



Appropriation Act (No. 1) 2021-2022

No. 67, 2021

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 1) 2021-2022

No. 67, 2021

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 30 June 2021]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2021-2022*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2021; and (b) the day this Act receives the Royal Assent.	1 July 2021 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2022.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$122,017,626,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$2,000 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2024.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture, Water and the Environment	2,902,861
Attorney-General's	1,950,915
Defence	32,339,880
Education, Skills and Employment	7,750,677
Finance	1,058,577
Foreign Affairs and Trade	7,125,531
Health	18,037,894
Home Affairs	7,281,829
Industry, Science, Energy and Resources	4,857,652
Infrastructure, Transport, Regional Development and Communications	5,702,926
Prime Minister and Cabinet	2,470,858
Social Services	24,863,409
Treasury	5,674,617
Total	122,017,626

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	1,535,111 <i>1,410,193</i>	1,367,750 <i>928,274</i>	2,902,861 <i>2,338,467</i>
Attorney-General's	1,425,240 <i>1,340,576</i>	525,675 <i>467,029</i>	1,950,915 <i>1,807,605</i>
Defence	32,160,872 <i>31,276,312</i>	179,008 <i>154,378</i>	32,339,880 <i>31,430,690</i>
Education, Skills and Employment	1,031,703 <i>1,009,434</i>	6,718,974 <i>6,581,124</i>	7,750,677 <i>7,590,558</i>
Finance	667,488 <i>901,527</i>	391,089 <i>344,395</i>	1,058,577 <i>1,245,922</i>
Foreign Affairs and Trade	2,431,336 <i>2,261,305</i>	4,694,195 <i>5,415,460</i>	7,125,531 <i>7,676,765</i>
Health	1,284,681 <i>1,001,377</i>	16,753,213 <i>15,119,022</i>	18,037,894 <i>16,120,399</i>
Home Affairs	5,005,396 <i>4,820,834</i>	2,276,433 <i>2,396,020</i>	7,281,829 <i>7,216,854</i>
Industry, Science, Energy and Resources	992,466 <i>857,168</i>	3,865,186 <i>2,525,664</i>	4,857,652 <i>3,382,832</i>
Infrastructure, Transport, Regional Development and Communications	591,800 <i>545,253</i>	5,111,126 <i>5,581,531</i>	5,702,926 <i>6,126,784</i>
Prime Minister and Cabinet	862,740 <i>779,991</i>	1,608,118 <i>1,497,598</i>	2,470,858 <i>2,277,589</i>
Social Services	5,237,279 <i>5,640,419</i>	19,626,130 <i>15,008,958</i>	24,863,409 <i>20,649,377</i>
Treasury	5,567,902 <i>5,527,364</i>	106,715 <i>148,609</i>	5,674,617 <i>5,675,973</i>
Total: Bill 1	58,794,014 <i>57,371,753</i>	63,223,612 <i>56,168,062</i>	122,017,626 <i>113,539,815</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Water and the Environment	1,094,847 <i>1,020,301</i>	1,184,174 <i>732,786</i>	2,279,021 <i>1,753,087</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		1,923 <i>4,400</i>	1,923 <i>4,400</i>
Director of National Parks		66,309 <i>57,063</i>	66,309 <i>57,063</i>
Murray-Darling Basin Authority		80,770 <i>62,007</i>	80,770 <i>62,007</i>
Regional Investment Corporation		26,317 <i>45,762</i>	26,317 <i>45,762</i>
Sydney Harbour Federation Trust		2,465 <i>20,584</i>	2,465 <i>20,584</i>
Australian Fisheries Management Authority	25,453 <i>20,430</i>	5,792 <i>5,672</i>	31,245 <i>26,102</i>
Bureau of Meteorology	356,400 <i>309,311</i>	- -	356,400 <i>309,311</i>
Great Barrier Reef Marine Park Authority	58,411 <i>60,151</i>	- -	58,411 <i>60,151</i>
Total: Agriculture, Water and the Environment	1,535,111 <i>1,410,193</i>	1,367,750 <i>928,274</i>	2,902,861 <i>2,338,467</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	281,400 <i>291,980</i>	381,840 <i>379,276</i>	663,240 <i>671,256</i>
Outcome 2 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	224,445 <i>217,225</i>	- -	224,445 <i>217,225</i>
Outcome 3 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	157,703 <i>125,420</i>	186,367 <i>158,266</i>	344,070 <i>283,686</i>
Outcome 4 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	387,420 <i>346,336</i>	33,111 <i>33,446</i>	420,531 <i>379,782</i>
Outcome 5 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	43,879 <i>39,340</i>	582,856 <i>161,798</i>	626,735 <i>201,138</i>
Total: Department of Agriculture, Water and the Environment	1,094,847 <i>1,020,301</i>	1,184,174 <i>732,786</i>	2,279,021 <i>1,753,087</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY	
Outcome 1 -	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	1,923 4,400
Total: Australian Pesticides and Veterinary Medicines Authority	1,923 4,400

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	66,309 <i>57,063</i>
Total: Director of National Parks	66,309 <i>57,063</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	80,770 <i>62,007</i>
Total: Murray-Darling Basin Authority	80,770 <i>62,007</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION	
Outcome 1 -	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans	26,317 45,762
Total: Regional Investment Corporation	26,317 45,762

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	
Outcome 1 -	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	2,465 20,584
Total: Sydney Harbour Federation Trust	2,465 20,584

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	25,453 <i>20,430</i>	5,792 <i>5,672</i>	31,245 <i>26,102</i>
Total: Australian Fisheries Management Authority	25,453 <i>20,430</i>	5,792 <i>5,672</i>	31,245 <i>26,102</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	356,400	-	356,400
Australia through the provision of weather, water, climate and ocean services	<i>309,311</i>	-	<i>309,311</i>
Total: Bureau of Meteorology	356,400	-	356,400
	<i>309,311</i>	-	<i>309,311</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	58,411 <i>60,151</i>	- -	58,411 <i>60,151</i>
Total: Great Barrier Reef Marine Park Authority	58,411 <i>60,151</i>	- -	58,411 <i>60,151</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	256,843 <i>243,732</i>	498,904 <i>443,759</i>	755,747 <i>687,491</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		20,000 <i>16,515</i>	20,000 <i>16,515</i>
Comcare		5,846 <i>5,870</i>	5,846 <i>5,870</i>
Administrative Appeals Tribunal	165,903 <i>159,130</i>	-	165,903 <i>159,130</i>
Asbestos Safety and Eradication Agency	4,794 <i>3,377</i>	-	4,794 <i>3,377</i>
Australian Building and Construction Commission	34,744 <i>34,231</i>	-	34,744 <i>34,231</i>
Australian Commission for Law Enforcement Integrity	24,713 <i>20,175</i>	-	24,713 <i>20,175</i>
Australian Financial Security Authority	57,291 <i>57,291</i>	-	57,291 <i>57,291</i>
Australian Law Reform Commission	2,640 <i>2,636</i>	-	2,640 <i>2,636</i>
Fair Work Commission	88,650 <i>82,735</i>	-	88,650 <i>82,735</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	173,655 <i>159,744</i>	-	173,655 <i>159,744</i>
Federal Court of Australia	316,495 <i>287,894</i>	925 <i>885</i>	317,420 <i>288,779</i>
High Court of Australia	18,922 <i>18,655</i>	-	18,922 <i>18,655</i>
National Archives of Australia	75,608 <i>75,363</i>	-	75,608 <i>75,363</i>
Office of the Australian Information Commissioner	25,283 <i>20,948</i>	-	25,283 <i>20,948</i>
Office of the Commonwealth Ombudsman	41,758 <i>40,891</i>	-	41,758 <i>40,891</i>
Office of the Director of Public Prosecutions	94,825 <i>92,145</i>	-	94,825 <i>92,145</i>
Office of the Inspector-General of Intelligence and Security	12,494 <i>12,909</i>	-	12,494 <i>12,909</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	19,882 <i>18,187</i>	- -	19,882 <i>18,187</i>
Safe Work Australia	10,740 <i>10,533</i>	- -	10,740 <i>10,533</i>
Total: Attorney-General's	1,425,240 <i>1,340,576</i>	525,675 <i>467,029</i>	1,950,915 <i>1,807,605</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	167,405 <i>164,851</i>	470,459 <i>407,830</i>	637,864 <i>572,681</i>
Outcome 2 -			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces	89,438 <i>78,881</i>	28,445 <i>35,929</i>	117,883 <i>114,810</i>
Total: Attorney-General's Department	256,843 <i>243,732</i>	498,904 <i>443,759</i>	755,747 <i>687,491</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered \$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	20,000 <i>16,515</i>
Total: Australian Human Rights Commission	20,000 <i>16,515</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO COMCARE	
Outcome 1 -	
Promote and enable safe and healthy work	5,846
	<i>5,870</i>
Total: Comcare	5,846
	<i>5,870</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	165,903 <i>159,130</i>	- -	165,903 <i>159,130</i>
Total: Administrative Appeals Tribunal	165,903 <i>159,130</i>	- -	165,903 <i>159,130</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	4,794	-	4,794
	<i>3,377</i>	-	<i>3,377</i>
Total: Asbestos Safety and Eradication Agency	4,794	-	4,794
	<i>3,377</i>	<i>-</i>	<i>3,377</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	34,744	-	34,744
	<i>34,231</i>	-	<i>34,231</i>
Total: Australian Building and Construction Commission	34,744	-	34,744
	<i>34,231</i>	-	<i>34,231</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	24,713	-	24,713
	<i>20,175</i>	-	<i>20,175</i>
Total: Australian Commission for Law Enforcement Integrity	24,713	-	24,713
	<i>20,175</i>	-	<i>20,175</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	57,291 <i>57,291</i>	- -	57,291 <i>57,291</i>
Total: Australian Financial Security Authority	57,291 <i>57,291</i>	- -	57,291 <i>57,291</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,640	-	2,640
	2,636	-	2,636
Total: Australian Law Reform Commission	2,640	-	2,640
	2,636	-	2,636

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	88,650	-	88,650
	<i>82,735</i>	-	<i>82,735</i>
Total: Fair Work Commission	88,650	-	88,650
	<i>82,735</i>	-	<i>82,735</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	166,425 <i>154,438</i>	- -	166,425 <i>154,438</i>
Outcome 2 -			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	7,230 <i>5,306</i>	- -	7,230 <i>5,306</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	173,655 <i>159,744</i>	- -	173,655 <i>159,744</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	64,948 <i>63,381</i>	- -	64,948 <i>63,381</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	40,527 <i>33,313</i>	- -	40,527 <i>33,313</i>
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	89,070 <i>76,376</i>	925 <i>885</i>	89,995 <i>77,261</i>
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	121,950 <i>114,824</i>	- -	121,950 <i>114,824</i>
Total: Federal Court of Australia	316,495 <i>287,894</i>	925 <i>885</i>	317,420 <i>288,779</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	18,922	-	18,922
	<i>18,655</i>	-	<i>18,655</i>
Total: High Court of Australia	18,922	-	18,922
	<i>18,655</i>	-	<i>18,655</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	75,608	-	75,608
	<i>75,363</i>	-	<i>75,363</i>
Total: National Archives of Australia	75,608	-	75,608
	<i>75,363</i>	-	<i>75,363</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	25,283	-	25,283
	<i>20,948</i>	-	<i>20,948</i>
Total: Office of the Australian Information Commissioner	25,283	-	25,283
	<i>20,948</i>	-	<i>20,948</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	41,758 <i>40,891</i>	- -	41,758 <i>40,891</i>
Total: Office of the Commonwealth Ombudsman	41,758 <i>40,891</i>	- -	41,758 <i>40,891</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	94,825	-	94,825
	<i>92,145</i>	-	<i>92,145</i>
Total: Office of the Director of Public Prosecutions	94,825	-	94,825
	<i>92,145</i>	-	<i>92,145</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	12,494	-	12,494
	<i>12,909</i>	-	<i>12,909</i>
Total: Office of the Inspector-General of Intelligence and Security	12,494	-	12,494
	<i>12,909</i>	-	<i>12,909</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	19,882 <i>18,187</i>	- -	19,882 <i>18,187</i>
Total: Office of Parliamentary Counsel	19,882 <i>18,187</i>	- -	19,882 <i>18,187</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	10,740 <i>10,533</i>	- -	10,740 <i>10,533</i>
Total: Safe Work Australia	10,740 <i>10,533</i>	- -	10,740 <i>10,533</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	30,812,679	-	30,812,679
	<i>30,044,139</i>	-	<i>30,044,139</i>
Australian Signals Directorate	932,888	-	932,888
	<i>835,435</i>	-	<i>835,435</i>
Department of Veterans' Affairs	415,305	132,915	548,220
	<i>396,738</i>	<i>110,137</i>	<i>506,875</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		46,093	46,093
		<i>44,241</i>	<i>44,241</i>
Total: Defence	32,160,872	179,008	32,339,880
	<i>31,276,312</i>	<i>154,378</i>	<i>31,430,690</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	213,844	-	213,844
through the conduct of operations and provision	635,969	-	635,969
of support for the Australian community and			
civilian authorities in accordance with			
Government direction			
Outcome 2 -			
Protect and advance Australia's strategic	30,598,835	-	30,598,835
interests through the provision of strategic policy,	29,408,170	-	29,408,170
the development, delivery and sustainment of			
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
Total: Department of Defence	30,812,679	-	30,812,679
	<i>30,044,139</i>	<i>-</i>	<i>30,044,139</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	932,888	-	932,888
	<i>835,435</i>	-	<i>835,435</i>
Total: Australian Signals Directorate	932,888	-	932,888
	<i>835,435</i>	-	<i>835,435</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	251,156 <i>238,732</i>	59,326 <i>56,995</i>	310,482 <i>295,727</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	147,043 <i>136,348</i>	24,842 <i>15,370</i>	171,885 <i>151,718</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	17,106 <i>21,658</i>	48,747 <i>37,772</i>	65,853 <i>59,430</i>
Total: Department of Veterans' Affairs	415,305 <i>396,738</i>	132,915 <i>110,137</i>	548,220 <i>506,875</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	46,093 44,241
Total: Australian War Memorial	46,093 <i>44,241</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Skills and Employment	943,878 <i>923,034</i>	6,713,078 <i>6,572,455</i>	7,656,956 <i>7,495,489</i>
Australian Research Council	22,561 <i>22,543</i>	5,896 <i>8,669</i>	28,457 <i>31,212</i>
Australian Skills Quality Authority	43,111 <i>41,801</i>	- -	43,111 <i>41,801</i>
Tertiary Education Quality and Standards Agency	22,153 <i>22,056</i>	- -	22,153 <i>22,056</i>
Total: Education, Skills and Employment	1,031,703 <i>1,009,434</i>	6,718,974 <i>6,581,124</i>	7,750,677 <i>7,590,558</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	170,496	460,237	630,733
	<i>180,028</i>	<i>392,846</i>	<i>572,874</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	125,133	344,861	469,994
	<i>136,976</i>	<i>316,924</i>	<i>453,900</i>
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	184,535	3,462,754	3,647,289
	<i>168,323</i>	<i>3,786,656</i>	<i>3,954,979</i>
Outcome 4 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	463,714	2,445,226	2,908,940
	<i>437,707</i>	<i>2,076,029</i>	<i>2,513,736</i>
Total: Department of Education, Skills and Employment	943,878	6,713,078	7,656,956
	<i>923,034</i>	<i>6,572,455</i>	<i>7,495,489</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	22,561 <i>22,543</i>	5,896 <i>8,669</i>	28,457 <i>31,212</i>
Total: Australian Research Council	22,561 <i>22,543</i>	5,896 <i>8,669</i>	28,457 <i>31,212</i>

Schedule 1 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	43,111 <i>41,801</i>	- -	43,111 <i>41,801</i>
Total: Australian Skills Quality Authority	43,111 <i>41,801</i>	- -	43,111 <i>41,801</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	22,153	-	22,153
	<i>22,056</i>	-	<i>22,056</i>
Total: Tertiary Education Quality and Standards Agency	22,153	-	22,153
	<i>22,056</i>	-	<i>22,056</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	269,651 <i>715,631</i>	351,932 <i>305,628</i>	621,583 <i>1,021,259</i>
Australian Electoral Commission	387,796 <i>177,150</i>	- <i>-</i>	387,796 <i>177,150</i>
Independent Parliamentary Expenses Authority	10,041 <i>8,746</i>	39,157 <i>38,767</i>	49,198 <i>47,513</i>
Total: Finance	667,488 <i>901,527</i>	391,089 <i>344,395</i>	1,058,577 <i>1,245,922</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	83,469 <i>80,116</i>	- -	83,469 <i>80,116</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	168,718 <i>611,579</i>	11,527 <i>11,371</i>	180,245 <i>622,950</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	17,464 <i>23,936</i>	340,405 <i>294,257</i>	357,869 <i>318,193</i>
Total: Department of Finance	269,651 <i>715,631</i>	351,932 <i>305,628</i>	621,583 <i>1,021,259</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	387,796 <i>177,150</i>	- -	387,796 <i>177,150</i>
Total: Australian Electoral Commission	387,796 <i>177,150</i>	- -	387,796 <i>177,150</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	10,041 <i>8,746</i>	39,157 <i>38,767</i>	49,198 <i>47,513</i>
Total: Independent Parliamentary Expenses Authority	10,041 <i>8,746</i>	39,157 <i>38,767</i>	49,198 <i>47,513</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	1,807,756 <i>1,687,947</i>	4,091,569 <i>4,251,788</i>	5,899,325 <i>5,939,735</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		135,347 <i>139,445</i>	135,347 <i>139,445</i>
Australian Centre for International Agricultural Research	9,608 <i>9,597</i>	91,191 <i>87,346</i>	100,799 <i>96,943</i>
Australian Secret Intelligence Service	353,925 <i>324,406</i>	- -	353,925 <i>324,406</i>
Australian Trade and Investment Commission	260,047 <i>239,355</i>	376,088 <i>936,881</i>	636,135 <i>1,176,236</i>
Total: Foreign Affairs and Trade	2,431,336 <i>2,261,305</i>	4,694,195 <i>5,415,460</i>	7,125,531 <i>7,676,765</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	1,175,544 <i>1,045,930</i>	4,037,819 <i>4,186,038</i>	5,213,363 <i>5,231,968</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	407,020 <i>385,256</i>	53,750 <i>65,750</i>	460,770 <i>451,006</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	225,192 <i>256,761</i>	- -	225,192 <i>256,761</i>
Total: Department of Foreign Affairs and Trade	1,807,756 <i>1,687,947</i>	4,091,569 <i>4,251,788</i>	5,899,325 <i>5,939,735</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	135,347 <i>139,445</i>
Total: Tourism Australia	135,347 <i>139,445</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,608	91,191	100,799
	<i>9,597</i>	<i>87,346</i>	<i>96,943</i>
Total: Australian Centre for International Agricultural Research	9,608	91,191	100,799
	<i>9,597</i>	<i>87,346</i>	<i>96,943</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	353,925	-	353,925
	<i>324,406</i>	-	<i>324,406</i>
Total: Australian Secret Intelligence Service	353,925	-	353,925
	<i>324,406</i>	-	<i>324,406</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	249,805 <i>230,140</i>	376,088 <i>936,881</i>	625,893 <i>1,167,021</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	10,242 <i>9,215</i>	- -	10,242 <i>9,215</i>
Total: Australian Trade and Investment Commission	260,047 <i>239,355</i>	376,088 <i>936,881</i>	636,135 <i>1,176,236</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	955,256 <i>763,212</i>	15,205,526 <i>13,621,303</i>	16,160,782 <i>14,384,515</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		218,945 <i>183,120</i>	218,945 <i>183,120</i>
Australian Institute of Health and Welfare		33,959 <i>32,178</i>	33,959 <i>32,178</i>
Australian Sports Commission		323,208 <i>322,404</i>	323,208 <i>322,404</i>
Food Standards Australia New Zealand		17,498 <i>16,964</i>	17,498 <i>16,964</i>
Aged Care Quality and Safety Commission	184,494 <i>112,596</i>	-	184,494 <i>112,596</i>
Australian Organ and Tissue Donation and Transplantation Authority	6,015 <i>5,538</i>	45,028 <i>45,041</i>	51,043 <i>50,579</i>
Australian Radiation Protection and Nuclear Safety Agency	15,892 <i>15,904</i>	-	15,892 <i>15,904</i>
Cancer Australia	12,019 <i>11,218</i>	20,451 <i>18,363</i>	32,470 <i>29,581</i>
National Blood Authority	6,158 <i>6,155</i>	343 <i>1,978</i>	6,501 <i>8,133</i>
National Health Funding Body	7,488 <i>6,704</i>	-	7,488 <i>6,704</i>
National Health and Medical Research Council	37,054 <i>36,774</i>	878,460 <i>868,378</i>	915,514 <i>905,152</i>
National Mental Health Commission	15,549 <i>8,006</i>	5,398 <i>4,906</i>	20,947 <i>12,912</i>
Professional Services Review	12,212 <i>8,803</i>	-	12,212 <i>8,803</i>
Sport Integrity Australia	32,544 <i>26,467</i>	4,397 <i>4,387</i>	36,941 <i>30,854</i>
Total: Health	1,284,681 <i>1,001,377</i>	16,753,213 <i>15,119,022</i>	18,037,894 <i>16,120,399</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	489,284 <i>347,886</i>	9,299,293 <i>7,090,671</i>	9,788,577 <i>7,438,557</i>
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	197,665 <i>195,733</i>	1,445,830 <i>1,528,214</i>	1,643,495 <i>1,723,947</i>
Outcome 3 -			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	254,877 <i>211,391</i>	4,354,692 <i>4,876,080</i>	4,609,569 <i>5,087,471</i>
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	13,430 <i>8,202</i>	105,711 <i>126,338</i>	119,141 <i>134,540</i>
Total: Department of Health	955,256 <i>763,212</i>	15,205,526 <i>13,621,303</i>	16,160,782 <i>14,384,515</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	218,945 <i>183,120</i>
Total: Australian Digital Health Agency	218,945 <i>183,120</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	33,959 32,178
Total: Australian Institute of Health and Welfare	33,959 <i>32,178</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success	323,208
including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	322,404
Total: Australian Sports Commission	323,208 <i>322,404</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	17,498 <i>16,964</i>
Total: Food Standards Australia New Zealand	17,498 <i>16,964</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	184,494	-	184,494
	<i>112,596</i>	-	<i>112,596</i>
Total: Aged Care Quality and Safety Commission	184,494	-	184,494
	<i>112,596</i>	-	<i>112,596</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue	6,015	45,028	51,043
transplants, including through a nationally coordinated and consistent approach and system	<i>5,538</i>	<i>45,041</i>	<i>50,579</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	6,015	45,028	51,043
	<i>5,538</i>	<i>45,041</i>	<i>50,579</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment	15,892	-	15,892
through radiation protection and nuclear safety	<i>15,904</i>	-	<i>15,904</i>
research, policy, advice, codes, standards, services and regulation			
Total: Australian Radiation Protection and Nuclear Safety Agency	15,892	-	15,892
	<i>15,904</i>	-	<i>15,904</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	12,019 <i>11,218</i>	20,451 <i>18,363</i>	32,470 <i>29,581</i>
Total: Cancer Australia	12,019 <i>11,218</i>	20,451 <i>18,363</i>	32,470 <i>29,581</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,158 <i>6,155</i>	343 <i>1,978</i>	6,501 <i>8,133</i>
Total: National Blood Authority	6,158 <i>6,155</i>	343 <i>1,978</i>	6,501 <i>8,133</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	7,488	-	7,488
	<i>6,704</i>	-	<i>6,704</i>
Total: National Health Funding Body	7,488	-	7,488
	<i>6,704</i>	-	<i>6,704</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	37,054 36,774	878,460 868,378	915,514 905,152
Total: National Health and Medical Research Council	37,054 <i>36,774</i>	878,460 <i>868,378</i>	915,514 <i>905,152</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	15,549 <i>8,006</i>	5,398 <i>4,906</i>	20,947 <i>12,912</i>
Total: National Mental Health Commission	15,549 <i>8,006</i>	5,398 <i>4,906</i>	20,947 <i>12,912</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	12,212 <i>8,803</i>	- -	12,212 <i>8,803</i>
Total: Professional Services Review	12,212 <i>8,803</i>	- -	12,212 <i>8,803</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Outcome 1 -			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	32,544 <i>26,467</i>	4,397 <i>4,387</i>	36,941 <i>30,854</i>
Total: Sport Integrity Australia	32,544 <i>26,467</i>	4,397 <i>4,387</i>	36,941 <i>30,854</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	2,892,246 <i>2,864,994</i>	2,269,921 <i>2,386,411</i>	5,162,167 <i>5,251,405</i>
Australian Criminal Intelligence Commission	130,063 <i>98,385</i>	- -	130,063 <i>98,385</i>
Australian Federal Police	1,298,038 <i>1,238,897</i>	6,512 <i>9,609</i>	1,304,550 <i>1,248,506</i>
Australian Institute of Criminology	5,052 <i>4,638</i>	- -	5,052 <i>4,638</i>
Australian Security Intelligence Organisation	519,881 <i>527,480</i>	- -	519,881 <i>527,480</i>
Australian Transaction Reports and Analysis Centre	91,949 <i>86,440</i>	- -	91,949 <i>86,440</i>
Office of the Special Investigator	68,167 -	- -	68,167 -
Total: Home Affairs	5,005,396 <i>4,820,834</i>	2,276,433 <i>2,396,020</i>	7,281,829 <i>7,216,854</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia from national security and criminal threats through effective national coordination, policy and strategy development, emergency management, and regional cooperation	266,997 <i>1,900,158</i>	148,341 <i>1,890,951</i>	415,338 <i>3,791,109</i>
Outcome 2 -			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	895,137 <i>878,669</i>	1,260,592 <i>495,460</i>	2,155,729 <i>1,374,129</i>
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	1,730,112 <i>86,167</i>	860,988 <i>-</i>	2,591,100 <i>86,167</i>
Total: Department of Home Affairs	2,892,246 <i>2,864,994</i>	2,269,921 <i>2,386,411</i>	5,162,167 <i>5,251,405</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	130,063	-	130,063
	<i>98,385</i>	-	<i>98,385</i>
Total: Australian Criminal Intelligence Commission	130,063	-	130,063
	<i>98,385</i>	-	<i>98,385</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	714,388 <i>1,238,897</i>	988 <i>9,609</i>	715,376 <i>1,248,506</i>
Outcome 3 -			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions	583,650 -	5,524 -	589,174 -
Total: Australian Federal Police	1,298,038 <i>1,238,897</i>	6,512 <i>9,609</i>	1,304,550 <i>1,248,506</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance	5,052	-	5,052
	<i>4,638</i>	-	<i>4,638</i>
Total: Australian Institute of Criminology	5,052	-	5,052
	<i>4,638</i>	-	<i>4,638</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	519,881	-	519,881
	<i>527,480</i>	-	<i>527,480</i>
Total: Australian Security Intelligence Organisation	519,881	-	519,881
	<i>527,480</i>	-	<i>527,480</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	91,949	-	91,949
	<i>86,440</i>	-	<i>86,440</i>
Total: Australian Transaction Reports and Analysis Centre	91,949	-	91,949
	<i>86,440</i>	-	<i>86,440</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Outcome 1 -			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	68,167	-	68,167
	-	-	-
Total: Office of the Special Investigator	68,167	-	68,167
	-	-	-

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	637,269 <i>600,710</i>	2,222,274 <i>961,141</i>	2,859,543 <i>1,561,851</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		45,548 <i>45,218</i>	45,548 <i>45,218</i>
Australian Nuclear Science and Technology Organisation		277,453 <i>278,819</i>	277,453 <i>278,819</i>
Australian Renewable Energy Agency		54,338 <i>17,625</i>	54,338 <i>17,625</i>
Clean Energy Finance Corporation		4,532 <i>4,270</i>	4,532 <i>4,270</i>
Commonwealth Scientific and Industrial Research Organisation		946,001 <i>960,670</i>	946,001 <i>960,670</i>
National Offshore Petroleum Safety and Environmental Management Authority		667 <i>-</i>	667 <i>-</i>
Northern Australia Infrastructure Facility		18,967 <i>11,962</i>	18,967 <i>11,962</i>
Clean Energy Regulator	87,646 <i>77,659</i>	295,387 <i>245,940</i>	383,033 <i>323,599</i>
Climate Change Authority	2,584 <i>2,600</i>	- <i>-</i>	2,584 <i>2,600</i>
Geoscience Australia	264,611 <i>175,841</i>	19 <i>19</i>	264,630 <i>175,860</i>
IP Australia	356 <i>358</i>	- <i>-</i>	356 <i>358</i>
Total: Industry, Science, Energy and Resources	992,466 <i>857,168</i>	3,865,186 <i>2,525,664</i>	4,857,652 <i>3,382,832</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources and northern Australia	462,677 <i>439,590</i>	1,589,172 <i>834,103</i>	2,051,849 <i>1,273,693</i>
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	79,301 <i>67,662</i>	143,112 <i>13,623</i>	222,413 <i>81,285</i>
Outcome 3 -			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	95,291 <i>93,458</i>	489,990 <i>113,415</i>	585,281 <i>206,873</i>
Total: Department of Industry, Science, Energy and Resources	637,269 <i>600,710</i>	2,222,274 <i>961,141</i>	2,859,543 <i>1,561,851</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	45,548 45,218
Total: Australian Institute of Marine Science	45,548 45,218

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	277,453 278,819
Total: Australian Nuclear Science and Technology Organisation	277,453 278,819

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	54,338 17,625
Total: Australian Renewable Energy Agency	54,338 <i>17,625</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	4,532 4,270
Total: Clean Energy Finance Corporation	4,532 <i>4,270</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	946,001 <i>960,670</i>
Total: Commonwealth Scientific and Industrial Research Organisation	946,001 <i>960,670</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	
Outcome 1 -	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well- related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	667 -
Total: National Offshore Petroleum Safety and Environmental Management Authority	667 -

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY	
Outcome 1 -	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	18,967 <i>11,962</i>
Total: Northern Australia Infrastructure Facility	18,967 <i>11,962</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	87,646 <i>77,659</i>	295,387 <i>245,940</i>	383,033 <i>323,599</i>
Total: Clean Energy Regulator	87,646 <i>77,659</i>	295,387 <i>245,940</i>	383,033 <i>323,599</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	2,584	-	2,584
	<i>2,600</i>	-	<i>2,600</i>
Total: Climate Change Authority	2,584	-	2,584
	<i>2,600</i>	-	<i>2,600</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	264,611 <i>175,841</i>	19 <i>19</i>	264,630 <i>175,860</i>
Total: Geoscience Australia	264,611 <i>175,841</i>	19 <i>19</i>	264,630 <i>175,860</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	356	-	356
	<i>358</i>	-	<i>358</i>
Total: IP Australia	356	-	356
	<i>358</i>	-	<i>358</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**
SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Communications	416,916 <i>387,645</i>	2,991,518 <i>3,475,539</i>	3,408,434 <i>3,863,184</i>
<i>Payments to corporate entities:</i>			
Australia Council		219,794 <i>214,883</i>	219,794 <i>214,883</i>
Australian Broadcasting Corporation		1,070,097 <i>1,065,354</i>	1,070,097 <i>1,065,354</i>
Australian Film, Television and Radio School		22,738 <i>25,059</i>	22,738 <i>25,059</i>
Australian Maritime Safety Authority		89,304 <i>84,277</i>	89,304 <i>84,277</i>
Australian National Maritime Museum		24,125 <i>22,548</i>	24,125 <i>22,548</i>
Civil Aviation Safety Authority		102,082 <i>128,424</i>	102,082 <i>128,424</i>
Infrastructure Australia		12,853 <i>15,419</i>	12,853 <i>15,419</i>
National Film and Sound Archive of Australia		25,084 <i>26,535</i>	25,084 <i>26,535</i>
National Gallery of Australia		49,592 <i>49,569</i>	49,592 <i>49,569</i>
National Library of Australia		56,810 <i>58,786</i>	56,810 <i>58,786</i>
National Museum of Australia		41,383 <i>42,353</i>	41,383 <i>42,353</i>
National Portrait Gallery of Australia		12,475 <i>12,845</i>	12,475 <i>12,845</i>
National Transport Commission		3,603 <i>3,629</i>	3,603 <i>3,629</i>
Screen Australia		39,466 <i>13,531</i>	39,466 <i>13,531</i>
Special Broadcasting Service Corporation		310,021 <i>296,933</i>	310,021 <i>296,933</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Australian Communications and Media Authority	135,657	6,694	142,351
	<i>113,185</i>	<i>12,988</i>	<i>126,173</i>
Australian Transport Safety Bureau	21,441	-	21,441
	<i>25,668</i>	-	<i>25,668</i>
National Capital Authority	11,018	33,487	44,505
	<i>10,984</i>	<i>32,859</i>	<i>43,843</i>
National Faster Rail Agency	3,462	-	3,462
	<i>3,466</i>	-	<i>3,466</i>
North Queensland Water Infrastructure Authority	3,306	-	3,306
	<i>4,305</i>	-	<i>4,305</i>
Total: Infrastructure, Transport, Regional Development and Communications	591,800	5,111,126	5,702,926
	<i>545,253</i>	<i>5,581,531</i>	<i>6,126,784</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	20,059 <i>20,357</i>	346,788 <i>250,370</i>	366,847 <i>270,727</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	226,978 <i>188,637</i>	1,104,484 <i>1,801,090</i>	1,331,462 <i>1,989,727</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	44,522 <i>51,701</i>	607,147 <i>462,112</i>	651,669 <i>513,813</i>
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	2,139 <i>3,642</i>	191,854 <i>222,884</i>	193,993 <i>226,526</i>
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	97,606 <i>95,536</i>	309,369 <i>313,305</i>	406,975 <i>408,841</i>
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	25,612 <i>27,772</i>	431,876 <i>425,778</i>	457,488 <i>453,550</i>
Total: Department of Infrastructure, Transport, Regional Development and Communications	416,916 <i>387,645</i>	2,991,518 <i>3,475,539</i>	3,408,434 <i>3,863,184</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	219,794 214,883
Total: Australia Council	219,794 214,883

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,070,097 <i>1,065,354</i>
Total: Australian Broadcasting Corporation	1,070,097 <i>1,065,354</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	22,738 25,059
Total: Australian Film, Television and Radio School	22,738 25,059

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	89,304 <i>84,277</i>
Total: Australian Maritime Safety Authority	89,304 <i>84,277</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	24,125 22,548
Total: Australian National Maritime Museum	24,125 <i>22,548</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	102,082 <i>128,424</i>
Total: Civil Aviation Safety Authority	102,082 <i>128,424</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	12,853 <i>15,419</i>
Total: Infrastructure Australia	12,853 <i>15,419</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	<i>Administered</i>
	<i>\$'000</i>
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	25,084 26,535
Total: National Film and Sound Archive of Australia	25,084 26,535

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	49,592 49,569
Total: National Gallery of Australia	49,592 <i>49,569</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	56,810 <i>58,786</i>
Total: National Library of Australia	56,810 <i>58,786</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of	41,383
Australia's history and culture by managing the	42,353
National Museum's collections and providing	
access through public programs and exhibitions	
Total: National Museum of Australia	41,383
	<i>42,353</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	12,475 <i>12,845</i>
Total: National Portrait Gallery of Australia	12,475 <i>12,845</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,603 3,629
Total: National Transport Commission	3,603 3,629

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	39,466 <i>13,531</i>
Total: Screen Australia	39,466 <i>13,531</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	310,021 296,933
Total: Special Broadcasting Service Corporation	310,021 296,933

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	135,657 <i>113,185</i>	6,694 <i>12,988</i>	142,351 <i>126,173</i>
Total: Australian Communications and Media Authority	135,657 <i>113,185</i>	6,694 <i>12,988</i>	142,351 <i>126,173</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including	21,441	-	21,441
through: Independent 'no blame' investigation of	<i>25,668</i>	-	<i>25,668</i>
transport accidents and other safety			
occurrences; safety data recording, analysis and			
research; and influencing safety action			
Total: Australian Transport Safety Bureau	21,441	-	21,441
	<i>25,668</i>	<i>-</i>	<i>25,668</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	11,018	33,487	44,505
	<i>10,984</i>	<i>32,859</i>	<i>43,843</i>
Total: National Capital Authority	11,018	33,487	44,505
	<i>10,984</i>	<i>32,859</i>	<i>43,843</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL FASTER RAIL AGENCY			
Outcome 1 -			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	3,462	-	3,462
	<i>3,466</i>	-	<i>3,466</i>
Total: National Faster Rail Agency	3,462	-	3,462
	<i>3,466</i>	-	<i>3,466</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY			
Outcome 1 -			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	3,306 <i>4,305</i>	- -	3,306 <i>4,305</i>
Total: North Queensland Water Infrastructure Authority	3,306 <i>4,305</i>	- -	3,306 <i>4,305</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	207,190 <i>205,078</i>	37,921 <i>41,226</i>	245,111 <i>246,304</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		35,731 <i>35,941</i>	35,731 <i>35,941</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		19,441 <i>19,437</i>	19,441 <i>19,437</i>
Indigenous Business Australia		9,452 <i>9,546</i>	9,452 <i>9,546</i>
Indigenous Land and Sea Corporation		8,276 <i>8,402</i>	8,276 <i>8,402</i>
Old Parliament House		13,569 <i>15,482</i>	13,569 <i>15,482</i>
Torres Strait Regional Authority		36,059 <i>36,078</i>	36,059 <i>36,078</i>
Australian National Audit Office	81,246 <i>68,832</i>	-	81,246 <i>68,832</i>
Australian Public Service Commission	43,678 <i>35,878</i>	-	43,678 <i>35,878</i>
Digital Transformation Agency	79,785 <i>86,722</i>	-	79,785 <i>86,722</i>
National Indigenous Australians Agency	271,433 <i>265,273</i>	1,436,108 <i>1,324,150</i>	1,707,541 <i>1,589,423</i>
National Recovery and Resilience Agency	54,791 <i>-</i>	-	54,791 <i>-</i>
Office of National Intelligence	96,090 <i>93,718</i>	4,344 <i>1,574</i>	100,434 <i>95,292</i>
Office of the Official Secretary to the Governor-General	21,854 <i>16,160</i>	7,217 <i>5,762</i>	29,071 <i>21,922</i>
Workplace Gender Equality Agency	6,673 <i>8,330</i>	-	6,673 <i>8,330</i>
Total: Prime Minister and Cabinet	862,740 <i>779,991</i>	1,608,118 <i>1,497,598</i>	2,470,858 <i>2,277,589</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	207,190 <i>205,078</i>	37,921 <i>41,226</i>	245,111 <i>246,304</i>
Total: Department of the Prime Minister and Cabinet	207,190 <i>205,078</i>	37,921 <i>41,226</i>	245,111 <i>246,304</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	35,731 35,941
Total: Aboriginal Hostels Limited	35,731 35,941

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	19,441 <i>19,437</i>
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	19,441 <i>19,437</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	9,452 9,546
Total: Indigenous Business Australia	9,452 9,546

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	8,276 8,402
Total: Indigenous Land and Sea Corporation	8,276 8,402

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	13,569 15,482
Total: Old Parliament House	13,569 <i>15,482</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	36,059 36,078
Total: Torres Strait Regional Authority	36,059 <i>36,078</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	81,246	-	81,246
	<i>68,832</i>	-	<i>68,832</i>
Total: Australian National Audit Office	81,246	-	81,246
	<i>68,832</i>	-	<i>68,832</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	43,678 <i>35,878</i>	- -	43,678 <i>35,878</i>
Total: Australian Public Service Commission	43,678 <i>35,878</i>	- -	43,678 <i>35,878</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Improve the delivery of government services by leading and coordinating whole of government digital and ICT strategies, policies, advice, standards and procurement, as well as supporting the delivery of shared capabilities and services that enable digital transformation	79,785 <i>86,722</i>	- -	79,785 <i>86,722</i>
Total: Digital Transformation Agency	79,785 <i>86,722</i>	- -	79,785 <i>86,722</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	271,433	1,436,108	1,707,541
	<i>265,273</i>	<i>1,324,150</i>	<i>1,589,423</i>
Total: National Indigenous Australians Agency	271,433	1,436,108	1,707,541
	<i>265,273</i>	<i>1,324,150</i>	<i>1,589,423</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL RECOVERY AND RESILIENCE AGENCY			
Outcome 1 -			
To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement	54,791	-	54,791
	-	-	-
Total: National Recovery and Resilience Agency	54,791	-	54,791
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	96,090 <i>93,718</i>	4,344 <i>1,574</i>	100,434 <i>95,292</i>
Total: Office of National Intelligence	96,090 <i>93,718</i>	4,344 <i>1,574</i>	100,434 <i>95,292</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	21,854 <i>16,160</i>	7,217 <i>5,762</i>	29,071 <i>21,922</i>
Total: Office of the Official Secretary to the Governor-General	21,854 <i>16,160</i>	7,217 <i>5,762</i>	29,071 <i>21,922</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	6,673 8,330	- -	6,673 8,330
Total: Workplace Gender Equality Agency	6,673 <i>8,330</i>	- -	6,673 <i>8,330</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	426,679	18,382,478	18,809,157
	<i>383,037</i>	<i>13,788,499</i>	<i>14,171,536</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch		1,237,457	1,237,457
Transition Agency		<i>1,213,828</i>	<i>1,213,828</i>
Australian Institute of Family Studies	4,659	-	4,659
	<i>4,656</i>	-	<i>4,656</i>
NDIS Quality and Safeguards Commission	75,675	4,507	80,182
	<i>86,308</i>	<i>4,945</i>	<i>91,253</i>
Services Australia	4,730,266	1,688	4,731,954
	<i>5,166,418</i>	<i>1,686</i>	<i>5,168,104</i>
Total: Social Services	5,237,279	19,626,130	24,863,409
	<i>5,640,419</i>	<i>15,008,958</i>	<i>20,649,377</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	96,677 <i>94,818</i>	4,565 <i>20,857</i>	101,242 <i>115,675</i>
Outcome 2 -			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	212,343 <i>175,360</i>	850,627 <i>803,112</i>	1,062,970 <i>978,472</i>
Outcome 3 -			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	98,659 <i>94,694</i>	17,387,729 <i>12,815,515</i>	17,486,388 <i>12,910,209</i>
Outcome 4 -			
Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports	19,000 <i>18,165</i>	139,557 <i>149,015</i>	158,557 <i>167,180</i>
Total: Department of Social Services	426,679 <i>383,037</i>	18,382,478 <i>13,788,499</i>	18,809,157 <i>14,171,536</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	1,237,457 <i>1,213,828</i>
Total: National Disability Insurance Scheme Launch Transition Agency	1,237,457 <i>1,213,828</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities	4,659	-	4,659
	<i>4,656</i>	-	<i>4,656</i>
Total: Australian Institute of Family Studies	4,659	-	4,659
	<i>4,656</i>	-	<i>4,656</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	75,675	4,507	80,182
	<i>86,308</i>	<i>4,945</i>	<i>91,253</i>
Total: NDIS Quality and Safeguards Commission	75,675	4,507	80,182
	<i>86,308</i>	<i>4,945</i>	<i>91,253</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	4,730,266 <i>5,166,418</i>	1,688 <i>1,686</i>	4,731,954 <i>5,168,104</i>
Total: Services Australia	4,730,266 <i>5,166,418</i>	1,688 <i>1,686</i>	4,731,954 <i>5,168,104</i>

Schedule 1 Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	334,543 <i>257,072</i>	90,949 <i>130,986</i>	425,492 <i>388,058</i>
Australian Bureau of Statistics	589,567 <i>426,111</i>	- <i>-</i>	589,567 <i>426,111</i>
Australian Competition and Consumer Commission	318,518 <i>298,562</i>	- <i>-</i>	318,518 <i>298,562</i>
Australian Office of Financial Management	16,881 <i>16,865</i>	- <i>-</i>	16,881 <i>16,865</i>
Australian Prudential Regulation Authority	2,680 <i>3,630</i>	- <i>-</i>	2,680 <i>3,630</i>
Australian Securities and Investments Commission	443,909 <i>461,863</i>	9,952 <i>9,708</i>	453,861 <i>471,571</i>
Australian Taxation Office	3,800,745 <i>4,003,821</i>	5,814 <i>7,915</i>	3,806,559 <i>4,011,736</i>
Commonwealth Grants Commission	9,318 <i>9,584</i>	- <i>-</i>	9,318 <i>9,584</i>
Inspector General of Taxation	6,534 <i>6,508</i>	- <i>-</i>	6,534 <i>6,508</i>
National Competition Council	1,731 <i>1,701</i>	- <i>-</i>	1,731 <i>1,701</i>
Office of the Auditing and Assurance Standards Board	2,412 <i>2,407</i>	- <i>-</i>	2,412 <i>2,407</i>
Office of the Australian Accounting Standards Board	3,619 <i>3,616</i>	- <i>-</i>	3,619 <i>3,616</i>
Productivity Commission	37,445 <i>35,624</i>	- <i>-</i>	37,445 <i>35,624</i>
Total: Treasury	5,567,902 <i>5,527,364</i>	106,715 <i>148,609</i>	5,674,617 <i>5,675,973</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	334,543 <i>257,072</i>	90,949 <i>130,986</i>	425,492 <i>388,058</i>
Total: Department of the Treasury	334,543 <i>257,072</i>	90,949 <i>130,986</i>	425,492 <i>388,058</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	589,567 <i>426,111</i>	- -	589,567 <i>426,111</i>
Total: Australian Bureau of Statistics	589,567 <i>426,111</i>	- -	589,567 <i>426,111</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	318,518	-	318,518
	<i>298,562</i>	-	<i>298,562</i>
Total: Australian Competition and Consumer Commission	318,518	-	318,518
	<i>298,562</i>	<i>-</i>	<i>298,562</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	16,881 <i>16,865</i>	- -	16,881 <i>16,865</i>
Total: Australian Office of Financial Management	16,881 <i>16,865</i>	- -	16,881 <i>16,865</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	2,680 3,630	- -	2,680 3,630
Total: Australian Prudential Regulation Authority	2,680 3,630	- -	2,680 3,630

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	443,909	9,952	453,861
	<i>461,863</i>	<i>9,708</i>	<i>471,571</i>
Total: Australian Securities and Investments Commission	443,909	9,952	453,861
	<i>461,863</i>	<i>9,708</i>	<i>471,571</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	3,800,745 <i>4,003,821</i>	5,814 <i>7,915</i>	3,806,559 <i>4,011,736</i>
Total: Australian Taxation Office	3,800,745 <i>4,003,821</i>	5,814 <i>7,915</i>	3,806,559 <i>4,011,736</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories	9,318	-	9,318
through advice and recommendations on the distribution of GST revenue	<i>9,584</i>	-	<i>9,584</i>
Total: Commonwealth Grants Commission	9,318	-	9,318
	<i>9,584</i>	-	<i>9,584</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities	6,534	-	6,534
	<i>6,508</i>	-	<i>6,508</i>
Total: Inspector General of Taxation	6,534	-	6,534
	<i>6,508</i>	-	<i>6,508</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,731 <i>1,701</i>	- -	1,731 <i>1,701</i>
Total: National Competition Council	1,731 <i>1,701</i>	- -	1,731 <i>1,701</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,412 <i>2,407</i>	- -	2,412 <i>2,407</i>
Total: Office of the Auditing and Assurance Standards Board	2,412 <i>2,407</i>	- -	2,412 <i>2,407</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,619	-	3,619
	<i>3,616</i>	-	<i>3,616</i>
Total: Office of the Australian Accounting Standards Board	3,619	-	3,619
	<i>3,616</i>	-	<i>3,616</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	37,445 35,624	- -	37,445 35,624
Total: Productivity Commission	37,445 <i>35,624</i>	- <i>-</i>	37,445 <i>35,624</i>

[*Minister's second reading speech made in—
House of Representatives on 11 May 2021
Senate on 22 June 2021*]

(49/21)