



# **Supply Act (No. 1) 2022-2023**

**No. 21, 2022**

**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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# Supply Act (No. 1) 2022-2023

No. 21, 2022

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**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 1 April 2022]*

The Parliament of Australia enacts:

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## Part 1—Preliminary

### 1 Short title

This Act is the *Supply Act (No. 1) 2022-2023*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2022; and (b) the day this Act receives the Royal Assent.	1 July 2022 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

- (1) In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

***Appropriation Act (No. 1) 2022-2023*** means the Act (if any) with that name passed by the 46th Parliament.

***Appropriation Bill (No. 1) 2022-2023*** means the Bill with that name introduced into the 46th Parliament.

***corporate entity*** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***current year*** means the financial year ending on 30 June 2023.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***Finance Minister*** means the Minister administering this Act.

***item*** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

***non-corporate entity*** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

***Portfolio Budget Statements*** means the Portfolio Budget Statements tabled in the Senate or the House of Representatives in relation to the Appropriation Bill (No. 1) 2022-2023.

***portfolio statements*** means the Portfolio Budget Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

- (2) To avoid doubt, for the purposes of other laws this Act is to be treated as an Appropriation Act.

#### **4 Portfolio statements**

- (1) The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

- (2) For the purposes of this Act and the *Appropriation Act (No. 1) 2022-2023*, the portfolio statements are taken to cover both the Bill for this Act and the Appropriation Bill (No. 1) 2022-2023.

#### **5 Notional transactions between entities that are part of the Commonwealth**

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$80,343,711,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

**Part 2** Appropriation items

Section 9

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(b) Schedule 1 contains a corporate entity item for that entity;  
then the entity must be paid the full amount specified in the item.

## **Part 3—Advance to the Finance Minister**

### **10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) of this section and subsection 10(2) of the *Appropriation Act (No. 1) 2022-2023* (including the amounts mentioned in subsection (4) of this section) cannot be more than \$2,400 million.
- (4) The total of the amounts determined under subsection (2) of this section and subsection 10(2) of the *Appropriation Act (No. 1) 2022-2023* in relation to expenditure that is not for the purposes of responding to circumstances relating to the coronavirus known as COVID-19 cannot be more than \$400 million.
- (5) Subsections (3) and (4) of this section prevail over subsections 10(3) and (4) of the *Appropriation Act (No. 1) 2022-2023*.
- (6) A determination made under subsection (2) of this section is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

## **Part 4—Miscellaneous**

### **11 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **12 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **13 Repeal of this Act**

This Act is repealed at the start of 1 July 2025.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

### Abstract

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Portfolio	Total \$'000
Agriculture, Water and the Environment	1,110,025
Attorney-General's	763,807
Defence	14,745,314
Education, Skills and Employment	2,988,183
Finance	359,796
Foreign Affairs and Trade	2,885,590
Health	16,985,098
Home Affairs	2,890,623
Industry, Science, Energy and Resources	2,171,187
Infrastructure, Transport, Regional Development and Communications	2,168,608
Prime Minister and Cabinet	1,861,856
Social Services	29,151,322
Treasury	2,262,302
<b>Total</b>	<b>80,343,711</b>

# **APPROPRIATIONS**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Water and the Environment	626,084 <i>1,535,111</i>	483,941 <i>1,255,828</i>	1,110,025 <i>2,790,939</i>
Attorney-General's	578,100 <i>1,394,968</i>	185,707 <i>522,241</i>	763,807 <i>1,917,209</i>
Defence	14,613,517 <i>32,160,872</i>	131,797 <i>179,008</i>	14,745,314 <i>32,339,880</i>
Education, Skills and Employment	406,220 <i>1,027,797</i>	2,581,963 <i>6,717,158</i>	2,988,183 <i>7,744,955</i>
Finance	210,859 <i>636,865</i>	148,937 <i>391,089</i>	359,796 <i>1,027,954</i>
Foreign Affairs and Trade	1,050,847 <i>2,435,242</i>	1,834,743 <i>4,694,195</i>	2,885,590 <i>7,129,437</i>
Health	1,017,944 <i>1,285,594</i>	15,967,154 <i>17,675,809</i>	16,985,098 <i>18,961,403</i>
Home Affairs	2,062,222 <i>4,976,201</i>	828,401 <i>2,276,433</i>	2,890,623 <i>7,252,634</i>
Industry, Science, Energy and Resources	458,282 <i>983,634</i>	1,712,905 <i>3,704,787</i>	2,171,187 <i>4,688,421</i>
Infrastructure, Transport, Regional Development and Communications	247,776 <i>600,656</i>	1,920,832 <i>5,067,761</i>	2,168,608 <i>5,668,417</i>
Prime Minister and Cabinet	411,906 <i>855,110</i>	1,449,950 <i>4,148,118</i>	1,861,856 <i>5,003,228</i>
Social Services	3,266,973 <i>5,238,326</i>	25,884,349 <i>19,624,347</i>	29,151,322 <i>24,862,673</i>
Treasury	2,222,459 <i>5,542,868</i>	39,843 <i>106,715</i>	2,262,302 <i>5,649,583</i>
<b>Total: Bill 1</b>	<b>27,173,189</b> <i>58,673,244</i>	<b>53,170,522</b> <i>66,363,489</i>	<b>80,343,711</b> <i>125,036,733</i>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Water and the Environment	418,938 <i>1,094,847</i>	420,978 <i>1,072,252</i>	839,916 <i>2,167,099</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		693 <i>1,923</i>	693 <i>1,923</i>
Director of National Parks		29,163 <i>66,309</i>	29,163 <i>66,309</i>
Murray-Darling Basin Authority		20,668 <i>80,770</i>	20,668 <i>80,770</i>
Regional Investment Corporation		9,569 <i>26,317</i>	9,569 <i>26,317</i>
Sydney Harbour Federation Trust		437 <i>2,465</i>	437 <i>2,465</i>
Australian Fisheries Management Authority	10,971 <i>25,453</i>	2,433 <i>5,792</i>	13,404 <i>31,245</i>
Bureau of Meteorology	153,613 <i>356,400</i>	- -	153,613 <i>356,400</i>
Great Barrier Reef Marine Park Authority	42,562 <i>58,411</i>	- -	42,562 <i>58,411</i>
<b>Total: Agriculture, Water and the Environment</b>	<b>626,084</b> <i>1,535,111</i>	<b>483,941</b> <i>1,255,828</i>	<b>1,110,025</b> <i>2,790,939</i>



**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT</b>			
<b>Outcome 1 -</b>			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances, and coordination of climate change adaptation strategy and climate change science activities	108,061 <i>281,400</i>	171,207 <i>372,918</i>	279,268 <i>654,318</i>
<b>Outcome 2 -</b>			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	75,887 <i>224,445</i>	- -	75,887 <i>224,445</i>
<b>Outcome 3 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	62,481 <i>157,703</i>	85,342 <i>186,367</i>	147,823 <i>344,070</i>
<b>Outcome 4 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	159,394 <i>387,420</i>	21,177 <i>33,111</i>	180,571 <i>420,531</i>
<b>Outcome 5 -</b>			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	13,115 <i>43,879</i>	143,252 <i>479,856</i>	156,367 <i>523,735</i>
<b>Total: Department of Agriculture, Water and the Environment</b>	<b>418,938</b> <i>1,094,847</i>	<b>420,978</b> <i>1,072,252</i>	<b>839,916</b> <i>2,167,099</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY</b>	
<b>Outcome 1 -</b>	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	693 1,923
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>693</b> <b>1,923</b>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS</b>	
<b>Outcome 1 -</b>	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	29,163 66,309
<b>Total: Director of National Parks</b>	<b>29,163</b> <b>66,309</b>

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Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY</b>	
<b>Outcome 1 -</b>	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	20,668 <i>80,770</i>
<b>Total: Murray-Darling Basin Authority</b>	<b>20,668</b> <i>80,770</i>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION</b>	
<b>Outcome 1 -</b>	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans	9,569 26,317
<b>Total: Regional Investment Corporation</b>	<b>9,569</b> <b>26,317</b>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, WATER AND THE ENVIRONMENT FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST</b>	
<b>Outcome 1 -</b>	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	437 2,465
<b>Total: Sydney Harbour Federation Trust</b>	<b>437</b> <b>2,465</b>

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	10,971 <i>25,453</i>	2,433 <i>5,792</i>	13,404 <i>31,245</i>
<b>Total: Australian Fisheries Management Authority</b>	<b>10,971</b> <i>25,453</i>	<b>2,433</b> <i>5,792</i>	<b>13,404</b> <i>31,245</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Enabling a safe, prosperous, secure and healthy	153,613	-	153,613
Australia through the provision of weather,	<i>356,400</i>	-	<i>356,400</i>
water, climate, ocean and space weather			
services			
<b>Total: Bureau of Meteorology</b>	<b>153,613</b>	-	<b>153,613</b>
	<i>356,400</i>	-	<i>356,400</i>



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**AGRICULTURE, WATER AND THE ENVIRONMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	42,562 <i>58,411</i>	- -	42,562 <i>58,411</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>42,562</b> <i>58,411</i>	- -	<b>42,562</b> <i>58,411</i>

**Schedule 1** Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	92,415 <i>240,665</i>	174,530 <i>495,470</i>	266,945 <i>736,135</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		8,334 <i>20,000</i>	8,334 <i>20,000</i>
Comcare		2,457 <i>5,846</i>	2,457 <i>5,846</i>
Administrative Appeals Tribunal	67,678 <i>165,892</i>	-	67,678 <i>165,892</i>
Asbestos Safety and Eradication Agency	1,968 <i>4,794</i>	-	1,968 <i>4,794</i>
Australian Building and Construction Commission	14,530 <i>34,744</i>	-	14,530 <i>34,744</i>
Australian Commission for Law Enforcement Integrity	10,396 <i>24,713</i>	-	10,396 <i>24,713</i>
Australian Financial Security Authority	23,872 <i>57,291</i>	-	23,872 <i>57,291</i>
Australian Law Reform Commission	1,109 <i>2,640</i>	-	1,109 <i>2,640</i>
Fair Work Commission	35,048 <i>84,563</i>	-	35,048 <i>84,563</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	66,219 <i>168,991</i>	-	66,219 <i>168,991</i>
Federal Court of Australia	129,892 <i>311,163</i>	386 <i>925</i>	130,278 <i>312,088</i>
High Court of Australia	8,006 <i>18,922</i>	-	8,006 <i>18,922</i>
National Archives of Australia	39,399 <i>75,608</i>	-	39,399 <i>75,608</i>
Office of the Australian Information Commissioner	13,873 <i>25,283</i>	-	13,873 <i>25,283</i>
Office of the Commonwealth Ombudsman	17,058 <i>41,758</i>	-	17,058 <i>41,758</i>
Office of the Director of Public Prosecutions	37,505 <i>94,825</i>	-	37,505 <i>94,825</i>
Office of the Inspector-General of Intelligence and Security	6,813 <i>12,494</i>	-	6,813 <i>12,494</i>

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of Parliamentary Counsel	7,677 <i>19,882</i>	- -	7,677 <i>19,882</i>
Safe Work Australia	4,642 <i>10,740</i>	- -	4,642 <i>10,740</i>
<b>Total: Attorney-General's</b>	<b>578,100</b> <i>1,394,968</i>	<b>185,707</b> <i>522,241</i>	<b>763,807</b> <i>1,917,209</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	63,672 <i>158,909</i>	157,862 <i>469,638</i>	221,534 <i>628,547</i>
<b>Outcome 2 -</b>			
Facilitate jobs growth through policies and programs that promote fair, productive and safe workplaces	28,743 <i>81,756</i>	16,668 <i>25,832</i>	45,411 <i>107,588</i>
<b>Total: Attorney-General's Department</b>	<b>92,415</b> <i>240,665</i>	<b>174,530</b> <i>495,470</i>	<b>266,945</b> <i>736,135</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION</b>	
<b>Outcome 1 -</b>	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	8,334 <i>20,000</i>
<b>Total: Australian Human Rights Commission</b>	<b>8,334</b> <i>20,000</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO COMCARE</b>	
<b>Outcome 1 -</b>	
Promote and enable safe and healthy work	2,457
	<i>5,846</i>
<b>Total: Comcare</b>	<b>2,457</b>
	<i>5,846</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	67,678	-	67,678
	<i>165,892</i>	-	<i>165,892</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>67,678</b>	-	<b>67,678</b>
	<i>165,892</i>	-	<i>165,892</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ASBESTOS SAFETY AND ERADICATION AGENCY</b>			
<b>Outcome 1 -</b>			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	1,968	-	1,968
	<i>4,794</i>	-	<i>4,794</i>
<b>Total: Asbestos Safety and Eradication Agency</b>	<b>1,968</b>	<b>-</b>	<b>1,968</b>
	<i>4,794</i>	-	<i>4,794</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION</b>			
<b>Outcome 1 -</b>			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	14,530	-	14,530
	<i>34,744</i>	-	<i>34,744</i>
<b>Total: Australian Building and Construction Commission</b>	<b>14,530</b>	-	<b>14,530</b>
	<i>34,744</i>	-	<i>34,744</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	10,396	-	10,396
	<i>24,713</i>	-	<i>24,713</i>
<b>Total: Australian Commission for Law Enforcement Integrity</b>	<b>10,396</b>	-	<b>10,396</b>
	<i>24,713</i>	-	<i>24,713</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FINANCIAL SECURITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	23,872 <i>57,291</i>	- -	23,872 <i>57,291</i>
<b>Total: Australian Financial Security Authority</b>	<b>23,872</b> <i>57,291</i>	- -	<b>23,872</b> <i>57,291</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	1,109 <i>2,640</i>	- -	1,109 <i>2,640</i>
<b>Total: Australian Law Reform Commission</b>	<b>1,109</b> <i>2,640</i>	- -	<b>1,109</b> <i>2,640</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK COMMISSION</b>			
<b>Outcome 1 -</b>			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	35,048	-	35,048
	<i>84,563</i>	-	<i>84,563</i>
<b>Total: Fair Work Commission</b>	<b>35,048</b>	-	<b>35,048</b>
	<i>84,563</i>	-	<i>84,563</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	63,184 <i>161,761</i>	- -	63,184 <i>161,761</i>
<b>Outcome 2 -</b>			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	3,035 <i>7,230</i>	- -	3,035 <i>7,230</i>
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>66,219</b> <i>168,991</i>	- -	<b>66,219</b> <i>168,991</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	27,232 <i>64,202</i>	- -	27,232 <i>64,202</i>
<b>Outcome 2 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	17,175 <i>40,527</i>	- -	17,175 <i>40,527</i>
<b>Outcome 3 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	35,075 <i>85,236</i>	386 925	35,461 <i>86,161</i>
<b>Outcome 4 -</b>			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	50,410 <i>121,198</i>	- -	50,410 <i>121,198</i>
<b>Total: Federal Court of Australia</b>	<b>129,892</b> <i>311,163</i>	<b>386</b> <i>925</i>	<b>130,278</b> <i>312,088</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	8,006 <i>18,922</i>	- -	8,006 <i>18,922</i>
<b>Total: High Court of Australia</b>	<b>8,006</b> <i>18,922</i>	- -	<b>8,006</b> <i>18,922</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	39,399 <i>75,608</i>	- -	39,399 <i>75,608</i>
<b>Total: National Archives of Australia</b>	<b>39,399</b> <i>75,608</i>	- -	<b>39,399</b> <i>75,608</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	13,873	-	13,873
	25,283	-	25,283
<b>Total: Office of the Australian Information Commissioner</b>	<b>13,873</b>	<b>-</b>	<b>13,873</b>
	25,283	-	25,283

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	17,058	-	17,058
	<i>41,758</i>	-	<i>41,758</i>
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>17,058</b>	-	<b>17,058</b>
	<i>41,758</i>	-	<i>41,758</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
Contribute to a fair, safe and just society by	37,505	-	37,505
delivering an effective, independent prosecution	<i>94,825</i>	-	<i>94,825</i>
service in accordance with the Prosecution			
Policy of the Commonwealth			
<b>Total: Office of the Director of Public Prosecutions</b>	<b>37,505</b>	<b>-</b>	<b>37,505</b>
	<i>94,825</i>	<b>-</b>	<i>94,825</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	6,813	-	6,813
	<i>12,494</i>	-	<i>12,494</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>6,813</b>	-	<b>6,813</b>
	<i>12,494</i>	-	<i>12,494</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	7,677	-	7,677
	<i>19,882</i>	-	<i>19,882</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>7,677</b>	<b>-</b>	<b>7,677</b>
	<i>19,882</i>	<i>-</i>	<i>19,882</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SAFE WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	4,642 <i>10,740</i>	- -	4,642 <i>10,740</i>
<b>Total: Safe Work Australia</b>	<b>4,642</b> <i>10,740</i>	- -	<b>4,642</b> <i>10,740</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	14,071,536	-	14,071,536
	<i>30,812,679</i>	-	<i>30,812,679</i>
Australian Signals Directorate	373,265	-	373,265
	<i>932,888</i>	-	<i>932,888</i>
Department of Veterans' Affairs	168,716	113,952	282,668
	<i>415,305</i>	<i>132,915</i>	<i>548,220</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		17,845	17,845
		<i>46,093</i>	<i>46,093</i>
<b>Total: Defence</b>	<b>14,613,517</b>	<b>131,797</b>	<b>14,745,314</b>
	<i>32,160,872</i>	<i>179,008</i>	<i>32,339,880</i>



**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	68,237	-	68,237
	<i>213,844</i>	-	<i>213,844</i>
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	14,003,299	-	14,003,299
	<i>30,598,835</i>	-	<i>30,598,835</i>
<b>Total: Department of Defence</b>	<b>14,071,536</b>	<b>-</b>	<b>14,071,536</b>
	<i>30,812,679</i>	-	<i>30,812,679</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Outcome 1 -</b>			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	373,265 <i>932,888</i>	- -	373,265 <i>932,888</i>
<b>Total: Australian Signals Directorate</b>	<b>373,265</b> <i>932,888</i>	- -	<b>373,265</b> <i>932,888</i>

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	99,542 <i>251,156</i>	74,097 <i>59,326</i>	173,639 <i>310,482</i>
<b>Outcome 2 -</b>			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	57,364 <i>147,043</i>	10,663 <i>24,842</i>	68,027 <i>171,885</i>
<b>Outcome 3 -</b>			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	11,810 <i>17,106</i>	29,192 <i>48,747</i>	41,002 <i>65,853</i>
<b>Total: Department of Veterans' Affairs</b>	<b>168,716</b> <i>415,305</i>	<b>113,952</b> <i>132,915</i>	<b>282,668</b> <i>548,220</i>

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL</b>	
<b>Outcome 1 -</b>	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	17,845 46,093
<b>Total: Australian War Memorial</b>	<b>17,845</b> <b>46,093</b>

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education, Skills and Employment	368,886 <i>939,972</i>	2,578,459 <i>6,711,262</i>	2,947,345 <i>7,651,234</i>
Australian Research Council	9,641 <i>22,561</i>	3,504 <i>5,896</i>	13,145 <i>28,457</i>
Australian Skills Quality Authority	17,641 <i>43,111</i>	- -	17,641 <i>43,111</i>
Tertiary Education Quality and Standards Agency	10,052 <i>22,153</i>	- -	10,052 <i>22,153</i>
<b>Total: Education, Skills and Employment</b>	<b>406,220</b> <i>1,027,797</i>	<b>2,581,963</b> <i>6,717,158</i>	<b>2,988,183</b> <i>7,744,955</i>

**Schedule 1** Services for which money is appropriated

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION, SKILLS AND EMPLOYMENT</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	68,617	196,692	265,309
	<i>170,496</i>	<i>460,237</i>	<i>630,733</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	49,702	320,175	369,877
	<i>125,133</i>	<i>343,045</i>	<i>468,178</i>
<b>Outcome 3 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	88,130	1,270,290	1,358,420
	<i>184,535</i>	<i>3,462,754</i>	<i>3,647,289</i>
<b>Outcome 4 -</b>			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work and meet employer needs	162,437	791,302	953,739
	<i>459,808</i>	<i>2,445,226</i>	<i>2,905,034</i>
<b>Total: Department of Education, Skills and Employment</b>	<b>368,886</b>	<b>2,578,459</b>	<b>2,947,345</b>
	<i>939,972</i>	<i>6,711,262</i>	<i>7,651,234</i>

**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	9,641 <i>22,561</i>	3,504 <i>5,896</i>	13,145 <i>28,457</i>
<b>Total: Australian Research Council</b>	<b>9,641</b> <i>22,561</i>	<b>3,504</b> <i>5,896</i>	<b>13,145</b> <i>28,457</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	17,641 <i>43,111</i>	- -	17,641 <i>43,111</i>
<b>Total: Australian Skills Quality Authority</b>	<b>17,641</b> <i>43,111</i>	<b>-</b> -	<b>17,641</b> <i>43,111</i>



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**EDUCATION, SKILLS AND EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	10,052	-	10,052
	<i>22,153</i>	-	<i>22,153</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>10,052</b>	-	<b>10,052</b>
	<i>22,153</i>	-	<i>22,153</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	116,908	132,356	249,264
	<i>270,228</i>	<i>351,932</i>	<i>622,160</i>
Australian Electoral Commission	89,733	-	89,733
	<i>357,896</i>	-	<i>357,896</i>
Independent Parliamentary Expenses Authority	4,218	16,581	20,799
	<i>8,741</i>	<i>39,157</i>	<i>47,898</i>
<b>Total: Finance</b>	<b>210,859</b>	<b>148,937</b>	<b>359,796</b>
	<i>636,865</i>	<i>391,089</i>	<i>1,027,954</i>

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 1 -</b>			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	40,647 <i>83,469</i>	- -	40,647 <i>83,469</i>
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	66,375 <i>169,295</i>	4,596 <i>11,527</i>	70,971 <i>180,822</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	9,886 <i>17,464</i>	127,760 <i>340,405</i>	137,646 <i>357,869</i>
<b>Total: Department of Finance</b>	<b>116,908</b> <i>270,228</i>	<b>132,356</b> <i>351,932</i>	<b>249,264</b> <i>622,160</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	89,733 <i>357,896</i>	- -	89,733 <i>357,896</i>
<b>Total: Australian Electoral Commission</b>	<b>89,733</b> <i>357,896</i>	- -	<b>89,733</b> <i>357,896</i>

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	4,218 <i>8,741</i>	16,581 <i>39,157</i>	20,799 <i>47,898</i>
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>4,218</b> <i>8,741</i>	<b>16,581</b> <i>39,157</i>	<b>20,799</b> <i>47,898</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	786,083	1,665,022	2,451,105
	<i>1,811,662</i>	<i>4,091,569</i>	<i>5,903,231</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		58,185	58,185
		<i>135,347</i>	<i>135,347</i>
Australian Centre for International Agricultural Research	4,038	38,717	42,755
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
Australian Secret Intelligence Service	158,971	-	158,971
	<i>353,925</i>	<i>-</i>	<i>353,925</i>
Australian Trade and Investment Commission	101,755	72,819	174,574
	<i>260,047</i>	<i>376,088</i>	<i>636,135</i>
<b>Total: Foreign Affairs and Trade</b>	<b>1,050,847</b>	<b>1,834,743</b>	<b>2,885,590</b>
	<i>2,435,242</i>	<i>4,694,195</i>	<i>7,129,437</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	517,780 <i>1,179,450</i>	1,664,709 <i>4,037,819</i>	2,182,489 <i>5,217,269</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	173,093 <i>407,020</i>	313 <i>53,750</i>	173,406 <i>460,770</i>
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	95,210 <i>225,192</i>	- <i>-</i>	95,210 <i>225,192</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>786,083</b> <i>1,811,662</i>	<b>1,665,022</b> <i>4,091,569</i>	<b>2,451,105</b> <i>5,903,231</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	58,185 135,347
<b>Total: Tourism Australia</b>	<b>58,185</b> <b>135,347</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	4,038	38,717	42,755
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>4,038</b>	<b>38,717</b>	<b>42,755</b>
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	158,971	-	158,971
	<i>353,925</i>	-	<i>353,925</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>158,971</b>	-	<b>158,971</b>
	<i>353,925</i>	-	<i>353,925</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	97,405 <i>249,805</i>	72,819 <i>376,088</i>	170,224 <i>625,893</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	4,350 <i>10,242</i>	- <i>-</i>	4,350 <i>10,242</i>
<b>Total: Australian Trade and Investment Commission</b>	<b>101,755</b> <i>260,047</i>	<b>72,819</b> <i>376,088</i>	<b>174,574</b> <i>636,135</i>

**Schedule 1** Services for which money is appropriated

**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	885,015 <i>956,169</i>	15,338,514 <i>16,128,122</i>	16,223,529 <i>17,084,291</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		75,800 <i>218,945</i>	75,800 <i>218,945</i>
Australian Institute of Health and Welfare		14,519 <i>33,959</i>	14,519 <i>33,959</i>
Australian Sports Commission		126,001 <i>323,208</i>	126,001 <i>323,208</i>
Food Standards Australia New Zealand		7,365 <i>17,498</i>	7,365 <i>17,498</i>
Aged Care Quality and Safety Commission	74,140 <i>184,494</i>	- -	74,140 <i>184,494</i>
Australian Organ and Tissue Donation and Transplantation Authority	2,691 <i>6,015</i>	20,471 <i>45,028</i>	23,162 <i>51,043</i>
Australian Radiation Protection and Nuclear Safety Agency	7,299 <i>15,892</i>	- -	7,299 <i>15,892</i>
Cancer Australia	4,719 <i>12,019</i>	7,760 <i>20,451</i>	12,479 <i>32,470</i>
National Blood Authority	2,586 <i>6,158</i>	77 <i>343</i>	2,663 <i>6,501</i>
National Health Funding Body	3,078 <i>7,488</i>	- -	3,078 <i>7,488</i>
National Health and Medical Research Council	15,575 <i>37,054</i>	372,104 <i>878,460</i>	387,679 <i>915,514</i>
National Mental Health Commission	4,705 <i>15,549</i>	2,291 <i>5,398</i>	6,996 <i>20,947</i>
Professional Services Review	6,284 <i>12,212</i>	- -	6,284 <i>12,212</i>
Sport Integrity Australia	11,852 <i>32,544</i>	2,252 <i>4,397</i>	14,104 <i>36,941</i>
<b>Total: Health</b>	<b>1,017,944</b> <i>1,285,594</i>	<b>15,967,154</b> <i>17,675,809</i>	<b>16,985,098</b> <i>18,961,403</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Outcome 1 -</b>			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	466,356 <i>490,284</i>	9,151,389 <i>10,067,364</i>	9,617,745 <i>10,557,648</i>
<b>Outcome 2 -</b>			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	146,344 <i>197,665</i>	1,212,644 <i>1,490,003</i>	1,358,988 <i>1,687,668</i>
<b>Outcome 3 -</b>			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	263,442 <i>254,790</i>	4,897,080 <i>4,465,044</i>	5,160,522 <i>4,719,834</i>
<b>Outcome 4 -</b>			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	8,873 <i>13,430</i>	77,401 <i>105,711</i>	86,274 <i>119,141</i>
<b>Total: Department of Health</b>	<b>885,015</b> <i>956,169</i>	<b>15,338,514</b> <i>16,128,122</i>	<b>16,223,529</b> <i>17,084,291</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY</b>	
<b>Outcome 1 -</b>	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	75,800 218,945
<b>Total: Australian Digital Health Agency</b>	<b>75,800</b> <b>218,945</b>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>	
<b>Outcome 1 -</b>	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	14,519 33,959
<b>Total: Australian Institute of Health and Welfare</b>	<b>14,519</b> <b>33,959</b>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION</b>	
<b>Outcome 1 -</b>	
Increased participation in organised sport and continued international sporting success	126,001
including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	323,208
<b>Total: Australian Sports Commission</b>	<b>126,001</b> <b>323,208</b>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>	
<b>Outcome 1 -</b>	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	7,365 17,498
<b>Total: Food Standards Australia New Zealand</b>	<b>7,365</b> <b>17,498</b>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AGED CARE QUALITY AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	74,140	-	74,140
	<i>184,494</i>	-	<i>184,494</i>
<b>Total: Aged Care Quality and Safety Commission</b>	<b>74,140</b>	-	<b>74,140</b>
	<i>184,494</i>	-	<i>184,494</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Improved access to organ and tissue	2,691	20,471	23,162
transplants, including through a nationally coordinated and consistent approach and system	<i>6,015</i>	<i>45,028</i>	<i>51,043</i>
<b>Total: Australian Organ and Tissue Donation and Transplantation Authority</b>	<b>2,691</b>	<b>20,471</b>	<b>23,162</b>
	<i>6,015</i>	<i>45,028</i>	<i>51,043</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment	7,299	-	7,299
through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	<i>15,892</i>	-	<i>15,892</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>7,299</b>	-	<b>7,299</b>
	<i>15,892</i>	-	<i>15,892</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	4,719 <i>12,019</i>	7,760 <i>20,451</i>	12,479 <i>32,470</i>
<b>Total: Cancer Australia</b>	<b>4,719</b> <i>12,019</i>	<b>7,760</b> <i>20,451</i>	<b>12,479</b> <i>32,470</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	2,586 <i>6,158</i>	77 <i>343</i>	2,663 <i>6,501</i>
<b>Total: National Blood Authority</b>	<b>2,586</b> <i>6,158</i>	<b>77</b> <i>343</i>	<b>2,663</b> <i>6,501</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH FUNDING BODY</b>			
<b>Outcome 1 -</b>			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	3,078	-	3,078
	<i>7,488</i>	-	<i>7,488</i>
<b>Total: National Health Funding Body</b>	<b>3,078</b>	-	<b>3,078</b>
	<i>7,488</i>	-	<i>7,488</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	15,575 <i>37,054</i>	372,104 <i>878,460</i>	387,679 <i>915,514</i>
<b>Total: National Health and Medical Research Council</b>	<b>15,575</b> <i>37,054</i>	<b>372,104</b> <i>878,460</i>	<b>387,679</b> <i>915,514</i>



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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	4,705 <i>15,549</i>	2,291 <i>5,398</i>	6,996 <i>20,947</i>
<b>Total: National Mental Health Commission</b>	<b>4,705</b> <i>15,549</i>	<b>2,291</b> <i>5,398</i>	<b>6,996</b> <i>20,947</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	6,284 <i>12,212</i>	- -	6,284 <i>12,212</i>
<b>Total: Professional Services Review</b>	<b>6,284</b> <i>12,212</i>	- -	<b>6,284</b> <i>12,212</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SPORT INTEGRITY AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	11,852 <i>32,544</i>	2,252 <i>4,397</i>	14,104 <i>36,941</i>
<b>Total: Sport Integrity Australia</b>	<b>11,852</b> <i>32,544</i>	<b>2,252</b> <i>4,397</i>	<b>14,104</b> <i>36,941</i>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	1,164,908 <i>2,892,246</i>	826,531 <i>2,269,921</i>	1,991,439 <i>5,162,167</i>
Australian Criminal Intelligence Commission	39,129 <i>130,063</i>	- -	39,129 <i>130,063</i>
Australian Federal Police	560,044 <i>1,298,038</i>	1,870 <i>6,512</i>	561,914 <i>1,304,550</i>
Australian Institute of Criminology	2,289 <i>5,052</i>	- -	2,289 <i>5,052</i>
Australian Security Intelligence Organisation	232,786 <i>514,090</i>	- -	232,786 <i>514,090</i>
Australian Transaction Reports and Analysis Centre	39,771 <i>91,949</i>	- -	39,771 <i>91,949</i>
Office of the Special Investigator	23,295 <i>44,763</i>	- -	23,295 <i>44,763</i>
<b>Total: Home Affairs</b>	<b>2,062,222</b> <i>4,976,201</i>	<b>828,401</b> <i>2,276,433</i>	<b>2,890,623</b> <i>7,252,634</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Outcome 1 -</b>			
Protect Australia from national security and criminal threats through effective national coordination, policy and strategy development, emergency management, and regional cooperation	111,699 <i>266,997</i>	84,539 <i>148,341</i>	196,238 <i>415,338</i>
<b>Outcome 2 -</b>			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	381,236 <i>895,137</i>	379,520 <i>1,260,592</i>	760,756 <i>2,155,729</i>
<b>Outcome 3 -</b>			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	671,973 <i>1,730,112</i>	362,472 <i>860,988</i>	1,034,445 <i>2,591,100</i>
<b>Total: Department of Home Affairs</b>	<b>1,164,908</b> <i>2,892,246</i>	<b>826,531</b> <i>2,269,921</i>	<b>1,991,439</b> <i>5,162,167</i>

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
<b>Outcome 1 -</b>			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	39,129	-	39,129
	<i>130,063</i>	-	<i>130,063</i>
<b>Total: Australian Criminal Intelligence Commission</b>	<b>39,129</b>	-	<b>39,129</b>
	<i>130,063</i>	-	<i>130,063</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	306,272 <i>714,388</i>	418 <i>988</i>	306,690 <i>715,376</i>
<b>Outcome 3 -</b>			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions	253,772 <i>583,650</i>	1,452 <i>5,524</i>	255,224 <i>589,174</i>
<b>Total: Australian Federal Police</b>	<b>560,044</b> <i>1,298,038</i>	<b>1,870</b> <i>6,512</i>	<b>561,914</b> <i>1,304,550</i>

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance	2,289	-	2,289
	<i>5,052</i>	-	<i>5,052</i>
<b>Total: Australian Institute of Criminology</b>	<b>2,289</b>	-	<b>2,289</b>
	<i>5,052</i>	-	<i>5,052</i>



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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	232,786	-	232,786
	<i>514,090</i>	-	<i>514,090</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>232,786</b>	-	<b>232,786</b>
	<i>514,090</i>	-	<i>514,090</i>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	39,771	-	39,771
	<i>91,949</i>	-	<i>91,949</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>39,771</b>	<b>-</b>	<b>39,771</b>
	<i>91,949</i>	<i>-</i>	<i>91,949</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE SPECIAL INVESTIGATOR</b>			
<b>Outcome 1 -</b>			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	23,295 <i>44,763</i>	- -	23,295 <i>44,763</i>
<b>Total: Office of the Special Investigator</b>	<b>23,295</b> <i>44,763</i>	- -	<b>23,295</b> <i>44,763</i>

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science, Energy and Resources	273,915 <i>628,413</i>	851,496 <i>2,191,497</i>	1,125,411 <i>2,819,910</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		19,247 <i>45,548</i>	19,247 <i>45,548</i>
Australian Nuclear Science and Technology Organisation		216,155 <i>221,453</i>	216,155 <i>221,453</i>
Australian Renewable Energy Agency		120,535 <i>54,338</i>	120,535 <i>54,338</i>
Clean Energy Finance Corporation		3,675 <i>4,532</i>	3,675 <i>4,532</i>
Commonwealth Scientific and Industrial Research Organisation		399,974 <i>946,001</i>	399,974 <i>946,001</i>
National Offshore Petroleum Safety and Environmental Management Authority		895 <i>667</i>	895 <i>667</i>
Clean Energy Regulator	39,728 <i>87,646</i>	100,920 <i>240,732</i>	140,648 <i>328,378</i>
Climate Change Authority	1,088 <i>2,584</i>	- -	1,088 <i>2,584</i>
Geoscience Australia	143,401 <i>264,635</i>	8 <i>19</i>	143,409 <i>264,654</i>
IP Australia	150 <i>356</i>	- -	150 <i>356</i>
<b>Total: Industry, Science, Energy and Resources</b>	<b>458,282</b> <i>983,634</i>	<b>1,712,905</b> <i>3,704,787</i>	<b>2,171,187</b> <i>4,688,421</i>

**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES</b>			
<b>Outcome 1 -</b>			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	202,841 <i>453,821</i>	661,141 <i>1,558,395</i>	863,982 <i>2,012,216</i>
<b>Outcome 2 -</b>			
Reduce Australia's greenhouse gas emissions, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	36,144 <i>79,301</i>	91,370 <i>143,112</i>	127,514 <i>222,413</i>
<b>Outcome 3 -</b>			
Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity	34,930 <i>95,291</i>	98,985 <i>489,990</i>	133,915 <i>585,281</i>
<b>Total: Department of Industry, Science, Energy and Resources</b>	<b>273,915</b> <i>628,413</i>	<b>851,496</b> <i>2,191,497</i>	<b>1,125,411</b> <i>2,819,910</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>	
<b>Outcome 1 -</b>	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	19,247 45,548
<b>Total: Australian Institute of Marine Science</b>	<b>19,247</b> <b>45,548</b>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	216,155 221,453
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>216,155</b> <b>221,453</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY</b>	
<b>Outcome 1 -</b>	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	120,535 54,338
<b>Total: Australian Renewable Energy Agency</b>	<b>120,535</b> <b>54,338</b>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION</b>	
<b>Outcome 1 -</b>	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	3,675 4,532
<b>Total: Clean Energy Finance Corporation</b>	<b>3,675</b> <b>4,532</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>	
<b>Outcome 1 -</b>	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	399,974 <i>946,001</i>
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>399,974</b> <i>946,001</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE, ENERGY AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY</b>	
<b>Outcome 1 -</b>	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well- related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	895 667
<b>Total: National Offshore Petroleum Safety and Environmental Management Authority</b>	<b>895</b> <b>667</b>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	38,372 <i>87,646</i>	100,920 <i>240,732</i>	139,292 <i>328,378</i>
<b>Outcome 2 -</b>			
Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems	1,356 <i>-</i>	- <i>-</i>	1,356 <i>-</i>
<b>Total: Clean Energy Regulator</b>	<b>39,728</b> <i>87,646</i>	<b>100,920</b> <i>240,732</i>	<b>140,648</b> <i>328,378</i>

**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	1,088	-	1,088
	<i>2,584</i>	-	<i>2,584</i>
<b>Total: Climate Change Authority</b>	<b>1,088</b>	-	<b>1,088</b>
	<i>2,584</i>	-	<i>2,584</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	143,401 <i>264,635</i>	8 <i>19</i>	143,409 <i>264,654</i>
<b>Total: Geoscience Australia</b>	<b>143,401</b> <i>264,635</i>	<b>8</b> <i>19</i>	<b>143,409</b> <i>264,654</i>

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**INDUSTRY, SCIENCE, ENERGY AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	150	-	150
	356	-	356
<b>Total: IP Australia</b>	<b>150</b>	<b>-</b>	<b>150</b>
	356	-	356

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development and Communications	176,618 <i>425,772</i>	973,851 <i>2,932,686</i>	1,150,469 <i>3,358,458</i>
<i>Payments to corporate entities:</i>			
Australia Council		91,888 <i>219,794</i>	91,888 <i>219,794</i>
Australian Broadcasting Corporation		442,808 <i>1,070,097</i>	442,808 <i>1,070,097</i>
Australian Film, Television and Radio School		9,582 <i>22,738</i>	9,582 <i>22,738</i>
Australian Maritime Safety Authority		33,470 <i>89,304</i>	33,470 <i>89,304</i>
Australian National Maritime Museum		10,007 <i>24,125</i>	10,007 <i>24,125</i>
Civil Aviation Safety Authority		31,137 <i>102,082</i>	31,137 <i>102,082</i>
Infrastructure Australia		5,305 <i>12,853</i>	5,305 <i>12,853</i>
National Film and Sound Archive of Australia		12,376 <i>25,084</i>	12,376 <i>25,084</i>
National Gallery of Australia		20,019 <i>49,592</i>	20,019 <i>49,592</i>
National Library of Australia		25,412 <i>56,810</i>	25,412 <i>56,810</i>
National Museum of Australia		17,359 <i>41,383</i>	17,359 <i>41,383</i>
National Portrait Gallery of Australia		5,256 <i>12,475</i>	5,256 <i>12,475</i>
National Transport Commission		1,845 <i>3,603</i>	1,845 <i>3,603</i>
Northern Australia Infrastructure Facility		8,725 <i>18,967</i>	8,725 <i>18,967</i>
Screen Australia		11,598 <i>39,466</i>	11,598 <i>39,466</i>



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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Special Broadcasting Service Corporation		204,439 <i>310,021</i>	204,439 <i>310,021</i>
Australian Communications and Media Authority	55,138 <i>135,657</i>	2,589 <i>6,694</i>	57,727 <i>142,351</i>
Australian Transport Safety Bureau	9,013 <i>21,441</i>	- -	9,013 <i>21,441</i>
National Capital Authority	4,587 <i>11,018</i>	13,166 <i>29,987</i>	17,753 <i>41,005</i>
National Faster Rail Agency	1,453 <i>3,462</i>	- -	1,453 <i>3,462</i>
North Queensland Water Infrastructure Authority	967 <i>3,306</i>	- -	967 <i>3,306</i>
<b>Total: Infrastructure, Transport, Regional Development and Communications</b>	<b>247,776</b> <i>600,656</i>	<b>1,920,832</b> <i>5,067,761</i>	<b>2,168,608</b> <i>5,668,417</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	30,688	80,351	111,039
	<i>20,059</i>	<i>346,788</i>	<i>366,847</i>
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	51,686	140,729	192,415
	<i>226,978</i>	<i>1,014,875</i>	<i>1,241,853</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including through facilitating local partnerships between all levels of government and local communities; through investment in water infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	25,279	427,758	453,037
	<i>53,378</i>	<i>637,924</i>	<i>691,302</i>
<b>Outcome 4 -</b>			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	13,543	76,537	90,080
	<i>2,139</i>	<i>191,854</i>	<i>193,993</i>
<b>Outcome 5 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	32,571	130,645	163,216
	<i>97,606</i>	<i>309,369</i>	<i>406,975</i>
<b>Outcome 6 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	22,851	117,831	140,682
	<i>25,612</i>	<i>431,876</i>	<i>457,488</i>
<b>Total: Department of Infrastructure, Transport, Regional Development and Communications</b>	<b>176,618</b>	<b>973,851</b>	<b>1,150,469</b>
	<i>425,772</i>	<i>2,932,686</i>	<i>3,358,458</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIA COUNCIL</b>	
<b>Outcome 1 -</b>	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	91,888 <i>219,794</i>
<b>Total: Australia Council</b>	<b>91,888</b> <i>219,794</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION</b>	
<b>Outcome 1 -</b>	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	442,808 1,070,097
<b>Total: Australian Broadcasting Corporation</b>	<b>442,808</b> <i>1,070,097</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>	
<b>Outcome 1 -</b>	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	9,582 22,738
<b>Total: Australian Film, Television and Radio School</b>	<b>9,582 22,738</b>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	33,470 89,304
<b>Total: Australian Maritime Safety Authority</b>	<b>33,470</b> <b>89,304</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM</b>	
<b>Outcome 1 -</b>	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	10,007 24,125
<b>Total: Australian National Maritime Museum</b>	<b>10,007 24,125</b>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	31,137 <i>102,082</i>
<b>Total: Civil Aviation Safety Authority</b>	<b>31,137</b> <i>102,082</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	5,305 <i>12,853</i>
<b>Total: Infrastructure Australia</b>	<b>5,305</b> <i>12,853</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	12,376 25,084
<b>Total: National Film and Sound Archive of Australia</b>	<b>12,376</b> <b>25,084</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	20,019 49,592
<b>Total: National Gallery of Australia</b>	<b>20,019 49,592</b>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced learning, knowledge creation,	25,412
enjoyment and understanding of Australian life	<i>56,810</i>
and society by providing access to a national	
collection of library material	
<b>Total: National Library of Australia</b>	<b>25,412</b> <i>56,810</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	17,359 41,383
<b>Total: National Museum of Australia</b>	<b>17,359 41,383</b>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	5,256 12,475
<b>Total: National Portrait Gallery of Australia</b>	<b>5,256</b> <b>12,475</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION</b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	1,845 3,603
<b>Total: National Transport Commission</b>	<b>1,845 3,603</b>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY</b>	
<b>Outcome 1 -</b>	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	8,725 18,967
<b>Total: Northern Australia Infrastructure Facility</b>	<b>8,725</b> <b>18,967</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SCREEN AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	11,598 39,466
<b>Total: Screen Australia</b>	<b>11,598</b> <i>39,466</i>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND COMMUNICATIONS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION</b>	
<b>Outcome 1 -</b>	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	204,439 <i>310,021</i>
<b>Total: Special Broadcasting Service Corporation</b>	<b>204,439</b> <i>310,021</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	55,138 <i>135,657</i>	2,589 <i>6,694</i>	57,727 <i>142,351</i>
<b>Total: Australian Communications and Media Authority</b>	<b>55,138</b> <i>135,657</i>	<b>2,589</b> <i>6,694</i>	<b>57,727</b> <i>142,351</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Outcome 1 -</b>			
Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action	9,013 <i>21,441</i>	- -	9,013 <i>21,441</i>
<b>Total: Australian Transport Safety Bureau</b>	<b>9,013</b> <i>21,441</i>	<b>-</b> -	<b>9,013</b> <i>21,441</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance	4,587 <i>11,018</i>	13,166 <i>29,987</i>	17,753 <i>41,005</i>
<b>Total: National Capital Authority</b>	<b>4,587</b> <i>11,018</i>	<b>13,166</b> <i>29,987</i>	<b>17,753</b> <i>41,005</i>

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL FASTER RAIL AGENCY</b>			
<b>Outcome 1 -</b>			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	1,453	-	1,453
	<i>3,462</i>	-	<i>3,462</i>
<b>Total: National Faster Rail Agency</b>	<b>1,453</b>	-	<b>1,453</b>
	<i>3,462</i>	-	<i>3,462</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT AND  
COMMUNICATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	967	-	967
	3,306	-	3,306
<b>Total: North Queensland Water Infrastructure Authority</b>	<b>967</b>	<b>-</b>	<b>967</b>
	3,306	-	3,306

**Schedule 1** Services for which money is appropriated

**PRIME MINISTER AND CABINET PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	96,779 <i>207,190</i>	24,182 <i>37,921</i>	120,961 <i>245,111</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		14,971 <i>35,731</i>	14,971 <i>35,731</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		8,867 <i>19,441</i>	8,867 <i>19,441</i>
Indigenous Business Australia		3,901 <i>9,452</i>	3,901 <i>9,452</i>
Indigenous Land and Sea Corporation		4,429 <i>8,276</i>	4,429 <i>8,276</i>
Old Parliament House		6,238 <i>13,569</i>	6,238 <i>13,569</i>
Torres Strait Regional Authority		15,203 <i>36,059</i>	15,203 <i>36,059</i>
Australian National Audit Office	35,158 <i>81,246</i>	-	35,158 <i>81,246</i>
Australian Public Service Commission	20,974 <i>47,622</i>	-	20,974 <i>47,622</i>
Digital Transformation Agency	27,174 <i>72,220</i>	-	27,174 <i>72,220</i>
National Indigenous Australians Agency	119,455 <i>267,424</i>	1,113,681 <i>1,476,108</i>	1,233,136 <i>1,743,532</i>
National Recovery and Resilience Agency	52,005 <i>54,791</i>	252,496 <i>2,500,000</i>	304,501 <i>2,554,791</i>
Office of National Intelligence	50,598 <i>96,090</i>	3,562 <i>4,344</i>	54,160 <i>100,434</i>
Office of the Official Secretary to the Governor-General	6,923 <i>21,854</i>	2,420 <i>7,217</i>	9,343 <i>29,071</i>
Workplace Gender Equality Agency	2,840 <i>6,673</i>	-	2,840 <i>6,673</i>
<b>Total: Prime Minister and Cabinet</b>	<b>411,906</b> <i>855,110</i>	<b>1,449,950</b> <i>4,148,118</i>	<b>1,861,856</b> <i>5,003,228</i>



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	96,779 <i>207,190</i>	24,182 <i>37,921</i>	120,961 <i>245,111</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>96,779</b> <i>207,190</i>	<b>24,182</b> <i>37,921</i>	<b>120,961</b> <i>245,111</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED</b>	
<b>Outcome 1 -</b>	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	14,971 35,731
<b>Total: Aboriginal Hostels Limited</b>	<b>14,971</b> <b>35,731</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	8,867 <i>19,441</i>
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>8,867</b> <i>19,441</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	3,901 9,452
<b>Total: Indigenous Business Australia</b>	<b>3,901</b> <b>9,452</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION</b>	
<b>Outcome 1 -</b>	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	4,429 8,276
<b>Total: Indigenous Land and Sea Corporation</b>	<b>4,429</b> <b>8,276</b>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO OLD PARLIAMENT HOUSE</b>	
<b>Outcome 1 -</b>	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	6,238 13,569
<b>Total: Old Parliament House</b>	<b>6,238</b> <b>13,569</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	15,203 36,059
<b>Total: Torres Strait Regional Authority</b>	<b>15,203</b> <i>36,059</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	35,158	-	35,158
	<i>81,246</i>	-	<i>81,246</i>
<b>Total: Australian National Audit Office</b>	<b>35,158</b>	-	<b>35,158</b>
	<i>81,246</i>	-	<i>81,246</i>



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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	20,974	-	20,974
	<i>47,622</i>	-	<i>47,622</i>
<b>Total: Australian Public Service Commission</b>	<b>20,974</b>	-	<b>20,974</b>
	<i>47,622</i>	-	<i>47,622</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DIGITAL TRANSFORMATION AGENCY</b>			
<b>Outcome 1 -</b>			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	27,174 <i>72,220</i>	- -	27,174 <i>72,220</i>
<b>Total: Digital Transformation Agency</b>	<b>27,174</b> <i>72,220</i>	- -	<b>27,174</b> <i>72,220</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS AGENCY</b>			
<b>Outcome 1 -</b>			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	119,455 <i>267,424</i>	1,113,681 <i>1,476,108</i>	1,233,136 <i>1,743,532</i>
<b>Total: National Indigenous Australians Agency</b>	<b>119,455</b> <i>267,424</i>	<b>1,113,681</b> <i>1,476,108</i>	<b>1,233,136</b> <i>1,743,532</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL RECOVERY AND RESILIENCE AGENCY</b>			
<b>Outcome 1 -</b>			
To lead Commonwealth action and national efforts to improve preparedness for, reduce risks associated with, and support all-hazards relief and recovery from, disasters and emergencies of all kinds, including by providing strategic leadership, policy advice and program delivery, community outreach and stakeholder engagement	52,005	252,496	304,501
	<i>54,791</i>	<i>2,500,000</i>	<i>2,554,791</i>
<b>Total: National Recovery and Resilience Agency</b>	<b>52,005</b>	<b>252,496</b>	<b>304,501</b>
	<i>54,791</i>	<i>2,500,000</i>	<i>2,554,791</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF NATIONAL INTELLIGENCE</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	50,598 <i>96,090</i>	3,562 <i>4,344</i>	54,160 <i>100,434</i>
<b>Total: Office of National Intelligence</b>	<b>50,598</b> <i>96,090</i>	<b>3,562</b> <i>4,344</i>	<b>54,160</b> <i>100,434</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	6,923 <i>21,854</i>	2,420 <i>7,217</i>	9,343 <i>29,071</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>6,923</b> <i>21,854</i>	<b>2,420</b> <i>7,217</i>	<b>9,343</b> <i>29,071</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>WORKPLACE GENDER EQUALITY AGENCY</b>			
<b>Outcome 1 -</b>			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	2,840 6,673	- -	2,840 6,673
<b>Total: Workplace Gender Equality Agency</b>	<b>2,840</b> <i>6,673</i>	<b>-</b> <i>-</i>	<b>2,840</b> <i>6,673</i>

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	174,654	25,294,259	25,468,913
	<i>426,766</i>	<i>18,380,695</i>	<i>18,807,461</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		586,825	586,825
		<i>1,237,457</i>	<i>1,237,457</i>
Australian Institute of Family Studies	1,959	-	1,959
	<i>4,659</i>	-	<i>4,659</i>
NDIS Quality and Safeguards Commission	57,346	1,912	59,258
	<i>75,675</i>	<i>4,507</i>	<i>80,182</i>
Services Australia	3,033,014	1,353	3,034,367
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>
<b>Total: Social Services</b>	<b>3,266,973</b>	<b>25,884,349</b>	<b>29,151,322</b>
	<i>5,238,326</i>	<i>19,624,347</i>	<i>24,862,673</i>



**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 1 -</b>			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	41,352 <i>96,677</i>	1,906 <i>4,565</i>	43,258 <i>101,242</i>
<b>Outcome 2 -</b>			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	83,562 <i>212,343</i>	876,519 <i>850,627</i>	960,081 <i>1,062,970</i>
<b>Outcome 3 -</b>			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	42,838 <i>98,746</i>	24,378,182 <i>17,388,079</i>	24,421,020 <i>17,486,825</i>
<b>Outcome 4 -</b>			
Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports	6,902 <i>19,000</i>	37,652 <i>137,424</i>	44,554 <i>156,424</i>
<b>Total: Department of Social Services</b>	<b>174,654</b> <i>426,766</i>	<b>25,294,259</b> <i>18,380,695</i>	<b>25,468,913</b> <i>18,807,461</i>

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE SCHEME LAUNCH TRANSITION AGENCY</b>	
<b>Outcome 1 -</b>	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	586,825 1,237,457
<b>Total: National Disability Insurance Scheme Launch Transition Agency</b>	<b>586,825</b> <b>1,237,457</b>

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities	1,959	-	1,959
	<i>4,659</i>	-	<i>4,659</i>
<b>Total: Australian Institute of Family Studies</b>	<b>1,959</b>	-	<b>1,959</b>
	<i>4,659</i>	-	<i>4,659</i>

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Outcome 1 -</b>			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	57,346	1,912	59,258
	<i>75,675</i>	<i>4,507</i>	<i>80,182</i>
<b>Total: NDIS Quality and Safeguards Commission</b>	<b>57,346</b>	<b>1,912</b>	<b>59,258</b>
	<i>75,675</i>	<i>4,507</i>	<i>80,182</i>

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SERVICES AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	3,033,014	1,353	3,034,367
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>
<b>Total: Services Australia</b>	<b>3,033,014</b>	<b>1,353</b>	<b>3,034,367</b>
	<i>4,731,226</i>	<i>1,688</i>	<i>4,732,914</i>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	132,466 <i>334,543</i>	33,308 <i>90,949</i>	165,774 <i>425,492</i>
Australian Bureau of Statistics	148,908 <i>589,667</i>	- -	148,908 <i>589,667</i>
Australian Competition and Consumer Commission	129,065 <i>318,518</i>	- -	129,065 <i>318,518</i>
Australian Office of Financial Management	7,131 <i>16,881</i>	- -	7,131 <i>16,881</i>
Australian Prudential Regulation Authority	1,253 <i>2,680</i>	- -	1,253 <i>2,680</i>
Australian Securities and Investments Commission	181,031 <i>439,240</i>	3,145 <i>9,952</i>	184,176 <i>449,192</i>
Australian Taxation Office	1,597,331 <i>3,780,280</i>	3,390 <i>5,814</i>	1,600,721 <i>3,786,094</i>
Commonwealth Grants Commission	3,440 <i>9,318</i>	- -	3,440 <i>9,318</i>
Inspector General of Taxation	2,746 <i>6,534</i>	- -	2,746 <i>6,534</i>
National Competition Council	734 <i>1,731</i>	- -	734 <i>1,731</i>
Office of the Auditing and Assurance Standards Board	895 <i>2,412</i>	- -	895 <i>2,412</i>
Office of the Australian Accounting Standards Board	1,520 <i>3,619</i>	- -	1,520 <i>3,619</i>
Productivity Commission	15,939 <i>37,445</i>	- -	15,939 <i>37,445</i>
<b>Total: Treasury</b>	<b>2,222,459</b> <i>5,542,868</i>	<b>39,843</b> <i>106,715</i>	<b>2,262,302</b> <i>5,649,583</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	132,466	33,308	165,774
	<i>334,543</i>	<i>90,949</i>	<i>425,492</i>
<b>Total: Department of the Treasury</b>	<b>132,466</b>	<b>33,308</b>	<b>165,774</b>
	<i>334,543</i>	<i>90,949</i>	<i>425,492</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	148,908 <i>589,667</i>	- -	148,908 <i>589,667</i>
<b>Total: Australian Bureau of Statistics</b>	<b>148,908</b> <i>589,667</i>	- -	<b>148,908</b> <i>589,667</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	129,065	-	129,065
	<i>318,518</i>	-	<i>318,518</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>129,065</b>	<b>-</b>	<b>129,065</b>
	<i>318,518</i>	-	<i>318,518</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	7,131 <i>16,881</i>	- -	7,131 <i>16,881</i>
<b>Total: Australian Office of Financial Management</b>	<b>7,131</b> <i>16,881</i>	<b>-</b> -	<b>7,131</b> <i>16,881</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	1,253	-	1,253
	<i>2,680</i>	-	<i>2,680</i>
<b>Total: Australian Prudential Regulation Authority</b>	<b>1,253</b>	-	<b>1,253</b>
	<i>2,680</i>	-	<i>2,680</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	181,031 <i>439,240</i>	3,145 <i>9,952</i>	184,176 <i>449,192</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>181,031</b> <i>439,240</i>	<b>3,145</b> <i>9,952</i>	<b>184,176</b> <i>449,192</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	1,597,331	3,390	1,600,721
	<i>3,780,280</i>	<i>5,814</i>	<i>3,786,094</i>
<b>Total: Australian Taxation Office</b>	<b>1,597,331</b>	<b>3,390</b>	<b>1,600,721</b>
	<i>3,780,280</i>	<i>5,814</i>	<i>3,786,094</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed Government decisions on fiscal equalisation between the States and Territories	3,440	-	3,440
through advice and recommendations on the distribution of GST revenue	<i>9,318</i>	-	<i>9,318</i>
<b>Total: Commonwealth Grants Commission</b>	<b>3,440</b>	<b>-</b>	<b>3,440</b>
	<i>9,318</i>	<i>-</i>	<i>9,318</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved tax administration through	2,746	-	2,746
investigation of complaints, conducting reviews,	<i>6,534</i>	-	<i>6,534</i>
public reporting and independent advice to			
Government and its relevant entities			
<b>Total: Inspector General of Taxation</b>	<b>2,746</b>	<b>-</b>	<b>2,746</b>
	<i>6,534</i>	<i>-</i>	<i>6,534</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	734 <i>1,731</i>	- -	734 <i>1,731</i>
<b>Total: National Competition Council</b>	<b>734</b> <i>1,731</i>	- -	<b>734</b> <i>1,731</i>



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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	895 <i>2,412</i>	- -	895 <i>2,412</i>
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>895</b> <i>2,412</i>	- -	<b>895</b> <i>2,412</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	1,520	-	1,520
	<i>3,619</i>	-	<i>3,619</i>
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>1,520</b>	-	<b>1,520</b>
	<i>3,619</i>	-	<i>3,619</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	15,939 <i>37,445</i>	- -	15,939 <i>37,445</i>
<b>Total: Productivity Commission</b>	<b>15,939</b> <i>37,445</i>	- -	<b>15,939</b> <i>37,445</i>

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*[Minister's second reading speech made in—  
House of Representatives on 29 March 2022  
Senate on 30 March 2022]*

(42/22)