** | **‑** |
|  |  | *128,424* | *128,424* |
|  |  |  |  |
| Infrastructure Australia |  | **‑** | **‑** |
|  |  | *15,419* | *15,419* |
|  |  |  |  |
| National Film and Sound Archive of Australia |  | **‑** | **‑** |
|  |  | *26,535* | *26,535* |
|  |  |  |  |
| National Gallery of Australia |  | **‑** | **‑** |
|  |  | *49,569* | *49,569* |
|  |  |  |  |
| National Library of Australia |  | **‑** | **‑** |
|  |  | *58,786* | *58,786* |
|  |  |  |  |
| National Museum of Australia |  | **‑** | **‑** |
|  |  | *42,353* | *42,353* |
|  |  |  |  |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  |  | *12,845* | *12,845* |
|  |  |  |  |
| National Transport Commission |  | **‑** | **‑** |
|  |  | *3,629* | *3,629* |
|  |  |  |  |
| Screen Australia |  | **‑** | **‑** |
|  |  | *13,531* | *13,531* |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | **‑** | **‑** |
|  |  | *296,933* | *296,933* |
|  |  |  |  |
| Australian Communications and Media Authority | **897** | **‑** | **897** |
|  | *113,185* | *12,988* | *126,173* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
|  | *25,668* | *‑* | *25,668* |
|  |  |  |  |
| National Capital Authority | **626** | **1,709** | **2,335** |
|  | *10,984* | *32,859* | *43,843* |
|  |  |  |  |
| National Faster Rail Agency | **‑** | **‑** | **‑** |
|  | *3,466* | *‑* | *3,466* |
|  |  |  |  |
| North Queensland Water Infrastructure Authority | **‑** | **‑** | **‑** |
|  | *4,305* | *‑* | *4,305* |
|  |  |  |  |
| **Total: Infrastructure, Transport, Regional** | **1,869** | **409,813** | **411,682** |
| **Development and Communications** | *554,353* | *5,260,553* | *5,814,906* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |  |  |
| **COMMUNICATIONS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved infrastructure across Australia through | **‑** | **49,530** | **49,530** |
| investment in and coordination of transport and | *20,357* | *250,370* | *270,727* |
| other infrastructure | 57,110 | 211,135 | 268,245 |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| An efficient, sustainable, competitive, safe and | **54** | **319,614** | **319,668** |
| secure transport system for all transport users | *197,737* | *1,325,274* | *1,523,011* |
| through regulation, financial assistance and | 85,821 | 855,357 | 941,178 |
| safety investigations |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Strengthening the sustainability, capacity and | **‑** | **38,658** | **38,658** |
| diversity of our cities and regional economies | *51,701* | *616,950* | *668,651* |
| including through facilitating local partnerships | 81,917 | 1,206,090 | 1,288,007 |
| between all levels of government and local |  |  |  |
| communities; through reforms that stimulate |  |  |  |
| economic growth; and providing grants and |  |  |  |
| financial assistance |  |  |  |
|  |  |  |  |
| **Outcome 5 ‑** |  |  |  |
| Promote an innovative and competitive | **292** | **7** | **299** |
| communications sector, through policy | *95,536* | *313,305* | *408,841* |
| development, advice and program delivery, so | 41,136 | 90,189 | 131,325 |
| all Australians can realise the full potential of |  |  |  |
| digital technologies and communications |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Total: Department of Infrastructure, Transport,** | **346** | **407,809** | **408,155** |
| **Regional Development and** |  |  |  |
| **Communications** |  |  |  |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |
| **COMMUNICATIONS FOR PAYMENT TO** |  |
| ***AUSTRALIAN MARITIME SAFETY*** |  |
| ***AUTHORITY*** |  |
| **Outcome 1 ‑** |  |
| Minimise the risk of shipping incidents and | **295** |
| pollution in Australian waters through ship safety | *84,277* |
| and environment protection regulation and | 81,986 |
| services and maximise people saved from |  |
| maritime and aviation incidents through search |  |
| and rescue coordination |  |
|  |  |
| **Total: Australian Maritime Safety Authority** | **295** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AND MEDIA** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A communications and media environment that | **897** | **‑** | **897** |
| balances the needs of the industry and the | *113,185* | *12,988* | *126,173* |
| Australian community through regulation, | 103,389 | 23,749 | 127,138 |
| education and advice |  |  |  |
|  |  |  |  |
| **Total: Australian Communications and Media** | **897** | **‑** | **897** |
| **Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL CAPITAL AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Manage the strategic planning, promotion and | **626** | **1,709** | **2,335** |
| enhancement of Canberra as the National | *10,984* | *32,859* | *43,843* |
| Capital for all Australians through the | 12,580 | 36,432 | 49,012 |
| development and administration of the National |  |  |  |
| Capital Plan, operation of the National Capital |  |  |  |
| Exhibition, delivery of education and awareness |  |  |  |
| programs and works to enhance the character of |  |  |  |
| the National Capital |  |  |  |
|  |  |  |  |
| **Total: National Capital Authority** | **626** | **1,709** | **2,335** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | **932** | **12,667** | **13,599** |
|  | *205,078* | *41,226* | *246,304* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | **‑** | **‑** |
|  |  | *35,941* | *35,941* |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres |  | **‑** | **‑** |
| Strait Islander Studies |  | *19,437* | *19,437* |
|  |  |  |  |
| Indigenous Business Australia |  | **‑** | **‑** |
|  |  | *9,546* | *9,546* |
|  |  |  |  |
| Indigenous Land and Sea Corporation |  | **‑** | **‑** |
|  |  | *8,402* | *8,402* |
|  |  |  |  |
| Old Parliament House |  | **1,397** | **1,397** |
|  |  | *15,482* | *15,482* |
|  |  |  |  |
| Torres Strait Regional Authority |  | **‑** | **‑** |
|  |  | *36,078* | *36,078* |
|  |  |  |  |
| Australian National Audit Office | **‑** | **‑** | **‑** |
|  | *68,832* | *‑* | *68,832* |
|  |  |  |  |
| Australian Public Service Commission | **‑** | **‑** | **‑** |
|  | *35,878* | *‑* | *35,878* |
|  |  |  |  |
| National Drought and North Queensland Flood | **‑** | **‑** | **‑** |
| Response and Recovery Agency | *30,085* | *‑* | *30,085* |
|  |  |  |  |
| National Indigenous Australians Agency | **‑** | **20,052** | **20,052** |
|  | *265,273* | *1,324,150* | *1,589,423* |
|  |  |  |  |
| Office of National Intelligence | **2,361** | **‑** | **2,361** |
|  | *93,718* | *1,574* | *95,292* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑ | **‑** | **‑** | **‑** |
| General | *16,160* | *5,762* | *21,922* |
|  |  |  |  |
| Workplace Gender Equality Agency | **‑** | **‑** | **‑** |
|  | *8,330* | *‑* | *8,330* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **3,293** | **34,116** | **37,409** |
|  | *723,354* | *1,497,598* | *2,220,952* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |  |  |
| **CABINET** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide high quality policy advice and support to | **932** | **12,667** | **13,599** |
| the Prime Minister, the Cabinet, Portfolio | *205,078* | *41,226* | *246,304* |
| Ministers and Assistant Ministers including | 136,542 | 31,347 | 167,889 |
| through the coordination of government |  |  |  |
| activities, policy development and program |  |  |  |
| delivery |  |  |  |
|  |  |  |  |
| **Total: Department of the Prime Minister and** | **932** | **12,667** | **13,599** |
| **Cabinet** |  |  |  |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***OLD PARLIAMENT HOUSE*** |  |
| **Outcome 1 ‑** |  |
| An enhanced appreciation and understanding of | **1,397** |
| the political and social heritage of Australia for | *15,482* |
| members of the public, through activities | 14,683 |
| including the conservation and upkeep of, and |  |
| the provision of access to, Old Parliament House |  |
| and the development of its collections, |  |
| exhibitions and educational programs |  |
|  |  |
| **Total: Old Parliament House** | **1,397** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL INDIGENOUS AUSTRALIANS** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improve results for Indigenous Australians | **‑** | **20,052** | **20,052** |
| including in relation to school attendance, | *265,273* | *1,324,150* | *1,589,423* |
| employment and community safety, through | 253,912 | 1,270,604 | 1,524,516 |
| delivering services and programmes, and |  |  |  |
| through measures that recognise the special |  |  |  |
| place that Indigenous people hold in this Nation |  |  |  |
|  |  |  |  |
| **Total: National Indigenous Australians Agency** | **‑** | **20,052** | **20,052** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL INTELLIGENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Advancement of Australia's national interests | **2,361** | **‑** | **2,361** |
| through increased government awareness of | *93,718* | *1,574* | *95,292* |
| international developments affecting Australia, | 77,307 | ‑ | 77,307 |
| and integration, coordination and evaluation of |  |  |  |
| Australia's national intelligence capabilities |  |  |  |
|  |  |  |  |
| **Total: Office of National Intelligence** | **2,361** | **‑** | **2,361** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **5,497** | **2,033** | **7,530** |
|  | *383,037* | *13,802,300* | *14,185,337* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Scheme Launch |  | **‑** | **‑** |
| Transition Agency |  | *1,213,828* | *1,213,828* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
|  | *4,656* | *‑* | *4,656* |
|  |  |  |  |
| Digital Transformation Agency | **‑** | **‑** | **‑** |
|  | *86,722* | *‑* | *86,722* |
|  |  |  |  |
| NDIS Quality and Safeguards Commission | **‑** | **‑** | **‑** |
|  | *86,308* | *4,945* | *91,253* |
|  |  |  |  |
| Services Australia | **139,385** | **5** | **139,390** |
|  | *5,166,418* | *1,686* | *5,168,104* |
|  |  |  |  |
| **Total: Social Services** | **144,882** | **2,038** | **146,920** |
|  | *5,727,141* | *15,022,759* | *20,749,900* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Contribute to stronger and more resilient | **‑** | **2,033** | **2,033** |
| individuals, families and communities by | *175,360* | *803,112* | *978,472* |
| providing targeted services and initiatives | 180,644 | 739,576 | 920,220 |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improved independence of, and participation by, | **5,497** | **‑** | **5,497** |
| people with disability, including improved support | *94,694* | *12,815,515* | *12,910,209* |
| for carers, by providing targeted support and | 109,857 | 8,702,300 | 8,812,157 |
| services |  |  |  |
|  |  |  |  |
| **Total: Department of Social Services** | **5,497** | **2,033** | **7,530** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support individuals, families and communities to | **139,385** | **5** | **139,390** |
| achieve greater self‑sufficiency; through the | *5,166,418* | *1,686* | *5,168,104* |
| delivery of advice and high quality accessible | 5,084,642 | 1,643 | 5,086,285 |
| social, health and child support services and |  |  |  |
| other payments; and support providers and |  |  |  |
| businesses through convenient and efficient |  |  |  |
| service delivery |  |  |  |
|  |  |  |  |
| **Total: Services Australia** | **139,385** | **5** | **139,390** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | **3,886** | **2,700** | **6,586** |
|  | *257,072* | *130,986* | *388,058* |
|  |  |  |  |
| Australian Bureau of Statistics | **1,012** | **‑** | **1,012** |
|  | *426,111* | *‑* | *426,111* |
|  |  |  |  |
| Australian Competition and Consumer | **760** | **‑** | **760** |
| Commission | *302,000* | *‑* | *302,000* |
|  |  |  |  |
| Australian Office of Financial Management | **‑** | **‑** | **‑** |
|  | *16,865* | *‑* | *16,865* |
|  |  |  |  |
| Australian Prudential Regulation Authority | **‑** | **‑** | **‑** |
|  | *3,630* | *‑* | *3,630* |
|  |  |  |  |
| Australian Securities and Investments Commission | **228** | **‑** | **228** |
|  | *461,863* | *9,708* | *471,571* |
|  |  |  |  |
| Australian Taxation Office | **‑** | **‑** | **‑** |
|  | *4,003,821* | *7,915* | *4,011,736* |
|  |  |  |  |
| Commonwealth Grants Commission | **‑** | **‑** | **‑** |
|  | *9,584* | *‑* | *9,584* |
|  |  |  |  |
| Infrastructure and Project Financing Agency | **‑** | **‑** | **‑** |
|  | *5,754* | *‑* | *5,754* |
|  |  |  |  |
| Inspector General of Taxation | **‑** | **‑** | **‑** |
|  | *6,508* | *‑* | *6,508* |
|  |  |  |  |
| National Competition Council | **‑** | **‑** | **‑** |
|  | *1,701* | *‑* | *1,701* |
|  |  |  |  |
| Office of the Auditing and Assurance Standards | **‑** | **‑** | **‑** |
| Board | *2,407* | *‑* | *2,407* |
|  |  |  |  |
| Office of the Australian Accounting Standards | **‑** | **‑** | **‑** |
| Board | *3,616* | *‑* | *3,616* |
|  |  |  |  |
| Productivity Commission | **‑** | **‑** | **‑** |
|  | *35,624* | *‑* | *35,624* |
|  |  |  |  |
| **Total: Treasury** | **5,886** | **2,700** | **8,586** |
|  | *5,536,556* | *148,609* | *5,685,165* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Supporting and implementing informed decisions | **3,886** | **2,700** | **6,586** |
| on policies for the good of the Australian people, | *257,072* | *130,986* | *388,058* |
| including for achieving strong, sustainable | 220,295 | 122,550 | 342,845 |
| economic growth, through the provision of |  |  |  |
| advice to Treasury Ministers and the efficient |  |  |  |
| administration of Treasury's functions |  |  |  |
|  |  |  |  |
| **Total: Department of the Treasury** | **3,886** | **2,700** | **6,586** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Decisions on important matters made by | **1,012** | **‑** | **1,012** |
| governments, business and the broader | *426,111* | *‑* | *426,111* |
| community are informed by objective, relevant | 393,000 | ‑ | 393,000 |
| and trusted official statistics produced through |  |  |  |
| the collection and integration of data, its |  |  |  |
| analysis, and the provision of statistical |  |  |  |
| information |  |  |  |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **1,012** | **‑** | **1,012** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Lawful competition, consumer protection, and | **760** | **‑** | **760** |
| regulated national infrastructure markets and | *302,000* | *‑* | *302,000* |
| services through regulation, including | 273,817 | ‑ | 273,817 |
| enforcement, education, price monitoring and |  |  |  |
| determining the terms of access to infrastructure |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Total: Australian Competition and Consumer** | **760** | **‑** | **760** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2020‑2021**  *Budget Appropriation (italic figures)—2020‑2021*  Actual Available Appropriation (light figures)—2019‑2020 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND** |  |  |  |
| **INVESTMENTS COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved confidence in Australia's financial | **228** | **‑** | **228** |
| markets through promoting informed investors | *461,863* | *9,708* | *471,571* |
| and financial consumers, facilitating fair and | 428,410 | 10,261 | 438,671 |
| efficient markets and delivering efficient registry |  |  |  |
| systems |  |  |  |
|  |  |  |  |
| **Total: Australian Securities and Investments** | **228** | **‑** | **228** |
| **Commission** |  |  |  |

[*Minister’s second reading speech made in—*

*House of Representatives on 18 February 2021*

*Senate on 11 May 2021*]

(5/21)