



Appropriation (Coronavirus Response) Act (No. 1) 2021-2022

No. 1, 2022

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government for the purposes of responding to circumstances relating to the coronavirus known as COVID-19, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title	2
2 Commencement	2
3 Definitions	2
4 Portfolio statements	4
5 Notional transactions between entities that are part of the Commonwealth	4
Part 2—Appropriation items	5
6 Summary of appropriations	5
7 Departmental items	5
8 Administered items	5
9 Corporate entity items	5
Part 3—Advance to the Finance Minister	7
10 Advance to the Finance Minister	7
Part 4—Miscellaneous	8
11 Crediting amounts to special accounts	8
12 Appropriation of the Consolidated Revenue Fund	8
13 Repeal of this Act	8
Schedule 1—Services for which money is appropriated	9



Appropriation (Coronavirus Response) Act (No. 1) 2021-2022

No. 1, 2022

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government for the purposes of responding to circumstances relating to the coronavirus known as COVID-19, and for related purposes

[Assented to 14 February 2022]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation (Coronavirus Response) Act (No. 1) 2021-2022*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	14 February 2022

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2022.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act*

(No. 1) 2021-2022 and the Bill for the *Appropriation Act (No. 2) 2021-2022*.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$3,135,671,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) A determination made under subsection (2) must relate to expenditure for the purposes of responding to circumstances relating to the coronavirus known as COVID-19.
- (4) The total of the amounts determined under subsection (2) cannot be more than \$2,000 million.
- (5) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2024.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Health	935,671
Prime Minister and Cabinet	2,200,000
Total	3,135,671

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2021-2022**
Budget Appropriation (italic figures)—2021-2022

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	-	-	-
	<i>1,535,111</i>	<i>1,254,328</i>	<i>2,789,439</i>
Attorney-General's	-	-	-
	<i>1,394,968</i>	<i>519,741</i>	<i>1,914,709</i>
Defence	-	-	-
	<i>32,160,872</i>	<i>179,008</i>	<i>32,339,880</i>
Education, Skills and Employment	-	-	-
	<i>1,027,797</i>	<i>6,718,974</i>	<i>7,746,771</i>
Finance	-	-	-
	<i>666,765</i>	<i>391,089</i>	<i>1,057,854</i>
Foreign Affairs and Trade	-	-	-
	<i>2,435,242</i>	<i>4,694,195</i>	<i>7,129,437</i>
Health	-	935,671	935,671
	<i>1,285,681</i>	<i>16,753,213</i>	<i>18,038,894</i>
Home Affairs	-	-	-
	<i>4,981,992</i>	<i>2,276,433</i>	<i>7,258,425</i>
Industry, Science, Energy and Resources	-	-	-
	<i>983,634</i>	<i>3,759,442</i>	<i>4,743,076</i>
Infrastructure, Transport, Regional Development and Communications	-	-	-
	<i>600,656</i>	<i>5,067,761</i>	<i>5,668,417</i>
Prime Minister and Cabinet	-	2,200,000	2,200,000
	<i>859,119</i>	<i>2,568,118</i>	<i>3,427,237</i>
Social Services	-	-	-
	<i>5,238,239</i>	<i>19,626,130</i>	<i>24,864,369</i>
Treasury	-	-	-
	<i>5,547,537</i>	<i>106,715</i>	<i>5,654,252</i>
Total:	-	3,135,671	3,135,671
	<i>58,717,613</i>	<i>63,915,147</i>	<i>122,632,760</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Water and the Environment	1,094,847	1,070,752	2,165,599
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority	-	1,923	1,923
Director of National Parks	-	66,309	66,309
Murray-Darling Basin Authority	-	80,770	80,770
Regional Investment Corporation	-	26,317	26,317
Sydney Harbour Federation Trust	-	2,465	2,465
Australian Fisheries Management Authority	25,453	5,792	31,245
Bureau of Meteorology	356,400	-	356,400
Great Barrier Reef Marine Park Authority	58,411	-	58,411
Total: Agriculture, Water and the Environment	1,535,111	1,254,328	2,789,439

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	-	-	-
	<i>281,400</i>	<i>372,918</i>	<i>654,318</i>
	299,383	346,120	645,503
Outcome 2 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	-	-	-
	<i>224,445</i>	-	<i>224,445</i>
	217,225	-	217,225
Outcome 3 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	-	-	-
	<i>157,703</i>	<i>184,867</i>	<i>342,570</i>
	130,480	149,292	279,772
Outcome 4 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	-	-	-
	<i>387,420</i>	<i>33,111</i>	<i>420,531</i>
	350,899	30,458	381,357
Outcome 5 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	-	-	-
	<i>43,879</i>	<i>479,856</i>	<i>523,735</i>
	39,340	60,314	99,654
Total: Department of Agriculture, Water and the Environment	-	-	-

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY	
Outcome 1 -	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	- 1,923 4,400
Total: Australian Pesticides and Veterinary Medicines Authority	-

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	-
	66,309
	57,063
Total: Director of National Parks	-

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	- <i>80,770</i> 62,007
Total: Murray-Darling Basin Authority	-

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION	
Outcome 1 -	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans	-
	26,317
	45,762
<hr/>	
Total: Regional Investment Corporation	-

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	
Outcome 1 -	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	- 2,465 20,584
Total: Sydney Harbour Federation Trust	-

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	-	-	-
	25,453	5,792	31,245
	20,430	5,672	26,102
Total: Australian Fisheries Management Authority	-	-	-

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	-	-	-
Australia through the provision of weather,	<i>356,400</i>	-	<i>356,400</i>
water, climate and ocean services	311,465	-	311,465
Total: Bureau of Meteorology	-	-	-

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	-	-	-
	<i>58,411</i>	-	<i>58,411</i>
	60,151	-	60,151
Total: Great Barrier Reef Marine Park Authority	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	-	-	-
	<i>240,665</i>	<i>492,970</i>	<i>733,635</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission	-	-	-
		<i>20,000</i>	<i>20,000</i>
Comcare	-	-	-
		<i>5,846</i>	<i>5,846</i>
Administrative Appeals Tribunal	-	-	-
	<i>165,892</i>	-	<i>165,892</i>
Asbestos Safety and Eradication Agency	-	-	-
	<i>4,794</i>	-	<i>4,794</i>
Australian Building and Construction Commission	-	-	-
	<i>34,744</i>	-	<i>34,744</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>24,713</i>	-	<i>24,713</i>
Australian Financial Security Authority	-	-	-
	<i>57,291</i>	-	<i>57,291</i>
Australian Law Reform Commission	-	-	-
	<i>2,640</i>	-	<i>2,640</i>
Fair Work Commission	-	-	-
	<i>84,563</i>	-	<i>84,563</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	-	-	-
	<i>168,991</i>	-	<i>168,991</i>
Federal Court of Australia	-	-	-
	<i>311,163</i>	<i>925</i>	<i>312,088</i>
High Court of Australia	-	-	-
	<i>18,922</i>	-	<i>18,922</i>
National Archives of Australia	-	-	-
	<i>75,608</i>	-	<i>75,608</i>
Office of the Australian Information Commissioner	-	-	-
	<i>25,283</i>	-	<i>25,283</i>
Office of the Commonwealth Ombudsman	-	-	-
	<i>41,758</i>	-	<i>41,758</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>94,825</i>	-	<i>94,825</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>12,494</i>	-	<i>12,494</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	-	-	-
	<i>19,882</i>	-	<i>19,882</i>
Safe Work Australia	-	-	-
	<i>10,740</i>	-	<i>10,740</i>
Total: Attorney-General's	-	-	-
	<i>1,394,968</i>	<i>519,741</i>	<i>1,914,709</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	- <i>158,909</i> 155,559	- <i>467,138</i> 400,866	- <i>626,047</i> 556,425
Outcome 2 -			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces	- <i>81,756</i> 85,422	- <i>25,832</i> 26,887	- <i>107,588</i> 112,309
Total: Attorney-General's Department	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR	
PAYMENT TO	
<i>AUSTRALIAN HUMAN RIGHTS COMMISSION</i>	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	-
	20,000
	16,515
<hr/>	
Total: Australian Human Rights Commission	-
<hr/>	

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR	
PAYMENT TO	
COMCARE	
Outcome 1 -	
Promote and enable safe and healthy work	-
	5,846
	5,870
Total: Comcare	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	-	-	-
	<i>165,892</i>	-	<i>165,892</i>
	181,535	-	181,535
Total: Administrative Appeals Tribunal	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	-	-	-
	<i>4,794</i>	-	<i>4,794</i>
	<i>3,377</i>	-	<i>3,377</i>
Total: Asbestos Safety and Eradication Agency	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	- <i>34,744</i> 34,231	- - -	- <i>34,744</i> 34,231
Total: Australian Building and Construction Commission	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	-	-	-
	<i>24,713</i>	-	<i>24,713</i>
	20,175	-	20,175
Total: Australian Commission for Law Enforcement Integrity	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	- <i>57,291</i> 57,291	- - -	- <i>57,291</i> 57,291
Total: Australian Financial Security Authority	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	-	-	-
	<i>2,640</i>	-	<i>2,640</i>
	2,636	-	2,636
Total: Australian Law Reform Commission	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	-	-	-
	<i>84,563</i>	-	<i>84,563</i>
	82,735	-	82,735
Total: Fair Work Commission	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	- <i>161,761</i> 150,438	- - -	- <i>161,761</i> 150,438
Outcome 2 -			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	- <i>7,230</i> 5,306	- - -	- <i>7,230</i> 5,306
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	- <i>64,202</i> 63,381	- - -	- <i>64,202</i> 63,381
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	- <i>40,527</i> 33,313	- - -	- <i>40,527</i> 33,313
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	- <i>85,236</i> 76,376	- 925 885	- <i>86,161</i> 77,261
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	- <i>121,198</i> 114,824	- - -	- <i>121,198</i> 114,824
Total: Federal Court of Australia	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	-	-	-
	<i>18,922</i>	-	<i>18,922</i>
	18,655	-	18,655
Total: High Court of Australia	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	-	-	-
	<i>75,608</i>	-	<i>75,608</i>
	75,363	-	75,363
Total: National Archives of Australia	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	-	-	-
	25,283	-	25,283
	20,948	-	20,948
Total: Office of the Australian Information Commissioner	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	- <i>41,758</i> 40,891	- - -	- <i>41,758</i> 40,891
Total: Office of the Commonwealth Ombudsman	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	-	-	-
	<i>94,825</i>	-	<i>94,825</i>
	92,145	-	92,145
Total: Office of the Director of Public Prosecutions	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	-	-	-
	<i>12,494</i>	-	<i>12,494</i>
	12,909	-	12,909
Total: Office of the Inspector-General of Intelligence and Security	-	-	-

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	-	-	-
	<i>19,882</i>	-	<i>19,882</i>
	18,187	-	18,187
Total: Office of Parliamentary Counsel	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	-	-	-
	<i>10,740</i>	-	<i>10,740</i>
	10,533	-	10,533
Total: Safe Work Australia	-	-	-

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	- <i>30,812,679</i>	-	- <i>30,812,679</i>
Australian Signals Directorate	- <i>932,888</i>	-	- <i>932,888</i>
Department of Veterans' Affairs	- <i>415,305</i>	- <i>132,915</i>	- <i>548,220</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		- <i>46,093</i>	- <i>46,093</i>
Total: Defence	- <i>32,160,872</i>	- <i>179,008</i>	- <i>32,339,880</i>

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	-	-	-
through the conduct of operations and provision	<i>213,844</i>	-	<i>213,844</i>
of support for the Australian community and	691,420	-	691,420
civilian authorities in accordance with			
Government direction			
Outcome 2 -			
Protect and advance Australia's strategic	-	-	-
interests through the provision of strategic policy,	<i>30,598,835</i>	-	<i>30,598,835</i>
the development, delivery and sustainment of	29,467,025	-	29,467,025
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
Total: Department of Defence	-	-	-

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and	-	-	-
advance our national interests through the	<i>932,888</i>	-	<i>932,888</i>
provision of foreign signals intelligence, cyber	835,703	-	835,703
security and offensive cyber operations, as			
directed by Government			
Total: Australian Signals Directorate	-	-	-

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	- <i>251,156</i> 238,922	- 59,326 60,296	- <i>310,482</i> 299,218
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	- <i>147,043</i> 136,348	- <i>24,842</i> 15,497	- <i>171,885</i> 151,845
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	- <i>17,106</i> 22,725	- <i>48,747</i> 37,772	- <i>65,853</i> 60,497
Total: Department of Veterans' Affairs	-	-	-

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war	-
and its enduring impact through maintaining and developing the national memorial, its collection	46,093
and exhibition of historical material, commemorative ceremonies and research	44,241
Total: Australian War Memorial	-

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Skills and Employment	- 939,972	- 6,713,078	- 7,653,050
Australian Research Council	- 22,561	- 5,896	- 28,457
Australian Skills Quality Authority	- 43,111	-	- 43,111
Tertiary Education Quality and Standards Agency	- 22,153	-	- 22,153
Total: Education, Skills and Employment	- 1,027,797	- 6,718,974	- 7,746,771

Schedule 1 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	-	-	-
	<i>170,496</i>	<i>460,237</i>	<i>630,733</i>
	180,028	392,846	572,874
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	-	-	-
	<i>125,133</i>	<i>344,861</i>	<i>469,994</i>
	138,313	317,924	456,237
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	-	-	-
	<i>184,535</i>	<i>3,462,754</i>	<i>3,647,289</i>
	172,920	3,774,340	3,947,260
Outcome 4 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	-	-	-
	<i>459,808</i>	<i>2,445,226</i>	<i>2,905,034</i>
	435,936	2,287,052	2,722,988
Total: Department of Education, Skills and Employment	-	-	-

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	- <i>22,561</i> 22,543	- <i>5,896</i> 8,669	- <i>28,457</i> 31,212
Total: Australian Research Council	-	-	-

Schedule 1 Services for which money is appropriated

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	-	-	-
	<i>43,111</i>	-	<i>43,111</i>
	41,801	-	41,801
Total: Australian Skills Quality Authority	-	-	-

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	-	-	-
	<i>22,153</i>	-	<i>22,153</i>
	22,056	-	22,056
Total: Tertiary Education Quality and Standards Agency	-	-	-

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	-	-	-
	<i>270,228</i>	<i>351,932</i>	<i>622,160</i>
Australian Electoral Commission	-	-	-
	<i>387,796</i>	-	<i>387,796</i>
Independent Parliamentary Expenses Authority	-	-	-
	<i>8,741</i>	<i>39,157</i>	<i>47,898</i>
Total: Finance	-	-	-
	<i>666,765</i>	<i>391,089</i>	<i>1,057,854</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	- <i>83,469</i> 80,116	- - -	- <i>83,469</i> 80,116
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	- <i>169,295</i> 612,230	- <i>11,527</i> 11,372	- <i>180,822</i> 623,602
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	- <i>17,464</i> 23,936	- <i>340,405</i> 294,257	- <i>357,869</i> 318,193
Total: Department of Finance	-	-	-

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	-	-	-
	387,796	-	387,796
	222,681	-	222,681
Total: Australian Electoral Commission	-	-	-

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	- <i>8,741</i> 8,746	- <i>39,157</i> 38,767	- <i>47,898</i> 47,513
Total: Independent Parliamentary Expenses Authority	-	-	-

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	- <i>1,811,662</i>	- <i>4,091,569</i>	- <i>5,903,231</i>
<i>Payments to corporate entities:</i>			
Tourism Australia	-	- <i>135,347</i>	- <i>135,347</i>
Australian Centre for International Agricultural Research	- <i>9,608</i>	- <i>91,191</i>	- <i>100,799</i>
Australian Secret Intelligence Service	- <i>353,925</i>	-	- <i>353,925</i>
Australian Trade and Investment Commission	- <i>260,047</i>	- <i>376,088</i>	- <i>636,135</i>
Total: Foreign Affairs and Trade	- <i>2,435,242</i>	- <i>4,694,195</i>	- <i>7,129,437</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	- <i>1,179,450</i> 977,634	- <i>4,037,819</i> 4,283,560	- <i>5,217,269</i> 5,261,194
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	- <i>407,020</i> 413,702	- <i>53,750</i> 75,750	- <i>460,770</i> 489,452
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	- <i>225,192</i> 259,975	- - -	- <i>225,192</i> 259,975
Total: Department of Foreign Affairs and Trade	-	-	-

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through	-
partnership marketing to targeted global	135,347
consumers in key markets	139,445
Total: Tourism Australia	-

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	-	-	-
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
	9,597	87,346	96,943
Total: Australian Centre for International Agricultural Research	-	-	-

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	- 353,925 324,406	- - -	- 353,925 324,406
Total: Australian Secret Intelligence Service	-	-	-

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	- <i>249,805</i> 238,319	- <i>376,088</i> 1,030,213	- <i>625,893</i> 1,268,532
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	- <i>10,242</i> 9,215	- - -	- <i>10,242</i> 9,215
Total: Australian Trade and Investment Commission	-	-	-

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	-	935,671	935,671
	<i>956,256</i>	<i>15,205,526</i>	<i>16,161,782</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		-	-
		<i>218,945</i>	<i>218,945</i>
Australian Institute of Health and Welfare		-	-
		<i>33,959</i>	<i>33,959</i>
Australian Sports Commission		-	-
		<i>323,208</i>	<i>323,208</i>
Food Standards Australia New Zealand		-	-
		<i>17,498</i>	<i>17,498</i>
Aged Care Quality and Safety Commission	-	-	-
	<i>184,494</i>	-	<i>184,494</i>
Australian Organ and Tissue Donation and Transplantation Authority	-	-	-
	<i>6,015</i>	<i>45,028</i>	<i>51,043</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	-
	<i>15,892</i>	-	<i>15,892</i>
Cancer Australia	-	-	-
	<i>12,019</i>	<i>20,451</i>	<i>32,470</i>
National Blood Authority	-	-	-
	<i>6,158</i>	<i>343</i>	<i>6,501</i>
National Health Funding Body	-	-	-
	<i>7,488</i>	-	<i>7,488</i>
National Health and Medical Research Council	-	-	-
	<i>37,054</i>	<i>878,460</i>	<i>915,514</i>
National Mental Health Commission	-	-	-
	<i>15,549</i>	<i>5,398</i>	<i>20,947</i>
Professional Services Review	-	-	-
	<i>12,212</i>	-	<i>12,212</i>
Sport Integrity Australia	-	-	-
	<i>32,544</i>	<i>4,397</i>	<i>36,941</i>
Total: Health	-	935,671	935,671
	<i>1,285,681</i>	<i>16,753,213</i>	<i>18,038,894</i>

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	-	773,261	773,261
	<i>490,284</i>	<i>9,299,293</i>	<i>9,789,577</i>
	-	-	-
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	-	51,708	51,708
	<i>197,665</i>	<i>1,445,830</i>	<i>1,643,495</i>
	-	-	-
Outcome 3 -			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	-	110,702	110,702
	<i>254,877</i>	<i>4,354,692</i>	<i>4,609,569</i>
	-	-	-
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	-	-	-
	<i>13,430</i>	<i>105,711</i>	<i>119,141</i>
	-	-	-
Total: Department of Health	-	935,671	935,671

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	
Outcome 1 -	
To deliver national digital healthcare systems to	-
enable and support improvement in health	218,945
outcomes for Australians	195,392
Total: Australian Digital Health Agency	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	-
	33,959
	32,178
Total: Australian Institute of Health and Welfare	-

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success	-
including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	323,208
	322,404
Total: Australian Sports Commission	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>FOOD STANDARDS AUSTRALIA NEW</i>	
<i>ZEALAND</i>	
Outcome 1 -	
A safe food supply and well-informed consumers	-
in Australia and New Zealand, including through	17,498
the development of food regulatory measures	16,964
and the promotion of their consistent	
implementation, coordination of food recall	
activities and the monitoring of consumer and	
industry food practices	
<hr/>	
Total: Food Standards Australia New Zealand	-
<hr/>	

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	-	-	-
	<i>184,494</i>	-	<i>184,494</i>
	116,253	-	116,253
Total: Aged Care Quality and Safety Commission	-	-	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	- <i>6,015</i> 5,538	- <i>45,028</i> 45,041	- <i>51,043</i> 50,579
Total: Australian Organ and Tissue Donation and Transplantation Authority	-	-	-

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety	-	-	-
research, policy, advice, codes, standards, services and regulation	15,892	-	15,892
	15,904	-	15,904
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	-	-	-
	<i>12,019</i>	<i>20,451</i>	<i>32,470</i>
	11,218	18,363	29,581
Total: Cancer Australia	-	-	-

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	-	-	-
	<i>6,158</i>	<i>343</i>	<i>6,501</i>
	6,155	1,978	8,133
Total: National Blood Authority	-	-	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	-	-	-
	<i>7,488</i>	-	<i>7,488</i>
	6,704	-	6,704
Total: National Health Funding Body	-	-	-

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	- <i>37,054</i> 36,774	- <i>878,460</i> 868,378	- <i>915,514</i> 905,152
Total: National Health and Medical Research Council	-	-	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	-	-	-
	<i>15,549</i>	<i>5,398</i>	<i>20,947</i>
	8,306	4,906	13,212
Total: National Mental Health Commission	-	-	-

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	-	-	-
	<i>12,212</i>	-	<i>12,212</i>
	9,521	-	9,521
Total: Professional Services Review	-	-	-

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Outcome 1 -			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	-	-	-
	<i>32,544</i>	<i>4,397</i>	<i>36,941</i>
	28,963	4,387	33,350
Total: Sport Integrity Australia	-	-	-

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	-	-	-
	<i>2,892,246</i>	<i>2,269,921</i>	<i>5,162,167</i>
Australian Criminal Intelligence Commission	-	-	-
	<i>130,063</i>	-	<i>130,063</i>
Australian Federal Police	-	-	-
	<i>1,298,038</i>	<i>6,512</i>	<i>1,304,550</i>
Australian Institute of Criminology	-	-	-
	<i>5,052</i>	-	<i>5,052</i>
Australian Security Intelligence Organisation	-	-	-
	<i>519,881</i>	-	<i>519,881</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>91,949</i>	-	<i>91,949</i>
Office of the Special Investigator	-	-	-
	<i>44,763</i>	-	<i>44,763</i>
Total: Home Affairs	-	-	-
	<i>4,981,992</i>	<i>2,276,433</i>	<i>7,258,425</i>

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia from national security and criminal threats through effective national coordination, policy and strategy development, emergency management, and regional cooperation	-	-	-
	266,997	148,341	415,338
	-	-	-
Outcome 2 -			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	-	-	-
	895,137	1,260,592	2,155,729
	-	-	-
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	-	-	-
	1,730,112	860,988	2,591,100
	-	-	-
Total: Department of Home Affairs	-	-	-

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	- <i>130,063</i> 98,385	- - -	- <i>130,063</i> 98,385
Total: Australian Criminal Intelligence Commission	-	-	-

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	-	-	-
	<i>714,388</i>	<i>988</i>	<i>715,376</i>
	1,239,296	9,609	1,248,905
Outcome 2 -			
A safe and secure environment through policing activities on behalf of the Australian Capital Territory Government	-	-	-
	-	-	-
	-	-	-
Outcome 3 -			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions	-	-	-
	<i>583,650</i>	<i>5,524</i>	<i>589,174</i>
	-	-	-
Total: Australian Federal Police	-	-	-

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance	-	-	-
	<i>5,052</i>	-	<i>5,052</i>
	4,638	-	4,638
Total: Australian Institute of Criminology	-	-	-

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	-	-	-
	<i>519,881</i>	-	<i>519,881</i>
	537,460	-	537,460
Total: Australian Security Intelligence Organisation	-	-	-

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	-	-	-
	<i>91,949</i>	-	<i>91,949</i>
	86,440	-	86,440
Total: Australian Transaction Reports and Analysis Centre	-	-	-

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Outcome 1 -			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	-	-	-
	<i>44,763</i>	-	<i>44,763</i>
	7,624	-	7,624
Total: Office of the Special Investigator	-	-	-

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	628,413	2,191,497	2,819,910
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science	-	45,548	45,548
Australian Nuclear Science and Technology Organisation	-	221,453	221,453
Australian Renewable Energy Agency	-	54,338	54,338
Clean Energy Finance Corporation	-	4,532	4,532
Commonwealth Scientific and Industrial Research Organisation	-	946,001	946,001
National Offshore Petroleum Safety and Environmental Management Authority	-	667	667
Clean Energy Regulator	87,646	295,387	383,033
Climate Change Authority	2,584	-	2,584
Geoscience Australia	264,635	19	264,654
IP Australia	356	-	356
Total: Industry, Science, Energy and Resources	983,634	3,759,442	4,743,076

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources and northern Australia	-	-	-
	<i>453,821</i>	<i>1,558,395</i>	<i>2,012,216</i>
	449,188	817,685	1,266,873
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	-	-	-
	<i>79,301</i>	<i>143,112</i>	<i>222,413</i>
	68,159	13,623	81,782
Outcome 3 -			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	-	-	-
	<i>95,291</i>	<i>489,990</i>	<i>585,281</i>
	94,423	136,706	231,129
Total: Department of Industry, Science, Energy and Resources	-	-	-

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	- 45,548 45,218
Total: Australian Institute of Marine Science	-

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	- 221,453 278,819
<hr/>	
Total: Australian Nuclear Science and Technology Organisation	-

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	- 54,338 17,625
<hr/>	
Total: Australian Renewable Energy Agency	-

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	- 4,532 4,270
<hr/>	
Total: Clean Energy Finance Corporation	-

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	- 946,001 961,958
Total: Commonwealth Scientific and Industrial Research Organisation	-

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	
Outcome 1 -	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well- related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	- 667 739
<hr/>	
Total: National Offshore Petroleum Safety and Environmental Management Authority	-
<hr/>	

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	- <i>87,646</i> 77,659	- 295,387 245,940	- 383,033 323,599
Total: Clean Energy Regulator	-	-	-

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	-	-	-
	2,584	-	2,584
	2,600	-	2,600
Total: Climate Change Authority	-	-	-

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	-	-	-
	<i>264,635</i>	<i>19</i>	<i>264,654</i>
	175,841	19	175,860
Total: Geoscience Australia	-	-	-

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	-	-	-
	356	-	356
	358	-	358
Total: IP Australia	-	-	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Communications	425,772	2,932,686	3,358,458
<i>Payments to corporate entities:</i>			
Australia Council		219,794	219,794
Australian Broadcasting Corporation		1,070,097	1,070,097
Australian Film, Television and Radio School		22,738	22,738
Australian Maritime Safety Authority		89,304	89,304
Australian National Maritime Museum		24,125	24,125
Civil Aviation Safety Authority		102,082	102,082
Infrastructure Australia		12,853	12,853
National Film and Sound Archive of Australia		25,084	25,084
National Gallery of Australia		49,592	49,592
National Library of Australia		56,810	56,810
National Museum of Australia		41,383	41,383
National Portrait Gallery of Australia		12,475	12,475
National Transport Commission		3,603	3,603
Northern Australia Infrastructure Facility		18,967	18,967
Screen Australia		39,466	39,466
Special Broadcasting Service Corporation		310,021	310,021

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Australian Communications and Media Authority	-	-	-
	<i>135,657</i>	<i>6,694</i>	<i>142,351</i>
Australian Transport Safety Bureau	-	-	-
	<i>21,441</i>	-	<i>21,441</i>
National Capital Authority	-	-	-
	<i>11,018</i>	<i>29,987</i>	<i>41,005</i>
National Faster Rail Agency	-	-	-
	<i>3,462</i>	-	<i>3,462</i>
North Queensland Water Infrastructure Authority	-	-	-
	<i>3,306</i>	-	<i>3,306</i>
Total: Infrastructure, Transport, Regional Development and Communications	-	-	-
	<i>600,656</i>	<i>5,067,761</i>	<i>5,668,417</i>

Schedule 1 Services for which money is appropriated

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	- 20,059 20,357	- 346,788 297,801	- 366,847 318,158
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	- 226,978 188,691	- 1,014,875 2,321,163	- 1,241,853 2,509,854
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	- 53,378 52,369	- 637,924 480,755	- 691,302 533,124
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	- 2,139 3,642	- 191,854 222,884	- 193,993 226,526
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	- 97,606 95,720	- 309,369 307,317	- 406,975 403,037
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	- 25,612 27,772	- 431,876 417,999	- 457,488 445,771
Total: Department of Infrastructure, Transport, Regional Development and Communications	-	-	-

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	- 219,794 214,883
Total: Australia Council	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through	-
innovative and comprehensive media and	1,070,097
related services	1,065,354
Total: Australian Broadcasting Corporation	-

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia	-
including through the provision of specialist industry-focused education, training, and research	22,738
	25,059
<hr/>	
Total: Australian Film, Television and Radio School	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	- 89,304 84,572
Total: Australian Maritime Safety Authority	-

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	-
	24,125
	22,548
Total: Australian National Maritime Museum	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	- 102,082 128,424
Total: Civil Aviation Safety Authority	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	- 12,853 15,419
<hr/>	
Total: Infrastructure Australia	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	- 25,084 26,535
Total: National Film and Sound Archive of Australia	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	- 49,592 49,569
Total: National Gallery of Australia	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	- 56,810 58,786
Total: National Library of Australia	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	- 41,383 42,353
<hr/>	
Total: National Museum of Australia	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	- 12,475 12,845
Total: National Portrait Gallery of Australia	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	- 3,603 3,629
<hr/>	
Total: National Transport Commission	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY	
Outcome 1 -	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	- 18,967 13,187
Total: Northern Australia Infrastructure Facility	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	- 39,466 13,531
Total: Screen Australia	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	- 310,021 296,933
Total: Special Broadcasting Service Corporation	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	- <i>135,657</i> 113,823	- <i>6,694</i> 12,988	- <i>142,351</i> 126,811
Total: Australian Communications and Media Authority	-	-	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action	-	-	-
	<i>21,441</i>	-	<i>21,441</i>
	25,668	-	25,668
Total: Australian Transport Safety Bureau	-	-	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	-	-	-
	<i>11,018</i>	29,987	<i>41,005</i>
	11,610	34,568	46,178
Total: National Capital Authority	-	-	-

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL FASTER RAIL AGENCY			
Outcome 1 -			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	-	-	-
	3,462	-	3,462
	3,466	-	3,466
Total: National Faster Rail Agency	-	-	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY			
Outcome 1 -			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	-	-	-
	<i>3,306</i>	-	<i>3,306</i>
	4,305	-	4,305
Total: North Queensland Water Infrastructure Authority	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>207,190</i>	- <i>37,921</i>	- <i>245,111</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		- <i>35,731</i>	- <i>35,731</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		- <i>19,441</i>	- <i>19,441</i>
Indigenous Business Australia		- <i>9,452</i>	- <i>9,452</i>
Indigenous Land and Sea Corporation		- <i>8,276</i>	- <i>8,276</i>
Old Parliament House		- <i>13,569</i>	- <i>13,569</i>
Torres Strait Regional Authority		- <i>36,059</i>	- <i>36,059</i>
Australian National Audit Office	- <i>81,246</i>	-	- <i>81,246</i>
Australian Public Service Commission	- <i>47,622</i>	-	- <i>47,622</i>
Digital Transformation Agency	- <i>72,220</i>	-	- <i>72,220</i>
National Indigenous Australians Agency	- <i>271,433</i>	- <i>1,476,108</i>	- <i>1,747,541</i>
National Recovery and Resilience Agency	- <i>54,791</i>	2,200,000 <i>920,000</i>	2,200,000 <i>974,791</i>
Office of National Intelligence	- <i>96,090</i>	- <i>4,344</i>	- <i>100,434</i>
Office of the Official Secretary to the Governor-General	- <i>21,854</i>	- <i>7,217</i>	- <i>29,071</i>
Workplace Gender Equality Agency	- <i>6,673</i>	-	- <i>6,673</i>
Total: Prime Minister and Cabinet	- <i>859,119</i>	2,200,000 <i>2,568,118</i>	2,200,000 <i>3,427,237</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	- <i>207,190</i> 198,739	- <i>37,921</i> 53,893	- <i>245,111</i> 252,632
Total: Department of the Prime Minister and Cabinet	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	- 35,731 35,941
Total: Aboriginal Hostels Limited	-

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND	
CABINET FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF ABORIGINAL</i>	
<i>AND TORRES STRAIT ISLANDER STUDIES</i>	
Outcome 1 -	
Further understanding of Australian Indigenous	-
cultures, past and present through undertaking	19,441
and publishing research, and providing access to	19,437
print and audiovisual collections	
<hr/>	
Total: Australian Institute of Aboriginal and	-
Torres Strait Islander Studies	

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	- 9,452 9,546
Total: Indigenous Business Australia	-

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND	
CABINET FOR PAYMENT TO	
<i>INDIGENOUS LAND AND SEA</i>	
<i>CORPORATION</i>	
Outcome 1 -	
Enhanced socio-economic development,	-
maintenance of cultural identity and protection of	8,276
the environment by Indigenous Australians	8,402
through the acquisition and management of land,	
water and water-related rights	
<hr/>	
Total: Indigenous Land and Sea Corporation	-
<hr/>	

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	- 13,569 16,879
Total: Old Parliament House	-

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	- 36,059 36,078
Total: Torres Strait Regional Authority	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on	-	-	-
Australian Government administration to Parliament, the Executive and the public	<i>81,246</i>	-	<i>81,246</i>
	69,389	-	69,389
Total: Australian National Audit Office	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public	-	-	-
service through leadership, promotion, advice and professional development, drawing on research and evaluation	47,622	-	47,622
	36,704	-	36,704
Total: Australian Public Service Commission	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Improve the delivery of government services by leading and coordinating whole of government digital and ICT strategies, policies, advice, standards and procurement, as well as supporting the delivery of shared capabilities and services that enable digital transformation	-	-	-
	<i>72,220</i>	-	<i>72,220</i>
	85,896	-	85,896
Total: Digital Transformation Agency	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS			
AGENCY			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	-	-	-
	<i>271,433</i>	<i>1,476,108</i>	<i>1,747,541</i>
	255,817	1,344,202	1,600,019
Total: National Indigenous Australians Agency	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL RECOVERY AND RESILIENCE			
AGENCY			
Outcome 1 -			
To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement	-	2,200,000	2,200,000
	<i>54,791</i>	<i>920,000</i>	<i>974,791</i>
	6,271	910	7,181
Total: National Recovery and Resilience Agency	-	2,200,000	2,200,000

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	- <i>96,090</i> 96,079	- <i>4,344</i> 1,574	- <i>100,434</i> 97,653
Total: Office of National Intelligence	-	-	-

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	- <i>21,854</i> 16,160	- <i>7,217</i> 5,762	- <i>29,071</i> 21,922
Total: Office of the Official Secretary to the Governor-General	-	-	-

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in	-	-	-
Australian workplaces including through the	6,673	-	6,673
provision of advice and assistance to employers	8,047	-	8,047
and the assessment and measurement of			
workplace gender data			
Total: Workplace Gender Equality Agency	-	-	-

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	-	-	-
	<i>426,679</i>	<i>18,382,478</i>	<i>18,809,157</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		-	-
		<i>1,237,457</i>	<i>1,237,457</i>
Australian Institute of Family Studies	-	-	-
	<i>4,659</i>		<i>4,659</i>
NDIS Quality and Safeguards Commission	-	-	-
	<i>75,675</i>	<i>4,507</i>	<i>80,182</i>
Services Australia	-	-	-
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>
Total: Social Services	-	-	-
	<i>5,238,239</i>	<i>19,626,130</i>	<i>24,864,369</i>

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	-	-	-
	<i>96,677</i>	<i>4,565</i>	<i>101,242</i>
	94,818	18,957	113,775
Outcome 2 -			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	-	-	-
	<i>212,343</i>	<i>850,627</i>	<i>1,062,970</i>
	175,360	805,145	980,505
Outcome 3 -			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	-	-	-
	<i>98,659</i>	<i>17,387,729</i>	<i>17,486,388</i>
	100,191	12,815,515	12,915,706
Outcome 4 -			
Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports	-	-	-
	<i>19,000</i>	<i>139,557</i>	<i>158,557</i>
	18,165	149,015	167,180
Total: Department of Social Services	-	-	-

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	- 1,237,457 1,213,828
Total: National Disability Insurance Scheme Launch Transition Agency	-

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities	-	-	-
	4,659	-	4,659
	4,656	-	4,656
Total: Australian Institute of Family Studies	-	-	-

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	- 75,675 86,308	- 4,507 4,945	- 80,182 91,253
Total: NDIS Quality and Safeguards Commission	-	-	-

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	-	-	-
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>
	5,279,624	1,691	5,281,315
Total: Services Australia	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	-	-	-
	<i>334,543</i>	<i>90,949</i>	<i>425,492</i>
Australian Bureau of Statistics	-	-	-
	<i>589,667</i>	-	<i>589,667</i>
Australian Competition and Consumer Commission	-	-	-
	<i>318,518</i>	-	<i>318,518</i>
Australian Office of Financial Management	-	-	-
	<i>16,881</i>	-	<i>16,881</i>
Australian Prudential Regulation Authority	-	-	-
	<i>2,680</i>	-	<i>2,680</i>
Australian Securities and Investments Commission	-	-	-
	<i>443,909</i>	<i>9,952</i>	<i>453,861</i>
Australian Taxation Office	-	-	-
	<i>3,780,280</i>	<i>5,814</i>	<i>3,786,094</i>
Commonwealth Grants Commission	-	-	-
	<i>9,318</i>	-	<i>9,318</i>
Inspector General of Taxation	-	-	-
	<i>6,534</i>	-	<i>6,534</i>
National Competition Council	-	-	-
	<i>1,731</i>	-	<i>1,731</i>
Office of the Auditing and Assurance Standards Board	-	-	-
	<i>2,412</i>	-	<i>2,412</i>
Office of the Australian Accounting Standards Board	-	-	-
	<i>3,619</i>	-	<i>3,619</i>
Productivity Commission	-	-	-
	<i>37,445</i>	-	<i>37,445</i>
Total: Treasury	-	-	-
	<i>5,547,537</i>	<i>106,715</i>	<i>5,654,252</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	-	-	-
	<i>334,543</i>	<i>90,949</i>	<i>425,492</i>
	267,580	148,037	415,617
Total: Department of the Treasury	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	-	-	-
	589,667	-	589,667
	427,123	-	427,123
Total: Australian Bureau of Statistics	-	-	-

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	- <i>318,518</i> 299,322	- - -	- <i>318,518</i> 299,322
Total: Australian Competition and Consumer Commission	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	- <i>16,881</i> 16,865	- - -	- <i>16,881</i> 16,865
Total: Australian Office of Financial Management	-	-	-

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	- <i>2,680</i> 3,630	- - -	- <i>2,680</i> 3,630
Total: Australian Prudential Regulation Authority	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	- <i>443,909</i> 457,948	- <i>9,952</i> 9,708	- <i>453,861</i> 467,656
Total: Australian Securities and Investments Commission	-	-	-

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	-	-	-
	<i>3,780,280</i>	<i>5,814</i>	<i>3,786,094</i>
	3,949,497	7,915	3,957,412
Total: Australian Taxation Office	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories	-	-	-
through advice and recommendations on the distribution of GST revenue	9,318	-	9,318
	9,584	-	9,584
Total: Commonwealth Grants Commission	-	-	-

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through	-	-	-
investigation of complaints, conducting reviews,	6,534	-	6,534
public reporting and independent advice to	6,508	-	6,508
Government and its relevant entities			
Total: Inspector General of Taxation	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	-	-	-
	<i>1,731</i>	-	<i>1,731</i>
	1,701	-	1,701
Total: National Competition Council	-	-	-

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	-	-	-
	2,412	-	2,412
	2,407	-	2,407
Total: Office of the Auditing and Assurance Standards Board	-	-	-

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to	-	-	-
prepare financial reports and enable users of	3,619	-	3,619
these reports to make informed decisions	3,616	-	3,616
Total: Office of the Australian Accounting Standards Board	-	-	-

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	-	-	-
	37,445	-	37,445
	35,624	-	35,624
Total: Productivity Commission	-	-	-

[*Minister's second reading speech made in—
 House of Representatives on 9 February 2022
 Senate on 10 February 2022*]

(11/22)
