

Appropriation Act (No. 3) 2021‑2022

No. 19, 2022

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Contents

Part 1—Preliminary 2

1 Short title 2

2 Commencement 2

3 Definitions 2

4 Portfolio statements 4

5 Notional transactions between entities that are part of the Commonwealth 4

Part 2—Appropriation items 5

6 Summary of appropriations 5

7 Departmental items 5

8 Administered items 5

9 Corporate entity items 5

Part 3—Advance to the Finance Minister 7

10 Advance to the Finance Minister 7

Part 4—Miscellaneous 8

11 Crediting amounts to special accounts 8

12 Appropriation of the Consolidated Revenue Fund 8

13 Repeal of this Act 8

Schedule 1—Services for which money is appropriated 9



An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 1 April 2022*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2021‑2022*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 1 April 2022 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2021‑2022*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2021‑2022* and the Bill for the *Appropriation Act (No. 2) 2021‑2022*.

***portfolio statements*** means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Additional Estimates Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $11,901,756,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

(1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2021‑2022* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to $2,000 million under section 10 of the *Appropriation Act (No. 1) 2021‑2022*, regardless of amounts that have already been determined under that section.

(2) If:

(a) this Act appropriates an amount for particular expenditure; and

(b) on or after 1 February 2022 and before the commencement of this Act, the Finance Minister determined an amount (the ***advanced amount***) under section 10 of the *Appropriation Act (No. 1) 2021‑2022* for the expenditure;

the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2024.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture, Water and the Environment | 246,986 |
| Attorney‑General's | 61,165 |
| Defence | 1,338,557 |
| Education, Skills and Employment | 1,415,661 |
| Finance | 173,229 |
| Foreign Affairs and Trade | 416,664 |
| Health | 2,878,943 |
| Home Affairs | 453,981 |
| Industry, Science, Energy and Resources | 260,846 |
| Infrastructure, Transport, Regional Development and Communications | 822,917 |
| Prime Minister and Cabinet | 348,168 |
| Social Services | 3,324,525 |
| Treasury | 160,114 |
|  |  |
| **Total** | **11,901,756** |

|  |
| --- |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Water and the Environment | **101,124** | **145,862** | **246,986** |
|  | *1,535,111* | *1,254,328* | *2,789,439* |
|  |  |  |  |
| Attorney‑General's | **35,231** | **25,934** | **61,165** |
|  | *1,394,968* | *519,741* | *1,914,709* |
|  |  |  |  |
| Defence | **1,319,787** | **18,770** | **1,338,557** |
|  | *32,160,872* | *179,008* | *32,339,880* |
|  |  |  |  |
| Education, Skills and Employment | **25,408** | **1,390,253** | **1,415,661** |
|  | *1,027,797* | *6,718,974* | *7,746,771* |
|  |  |  |  |
| Finance | **173,229** | **‑** | **173,229** |
|  | *666,765* | *391,089* | *1,057,854* |
|  |  |  |  |
| Foreign Affairs and Trade | **53,403** | **363,261** | **416,664** |
|  | *2,435,242* | *4,694,195* | *7,129,437* |
|  |  |  |  |
| Health | **104,951** | **2,773,992** | **2,878,943** |
|  | *1,285,681* | *16,753,213* | *18,038,894* |
|  |  |  |  |
| Home Affairs | **253,370** | **200,611** | **453,981** |
|  | *4,981,992* | *2,276,433* | *7,258,425* |
|  |  |  |  |
| Industry, Science, Energy and Resources | **43,831** | **217,015** | **260,846** |
|  | *983,634* | *3,759,442* | *4,743,076* |
|  |  |  |  |
| Infrastructure, Transport, Regional Development | **14,538** | **808,379** | **822,917** |
| and Communications | *600,656* | *5,067,761* | *5,668,417* |
|  |  |  |  |
| Prime Minister and Cabinet | **61,619** | **286,549** | **348,168** |
|  | *859,119* | *2,568,118* | *3,427,237* |
|  |  |  |  |
| Social Services | **550,603** | **2,773,922** | **3,324,525** |
|  | *5,238,239* | *19,626,130* | *24,864,369* |
|  |  |  |  |
| Treasury | **109,385** | **50,729** | **160,114** |
|  | *5,547,537* | *106,715* | *5,654,252* |
|  |  |  |  |
| **Total: Bill 3** | **2,846,479** | **9,055,277** | **11,901,756** |
|  | *58,717,613* | *63,915,147* | *122,632,760* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Water and the | **90,892** | **107,446** | **198,338** |
| Environment | *1,094,847* | *1,070,752* | *2,165,599* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines |  | **‑** | **‑** |
| Authority |  | *1,923* | *1,923* |
|  |  |  |  |
| Director of National Parks |  | **38,416** | **38,416** |
|  |  | *66,309* | *66,309* |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | **‑** | **‑** |
|  |  | *80,770* | *80,770* |
|  |  |  |  |
| Regional Investment Corporation |  | **‑** | **‑** |
|  |  | *26,317* | *26,317* |
|  |  |  |  |
| Sydney Harbour Federation Trust |  | **‑** | **‑** |
|  |  | *2,465* | *2,465* |
|  |  |  |  |
| Australian Fisheries Management Authority | **‑** | **‑** | **‑** |
|  | *25,453* | *5,792* | *31,245* |
|  |  |  |  |
| Bureau of Meteorology | **1,906** | **‑** | **1,906** |
|  | *356,400* | *‑* | *356,400* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **8,326** | **‑** | **8,326** |
|  | *58,411* | *‑* | *58,411* |
|  |  |  |  |
| **Total: Agriculture, Water and the Environment** | **101,124** | **145,862** | **246,986** |
|  | *1,535,111* | *1,254,328* | *2,789,439* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, WATER** |  |  |  |
| **AND THE ENVIRONMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Conserve, protect and sustainably manage | **18,901** | **65,235** | **84,136** |
| Australia's biodiversity, ecosystems, | *281,400* | *372,918* | *654,318* |
| environment and heritage through research, | 299,383 | 346,120 | 645,503 |
| information management, supporting natural |  |  |  |
| resource management, establishing and |  |  |  |
| managing Commonwealth protected areas, and |  |  |  |
| reducing and regulating the use of pollutants and |  |  |  |
| hazardous substances, and coordination of |  |  |  |
| climate change adaptation strategy and climate |  |  |  |
| change science activities |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Advance Australia's strategic, scientific, | **18,558** | **‑** | **18,558** |
| environmental and economic interests in the | *224,445* | *‑* | *224,445* |
| Antarctic region by protecting, administering and | 217,225 | ‑ | 217,225 |
| researching the region |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| More sustainable, productive, internationally | **5,379** | **38,699** | **44,078** |
| competitive and profitable Australian agricultural, | *157,703* | *184,867* | *342,570* |
| food and fibre industries through policies and | 130,480 | 149,292 | 279,772 |
| initiatives that promote better resource |  |  |  |
| management practices, innovation, self‑reliance |  |  |  |
| and improved access to international markets |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Safeguard Australia's animal and plant health | **48,054** | **3,512** | **51,566** |
| status to maintain overseas markets and protect | *387,420* | *33,111* | *420,531* |
| the economy and environment from the impact | 350,899 | 30,458 | 381,357 |
| of exotic pests and diseases, through risk |  |  |  |
| assessment, inspection and certification, and the |  |  |  |
| implementation of emergency response |  |  |  |
| arrangements for Australian agricultural, food |  |  |  |
| and fibre industries |  |  |  |
|  |  |  |  |
| **Total: Department of Agriculture, Water and the** | **90,892** | **107,446** | **198,338** |
| **Environment** |  |  |  |

|  |  |
| --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF AGRICULTURE, WATER** |  |
| **AND THE ENVIRONMENT FOR PAYMENT TO** |  |
| ***DIRECTOR OF NATIONAL PARKS*** |  |
| **Outcome 1 ‑** |  |
| Management of Commonwealth reserves as | **38,416** |
| outstanding natural places that enhance | *66,309* |
| Australia's well‑being through the protection and | 57,063 |
| conservation of their natural and cultural values, |  |
| supporting the aspirations of Aboriginal and |  |
| Torres Strait Islander people in managing their |  |
| traditional land and sea country, and offering |  |
| world class natural and cultural visitor |  |
| experiences |  |
|  |  |
| **Total: Director of National Parks** | **38,416** |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enabling a safe, prosperous, secure and healthy | **1,906** | **‑** | **1,906** |
| Australia through the provision of weather, | *356,400* | *‑* | *356,400* |
| water, climate and ocean services | 311,465 | ‑ | 311,465 |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **1,906** | **‑** | **1,906** |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **GREAT BARRIER REEF MARINE PARK** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The long‑term protection, ecologically | **8,326** | **‑** | **8,326** |
| sustainable use, understanding and enjoyment | *58,411* | *‑* | *58,411* |
| of the Great Barrier Reef for all Australians and | 60,151 | ‑ | 60,151 |
| the international community, through the care |  |  |  |
| and development of the Marine Park |  |  |  |
|  |  |  |  |
| **Total: Great Barrier Reef Marine Park Authority** | **8,326** | **‑** | **8,326** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General's Department | **12,927** | **24,288** | **37,215** |
|  | *240,665* | *492,970* | *733,635* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Human Rights Commission |  | **1,646** | **1,646** |
|  |  | *20,000* | *20,000* |
|  |  |  |  |
| Comcare |  | **‑** | **‑** |
|  |  | *5,846* | *5,846* |
|  |  |  |  |
| Administrative Appeals Tribunal | **13,063** | **‑** | **13,063** |
|  | *165,892* | *‑* | *165,892* |
|  |  |  |  |
| Asbestos Safety and Eradication Agency | **‑** | **‑** | **‑** |
|  | *4,794* | *‑* | *4,794* |
|  |  |  |  |
| Australian Building and Construction Commission | **‑** | **‑** | **‑** |
|  | *34,744* | *‑* | *34,744* |
|  |  |  |  |
| Australian Commission for Law Enforcement | **‑** | **‑** | **‑** |
| Integrity | *24,713* | *‑* | *24,713* |
|  |  |  |  |
| Australian Financial Security Authority | **‑** | **‑** | **‑** |
|  | *57,291* | *‑* | *57,291* |
|  |  |  |  |
| Australian Law Reform Commission | **‑** | **‑** | **‑** |
|  | *2,640* | *‑* | *2,640* |
|  |  |  |  |
| Fair Work Commission | **‑** | **‑** | **‑** |
|  | *84,563* | *‑* | *84,563* |
|  |  |  |  |
| Fair Work Ombudsman and Registered | **3,458** | **‑** | **3,458** |
| Organisations Commission Entity | *168,991* | *‑* | *168,991* |
|  |  |  |  |
| Federal Court of Australia | **1,236** | **‑** | **1,236** |
|  | *311,163* | *925* | *312,088* |
|  |  |  |  |
| High Court of Australia | **‑** | **‑** | **‑** |
|  | *18,922* | *‑* | *18,922* |
|  |  |  |  |
| National Archives of Australia | **3,100** | **‑** | **3,100** |
|  | *75,608* | *‑* | *75,608* |
|  |  |  |  |
| Office of the Australian Information Commissioner | **1,447** | **‑** | **1,447** |
|  | *25,283* | *‑* | *25,283* |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | **‑** | **‑** | **‑** |
|  | *41,758* | *‑* | *41,758* |
|  |  |  |  |
| Office of the Director of Public Prosecutions | **‑** | **‑** | **‑** |
|  | *94,825* | *‑* | *94,825* |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and | **‑** | **‑** | **‑** |
| Security | *12,494* | *‑* | *12,494* |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Office of Parliamentary Counsel | **‑** | **‑** | **‑** |
|  | *19,882* | *‑* | *19,882* |
|  |  |  |  |
| Safe Work Australia | **‑** | **‑** | **‑** |
|  | *10,740* | *‑* | *10,740* |
|  |  |  |  |
| **Total: Attorney‑General's** | **35,231** | **25,934** | **61,165** |
|  | *1,394,968* | *519,741* | *1,914,709* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A just and secure society through the | **4,560** | **9,982** | **14,542** |
| maintenance and improvement of Australia's | *158,909* | *467,138* | *626,047* |
| law, justice, security and integrity frameworks | 155,559 | 400,866 | 556,425 |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Facilitate jobs growth through policies and | **8,367** | **14,306** | **22,673** |
| programs that promote fair, productive and safe | *81,756* | *25,832* | *107,588* |
| workplaces | 85,422 | 26,887 | 112,309 |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **12,927** | **24,288** | **37,215** |

|  |  |
| --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT FOR** |  |
| **PAYMENT TO** |  |
| ***AUSTRALIAN HUMAN RIGHTS COMMISSION*** |  |
| **Outcome 1 ‑** |  |
| An Australian society in which human rights are | **1,646** |
| respected, protected and promoted through | *20,000* |
| independent investigation and resolution of | 16,515 |
| complaints, education and research to promote |  |
| and eliminate discrimination, and monitoring, |  |
| and reporting on human rights |  |
|  |  |
| **Total: Australian Human Rights Commission** | **1,646** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide correct or preferable decisions through a | **13,063** | **‑** | **13,063** |
| mechanism of independent review of | *165,892* | *‑* | *165,892* |
| administrative decisions that is accessible, fair, | 181,535 | ‑ | 181,535 |
| just, economical, informal, quick and |  |  |  |
| proportionate |  |  |  |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **13,063** | **‑** | **13,063** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FAIR WORK OMBUDSMAN AND REGISTERED** |  |  |  |
| **ORGANISATIONS COMMISSION ENTITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Compliance with workplace relations legislation | **3,458** | **‑** | **3,458** |
| by employees and employers through advice, | *161,761* | *‑* | *161,761* |
| education and where necessary enforcement | 150,438 | ‑ | 150,438 |
|  |  |  |  |
| **Total: Fair Work Ombudsman and Registered** | **3,458** | **‑** | **3,458** |
| **Organisations Commission Entity** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **FEDERAL COURT OF AUSTRALIA** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Apply and uphold the rule of law for litigants in | **840** | **‑** | **840** |
| the Family Court of Australia through the | *40,527* | *‑* | *40,527* |
| resolution of family law matters according to law, | 33,313 | ‑ | 33,313 |
| particularly more complex family law matters, |  |  |  |
| and through the effective management of the |  |  |  |
| administrative affairs of the Court |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Improved administration and support of the | **396** | **‑** | **396** |
| resolution of matters according to law for litigants | *121,198* | *‑* | *121,198* |
| in the Federal Court of Australia, the Family | 114,824 | ‑ | 114,824 |
| Court of Australia and the Federal Circuit Court |  |  |  |
| of Australia, and parties in the National Native |  |  |  |
| Title Tribunal, through efficient and effective |  |  |  |
| provision of shared corporate and registry |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Total: Federal Court of Australia** | **1,236** | **‑** | **1,236** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL ARCHIVES OF AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To promote the creation, management and | **3,100** | **‑** | **3,100** |
| preservation of authentic, reliable and usable | *75,608* | *‑* | *75,608* |
| Commonwealth records and to facilitate | 75,363 | ‑ | 75,363 |
| Australians' access to the archival resources of |  |  |  |
| the Commonwealth |  |  |  |
|  |  |  |  |
| **Total: National Archives of Australia** | **3,100** | **‑** | **3,100** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE AUSTRALIAN INFORMATION** |  |  |  |
| **COMMISSIONER** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provision of public access to Commonwealth | **1,447** | **‑** | **1,447** |
| Government information, protection of | *25,283* | *‑* | *25,283* |
| individuals' personal information, and | 20,948 | ‑ | 20,948 |
| performance of information commissioner, |  |  |  |
| freedom of information and privacy functions |  |  |  |
|  |  |  |  |
| **Total: Office of the Australian Information** | **1,447** | **‑** | **1,447** |
| **Commissioner** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **1,282,013** | **‑** | **1,282,013** |
|  | *30,812,679* | *‑* | *30,812,679* |
|  |  |  |  |
| Australian Signals Directorate | **34,714** | **‑** | **34,714** |
|  | *932,888* | *‑* | *932,888* |
|  |  |  |  |
| Department of Veterans' Affairs | **3,060** | **18,770** | **21,830** |
|  | *415,305* | *132,915* | *548,220* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  |  | *46,093* | *46,093* |
|  |  |  |  |
| **Total: Defence** | **1,319,787** | **18,770** | **1,338,557** |
|  | *32,160,872* | *179,008* | *32,339,880* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia and its national interests | **‑18,960** | **‑** | **‑18,960** |
| through the conduct of operations and provision | *213,844* | *‑* | *213,844* |
| of support for the Australian community and | 691,420 | ‑ | 691,420 |
| civilian authorities in accordance with |  |  |  |
| Government direction |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Protect and advance Australia's strategic | **1,300,973** | **‑** | **1,300,973** |
| interests through the provision of strategic policy, | *30,598,835* | *‑* | *30,598,835* |
| the development, delivery and sustainment of | 29,467,025 | ‑ | 29,467,025 |
| military, intelligence and enabling capabilities, |  |  |  |
| and the promotion of regional and global security |  |  |  |
| and stability as directed by Government |  |  |  |
|  |  |  |  |
| **Total: Department of Defence** | **1,282,013** | **‑** | **1,282,013** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SIGNALS DIRECTORATE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia from global threats and | **34,714** | **‑** | **34,714** |
| advance our national interests through the | *932,888* | *‑* | *932,888* |
| provision of foreign signals intelligence, cyber | 835,703 | ‑ | 835,703 |
| security and offensive cyber operations, as |  |  |  |
| directed by Government |  |  |  |
|  |  |  |  |
| **Total: Australian Signals Directorate** | **34,714** | **‑** | **34,714** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF VETERANS' AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain and enhance the financial wellbeing | **‑** | **4,343** | **4,343** |
| and self‑sufficiency of eligible persons and their | *251,156* | *59,326* | *310,482* |
| dependants through access to income support, | 238,922 | 60,296 | 299,218 |
| compensation, and other support services, |  |  |  |
| including advice and information about |  |  |  |
| entitlements |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Maintain and enhance the physical wellbeing | **3,060** | **13,841** | **16,901** |
| and quality of life of eligible persons and their | *147,043* | *24,842* | *171,885* |
| dependants through health and other care | 136,348 | 15,497 | 151,845 |
| services that promote early intervention, |  |  |  |
| prevention and treatment, including advice and |  |  |  |
| information about health service entitlements |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Acknowledgement and commemoration of those | **‑** | **586** | **586** |
| who served Australia and its allies in wars, | *17,106* | *48,747* | *65,853* |
| conflicts and peace operations through | 22,725 | 37,772 | 60,497 |
| promoting recognition of service and sacrifice, |  |  |  |
| preservation of Australia's wartime heritage, and |  |  |  |
| official commemorations |  |  |  |
|  |  |  |  |
| **Total: Department of Veterans' Affairs** | **3,060** | **18,770** | **21,830** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education, Skills and Employment | **25,408** | **1,390,253** | **1,415,661** |
|  | *939,972* | *6,713,078* | *7,653,050* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
|  | *22,561* | *5,896* | *28,457* |
|  |  |  |  |
| Australian Skills Quality Authority | **‑** | **‑** | **‑** |
|  | *43,111* | *‑* | *43,111* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
|  | *22,153* | *‑* | *22,153* |
|  |  |  |  |
| **Total: Education, Skills and Employment** | **25,408** | **1,390,253** | **1,415,661** |
|  | *1,027,797* | *6,718,974* | *7,746,771* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION, SKILLS AND** |  |  |  |
| **EMPLOYMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved early learning, schooling, student | **2,241** | **122,773** | **125,014** |
| educational outcomes and transitions to and | *170,496* | *460,237* | *630,733* |
| from school through access to quality child care, | 180,028 | 392,846 | 572,874 |
| support, parent engagement, quality teaching |  |  |  |
| and learning environments |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Promote growth in economic productivity and | **1,340** | **31,939** | **33,279** |
| social wellbeing through access to quality higher | *125,133* | *344,861* | *469,994* |
| education, international education, and | 138,313 | 317,924 | 456,237 |
| international quality research |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Promote growth in economic productivity and | **3,630** | **1,235,541** | **1,239,171** |
| social wellbeing through access to quality skills | *184,535* | *3,462,754* | *3,647,289* |
| and training | 172,920 | 3,774,340 | 3,947,260 |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Foster a productive and competitive labour | **18,197** | **‑** | **18,197** |
| market through policies and programs that assist | *459,808* | *2,445,226* | *2,905,034* |
| job seekers into work and meet employer needs | 435,936 | 2,287,052 | 2,722,988 |
|  |  |  |  |
| **Total: Department of Education, Skills and** | **25,408** | **1,390,253** | **1,415,661** |
| **Employment** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | **15,125** | **‑** | **15,125** |
|  | *270,228* | *351,932* | *622,160* |
|  |  |  |  |
| Australian Electoral Commission | **158,104** | **‑** | **158,104** |
|  | *387,796* | *‑* | *387,796* |
|  |  |  |  |
| Independent Parliamentary Expenses Authority | **‑** | **‑** | **‑** |
|  | *8,741* | *39,157* | *47,898* |
|  |  |  |  |
| **Total: Finance** | **173,229** | **‑** | **173,229** |
|  | *666,765* | *391,089* | *1,057,854* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support sustainable Australian Government | **536** | **‑** | **536** |
| finances through providing high quality policy | *83,469* | *‑* | *83,469* |
| advice and operational support to the | 80,116 | ‑ | 80,116 |
| government and Commonwealth entities to |  |  |  |
| maintain effective and efficient use of public |  |  |  |
| resources |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support an efficient and high‑performing public | **14,678** | **‑** | **14,678** |
| sector through providing leadership to | *169,295* | *11,527* | *180,822* |
| Commonwealth entities in ongoing | 612,230 | 11,372 | 623,602 |
| improvements to public sector governance, |  |  |  |
| including through systems, frameworks, policy, |  |  |  |
| advice and service delivery |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Support for Parliamentarians and others as | **‑89** | **‑** | **‑89** |
| required by the Australian Government through | *17,464* | *340,405* | *357,869* |
| the delivery of, and advice on, work expenses | 23,936 | 294,257 | 318,193 |
| and allowances, entitlements and targeted |  |  |  |
| programs |  |  |  |
|  |  |  |  |
| **Total: Department of Finance** | **15,125** | **‑** | **15,125** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ELECTORAL COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain an impartial and independent electoral | **158,104** | **‑** | **158,104** |
| system for eligible voters through active electoral | *387,796* | *‑* | *387,796* |
| roll management, efficient delivery of polling | 222,681 | ‑ | 222,681 |
| services, and targeted education and public |  |  |  |
| awareness programs |  |  |  |
|  |  |  |  |
| **Total: Australian Electoral Commission** | **158,104** | **‑** | **158,104** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **20,030** | **‑** | **20,030** |
|  | *1,811,662* | *4,091,569* | *5,903,231* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **‑** | **‑** |
|  |  | *135,347* | *135,347* |
|  |  |  |  |
| Australian Centre for International Agricultural | **‑** | **‑** | **‑** |
| Research | *9,608* | *91,191* | *100,799* |
|  |  |  |  |
| Australian Secret Intelligence Service | **14,554** | **‑** | **14,554** |
|  | *353,925* | *‑* | *353,925* |
|  |  |  |  |
| Australian Trade and Investment Commission | **18,819** | **363,261** | **382,080** |
|  | *260,047* | *376,088* | *636,135* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **53,403** | **363,261** | **416,664** |
|  | *2,435,242* | *4,694,195* | *7,129,437* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of Australia's international | **20,030** | **‑** | **20,030** |
| strategic, security and economic interests | *1,179,450* | *4,037,819* | *5,217,269* |
| including through bilateral, regional and | 977,634 | 4,283,560 | 5,261,194 |
| multilateral engagement on Australian |  |  |  |
| Government foreign, trade and international |  |  |  |
| development policy priorities |  |  |  |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **20,030** | **‑** | **20,030** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE** |  |  |  |
| **SERVICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enhanced understanding for the Government of | **14,554** | **‑** | **14,554** |
| the overseas environment affecting Australia's | *353,925* | *‑* | *353,925* |
| interests through the provision of covert | 324,406 | ‑ | 324,406 |
| intelligence services about the capabilities, |  |  |  |
| intentions or activities of people or organisations |  |  |  |
| outside Australia |  |  |  |
|  |  |  |  |
| **Total: Australian Secret Intelligence Service** | **14,554** | **‑** | **14,554** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to Australia's economic prosperity by | **18,746** | **363,261** | **382,007** |
| promoting Australia's export and other | *249,805* | *376,088* | *625,893* |
| international economic interests through the | 238,319 | 1,030,213 | 1,268,532 |
| provision of information, advice and services to |  |  |  |
| business, associations, institutions and |  |  |  |
| government |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| The protection and welfare of Australians abroad | **73** | **‑** | **73** |
| through timely and responsive consular and | *10,242* | *‑* | *10,242* |
| passport services in specific locations overseas | 9,215 | ‑ | 9,215 |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **18,819** | **363,261** | **382,080** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health | **98,018** | **2,765,060** | **2,863,078** |
|  | *956,256* | *15,205,526* | *16,161,782* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | **4,400** | **4,400** |
|  |  | *218,945* | *218,945* |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **958** | **958** |
|  |  | *33,959* | *33,959* |
|  |  |  |  |
| Australian Sports Commission |  | **321** | **321** |
|  |  | *323,208* | *323,208* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **‑** | **‑** |
|  |  | *17,498* | *17,498* |
|  |  |  |  |
| Aged Care Quality and Safety Commission | **3,101** | **‑** | **3,101** |
|  | *184,494* | *‑* | *184,494* |
|  |  |  |  |
| Australian Organ and Tissue Donation and | **224** | **3,253** | **3,477** |
| Transplantation Authority | *6,015* | *45,028* | *51,043* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety | **3,608** | **‑** | **3,608** |
| Agency | *15,892* | *‑* | *15,892* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
|  | *12,019* | *20,451* | *32,470* |
|  |  |  |  |
| National Blood Authority | **‑** | **‑** | **‑** |
|  | *6,158* | *343* | *6,501* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
|  | *7,488* | *‑* | *7,488* |
|  |  |  |  |
| National Health and Medical Research Council | **‑** | **‑** | **‑** |
|  | *37,054* | *878,460* | *915,514* |
|  |  |  |  |
| National Mental Health Commission | **‑** | **‑** | **‑** |
|  | *15,549* | *5,398* | *20,947* |
|  |  |  |  |
| Professional Services Review | **‑** | **‑** | **‑** |
|  | *12,212* | *‑* | *12,212* |
|  |  |  |  |
| Sport Integrity Australia | **‑** | **‑** | **‑** |
|  | *32,544* | *4,397* | *36,941* |
|  |  |  |  |
| **Total: Health** | **104,951** | **2,773,992** | **2,878,943** |
|  | *1,285,681* | *16,753,213* | *18,038,894* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Better equip Australia to meet current and future | **78,756** | **1,776,736** | **1,855,492** |
| health needs of all Australians through the | *490,284* | *9,299,293* | *9,789,577* |
| delivery of evidence‑based health policies; | ‑ | ‑ | ‑ |
| improved access to comprehensive and |  |  |  |
| coordinated health care; ensuring sustainable |  |  |  |
| funding for health services, research and |  |  |  |
| technologies; and protecting the health and |  |  |  |
| safety of the Australian community |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Ensuring improved access for all Australians to | **‑2,942** | **262,055** | **259,113** |
| cost‑effective and affordable medicines, medical, | *197,665* | *1,445,830* | *1,643,495* |
| dental and hearing services; improved choice in | ‑ | ‑ | ‑ |
| healthcare services, through guaranteeing |  |  |  |
| Medicare and the Pharmaceutical Benefits |  |  |  |
| Scheme; supporting targeted assistance |  |  |  |
| strategies and private health insurance |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improved wellbeing for senior Australians | **22,204** | **719,117** | **741,321** |
| through targeted support, access to appropriate, | *254,877* | *4,354,692* | *4,609,569* |
| high quality care, and related information | ‑ | ‑ | ‑ |
| services |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Improved opportunities for community | **‑** | **7,152** | **7,152** |
| participation in sport and recreation, excellence | *13,430* | *105,711* | *119,141* |
| in high‑performance athletes, and protecting the | ‑ | ‑ | ‑ |
| integrity of sport through investment in sport |  |  |  |
| infrastructure, coordination of Commonwealth |  |  |  |
| involvement in major sporting events, and |  |  |  |
| research and international cooperation on sport |  |  |  |
| issues |  |  |  |
|  |  |  |  |
| **Total: Department of Health** | **98,018** | **2,765,060** | **2,863,078** |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN DIGITAL HEALTH AGENCY*** |  |
| **Outcome 1 ‑** |  |
| To deliver national digital healthcare systems to | **4,400** |
| enable and support improvement in health | *218,945* |
| outcomes for Australians | 195,392 |
|  |  |
| **Total: Australian Digital Health Agency** | **4,400** |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF HEALTH AND*** |  |
| ***WELFARE*** |  |
| **Outcome 1 ‑** |  |
| A robust evidence‑base for the health, housing | **958** |
| and community sectors, including through | *33,959* |
| developing and disseminating comparable health | 32,178 |
| and welfare information and statistics |  |
|  |  |
| **Total: Australian Institute of Health and Welfare** | **958** |

|  |  |
| --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH FOR PAYMENT TO** |  |
| ***AUSTRALIAN SPORTS COMMISSION*** |  |
| **Outcome 1 ‑** |  |
| Increased participation in organised sport and | **321** |
| continued international sporting success | *323,208* |
| including through leadership and development of | 322,404 |
| a cohesive and effective sports sector, provision |  |
| of targeted financial support, and the operation |  |
| of the Australian Institute of Sport |  |
|  |  |
| **Total: Australian Sports Commission** | **321** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AGED CARE QUALITY AND SAFETY** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect and enhance the safety, health, | **3,101** | **‑** | **3,101** |
| wellbeing and quality of life of aged care | *184,494* | *‑* | *184,494* |
| consumers, including through effective | 116,253 | ‑ | 116,253 |
| engagement with them, regulation and education |  |  |  |
| of Commonwealth‑funded aged care service |  |  |  |
| providers and resolution of aged care complaints |  |  |  |
|  |  |  |  |
| **Total: Aged Care Quality and Safety** | **3,101** | **‑** | **3,101** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ORGAN AND TISSUE DONATION** |  |  |  |
| **AND TRANSPLANTATION AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved access to organ and tissue | **224** | **3,253** | **3,477** |
| transplants, including through a nationally | *6,015* | *45,028* | *51,043* |
| coordinated and consistent approach and | 5,538 | 45,041 | 50,579 |
| system |  |  |  |
|  |  |  |  |
| **Total: Australian Organ and Tissue Donation** | **224** | **3,253** | **3,477** |
| **and Transplantation Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN RADIATION PROTECTION AND** |  |  |  |
| **NUCLEAR SAFETY AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protection of people and the environment | **3,608** | **‑** | **3,608** |
| through radiation protection and nuclear safety | *15,892* | *‑* | *15,892* |
| research, policy, advice, codes, standards, | 15,904 | ‑ | 15,904 |
| services and regulation |  |  |  |
|  |  |  |  |
| **Total: Australian Radiation Protection and** | **3,608** | **‑** | **3,608** |
| **Nuclear Safety Agency** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Home Affairs | **212,129** | **200,611** | **412,740** |
|  | *2,892,246* | *2,269,921* | *5,162,167* |
|  |  |  |  |
| Australian Criminal Intelligence Commission | **‑** | **‑** | **‑** |
|  | *130,063* | *‑* | *130,063* |
|  |  |  |  |
| Australian Federal Police | **36,577** | **‑** | **36,577** |
|  | *1,298,038* | *6,512* | *1,304,550* |
|  |  |  |  |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
|  | *5,052* | *‑* | *5,052* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **4,664** | **‑** | **4,664** |
|  | *519,881* | *‑* | *519,881* |
|  |  |  |  |
| Australian Transaction Reports and Analysis | **‑** | **‑** | **‑** |
| Centre | *91,949* | *‑* | *91,949* |
|  |  |  |  |
| Office of the Special Investigator | **‑** | **‑** | **‑** |
|  | *44,763* | *‑* | *44,763* |
|  |  |  |  |
| **Total: Home Affairs** | **253,370** | **200,611** | **453,981** |
|  | *4,981,992* | *2,276,433* | *7,258,425* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect Australia from national security and | **21,356** | **27,653** | **49,009** |
| criminal threats through effective national | *266,997* | *148,341* | *415,338* |
| coordination, policy and strategy development, | ‑ | ‑ | ‑ |
| emergency management, and regional |  |  |  |
| cooperation |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support a prosperous and united Australia | **176,943** | **172,958** | **349,901** |
| through effective coordination and delivery of | *895,137* | *1,260,592* | *2,155,729* |
| immigration and social cohesion policies and | ‑ | ‑ | ‑ |
| programs |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Advance a prosperous and secure Australia | **13,830** | **‑** | **13,830** |
| through trade and travel facilitation and | *1,730,112* | *860,988* | *2,591,100* |
| modernisation, and effective customs, | ‑ | ‑ | ‑ |
| immigration, maritime and enforcement activities |  |  |  |
| across the border continuum |  |  |  |
|  |  |  |  |
| **Total: Department of Home Affairs** | **212,129** | **200,611** | **412,740** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Reduce criminal and national security threats to | **17,078** | **‑** | **17,078** |
| Australia's collective economic and societal | *714,388* | *988* | *715,376* |
| interests through cooperative national and | 1,239,296 | 9,609 | 1,248,905 |
| international policing services, primarily focused |  |  |  |
| on the prevention, detection, disruption, |  |  |  |
| investigation and prosecution of criminal activity |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Safeguarding Australians and Australian | **19,499** | **‑** | **19,499** |
| interests through the delivery of policing services | *583,650* | *5,524* | *589,174* |
| primarily focused on protective services, aviation | ‑ | ‑ | ‑ |
| policing and international missions |  |  |  |
|  |  |  |  |
| **Total: Australian Federal Police** | **36,577** | **‑** | **36,577** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITY INTELLIGENCE** |  |  |  |
| **ORGANISATION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To protect Australia, its people and its interests | **4,664** | **‑** | **4,664** |
| from threats to security through intelligence | *519,881* | *‑* | *519,881* |
| collection, assessment and advice to | 537,460 | ‑ | 537,460 |
| Government |  |  |  |
|  |  |  |  |
| **Total: Australian Security Intelligence** | **4,664** | **‑** | **4,664** |
| **Organisation** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Science, Energy and | **43,420** | **145,651** | **189,071** |
| Resources | *628,413* | *2,191,497* | *2,819,910* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | **‑** | **‑** |
|  |  | *45,548* | *45,548* |
|  |  |  |  |
| Australian Nuclear Science and Technology |  | **2,053** | **2,053** |
| Organisation |  | *221,453* | *221,453* |
|  |  |  |  |
| Australian Renewable Energy Agency |  | **62,835** | **62,835** |
|  |  | *54,338* | *54,338* |
|  |  |  |  |
| Clean Energy Finance Corporation |  | **2,607** | **2,607** |
|  |  | *4,532* | *4,532* |
|  |  |  |  |
| Commonwealth Scientific and Industrial |  | **3,036** | **3,036** |
| Research Organisation |  | *946,001* | *946,001* |
|  |  |  |  |
| National Offshore Petroleum Safety and |  | **833** | **833** |
| Environmental Management Authority |  | *667* | *667* |
|  |  |  |  |
| Clean Energy Regulator | **411** | **‑** | **411** |
|  | *87,646* | *295,387* | *383,033* |
|  |  |  |  |
| Climate Change Authority | **‑** | **‑** | **‑** |
|  | *2,584* | *‑* | *2,584* |
|  |  |  |  |
| Geoscience Australia | **‑** | **‑** | **‑** |
|  | *264,635* | *19* | *264,654* |
|  |  |  |  |
| IP Australia | **‑** | **‑** | **‑** |
|  | *356* | *‑* | *356* |
|  |  |  |  |
| **Total: Industry, Science, Energy and** | **43,831** | **217,015** | **260,846** |
| **Resources** | *983,634* | *3,759,442* | *4,743,076* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |  |  |
| **ENERGY AND RESOURCES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support economic growth, productivity and job | **30,651** | **73,207** | **103,858** |
| creation for all Australians by investing in | *453,821* | *1,558,395* | *2,012,216* |
| science, technology and commercialisation, | 449,188 | 817,685 | 1,266,873 |
| growing innovative and competitive businesses, |  |  |  |
| industries and regions, and supporting resources |  |  |  |
| and northern Australia |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Reduce Australia's greenhouse gas emissions, | **8,250** | **72,444** | **80,694** |
| contribute to effective global action on climate | *79,301* | *143,112* | *222,413* |
| change, and support technological innovation in | 68,159 | 13,623 | 81,782 |
| clean and renewable energy, through developing |  |  |  |
| and implementing a national response to climate |  |  |  |
| change |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Support the affordable, reliable, secure and | **4,519** | **‑** | **4,519** |
| competitive operation of energy markets for the | *95,291* | *489,990* | *585,281* |
| long term benefit of the Australian community | 94,423 | 136,706 | 231,129 |
| through improving Australia's energy supply, |  |  |  |
| efficiency, quality, performance and productivity |  |  |  |
|  |  |  |  |
| **Total: Department of Industry, Science, Energy** | **43,420** | **145,651** | **189,071** |
| **and Resources** |  |  |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***AUSTRALIAN NUCLEAR SCIENCE AND*** |  |
| ***TECHNOLOGY ORGANISATION*** |  |
| **Outcome 1 ‑** |  |
| Improved knowledge, innovative capacity and | **2,053** |
| healthcare through nuclear‑based facilities, | *221,453* |
| research, training, products, services and advice | 278,819 |
| to Government, industry, the education sector |  |
| and the Australian population |  |
|  |  |
| **Total: Australian Nuclear Science and** | **2,053** |
| **Technology Organisation** |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***AUSTRALIAN RENEWABLE ENERGY*** |  |
| ***AGENCY*** |  |
| **Outcome 1 ‑** |  |
| Support improvements in the competitiveness of | **62,835** |
| renewable energy and related technologies and | *54,338* |
| the supply of renewable energy by administering | 17,625 |
| financial assistance, developing analysis and |  |
| advice about, and sharing information and |  |
| knowledge with regard to, renewable energy and |  |
| related technologies |  |
|  |  |
| **Total: Australian Renewable Energy Agency** | **62,835** |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***CLEAN ENERGY FINANCE CORPORATION*** |  |
| **Outcome 1 ‑** |  |
| Facilitate increased flows of finance into | **2,607** |
| Australia's clean energy sector, applying | *4,532* |
| commercial rigour to investing in renewable | 4,270 |
| energy, low‑emissions and energy efficiency |  |
| technologies, building industry capacity, and |  |
| disseminating information to industry |  |
| stakeholders |  |
|  |  |
| **Total: Clean Energy Finance Corporation** | **2,607** |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***COMMONWEALTH SCIENTIFIC AND*** |  |
| ***INDUSTRIAL RESEARCH ORGANISATION*** |  |
| **Outcome 1 ‑** |  |
| Innovative scientific and technology solutions to | **3,036** |
| national challenges and opportunities to benefit | *946,001* |
| industry, the environment and the community, | 961,958 |
| through scientific research and capability |  |
| development, services and advice |  |
|  |  |
| **Total: Commonwealth Scientific and Industrial** | **3,036** |
| **Research Organisation** |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE,** |  |
| **ENERGY AND RESOURCES FOR PAYMENT TO** |  |
| ***NATIONAL OFFSHORE PETROLEUM*** |  |
| ***SAFETY AND ENVIRONMENTAL*** |  |
| ***MANAGEMENT AUTHORITY*** |  |
| **Outcome 1 ‑** |  |
| Promote and enforce the effective management | **833** |
| of risks to the workforce, the environment and | *667* |
| the structural integrity of facilities, wells and well‑ | 739 |
| related equipment of the Australian offshore |  |
| petroleum and greenhouse gas storage |  |
| industries through regulatory oversight |  |
|  |  |
| **Total: National Offshore Petroleum Safety and** | **833** |
| **Environmental Management Authority** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **CLEAN ENERGY REGULATOR** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to a reduction in Australia's net | **411** | **‑** | **411** |
| greenhouse gas emissions, including through | *87,646* | *295,387* | *383,033* |
| the administration of market based mechanisms | 77,659 | 245,940 | 323,599 |
| that incentivise reduction in emissions and the |  |  |  |
| promotion of additional renewable electricity |  |  |  |
| generation |  |  |  |
|  |  |  |  |
| **Total: Clean Energy Regulator** | **411** | **‑** | **411** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure, Transport, Regional | **9,525** | **783,893** | **793,418** |
| Development and Communications | *425,772* | *2,932,686* | *3,358,458* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australia Council |  | **‑** | **‑** |
|  |  | *219,794* | *219,794* |
|  |  |  |  |
| Australian Broadcasting Corporation |  | **‑** | **‑** |
|  |  | *1,070,097* | *1,070,097* |
|  |  |  |  |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  |  | *22,738* | *22,738* |
|  |  |  |  |
| Australian Maritime Safety Authority |  | **‑** | **‑** |
|  |  | *89,304* | *89,304* |
|  |  |  |  |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  |  | *24,125* | *24,125* |
|  |  |  |  |
| Civil Aviation Safety Authority |  | **20,000** | **20,000** |
|  |  | *102,082* | *102,082* |
|  |  |  |  |
| Infrastructure Australia |  | **‑** | **‑** |
|  |  | *12,853* | *12,853* |
|  |  |  |  |
| National Film and Sound Archive of Australia |  | **2,942** | **2,942** |
|  |  | *25,084* | *25,084* |
|  |  |  |  |
| National Gallery of Australia |  | **‑** | **‑** |
|  |  | *49,592* | *49,592* |
|  |  |  |  |
| National Library of Australia |  | **683** | **683** |
|  |  | *56,810* | *56,810* |
|  |  |  |  |
| National Museum of Australia |  | **‑** | **‑** |
|  |  | *41,383* | *41,383* |
|  |  |  |  |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  |  | *12,475* | *12,475* |
|  |  |  |  |
| National Transport Commission |  | **861** | **861** |
|  |  | *3,603* | *3,603* |
|  |  |  |  |
| Northern Australia Infrastructure Facility |  | **‑** | **‑** |
|  |  | *18,967* | *18,967* |
|  |  |  |  |
| Screen Australia |  | **‑** | **‑** |
|  |  | *39,466* | *39,466* |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | **‑** | **‑** |
|  |  | *310,021* | *310,021* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Australian Communications and Media Authority | **1,513** | **‑** | **1,513** |
|  | *135,657* | *6,694* | *142,351* |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
|  | *21,441* | *‑* | *21,441* |
|  |  |  |  |
| National Capital Authority | **3,500** | **‑** | **3,500** |
|  | *11,018* | *29,987* | *41,005* |
|  |  |  |  |
| National Faster Rail Agency | **‑** | **‑** | **‑** |
|  | *3,462* | *‑* | *3,462* |
|  |  |  |  |
| North Queensland Water Infrastructure Authority | **‑** | **‑** | **‑** |
|  | *3,306* | *‑* | *3,306* |
|  |  |  |  |
| **Total: Infrastructure, Transport, Regional** | **14,538** | **808,379** | **822,917** |
| **Development and Communications** | *600,656* | *5,067,761* | *5,668,417* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |  |  |
| **COMMUNICATIONS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved infrastructure across Australia through | **389** | **‑** | **389** |
| investment in and coordination of transport and | *20,059* | *346,788* | *366,847* |
| other infrastructure | 20,357 | 297,801 | 318,158 |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| An efficient, sustainable, competitive, safe and | **3,423** | **685,522** | **688,945** |
| secure transport system for all transport users | *226,978* | *1,014,875* | *1,241,853* |
| through regulation, financial assistance and | 188,691 | 2,321,163 | 2,509,854 |
| safety investigations |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Strengthening the sustainability, capacity and | **‑** | **3,000** | **3,000** |
| diversity of Australia's cities and regions | *53,378* | *637,924* | *691,302* |
| including through facilitating local partnerships | 52,369 | 480,755 | 533,124 |
| between all levels of government and local |  |  |  |
| communities; through investment in water |  |  |  |
| infrastructure and measures that stimulate |  |  |  |
| economic growth; and providing grants and |  |  |  |
| financial assistance |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Good governance and service delivery in the | **239** | **41,771** | **42,010** |
| Australian territories including through the | *2,139* | *191,854* | *193,993* |
| maintenance and improvement of the laws and | 3,642 | 222,884 | 226,526 |
| services for non‑self‑governing territories, and |  |  |  |
| the overarching legislative framework for self‑ |  |  |  |
| governing territories |  |  |  |
|  |  |  |  |
| **Outcome 5 ‑** |  |  |  |
| Promote an innovative and competitive | **2,707** | **5,000** | **7,707** |
| communications sector, through policy | *97,606* | *309,369* | *406,975* |
| development, advice and program delivery, so | 95,720 | 307,317 | 403,037 |
| all Australians can realise the full potential of |  |  |  |
| digital technologies and communications |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Outcome 6 ‑** |  |  |  |
| Participation in, and access to, Australia's arts | **2,767** | **48,600** | **51,367** |
| and culture through developing and supporting | *25,612* | *431,876* | *457,488* |
| cultural expression | 27,772 | 417,999 | 445,771 |
|  |  |  |  |
| **Total: Department of Infrastructure, Transport,** | **9,525** | **783,893** | **793,418** |
| **Regional Development and** |  |  |  |
| **Communications** |  |  |  |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |
| **COMMUNICATIONS FOR PAYMENT TO** |  |
| ***CIVIL AVIATION SAFETY AUTHORITY*** |  |
| **Outcome 1 ‑** |  |
| Maximise aviation safety through a regulatory | **20,000** |
| regime, detailed technical material on safety | *102,082* |
| standards, comprehensive aviation industry | 128,424 |
| oversight, risk analysis, industry consultation, |  |
| education and training |  |
|  |  |
| **Total: Civil Aviation Safety Authority** | **20,000** |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |
| **COMMUNICATIONS FOR PAYMENT TO** |  |
| ***NATIONAL FILM AND SOUND ARCHIVE OF*** |  |
| ***AUSTRALIA*** |  |
| **Outcome 1 ‑** |  |
| Increased engagement with Australia's | **2,942** |
| audiovisual culture past and present through | *25,084* |
| developing, preserving, maintaining and | 26,535 |
| promoting the national audiovisual collection of |  |
| historic and cultural significance |  |
|  |  |
| **Total: National Film and Sound Archive of** | **2,942** |
| **Australia** |  |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |
| **COMMUNICATIONS FOR PAYMENT TO** |  |
| ***NATIONAL LIBRARY OF AUSTRALIA*** |  |
| **Outcome 1 ‑** |  |
| Enhanced learning, knowledge creation, | **683** |
| enjoyment and understanding of Australian life | *56,810* |
| and society by providing access to a national | 58,786 |
| collection of library material |  |
|  |  |
| **Total: National Library of Australia** | **683** |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT AND** |  |
| **COMMUNICATIONS FOR PAYMENT TO** |  |
| ***NATIONAL TRANSPORT COMMISSION*** |  |
| **Outcome 1 ‑** |  |
| Improved transport productivity, efficiency, safety | **861** |
| and environmental performance and regulatory | *3,603* |
| efficiency in Australia through developing, | 3,629 |
| monitoring and maintaining nationally consistent |  |
| regulatory and operational arrangements relating |  |
| to road, rail and intermodal transport |  |
|  |  |
| **Total: National Transport Commission** | **861** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMMUNICATIONS AND MEDIA** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A communications and media environment that | **1,513** | **‑** | **1,513** |
| balances the needs of the industry and the | *135,657* | *6,694* | *142,351* |
| Australian community through regulation, | 113,823 | 12,988 | 126,811 |
| education and advice |  |  |  |
|  |  |  |  |
| **Total: Australian Communications and Media** | **1,513** | **‑** | **1,513** |
| **Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL CAPITAL AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Manage the strategic planning, promotion and | **3,500** | **‑** | **3,500** |
| enhancement of Canberra as the National | *11,018* | *29,987* | *41,005* |
| Capital for all Australians through the | 11,610 | 34,568 | 46,178 |
| development and administration of the National |  |  |  |
| Capital Plan, operation of the National Capital |  |  |  |
| Exhibition, delivery of education and awareness |  |  |  |
| programs and works to enhance the character of |  |  |  |
| the National Capital |  |  |  |
|  |  |  |  |
| **Total: National Capital Authority** | **3,500** | **‑** | **3,500** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | **29,650** | **4,354** | **34,004** |
|  | *207,190* | *37,921* | *245,111* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | **‑** | **‑** |
|  |  | *35,731* | *35,731* |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres |  | **6,828** | **6,828** |
| Strait Islander Studies |  | *19,441* | *19,441* |
|  |  |  |  |
| Indigenous Business Australia |  | **‑** | **‑** |
|  |  | *9,452* | *9,452* |
|  |  |  |  |
| Indigenous Land and Sea Corporation |  | **‑** | **‑** |
|  |  | *8,276* | *8,276* |
|  |  |  |  |
| Old Parliament House |  | **‑** | **‑** |
|  |  | *13,569* | *13,569* |
|  |  |  |  |
| Torres Strait Regional Authority |  | **‑** | **‑** |
|  |  | *36,059* | *36,059* |
|  |  |  |  |
| Australian National Audit Office | **‑** | **‑** | **‑** |
|  | *81,246* | *‑* | *81,246* |
|  |  |  |  |
| Australian Public Service Commission | **4,691** | **‑** | **4,691** |
|  | *47,622* | *‑* | *47,622* |
|  |  |  |  |
| Digital Transformation Agency | **‑** | **‑** | **‑** |
|  | *72,220* | *‑* | *72,220* |
|  |  |  |  |
| National Indigenous Australians Agency | **19,244** | **47,327** | **66,571** |
|  | *271,433* | *1,476,108* | *1,747,541* |
|  |  |  |  |
| National Recovery and Resilience Agency | **5,836** | **228,040** | **233,876** |
|  | *54,791* | *920,000* | *974,791* |
|  |  |  |  |
| Office of National Intelligence | **1,751** | **‑** | **1,751** |
|  | *96,090* | *4,344* | *100,434* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑ | **247** | **‑** | **247** |
| General | *21,854* | *7,217* | *29,071* |
|  |  |  |  |
| Workplace Gender Equality Agency | **200** | **‑** | **200** |
|  | *6,673* | *‑* | *6,673* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **61,619** | **286,549** | **348,168** |
|  | *859,119* | *2,568,118* | *3,427,237* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |  |  |
| **CABINET** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide high quality policy advice and support to | **29,650** | **4,354** | **34,004** |
| the Prime Minister, the Cabinet, Portfolio | *207,190* | *37,921* | *245,111* |
| Ministers and Assistant Ministers including | 198,739 | 53,893 | 252,632 |
| through the coordination of government |  |  |  |
| activities, policy development and program |  |  |  |
| delivery |  |  |  |
|  |  |  |  |
| **Total: Department of the Prime Minister and** | **29,650** | **4,354** | **34,004** |
| **Cabinet** |  |  |  |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF ABORIGINAL*** |  |
| ***AND TORRES STRAIT ISLANDER STUDIES*** |  |
| **Outcome 1 ‑** |  |
| Further understanding of Australian Indigenous | **6,828** |
| cultures, past and present through undertaking | *19,441* |
| and publishing research, and providing access to | 19,437 |
| print and audiovisual collections |  |
|  |  |
| **Total: Australian Institute of Aboriginal and** | **6,828** |
| **Torres Strait Islander Studies** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN PUBLIC SERVICE COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Increased awareness and adoption of best | **4,691** | **‑** | **4,691** |
| practice public administration by the public | *47,622* | *‑* | *47,622* |
| service through leadership, promotion, advice | 36,704 | ‑ | 36,704 |
| and professional development, drawing on |  |  |  |
| research and evaluation |  |  |  |
|  |  |  |  |
| **Total: Australian Public Service Commission** | **4,691** | **‑** | **4,691** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL INDIGENOUS AUSTRALIANS** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Lead the development and implementation of the | **19,244** | **47,327** | **66,571** |
| Australian Government's agenda to improve the | *271,433* | *1,476,108* | *1,747,541* |
| lives of lndigenous Australians through focusing | 255,817 | 1,344,202 | 1,600,019 |
| on place based solutions, working in partnership, |  |  |  |
| and effectively delivering programs |  |  |  |
|  |  |  |  |
| **Total: National Indigenous Australians Agency** | **19,244** | **47,327** | **66,571** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL RECOVERY AND RESILIENCE** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To lead Commonwealth action and national | **5,836** | **228,040** | **233,876** |
| efforts to improve preparedness for, reduce risks | *54,791* | *920,000* | *974,791* |
| associated with, and support all‑hazards relief | 6,271 | 910 | 7,181 |
| and recovery from, disasters and emergencies of |  |  |  |
| all kinds, including by providing strategic |  |  |  |
| leadership, policy advice and program delivery, |  |  |  |
| community outreach and stakeholder |  |  |  |
| engagement |  |  |  |
|  |  |  |  |
| **Total: National Recovery and Resilience** | **5,836** | **228,040** | **233,876** |
| **Agency** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF NATIONAL INTELLIGENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Advancement of Australia's national interests | **1,751** | **‑** | **1,751** |
| through increased government awareness of | *96,090* | *4,344* | *100,434* |
| international developments affecting Australia, | 96,079 | 1,574 | 97,653 |
| and integration, coordination and evaluation of |  |  |  |
| Australia's national intelligence capabilities |  |  |  |
|  |  |  |  |
| **Total: Office of National Intelligence** | **1,751** | **‑** | **1,751** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE OFFICIAL SECRETARY TO** |  |  |  |
| **THE GOVERNOR‑GENERAL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The performance of the Governor‑General's role | **247** | **‑** | **247** |
| is facilitated through organisation and | *21,854* | *7,217* | *29,071* |
| management of official duties, management and | 16,160 | 5,762 | 21,922 |
| maintenance of the official household and |  |  |  |
| property and administration of the Australian |  |  |  |
| Honours and Awards system |  |  |  |
|  |  |  |  |
| **Total: Office of the Official Secretary to the** | **247** | **‑** | **247** |
| **Governor‑General** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **WORKPLACE GENDER EQUALITY AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Promote and improve gender equality in | **200** | **‑** | **200** |
| Australian workplaces including through the | *6,673* | *‑* | *6,673* |
| provision of advice and assistance to employers | 8,047 | ‑ | 8,047 |
| and the assessment and measurement of |  |  |  |
| workplace gender data |  |  |  |
|  |  |  |  |
| **Total: Workplace Gender Equality Agency** | **200** | **‑** | **200** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **3,883** | **2,747,986** | **2,751,869** |
|  | *426,679* | *18,382,478* | *18,809,157* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Scheme Launch |  | **25,929** | **25,929** |
| Transition Agency |  | *1,237,457* | *1,237,457* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
|  | *4,659* | *‑* | *4,659* |
|  |  |  |  |
| NDIS Quality and Safeguards Commission | **8,743** | **‑** | **8,743** |
|  | *75,675* | *4,507* | *80,182* |
|  |  |  |  |
| Services Australia | **537,977** | **7** | **537,984** |
|  | *4,731,226* | *1,688* | *4,732,914* |
|  |  |  |  |
| **Total: Social Services** | **550,603** | **2,773,922** | **3,324,525** |
|  | *5,238,239* | *19,626,130* | *24,864,369* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A sustainable social security system that | **‑508** | **‑** | **‑508** |
| incentivises self‑reliance and supports people | *96,677* | *4,565* | *101,242* |
| who cannot fully support themselves by | 94,818 | 18,957 | 113,775 |
| providing targeted payments and assistance |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Contribute to stronger and more resilient | **4,384** | **27,505** | **31,889** |
| individuals, children, families and communities | *212,343* | *850,627* | *1,062,970* |
| by providing targeted supports | 175,360 | 805,145 | 980,505 |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Supporting the independence of, and economic | **7** | **2,720,481** | **2,720,488** |
| participation by, people with disability and carers | *98,659* | *17,387,729* | *17,486,388* |
| by providing targeted supports | 100,191 | 12,815,515 | 12,915,706 |
|  |  |  |  |
| **Total: Department of Social Services** | **3,883** | **2,747,986** | **2,751,869** |

|  |  |
| --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL DISABILITY INSURANCE*** |  |
| ***SCHEME LAUNCH TRANSITION AGENCY*** |  |
| **Outcome 1 ‑** |  |
| To implement a National Disability Insurance | **25,929** |
| Scheme that provides individual control and | *1,237,457* |
| choice in the delivery of reasonable and | 1,213,828 |
| necessary supports to improve independence, |  |
| social and economic participation of eligible |  |
| people with disability, their families and carers, |  |
| and associated referral services and activities |  |
|  |  |
| **Total: National Disability Insurance Scheme** | **25,929** |
| **Launch Transition Agency** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NDIS QUALITY AND SAFEGUARDS** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Promote the delivery of quality supports and | **8,743** | **‑** | **8,743** |
| services to people with disability under the NDIS | *75,675* | *4,507* | *80,182* |
| and other prescribed supports and services, | 86,308 | 4,945 | 91,253 |
| including through nationally consistent and |  |  |  |
| responsive regulation, policy development, |  |  |  |
| advice and education |  |  |  |
|  |  |  |  |
| **Total: NDIS Quality and Safeguards** | **8,743** | **‑** | **8,743** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Deliver high‑quality, accessible services and | **537,977** | **7** | **537,984** |
| payments to individuals, families, businesses | *4,731,226* | *1,688* | *4,732,914* |
| and partner agencies on behalf of Government; | 5,279,624 | 1,691 | 5,281,315 |
| with a focus on contemporary service delivery |  |  |  |
| and customer experience |  |  |  |
|  |  |  |  |
| **Total: Services Australia** | **537,977** | **7** | **537,984** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | **3,676** | **47,966** | **51,642** |
|  | *334,543* | *90,949* | *425,492* |
|  |  |  |  |
| Australian Bureau of Statistics | **5,610** | **‑** | **5,610** |
|  | *589,667* | *‑* | *589,667* |
|  |  |  |  |
| Australian Competition and Consumer | **2,509** | **‑** | **2,509** |
| Commission | *318,518* | *‑* | *318,518* |
|  |  |  |  |
| Australian Office of Financial Management | **‑** | **‑** | **‑** |
|  | *16,881* | *‑* | *16,881* |
|  |  |  |  |
| Australian Prudential Regulation Authority | **‑** | **‑** | **‑** |
|  | *2,680* | *‑* | *2,680* |
|  |  |  |  |
| Australian Securities and Investments Commission | **8,305** | **‑** | **8,305** |
|  | *443,909* | *9,952* | *453,861* |
|  |  |  |  |
| Australian Taxation Office | **89,285** | **2,763** | **92,048** |
|  | *3,780,280* | *5,814* | *3,786,094* |
|  |  |  |  |
| Commonwealth Grants Commission | **‑** | **‑** | **‑** |
|  | *9,318* | *‑* | *9,318* |
|  |  |  |  |
| Inspector General of Taxation | **‑** | **‑** | **‑** |
|  | *6,534* | *‑* | *6,534* |
|  |  |  |  |
| National Competition Council | **‑** | **‑** | **‑** |
|  | *1,731* | *‑* | *1,731* |
|  |  |  |  |
| Office of the Auditing and Assurance Standards | **‑** | **‑** | **‑** |
| Board | *2,412* | *‑* | *2,412* |
|  |  |  |  |
| Office of the Australian Accounting Standards | **‑** | **‑** | **‑** |
| Board | *3,619* | *‑* | *3,619* |
|  |  |  |  |
| Productivity Commission | **‑** | **‑** | **‑** |
|  | *37,445* | *‑* | *37,445* |
|  |  |  |  |
| **Total: Treasury** | **109,385** | **50,729** | **160,114** |
|  | *5,547,537* | *106,715* | *5,654,252* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Supporting and implementing informed decisions | **3,676** | **47,966** | **51,642** |
| on policies for the good of the Australian people, | *334,543* | *90,949* | *425,492* |
| including for achieving strong, sustainable | 267,580 | 148,037 | 415,617 |
| economic growth, through the provision of |  |  |  |
| advice to Treasury Ministers and the efficient |  |  |  |
| administration of Treasury's functions |  |  |  |
|  |  |  |  |
| **Total: Department of the Treasury** | **3,676** | **47,966** | **51,642** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Decisions on important matters made by | **5,610** | **‑** | **5,610** |
| governments, business and the broader | *589,667* | *‑* | *589,667* |
| community are informed by objective, relevant | 427,123 | ‑ | 427,123 |
| and trusted official statistics produced through |  |  |  |
| the collection and integration of data, its |  |  |  |
| analysis, and the provision of statistical |  |  |  |
| information |  |  |  |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **5,610** | **‑** | **5,610** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enhanced welfare of Australians through | **2,509** | **‑** | **2,509** |
| enforcing laws that promote competition and | *318,518* | *‑* | *318,518* |
| protect consumers, as well as taking other | 299,322 | ‑ | 299,322 |
| regulatory and related actions including |  |  |  |
| monitoring and market analysis, public |  |  |  |
| education, determining the terms of access to |  |  |  |
| infrastructure services, and discharging |  |  |  |
| regulatory responsibilities governing energy |  |  |  |
| markets and networks |  |  |  |
|  |  |  |  |
| **Total: Australian Competition and Consumer** | **2,509** | **‑** | **2,509** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECURITIES AND** |  |  |  |
| **INVESTMENTS COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved confidence in Australia's financial | **8,305** | **‑** | **8,305** |
| markets through promoting informed investors | *443,909* | *9,952* | *453,861* |
| and financial consumers, facilitating fair and | 457,948 | 9,708 | 467,656 |
| efficient markets and delivering efficient registry |  |  |  |
| systems |  |  |  |
|  |  |  |  |
| **Total: Australian Securities and Investments** | **8,305** | **‑** | **8,305** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2021‑2022**  *Budget Appropriation (italic figures)—2021‑2022*  Actual Available Appropriation (light figures)—2020‑2021 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TAXATION OFFICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Confidence in the administration of aspects of | **89,285** | **2,763** | **92,048** |
| Australia's taxation and superannuation | *3,780,280* | *5,814* | *3,786,094* |
| systems, including through helping people | 3,949,497 | 7,915 | 3,957,412 |
| understand their rights and obligations, |  |  |  |
| improving ease of compliance and access to |  |  |  |
| benefits, and managing non‑compliance with the |  |  |  |
| law; and in delivering effective and efficient |  |  |  |
| business registry services |  |  |  |
|  |  |  |  |
| **Total: Australian Taxation Office** | **89,285** | **2,763** | **92,048** |

[*Minister’s second reading speech made in—*

*House of Representatives on 10 February 2022*

*Senate on 30 March 2022*]

(12/22)