



Appropriation Act (No. 3) 2021-2022

No. 19, 2022

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 1 April 2022]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2021-2022*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	1 April 2022

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2021-2022*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act*

(No. 1) 2021-2022 and the Bill for the *Appropriation Act (No. 2) 2021-2022*.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$11,901,756,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2021-2022* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$2,000 million under section 10 of the *Appropriation Act (No. 1) 2021-2022*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
 - (b) on or after 1 February 2022 and before the commencement of this Act, the Finance Minister determined an amount (the ***advanced amount***) under section 10 of the *Appropriation Act (No. 1) 2021-2022* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2024.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total
	\$'000
Agriculture, Water and the Environment	246,986
Attorney-General's	61,165
Defence	1,338,557
Education, Skills and Employment	1,415,661
Finance	173,229
Foreign Affairs and Trade	416,664
Health	2,878,943
Home Affairs	453,981
Industry, Science, Energy and Resources	260,846
Infrastructure, Transport, Regional Development and Communications	822,917
Prime Minister and Cabinet	348,168
Social Services	3,324,525
Treasury	160,114
Total	11,901,756

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2021-2022**
Budget Appropriation (italic figures)—2021-2022

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	101,124 <i>1,535,111</i>	145,862 <i>1,254,328</i>	246,986 <i>2,789,439</i>
Attorney-General's	35,231 <i>1,394,968</i>	25,934 <i>519,741</i>	61,165 <i>1,914,709</i>
Defence	1,319,787 <i>32,160,872</i>	18,770 <i>179,008</i>	1,338,557 <i>32,339,880</i>
Education, Skills and Employment	25,408 <i>1,027,797</i>	1,390,253 <i>6,718,974</i>	1,415,661 <i>7,746,771</i>
Finance	173,229 <i>666,765</i>	- <i>391,089</i>	173,229 <i>1,057,854</i>
Foreign Affairs and Trade	53,403 <i>2,435,242</i>	363,261 <i>4,694,195</i>	416,664 <i>7,129,437</i>
Health	104,951 <i>1,285,681</i>	2,773,992 <i>16,753,213</i>	2,878,943 <i>18,038,894</i>
Home Affairs	253,370 <i>4,981,992</i>	200,611 <i>2,276,433</i>	453,981 <i>7,258,425</i>
Industry, Science, Energy and Resources	43,831 <i>983,634</i>	217,015 <i>3,759,442</i>	260,846 <i>4,743,076</i>
Infrastructure, Transport, Regional Development and Communications	14,538 <i>600,656</i>	808,379 <i>5,067,761</i>	822,917 <i>5,668,417</i>
Prime Minister and Cabinet	61,619 <i>859,119</i>	286,549 <i>2,568,118</i>	348,168 <i>3,427,237</i>
Social Services	550,603 <i>5,238,239</i>	2,773,922 <i>19,626,130</i>	3,324,525 <i>24,864,369</i>
Treasury	109,385 <i>5,547,537</i>	50,729 <i>106,715</i>	160,114 <i>5,654,252</i>
Total: Bill 3	2,846,479 <i>58,717,613</i>	9,055,277 <i>63,915,147</i>	11,901,756 <i>122,632,760</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO
SUMMARY**Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Water and the Environment	90,892 <i>1,094,847</i>	107,446 <i>1,070,752</i>	198,338 <i>2,165,599</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		- 1,923	- 1,923
Director of National Parks		38,416 <i>66,309</i>	38,416 <i>66,309</i>
Murray-Darling Basin Authority		- <i>80,770</i>	- <i>80,770</i>
Regional Investment Corporation		- <i>26,317</i>	- <i>26,317</i>
Sydney Harbour Federation Trust		- <i>2,465</i>	- <i>2,465</i>
Australian Fisheries Management Authority	- <i>25,453</i>	- <i>5,792</i>	- <i>31,245</i>
Bureau of Meteorology	1,906 <i>356,400</i>	- -	1,906 <i>356,400</i>
Great Barrier Reef Marine Park Authority	8,326 <i>58,411</i>	- -	8,326 <i>58,411</i>
Total: Agriculture, Water and the Environment	101,124 <i>1,535,111</i>	145,862 <i>1,254,328</i>	246,986 <i>2,789,439</i>

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**Additional Appropriation (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT			
Outcome 1 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	18,901 <i>281,400</i> 299,383	65,235 <i>372,918</i> 346,120	84,136 <i>654,318</i> 645,503
Outcome 2 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	18,558 <i>224,445</i> 217,225	- - -	18,558 <i>224,445</i> 217,225
Outcome 3 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	5,379 <i>157,703</i> 130,480	38,699 <i>184,867</i> 149,292	44,078 <i>342,570</i> 279,772
Outcome 4 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	48,054 <i>387,420</i> 350,899	3,512 <i>33,111</i> 30,458	51,566 <i>420,531</i> 381,357
Total: Department of Agriculture, Water and the Environment	90,892	107,446	198,338

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	38,416 <i>66,309</i> 57,063
Total: Director of National Parks	38,416

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	1,906	-	1,906
Australia through the provision of weather,	<i>356,400</i>	-	<i>356,400</i>
water, climate and ocean services	311,465	-	311,465
Total: Bureau of Meteorology	1,906	-	1,906

Schedule 1 Services for which money is appropriated

AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	8,326 <i>58,411</i> 60,151	- - -	8,326 <i>58,411</i> 60,151
Total: Great Barrier Reef Marine Park Authority	8,326	-	8,326

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	12,927 <i>240,665</i>	24,288 <i>492,970</i>	37,215 <i>733,635</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		1,646 <i>20,000</i>	1,646 <i>20,000</i>
Comcare		- <i>5,846</i>	- <i>5,846</i>
Administrative Appeals Tribunal	13,063 <i>165,892</i>	- <i>-</i>	13,063 <i>165,892</i>
Asbestos Safety and Eradication Agency	- <i>4,794</i>	- <i>-</i>	- <i>4,794</i>
Australian Building and Construction Commission	- <i>34,744</i>	- <i>-</i>	- <i>34,744</i>
Australian Commission for Law Enforcement Integrity	- <i>24,713</i>	- <i>-</i>	- <i>24,713</i>
Australian Financial Security Authority	- <i>57,291</i>	- <i>-</i>	- <i>57,291</i>
Australian Law Reform Commission	- <i>2,640</i>	- <i>-</i>	- <i>2,640</i>
Fair Work Commission	- <i>84,563</i>	- <i>-</i>	- <i>84,563</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	3,458 <i>168,991</i>	- <i>-</i>	3,458 <i>168,991</i>
Federal Court of Australia	1,236 <i>311,163</i>	- <i>925</i>	1,236 <i>312,088</i>
High Court of Australia	- <i>18,922</i>	- <i>-</i>	- <i>18,922</i>
National Archives of Australia	3,100 <i>75,608</i>	- <i>-</i>	3,100 <i>75,608</i>
Office of the Australian Information Commissioner	1,447 <i>25,283</i>	- <i>-</i>	1,447 <i>25,283</i>
Office of the Commonwealth Ombudsman	- <i>41,758</i>	- <i>-</i>	- <i>41,758</i>
Office of the Director of Public Prosecutions	- <i>94,825</i>	- <i>-</i>	- <i>94,825</i>
Office of the Inspector-General of Intelligence and Security	- <i>12,494</i>	- <i>-</i>	- <i>12,494</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of Parliamentary Counsel	-	-	-
	<i>19,882</i>	-	<i>19,882</i>
Safe Work Australia	-	-	-
	<i>10,740</i>	-	<i>10,740</i>
Total: Attorney-General's	35,231	25,934	61,165
	<i>1,394,968</i>	<i>519,741</i>	<i>1,914,709</i>

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the	4,560	9,982	14,542
maintenance and improvement of Australia's	<i>158,909</i>	<i>467,138</i>	<i>626,047</i>
law, justice, security and integrity frameworks	155,559	400,866	556,425
Outcome 2 -			
Facilitate jobs growth through policies and	8,367	14,306	22,673
programs that promote fair, productive and safe	<i>81,756</i>	<i>25,832</i>	<i>107,588</i>
workplaces	85,422	26,887	112,309
Total: Attorney-General's Department	12,927	24,288	37,215

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	1,646 <i>20,000</i> 16,515
Total: Australian Human Rights Commission	1,646

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a	13,063	-	13,063
mechanism of independent review of	<i>165,892</i>	-	<i>165,892</i>
administrative decisions that is accessible, fair,	181,535	-	181,535
just, economical, informal, quick and			
proportionate			
Total: Administrative Appeals Tribunal	13,063	-	13,063

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation	3,458	-	3,458
by employees and employers through advice,	<i>161,761</i>	-	<i>161,761</i>
education and where necessary enforcement	150,438	-	150,438
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	3,458	-	3,458

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	840	-	840
	<i>40,527</i>	-	<i>40,527</i>
	33,313	-	33,313
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	396	-	396
	<i>121,198</i>	-	<i>121,198</i>
	114,824	-	114,824
Total: Federal Court of Australia	1,236	-	1,236

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable	3,100	-	3,100
Commonwealth records and to facilitate	<i>75,608</i>	-	<i>75,608</i>
Australians' access to the archival resources of the Commonwealth	75,363	-	75,363
Total: National Archives of Australia	3,100	-	3,100

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	1,447	-	1,447
	25,283	-	25,283
	20,948	-	20,948
Total: Office of the Australian Information Commissioner	1,447	-	1,447

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Defence	1,282,013	-	1,282,013
	<i>30,812,679</i>	-	<i>30,812,679</i>
Australian Signals Directorate	34,714	-	34,714
	<i>932,888</i>	-	<i>932,888</i>
Department of Veterans' Affairs	3,060	18,770	21,830
	<i>415,305</i>	<i>132,915</i>	<i>548,220</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		-	-
		<i>46,093</i>	<i>46,093</i>
Total: Defence	1,319,787	18,770	1,338,557
	<i>32,160,872</i>	<i>179,008</i>	<i>32,339,880</i>

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	-18,960	-	-18,960
through the conduct of operations and provision	<i>213,844</i>	-	<i>213,844</i>
of support for the Australian community and	691,420	-	691,420
civilian authorities in accordance with			
Government direction			
Outcome 2 -			
Protect and advance Australia's strategic	1,300,973	-	1,300,973
interests through the provision of strategic policy,	<i>30,598,835</i>	-	<i>30,598,835</i>
the development, delivery and sustainment of	29,467,025	-	29,467,025
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
Total: Department of Defence	1,282,013	-	1,282,013

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and	34,714	-	34,714
advance our national interests through the	<i>932,888</i>	-	<i>932,888</i>
provision of foreign signals intelligence, cyber	835,703	-	835,703
security and offensive cyber operations, as			
directed by Government			
Total: Australian Signals Directorate	34,714	-	34,714

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	- <i>251,156</i> 238,922	4,343 <i>59,326</i> 60,296	4,343 <i>310,482</i> 299,218
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	3,060 <i>147,043</i> 136,348	13,841 <i>24,842</i> 15,497	16,901 <i>171,885</i> 151,845
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	- <i>17,106</i> 22,725	586 <i>48,747</i> 37,772	586 <i>65,853</i> 60,497
Total: Department of Veterans' Affairs	3,060	18,770	21,830

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Skills and Employment	25,408 <i>939,972</i>	1,390,253 <i>6,713,078</i>	1,415,661 <i>7,653,050</i>
Australian Research Council	- <i>22,561</i>	- <i>5,896</i>	- <i>28,457</i>
Australian Skills Quality Authority	- <i>43,111</i>	-	- <i>43,111</i>
Tertiary Education Quality and Standards Agency	- <i>22,153</i>	-	- <i>22,153</i>
Total: Education, Skills and Employment	25,408 <i>1,027,797</i>	1,390,253 <i>6,718,974</i>	1,415,661 <i>7,746,771</i>

EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**Additional Appropriation (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	2,241 <i>170,496</i> 180,028	122,773 <i>460,237</i> 392,846	125,014 <i>630,733</i> 572,874
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	1,340 <i>125,133</i> 138,313	31,939 <i>344,861</i> 317,924	33,279 <i>469,994</i> 456,237
Outcome 3 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	3,630 <i>184,535</i> 172,920	1,235,541 <i>3,462,754</i> 3,774,340	1,239,171 <i>3,647,289</i> 3,947,260
Outcome 4 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	18,197 <i>459,808</i> 435,936	- <i>2,445,226</i> 2,287,052	18,197 <i>2,905,034</i> 2,722,988
Total: Department of Education, Skills and Employment	25,408	1,390,253	1,415,661

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	15,125	-	15,125
	<i>270,228</i>	<i>351,932</i>	<i>622,160</i>
Australian Electoral Commission	158,104	-	158,104
	<i>387,796</i>	-	<i>387,796</i>
Independent Parliamentary Expenses Authority	-	-	-
	<i>8,741</i>	<i>39,157</i>	<i>47,898</i>
Total: Finance	173,229	-	173,229
	<i>666,765</i>	<i>391,089</i>	<i>1,057,854</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government	536	-	536
finances through providing high quality policy	<i>83,469</i>	-	<i>83,469</i>
advice and operational support to the	80,116	-	80,116
government and Commonwealth entities to			
maintain effective and efficient use of public			
resources			
Outcome 2 -			
Support an efficient and high-performing public	14,678	-	14,678
sector through providing leadership to	<i>169,295</i>	<i>11,527</i>	<i>180,822</i>
Commonwealth entities in ongoing	612,230	11,372	623,602
improvements to public sector governance,			
including through systems, frameworks, policy,			
advice and service delivery			
Outcome 3 -			
Support for Parliamentarians and others as	-89	-	-89
required by the Australian Government through	<i>17,464</i>	<i>340,405</i>	<i>357,869</i>
the delivery of, and advice on, work expenses	23,936	294,257	318,193
and allowances, entitlements and targeted			
programs			
Total: Department of Finance	15,125	-	15,125

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral	158,104	-	158,104
roll management, efficient delivery of polling	<i>387,796</i>	-	<i>387,796</i>
services, and targeted education and public awareness programs	222,681	-	222,681
Total: Australian Electoral Commission	158,104	-	158,104

FOREIGN AFFAIRS AND TRADE PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	20,030	-	20,030
	<i>1,811,662</i>	<i>4,091,569</i>	<i>5,903,231</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		-	-
		<i>135,347</i>	<i>135,347</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
Australian Secret Intelligence Service	14,554	-	14,554
	<i>353,925</i>	-	<i>353,925</i>
Australian Trade and Investment Commission	18,819	363,261	382,080
	<i>260,047</i>	<i>376,088</i>	<i>636,135</i>
Total: Foreign Affairs and Trade	53,403	363,261	416,664
	<i>2,435,242</i>	<i>4,694,195</i>	<i>7,129,437</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests	20,030	-	20,030
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>1,179,450</i>	<i>4,037,819</i>	<i>5,217,269</i>
	977,634	4,283,560	5,261,194
Total: Department of Foreign Affairs and Trade	20,030	-	20,030

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	14,554	-	14,554
	<i>353,925</i>	-	<i>353,925</i>
	<i>324,406</i>	-	<i>324,406</i>
Total: Australian Secret Intelligence Service	14,554	-	14,554

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	18,746	363,261	382,007
	<i>249,805</i>	<i>376,088</i>	<i>625,893</i>
	238,319	1,030,213	1,268,532
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	73	-	73
	<i>10,242</i>	-	<i>10,242</i>
	9,215	-	9,215
Total: Australian Trade and Investment Commission	18,819	363,261	382,080

HEALTH PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Health	98,018	2,765,060	2,863,078
	<i>956,256</i>	<i>15,205,526</i>	<i>16,161,782</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		4,400	4,400
		<i>218,945</i>	<i>218,945</i>
Australian Institute of Health and Welfare		958	958
		<i>33,959</i>	<i>33,959</i>
Australian Sports Commission		321	321
		<i>323,208</i>	<i>323,208</i>
Food Standards Australia New Zealand		-	-
		<i>17,498</i>	<i>17,498</i>
Aged Care Quality and Safety Commission	3,101	-	3,101
	<i>184,494</i>	-	<i>184,494</i>
Australian Organ and Tissue Donation and Transplantation Authority	224	3,253	3,477
	<i>6,015</i>	<i>45,028</i>	<i>51,043</i>
Australian Radiation Protection and Nuclear Safety Agency	3,608	-	3,608
	<i>15,892</i>	-	<i>15,892</i>
Cancer Australia	-	-	-
	<i>12,019</i>	<i>20,451</i>	<i>32,470</i>
National Blood Authority	-	-	-
	<i>6,158</i>	<i>343</i>	<i>6,501</i>
National Health Funding Body	-	-	-
	<i>7,488</i>	-	<i>7,488</i>
National Health and Medical Research Council	-	-	-
	<i>37,054</i>	<i>878,460</i>	<i>915,514</i>
National Mental Health Commission	-	-	-
	<i>15,549</i>	<i>5,398</i>	<i>20,947</i>
Professional Services Review	-	-	-
	<i>12,212</i>	-	<i>12,212</i>
Sport Integrity Australia	-	-	-
	<i>32,544</i>	<i>4,397</i>	<i>36,941</i>
Total: Health	104,951	2,773,992	2,878,943
	<i>1,285,681</i>	<i>16,753,213</i>	<i>18,038,894</i>

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	78,756 <i>490,284</i> -	1,776,736 <i>9,299,293</i> -	1,855,492 <i>9,789,577</i> -
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	-2,942 <i>197,665</i> -	262,055 <i>1,445,830</i> -	259,113 <i>1,643,495</i> -
Outcome 3 -			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	22,204 <i>254,877</i> -	719,117 <i>4,354,692</i> -	741,321 <i>4,609,569</i> -
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	- <i>13,430</i> -	7,152 <i>105,711</i> -	7,152 <i>119,141</i> -
Total: Department of Health	98,018	2,765,060	2,863,078

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	
Outcome 1 -	
To deliver national digital healthcare systems to	4,400
enable and support improvement in health	<i>218,945</i>
outcomes for Australians	195,392
Total: Australian Digital Health Agency	4,400

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	958
A robust evidence-base for the health, housing and community sectors, including through	33,959
developing and disseminating comparable health and welfare information and statistics	32,178
Total: Australian Institute of Health and Welfare	958

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF HEALTH FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	
Outcome 1 -	
Increased participation in organised sport and	321
continued international sporting success	<i>323,208</i>
including through leadership and development of	<i>322,404</i>
a cohesive and effective sports sector, provision	
of targeted financial support, and the operation	
of the Australian Institute of Sport	
Total: Australian Sports Commission	321

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	3,101 <i>184,494</i> 116,253	- - -	3,101 <i>184,494</i> 116,253
Total: Aged Care Quality and Safety Commission	3,101	-	3,101

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	224 <i>6,015</i> 5,538	3,253 <i>45,028</i> 45,041	3,477 <i>51,043</i> 50,579
Total: Australian Organ and Tissue Donation and Transplantation Authority	224	3,253	3,477

Schedule 1 Services for which money is appropriated

HEALTH PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment	3,608	-	3,608
through radiation protection and nuclear safety	<i>15,892</i>	-	<i>15,892</i>
research, policy, advice, codes, standards, services and regulation	15,904	-	15,904
Total: Australian Radiation Protection and Nuclear Safety Agency	3,608	-	3,608

HOME AFFAIRS PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	212,129 <i>2,892,246</i>	200,611 <i>2,269,921</i>	412,740 <i>5,162,167</i>
Australian Criminal Intelligence Commission	- <i>130,063</i>	- <i>-</i>	- <i>130,063</i>
Australian Federal Police	36,577 <i>1,298,038</i>	- <i>6,512</i>	36,577 <i>1,304,550</i>
Australian Institute of Criminology	- <i>5,052</i>	- <i>-</i>	- <i>5,052</i>
Australian Security Intelligence Organisation	4,664 <i>519,881</i>	- <i>-</i>	4,664 <i>519,881</i>
Australian Transaction Reports and Analysis Centre	- <i>91,949</i>	- <i>-</i>	- <i>91,949</i>
Office of the Special Investigator	- <i>44,763</i>	- <i>-</i>	- <i>44,763</i>
Total: Home Affairs	253,370 <i>4,981,992</i>	200,611 <i>2,276,433</i>	453,981 <i>7,258,425</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia from national security and criminal threats through effective national coordination, policy and strategy development, emergency management, and regional cooperation	21,356 <i>266,997</i> -	27,653 <i>148,341</i> -	49,009 <i>415,338</i> -
Outcome 2 -			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	176,943 <i>895,137</i> -	172,958 <i>1,260,592</i> -	349,901 <i>2,155,729</i> -
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	13,830 <i>1,730,112</i> -	- <i>860,988</i> -	13,830 <i>2,591,100</i> -
Total: Department of Home Affairs	212,129	200,611	412,740

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to	17,078	-	17,078
Australia's collective economic and societal	<i>714,388</i>	<i>988</i>	<i>715,376</i>
interests through cooperative national and	1,239,296	9,609	1,248,905
international policing services, primarily focused			
on the prevention, detection, disruption,			
investigation and prosecution of criminal activity			
Outcome 3 -			
Safeguarding Australians and Australian	19,499	-	19,499
interests through the delivery of policing services	<i>583,650</i>	<i>5,524</i>	<i>589,174</i>
primarily focused on protective services, aviation	-	-	-
policing and international missions			
Total: Australian Federal Police	36,577	-	36,577

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	4,664	-	4,664
	<i>519,881</i>	-	<i>519,881</i>
	537,460	-	537,460
Total: Australian Security Intelligence Organisation	4,664	-	4,664

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	43,420 <i>628,413</i>	145,651 <i>2,191,497</i>	189,071 <i>2,819,910</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		- <i>45,548</i>	- <i>45,548</i>
Australian Nuclear Science and Technology Organisation		2,053 <i>221,453</i>	2,053 <i>221,453</i>
Australian Renewable Energy Agency		62,835 <i>54,338</i>	62,835 <i>54,338</i>
Clean Energy Finance Corporation		2,607 <i>4,532</i>	2,607 <i>4,532</i>
Commonwealth Scientific and Industrial Research Organisation		3,036 <i>946,001</i>	3,036 <i>946,001</i>
National Offshore Petroleum Safety and Environmental Management Authority		833 <i>667</i>	833 <i>667</i>
Clean Energy Regulator	411 <i>87,646</i>	- <i>295,387</i>	411 <i>383,033</i>
Climate Change Authority	- <i>2,584</i>	- <i>-</i>	- <i>2,584</i>
Geoscience Australia	- <i>264,635</i>	- <i>19</i>	- <i>264,654</i>
IP Australia	- <i>356</i>	- <i>-</i>	- <i>356</i>
Total: Industry, Science, Energy and Resources	43,831 <i>983,634</i>	217,015 <i>3,759,442</i>	260,846 <i>4,743,076</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources and northern Australia	30,651 <i>453,821</i> 449,188	73,207 <i>1,558,395</i> 817,685	103,858 <i>2,012,216</i> 1,266,873
Outcome 2 -			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	8,250 <i>79,301</i> 68,159	72,444 <i>143,112</i> 13,623	80,694 <i>222,413</i> 81,782
Outcome 3 -			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	4,519 <i>95,291</i> 94,423	- <i>489,990</i> 136,706	4,519 <i>585,281</i> 231,129
Total: Department of Industry, Science, Energy and Resources	43,420	145,651	189,071

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities,	2,053
research, training, products, services and advice	221,453
to Government, industry, the education sector and the Australian population	278,819
Total: Australian Nuclear Science and Technology Organisation	2,053

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	62,835 <i>54,338</i> 17,625
Total: Australian Renewable Energy Agency	62,835

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into	2,607
Australia's clean energy sector, applying	4,532
commercial rigour to investing in renewable	4,270
energy, low-emissions and energy efficiency	
technologies, building industry capacity, and	
disseminating information to industry	
stakeholders	
Total: Clean Energy Finance Corporation	2,607

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	3,036 <i>946,001</i> 961,958
Total: Commonwealth Scientific and Industrial Research Organisation	3,036

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**Additional Appropriation (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	
Outcome 1 -	
Promote and enforce the effective management	833
of risks to the workforce, the environment and	667
the structural integrity of facilities, wells and well-	739
related equipment of the Australian offshore	
petroleum and greenhouse gas storage	
industries through regulatory oversight	
Total: National Offshore Petroleum Safety and Environmental Management Authority	833

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	411	-	411
	<i>87,646</i>	<i>295,387</i>	<i>383,033</i>
	77,659	245,940	323,599
Total: Clean Energy Regulator	411	-	411

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Communications	9,525 <i>425,772</i>	783,893 <i>2,932,686</i>	793,418 <i>3,358,458</i>
<i>Payments to corporate entities:</i>			
Australia Council		- <i>219,794</i>	- <i>219,794</i>
Australian Broadcasting Corporation		- <i>1,070,097</i>	- <i>1,070,097</i>
Australian Film, Television and Radio School		- <i>22,738</i>	- <i>22,738</i>
Australian Maritime Safety Authority		- <i>89,304</i>	- <i>89,304</i>
Australian National Maritime Museum		- <i>24,125</i>	- <i>24,125</i>
Civil Aviation Safety Authority		20,000 <i>102,082</i>	20,000 <i>102,082</i>
Infrastructure Australia		- <i>12,853</i>	- <i>12,853</i>
National Film and Sound Archive of Australia		2,942 <i>25,084</i>	2,942 <i>25,084</i>
National Gallery of Australia		- <i>49,592</i>	- <i>49,592</i>
National Library of Australia		683 <i>56,810</i>	683 <i>56,810</i>
National Museum of Australia		- <i>41,383</i>	- <i>41,383</i>
National Portrait Gallery of Australia		- <i>12,475</i>	- <i>12,475</i>
National Transport Commission		861 <i>3,603</i>	861 <i>3,603</i>
Northern Australia Infrastructure Facility		- <i>18,967</i>	- <i>18,967</i>
Screen Australia		- <i>39,466</i>	- <i>39,466</i>
Special Broadcasting Service Corporation		- <i>310,021</i>	- <i>310,021</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Australian Communications and Media Authority	1,513	-	1,513
	<i>135,657</i>	<i>6,694</i>	<i>142,351</i>
Australian Transport Safety Bureau	-	-	-
	<i>21,441</i>	-	<i>21,441</i>
National Capital Authority	3,500	-	3,500
	<i>11,018</i>	<i>29,987</i>	<i>41,005</i>
National Faster Rail Agency	-	-	-
	<i>3,462</i>	-	<i>3,462</i>
North Queensland Water Infrastructure Authority	-	-	-
	<i>3,306</i>	-	<i>3,306</i>
Total: Infrastructure, Transport, Regional Development and Communications	14,538	808,379	822,917
	<i>600,656</i>	<i>5,067,761</i>	<i>5,668,417</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	389 20,059 20,357	- 346,788 297,801	389 366,847 318,158
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	3,423 226,978 188,691	685,522 1,014,875 2,321,163	688,945 1,241,853 2,509,854
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	- 53,378 52,369	3,000 637,924 480,755	3,000 691,302 533,124
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	239 2,139 3,642	41,771 191,854 222,884	42,010 193,993 226,526
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	2,707 97,606 95,720	5,000 309,369 307,317	7,707 406,975 403,037
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	2,767 25,612 27,772	48,600 431,876 417,999	51,367 457,488 445,771
Total: Department of Infrastructure, Transport, Regional Development and Communications	9,525	783,893	793,418

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	20,000 <i>102,082</i> 128,424
Total: Civil Aviation Safety Authority	20,000

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
<hr/>	
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's	2,942
audiovisual culture past and present through	<i>25,084</i>
developing, preserving, maintaining and	<i>26,535</i>
promoting the national audiovisual collection of	
historic and cultural significance	
<hr/>	
Total: National Film and Sound Archive of Australia	2,942
<hr/>	

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation,	683
enjoyment and understanding of Australian life	<i>56,810</i>
and society by providing access to a national	<i>58,786</i>
collection of library material	
Total: National Library of Australia	683

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	861 <i>3,603</i> 3,629
Total: National Transport Commission	861

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the	1,513	-	1,513
Australian community through regulation, education and advice	<i>135,657</i>	<i>6,694</i>	<i>142,351</i>
	113,823	12,988	126,811
Total: Australian Communications and Media Authority	1,513	-	1,513

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND
COMMUNICATIONS PORTFOLIO**

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	3,500	-	3,500
	<i>11,018</i>	<i>29,987</i>	<i>41,005</i>
	11,610	34,568	46,178
Total: National Capital Authority	3,500	-	3,500

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	29,650	4,354	34,004
	<i>207,190</i>	<i>37,921</i>	<i>245,111</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		-	-
		<i>35,731</i>	<i>35,731</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		6,828	6,828
		<i>19,441</i>	<i>19,441</i>
Indigenous Business Australia		-	-
		<i>9,452</i>	<i>9,452</i>
Indigenous Land and Sea Corporation		-	-
		<i>8,276</i>	<i>8,276</i>
Old Parliament House		-	-
		<i>13,569</i>	<i>13,569</i>
Torres Strait Regional Authority		-	-
		<i>36,059</i>	<i>36,059</i>
Australian National Audit Office	-	-	-
	<i>81,246</i>	-	<i>81,246</i>
Australian Public Service Commission	4,691	-	4,691
	<i>47,622</i>	-	<i>47,622</i>
Digital Transformation Agency	-	-	-
	<i>72,220</i>	-	<i>72,220</i>
National Indigenous Australians Agency	19,244	47,327	66,571
	<i>271,433</i>	<i>1,476,108</i>	<i>1,747,541</i>
National Recovery and Resilience Agency	5,836	228,040	233,876
	<i>54,791</i>	<i>920,000</i>	<i>974,791</i>
Office of National Intelligence	1,751	-	1,751
	<i>96,090</i>	<i>4,344</i>	<i>100,434</i>
Office of the Official Secretary to the Governor-General	247	-	247
	<i>21,854</i>	<i>7,217</i>	<i>29,071</i>
Workplace Gender Equality Agency	200	-	200
	<i>6,673</i>	-	<i>6,673</i>
Total: Prime Minister and Cabinet	61,619	286,549	348,168
	<i>859,119</i>	<i>2,568,118</i>	<i>3,427,237</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	29,650	4,354	34,004
	<i>207,190</i>	<i>37,921</i>	<i>245,111</i>
	198,739	53,893	252,632
Total: Department of the Prime Minister and Cabinet	29,650	4,354	34,004

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	6,828 <i>19,441</i> 19,437
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	6,828

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public	4,691	-	4,691
service through leadership, promotion, advice	<i>47,622</i>	-	<i>47,622</i>
and professional development, drawing on research and evaluation	36,704	-	36,704
Total: Australian Public Service Commission	4,691	-	4,691

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS			
AGENCY			
Outcome 1 -			
Lead the development and implementation of the	19,244	47,327	66,571
Australian Government's agenda to improve the	<i>271,433</i>	<i>1,476,108</i>	<i>1,747,541</i>
lives of Indigenous Australians through focusing	<i>255,817</i>	<i>1,344,202</i>	<i>1,600,019</i>
on place based solutions, working in partnership,			
and effectively delivering programs			
Total: National Indigenous Australians Agency	19,244	47,327	66,571

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL RECOVERY AND RESILIENCE			
AGENCY			
Outcome 1 -			
To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement	5,836	228,040	233,876
	<i>54,791</i>	<i>920,000</i>	<i>974,791</i>
	6,271	910	7,181
Total: National Recovery and Resilience Agency	5,836	228,040	233,876

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests	1,751	-	1,751
through increased government awareness of	<i>96,090</i>	<i>4,344</i>	<i>100,434</i>
international developments affecting Australia,	96,079	1,574	97,653
and integration, coordination and evaluation of			
Australia's national intelligence capabilities			
Total: Office of National Intelligence	1,751	-	1,751

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	247 <i>21,854</i> 16,160	- <i>7,217</i> 5,762	247 <i>29,071</i> 21,922
Total: Office of the Official Secretary to the Governor-General	247	-	247

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in	200	-	200
Australian workplaces including through the	<i>6,673</i>	-	<i>6,673</i>
provision of advice and assistance to employers	<i>8,047</i>	-	<i>8,047</i>
and the assessment and measurement of			
workplace gender data			
Total: Workplace Gender Equality Agency	200	-	200

SOCIAL SERVICES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2021-2022***Budget Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	3,883	2,747,986	2,751,869
	<i>426,679</i>	<i>18,382,478</i>	<i>18,809,157</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		25,929	25,929
		<i>1,237,457</i>	<i>1,237,457</i>
Australian Institute of Family Studies	-	-	-
	<i>4,659</i>	-	<i>4,659</i>
NDIS Quality and Safeguards Commission	8,743	-	8,743
	<i>75,675</i>	<i>4,507</i>	<i>80,182</i>
Services Australia	537,977	7	537,984
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>
Total: Social Services	550,603	2,773,922	3,324,525
	<i>5,238,239</i>	<i>19,626,130</i>	<i>24,864,369</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that	-508	-	-508
incentivises self-reliance and supports people	<i>96,677</i>	<i>4,565</i>	<i>101,242</i>
who cannot fully support themselves by	<i>94,818</i>	<i>18,957</i>	<i>113,775</i>
providing targeted payments and assistance			
Outcome 2 -			
Contribute to stronger and more resilient	4,384	27,505	31,889
individuals, children, families and communities	<i>212,343</i>	<i>850,627</i>	<i>1,062,970</i>
by providing targeted supports	<i>175,360</i>	<i>805,145</i>	<i>980,505</i>
Outcome 3 -			
Supporting the independence of, and economic	7	2,720,481	2,720,488
participation by, people with disability and carers	<i>98,659</i>	<i>17,387,729</i>	<i>17,486,388</i>
by providing targeted supports	<i>100,191</i>	<i>12,815,515</i>	<i>12,915,706</i>
Total: Department of Social Services	3,883	2,747,986	2,751,869

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR	
PAYMENT TO	
<i>NATIONAL DISABILITY INSURANCE</i>	
<i>SCHEME LAUNCH TRANSITION AGENCY</i>	
Outcome 1 -	
To implement a National Disability Insurance	25,929
Scheme that provides individual control and	<i>1,237,457</i>
choice in the delivery of reasonable and	<i>1,213,828</i>
necessary supports to improve independence,	
social and economic participation of eligible	
people with disability, their families and carers,	
and associated referral services and activities	
Total: National Disability Insurance Scheme	25,929
Launch Transition Agency	

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS	8,743	-	8,743
and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	<i>75,675</i>	<i>4,507</i>	<i>80,182</i>
	86,308	4,945	91,253
Total: NDIS Quality and Safeguards Commission	8,743	-	8,743

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	537,977	7	537,984
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>
	5,279,624	1,691	5,281,315
Total: Services Australia	537,977	7	537,984

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2021-2022

Budget Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Treasury	3,676	47,966	51,642
	<i>334,543</i>	<i>90,949</i>	<i>425,492</i>
Australian Bureau of Statistics	5,610	-	5,610
	<i>589,667</i>	-	<i>589,667</i>
Australian Competition and Consumer Commission	2,509	-	2,509
	<i>318,518</i>	-	<i>318,518</i>
Australian Office of Financial Management	-	-	-
	<i>16,881</i>	-	<i>16,881</i>
Australian Prudential Regulation Authority	-	-	-
	<i>2,680</i>	-	<i>2,680</i>
Australian Securities and Investments Commission	8,305	-	8,305
	<i>443,909</i>	<i>9,952</i>	<i>453,861</i>
Australian Taxation Office	89,285	2,763	92,048
	<i>3,780,280</i>	<i>5,814</i>	<i>3,786,094</i>
Commonwealth Grants Commission	-	-	-
	<i>9,318</i>	-	<i>9,318</i>
Inspector General of Taxation	-	-	-
	<i>6,534</i>	-	<i>6,534</i>
National Competition Council	-	-	-
	<i>1,731</i>	-	<i>1,731</i>
Office of the Auditing and Assurance Standards Board	-	-	-
	<i>2,412</i>	-	<i>2,412</i>
Office of the Australian Accounting Standards Board	-	-	-
	<i>3,619</i>	-	<i>3,619</i>
Productivity Commission	-	-	-
	<i>37,445</i>	-	<i>37,445</i>
Total: Treasury	109,385	50,729	160,114
	<i>5,547,537</i>	<i>106,715</i>	<i>5,654,252</i>

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions	3,676	47,966	51,642
on policies for the good of the Australian people,	<i>334,543</i>	<i>90,949</i>	<i>425,492</i>
including for achieving strong, sustainable	267,580	148,037	415,617
economic growth, through the provision of			
advice to Treasury Ministers and the efficient			
administration of Treasury's functions			
Total: Department of the Treasury	3,676	47,966	51,642

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	5,610	-	5,610
	<i>589,667</i>	-	<i>589,667</i>
	427,123	-	427,123
Total: Australian Bureau of Statistics	5,610	-	5,610

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	2,509	-	2,509
	<i>318,518</i>	-	<i>318,518</i>
	299,322	-	299,322
Total: Australian Competition and Consumer Commission	2,509	-	2,509

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	8,305	-	8,305
	<i>443,909</i>	<i>9,952</i>	<i>453,861</i>
	<i>457,948</i>	<i>9,708</i>	<i>467,656</i>
Total: Australian Securities and Investments Commission	8,305	-	8,305

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2021-2022
Budget Appropriation (italic figures)—2021-2022
 Actual Available Appropriation (light figures)—2020-2021

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of	89,285	2,763	92,048
Australia's taxation and superannuation	<i>3,780,280</i>	<i>5,814</i>	<i>3,786,094</i>
systems, including through helping people	3,949,497	7,915	3,957,412
understand their rights and obligations,			
improving ease of compliance and access to			
benefits, and managing non-compliance with the			
law; and in delivering effective and efficient			
business registry services			
Total: Australian Taxation Office	89,285	2,763	92,048

[Minister's second reading speech made in—
 House of Representatives on 10 February 2022
 Senate on 30 March 2022]

(12/22)