



Appropriation Act (No. 2) 2021-2022

No. 68, 2021

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 2) 2021-2022

No. 68, 2021

**An Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

[Assented to 30 June 2021]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2021-2022*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2021; and (b) the day this Act receives the Royal Assent.	1 July 2021 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2022.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of

the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$19,957,420,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2021-2022*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$3,000 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

General purpose financial assistance

- (1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$5,000,000,000.

National partnership payments

- (2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$25,000,000,000.

14 Adjustments for GST

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2024.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education, Skills and Employment	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education and Youth	Minister for Education and Youth
Department of Infrastructure, Transport, Regional Development and Communications	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport and Regional Development	Minister for Infrastructure, Transport and Regional Development
Department of Infrastructure, Transport, Regional Development and Communications	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	Minister for Infrastructure, Transport and Regional Development	Minister for Infrastructure, Transport and Regional Development
National Indigenous Australians Agency	Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	Minister for Indigenous Australians	Minister for Indigenous Australians

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Portfolio	Total \$'000
Agriculture, Water and the Environment	948,522
Attorney-General's	20,054
Defence	13,023,315
Education, Skills and Employment	269,874
Finance	60,400
Foreign Affairs and Trade	165,619
Health	221,136
Home Affairs	204,872
Industry, Science, Energy and Resources	519,326
Infrastructure, Transport, Regional Development and Communications	3,655,573
Prime Minister and Cabinet	316,694
Social Services	286,005
Treasury	266,030
Total	19,957,420

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Water and the Environment	-	-	948,522	948,522
	-	-	<i>2,851,288</i>	<i>2,851,288</i>
Attorney-General's	-	-	20,054	20,054
	-	-	<i>11,299</i>	<i>11,299</i>
Defence	-	-	13,023,315	13,023,315
	-	-	<i>11,635,821</i>	<i>11,635,821</i>
Education, Skills and Employment	165,613	-	104,261	269,874
	<i>219,993</i>	-	<i>124,809</i>	<i>344,802</i>
Finance	-	-	60,400	60,400
	-	-	<i>351,056</i>	<i>351,056</i>
Foreign Affairs and Trade	-	-	165,619	165,619
	-	-	<i>150,358</i>	<i>150,358</i>
Health	-	-	221,136	221,136
	-	-	<i>729,848</i>	<i>729,848</i>
Home Affairs	-	-	204,872	204,872
	-	-	<i>143,563</i>	<i>143,563</i>
Industry, Science, Energy and Resources	-	-	519,326	519,326
	-	-	<i>955,107</i>	<i>955,107</i>
Infrastructure, Transport, Regional Development and Communications	1,490,722	-	2,164,851	3,655,573
	<i>1,858,529</i>	-	<i>1,385,496</i>	<i>3,244,025</i>
Prime Minister and Cabinet	3,635	228,786	84,273	316,694
	<i>3,609</i>	-	<i>103,206</i>	<i>106,815</i>
Social Services	-	-	286,005	286,005
	-	-	<i>197,956</i>	<i>197,956</i>
Treasury	-	-	266,030	266,030
	-	-	<i>361,998</i>	<i>361,998</i>
Total: Bill 2	1,659,970	228,786	18,068,664	19,957,420
	<i>2,082,131</i>	-	<i>19,001,805</i>	<i>21,083,936</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Water and the Environment	-	-	600,495	600,495
	-	-	<i>2,672,216</i>	<i>2,672,216</i>
<i>Payments to corporate entities:</i>				
Director of National Parks	-	-	126,241	126,241
	-	-	<i>25,408</i>	<i>25,408</i>
Murray-Darling Basin Authority	-	-	12,189	12,189
	-	-	<i>1,922</i>	<i>1,922</i>
Regional Investment Corporation	-	-	337	337
	-	-	-	-
Sydney Harbour Federation Trust	-	-	2,310	2,310
	-	-	<i>23,637</i>	<i>23,637</i>
Bureau of Meteorology	-	-	202,591	202,591
	-	-	<i>119,252</i>	<i>119,252</i>
Great Barrier Reef Marine Park Authority	-	-	4,359	4,359
	-	-	<i>8,853</i>	<i>8,853</i>
Total: Agriculture, Water and the Environment	-	-	948,522	948,522
	-	-	<i>2,851,288</i>	<i>2,851,288</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Non-operating			
Equity Injections			70,495
			<i>64,310</i>
Administered Assets and Liabilities			530,000
			<i>2,607,906</i>
Total: Department of Agriculture, Water and the Environment	-	-	600,495
	-	-	<i>2,672,216</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i>	126,241 <i>25,408</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO <i>MURRAY-DARLING BASIN AUTHORITY</i>	12,189 1,922

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO <i>REGIONAL INVESTMENT CORPORATION</i>	337
	-

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	2,310
	<i>23,637</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			202,591 <i>119,252</i>
Total: Bureau of Meteorology	-	-	202,591 <i>119,252</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			4,359
			<i>8,853</i>
Total: Great Barrier Reef Marine Park Authority	-	-	4,359
	-	-	<i>8,853</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Attorney-General's Department	-	-	12,243	12,243
	-	-	<i>4,151</i>	<i>4,151</i>
Australian Commission for Law Enforcement Integrity	-	-	2,380	2,380
	-	-	<i>1,497</i>	<i>1,497</i>
Federal Court of Australia	-	-	4,531	4,531
	-	-	<i>2,717</i>	<i>2,717</i>
High Court of Australia	-	-	900	900
	-	-	<i>1,994</i>	<i>1,994</i>
Office of the Commonwealth Ombudsman	-	-	-	-
	-	-	<i>940</i>	<i>940</i>
Total: Attorney-General's	-	-	20,054	20,054
	-	-	<i>11,299</i>	<i>11,299</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			4,184
			<i>2,851</i>
Administered Assets and Liabilities			8,059
			<i>1,300</i>
Total: Attorney-General's Department	-	-	12,243
	-	-	<i>4,151</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Non-operating			
Equity Injections			2,380 <i>1,497</i>
Total: Australian Commission for Law Enforcement Integrity	- -	- -	2,380 <i>1,497</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			4,531
			2,717
Total: Federal Court of Australia	-	-	4,531
	-	-	2,717

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			900
			<i>1,994</i>
Total: High Court of Australia	-	-	900
	-	-	<i>1,994</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Non-operating Equity Injections			-
			940
Total: Office of the Commonwealth Ombudsman	-	-	-
	-	-	940

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	12,747,991	12,747,991
	-	-	<i>11,399,183</i>	<i>11,399,183</i>
Australian Signals Directorate	-	-	125,043	125,043
	-	-	<i>174,747</i>	<i>174,747</i>
Department of Veterans' Affairs	-	-	6,872	6,872
	-	-	<i>6,585</i>	<i>6,585</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	143,409	143,409
	-	-	<i>55,306</i>	<i>55,306</i>
Total: Defence	-	-	13,023,315	13,023,315
	-	-	<i>11,635,821</i>	<i>11,635,821</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			12,747,991
			<i>11,399,183</i>
Total: Department of Defence	-	-	12,747,991
	-	-	<i>11,399,183</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			125,043
			<i>174,747</i>
Total: Australian Signals Directorate	-	-	125,043
	-	-	<i>174,747</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			6,872
			<i>6,585</i>
Total: Department of Veterans' Affairs	-	-	6,872
	-	-	<i>6,585</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR	
PAYMENT TO	
<i>AUSTRALIAN WAR MEMORIAL</i>	143,409
	<i>55,306</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Education, Skills and Employment	165,613 <i>219,993</i>	- -	102,851 <i>123,050</i>	268,464 <i>343,043</i>
Australian Skills Quality Authority	- -	- -	1,410 <i>1,759</i>	1,410 <i>1,759</i>
Total: Education, Skills and Employment	165,613 <i>219,993</i>	- -	104,261 <i>124,809</i>	269,874 <i>344,802</i>

Schedule 2 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	165,613 <i>219,993</i>	- -	165,613 <i>219,993</i>
Total: Operating	165,613 <i>219,993</i>	- -	165,613 <i>219,993</i>
Non-operating			
Equity Injections			102,851 <i>123,050</i>
Total: Non-operating			102,851 <i>123,050</i>
Total: Department of Education, Skills and Employment	165,613 <i>219,993</i>	- -	268,464 <i>343,043</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Non-operating			
Equity Injections			1,410
			<i>1,759</i>
Total: Australian Skills Quality Authority	-	-	1,410
	-	-	<i>1,759</i>

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	60,400	60,400
	-	-	<i>351,056</i>	<i>351,056</i>
Total: Finance	-	-	60,400	60,400
	-	-	<i>351,056</i>	<i>351,056</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			2,283
			2,183
Administered Assets and Liabilities			58,117
			348,873
Total: Department of Finance	-	-	60,400
	-	-	351,056

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	158,658	158,658
	-	-	<i>100,204</i>	<i>100,204</i>
Australian Secret Intelligence Service	-	-	2,341	2,341
	-	-	<i>43,261</i>	<i>43,261</i>
Australian Trade and Investment Commission	-	-	4,620	4,620
	-	-	<i>6,893</i>	<i>6,893</i>
Total: Foreign Affairs and Trade	-	-	165,619	165,619
	-	-	<i>150,358</i>	<i>150,358</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			152,761
			<i>93,500</i>
Administered Assets and Liabilities			5,897
			<i>6,704</i>
Total: Department of Foreign Affairs and Trade	-	-	158,658
	-	-	<i>100,204</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			2,341
			<i>43,261</i>
Total: Australian Secret Intelligence Service	-	-	2,341
	-	-	<i>43,261</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			4,620
			<i>6,893</i>
Total: Australian Trade and Investment Commission	-	-	4,620
	-	-	<i>6,893</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health	-	-	196,768	196,768
	-	-	<i>710,775</i>	<i>710,775</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	22,104	22,104
	-	-	<i>15,458</i>	<i>15,458</i>
Australian Institute of Health and Welfare	-	-	125	125
	-	-	<i>1,275</i>	<i>1,275</i>
Australian Sports Commission	-	-	-	-
	-	-	353	353
Aged Care Quality and Safety Commission	-	-	1,625	1,625
	-	-	-	-
Australian Radiation Protection and Nuclear Safety Agency	-	-	1,987	1,987
	-	-	-	-
National Mental Health Commission	-	-	200	200
	-	-	-	-
Sport Integrity Australia	-	-	314	314
	-	-	-	-
Total: Health	-	-	221,136	221,136
	-	-	<i>729,848</i>	<i>729,848</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Non-operating			
Equity Injections			65,184
			<i>38,738</i>
Administered Assets and Liabilities			131,584
			<i>672,037</i>
Total: Department of Health	-	-	196,768
	-	-	<i>710,775</i>

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	22,104
	<i>15,458</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF HEALTH AND</i>	125
<i>WELFARE</i>	1,275

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	-
	353

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Non-operating			
Equity Injections			1,625
			-
Total: Aged Care Quality and Safety Commission	-	-	1,625
	-	-	-

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			-
			<i>1,987</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	-
	-	-	<i>1,987</i>

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Non-operating			
Equity Injections			200
			-
Total: National Mental Health Commission	-	-	200
	-	-	-

Schedule 2 Services for which money is appropriated

HEALTH PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Non-operating			
Equity Injections			314
			-
Total: Sport Integrity Australia	-	-	314
	-	-	-

HOME AFFAIRS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Home Affairs	-	-	100,052	100,052
	-	-	<i>87,391</i>	<i>87,391</i>
Australian Criminal Intelligence Commission	-	-	6,160	6,160
	-	-	<i>6,681</i>	<i>6,681</i>
Australian Federal Police	-	-	25,799	25,799
	-	-	<i>21,689</i>	<i>21,689</i>
Australian Security Intelligence Organisation	-	-	48,501	48,501
	-	-	<i>10,456</i>	<i>10,456</i>
Australian Transaction Reports and Analysis Centre	-	-	16,990	16,990
	-	-	<i>17,346</i>	<i>17,346</i>
Office of the Special Investigator	-	-	7,370	7,370
	-	-	-	-
Total: Home Affairs	-	-	204,872	204,872
	-	-	<i>143,563</i>	<i>143,563</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			92,498
			<i>78,514</i>
Administered Assets and Liabilities			7,554
			<i>8,877</i>
Total: Department of Home Affairs	-	-	100,052
	-	-	<i>87,391</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			6,160
			<i>6,681</i>
Total: Australian Criminal Intelligence Commission	-	-	6,160 <i>6,681</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			25,799
			<i>21,689</i>
Total: Australian Federal Police	-	-	25,799
	-	-	<i>21,689</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			48,501 <i>10,456</i>
Total: Australian Security Intelligence Organisation	- -	- -	48,501 <i>10,456</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			16,990
			17,346
Total: Australian Transaction Reports and Analysis Centre	-	-	16,990
	-	-	17,346

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Non-operating			
Equity Injections			7,370
			-
Total: Office of the Special Investigator	-	-	7,370
	-	-	-

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science, Energy and Resources	-	-	461,329	461,329
	-	-	<i>906,838</i>	<i>906,838</i>
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	37,830	37,830
	-	-	<i>20,465</i>	<i>20,465</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	4,000	4,000
	-	-	<i>15,180</i>	<i>15,180</i>
Clean Energy Regulator	-	-	6,681	6,681
	-	-	<i>2,950</i>	<i>2,950</i>
Geoscience Australia	-	-	9,486	9,486
	-	-	<i>9,674</i>	<i>9,674</i>
Total: Industry, Science, Energy and Resources	-	-	519,326	519,326
	-	-	<i>955,107</i>	<i>955,107</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES			
Non-operating			
Equity Injections			28,534
			<i>10,084</i>
Administered Assets and Liabilities			432,795
			<i>896,754</i>
Total: Department of Industry, Science, Energy and Resources	-	-	461,329
	-	-	<i>906,838</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	 37,830 20,465

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO <i>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</i>	4,000 <i>15,180</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Non-operating			
Equity Injections			6,681 <i>2,950</i>
Total: Clean Energy Regulator	-	-	6,681 <i>2,950</i>

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			9,486
			<i>9,674</i>
Total: Geoscience Australia	-	-	9,486
	-	-	<i>9,674</i>

Schedule 2 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development and Communications	1,490,722	-	2,065,192	3,555,914
	<i>1,858,529</i>	-	<i>1,349,183</i>	<i>3,207,712</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	1,695	1,695
	-	-	<i>1,694</i>	<i>1,694</i>
National Film and Sound Archive of Australia	-	-	809	809
	-	-	<i>809</i>	<i>809</i>
National Gallery of Australia	-	-	57,815	57,815
	-	-	<i>22,135</i>	<i>22,135</i>
National Library of Australia	-	-	9,566	9,566
	-	-	<i>9,558</i>	<i>9,558</i>
National Museum of Australia	-	-	1,924	1,924
	-	-	<i>1,924</i>	<i>1,924</i>
National Portrait Gallery of Australia	-	-	193	193
	-	-	<i>193</i>	<i>193</i>
National Capital Authority	-	-	27,657	27,657
	-	-	-	-
Total: Infrastructure, Transport, Regional Development and Communications	1,490,722	-	2,164,851	3,655,573
	<i>1,858,529</i>	-	<i>1,385,496</i>	<i>3,244,025</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	499,495 <i>591,693</i>	- -	499,495 <i>591,693</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	991,227 <i>1,266,836</i>	- -	991,227 <i>1,266,836</i>
Total: Operating	1,490,722 <i>1,858,529</i>	- -	1,490,722 <i>1,858,529</i>
Non-operating			
Administered Assets and Liabilities			2,065,192 <i>1,349,183</i>
Total: Non-operating			2,065,192 <i>1,349,183</i>
Total: Department of Infrastructure, Transport, Regional Development and Communications	1,490,722 <i>1,858,529</i>	- -	3,555,914 <i>3,207,712</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	 1,695 <i>1,694</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i>	809 <i>809</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL GALLERY OF AUSTRALIA</i>	57,815 <i>22,135</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	9,566 <i>9,558</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	1,924 <i>1,924</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO <i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i>	193 193

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			27,657
			-
Total: National Capital Authority	-	-	27,657
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	74	74
	-	-	74	74
Indigenous Business Australia	-	-	79,100	79,100
	-	-	97,850	97,850
Old Parliament House	-	-	2,094	2,094
	-	-	196	196
National Indigenous Australians Agency	3,635	-	2,101	5,736
	3,609	-	2,891	6,500
National Recovery and Resilience Agency	-	228,786	-	228,786
	-	-	-	-
Office of National Intelligence	-	-	904	904
	-	-	2,195	2,195
Total: Prime Minister and Cabinet	3,635	228,786	84,273	316,694
	<i>3,609</i>	-	<i>103,206</i>	<i>106,815</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	74 74

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	79,100 <i>97,850</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	2,094 196

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Operating			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	3,635 <i>3,609</i>	- -	3,635 <i>3,609</i>
Total: Operating	3,635 <i>3,609</i>	- -	3,635 <i>3,609</i>
Non-operating			
Equity Injections			2,101 <i>2,891</i>
Total: Non-operating			2,101 <i>2,891</i>
Total: National Indigenous Australians Agency	3,635 <i>3,609</i>	- -	5,736 <i>6,500</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL RECOVERY AND RESILIENCE			
AGENCY			
Operating			
Outcome 1 -			
To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement	-	228,786	228,786
	-	-	-
Total: National Recovery and Resilience Agency	-	228,786	228,786
	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Non-operating			
Equity Injections			904
			2,195
Total: Office of National Intelligence	-	-	904
	-	-	2,195

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Services Australia	-	-	286,005	286,005
	-	-	<i>197,956</i>	<i>197,956</i>
Total: Social Services	-	-	286,005	286,005
	-	-	<i>197,956</i>	<i>197,956</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Non-operating			
Equity Injections			286,005
			<i>197,956</i>
Total: Services Australia	-	-	286,005
	<i>-</i>	<i>-</i>	<i>197,956</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	165,301	165,301
	-	-	<i>165,000</i>	<i>165,000</i>
Australian Bureau of Statistics	-	-	9,136	9,136
	-	-	<i>27,645</i>	<i>27,645</i>
Australian Competition and Consumer Commission	-	-	1,100	1,100
	-	-	<i>36,200</i>	<i>36,200</i>
Australian Securities and Investments Commission	-	-	1,752	1,752
	-	-	<i>6,904</i>	<i>6,904</i>
Australian Taxation Office	-	-	88,741	88,741
	-	-	<i>126,249</i>	<i>126,249</i>
Total: Treasury	-	-	266,030	266,030
	-	-	<i>361,998</i>	<i>361,998</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			301
			-
Administered Assets and Liabilities			165,000
			<i>165,000</i>
Total: Department of the Treasury	-	-	165,301
	-	-	<i>165,000</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			9,136
			<i>27,645</i>
Total: Australian Bureau of Statistics	-	-	9,136
	-	-	<i>27,645</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			1,100 <i>36,200</i>
Total: Australian Competition and Consumer Commission	- -	- -	1,100 <i>36,200</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			1,752 <i>6,904</i>
Total: Australian Securities and Investments Commission	- -	- -	1,752 <i>6,904</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2021-2022
Actual Available Appropriation (italic figures)—2020-2021

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			88,741
			<i>126,249</i>
Total: Australian Taxation Office	-	-	88,741
	-	-	<i>126,249</i>

[*Minister's second reading speech made in—
House of Representatives on 11 May 2021
Senate on 22 June 2021*]

(50/21)