



## **Supply Act (No. 3) 2022-2023**

**No. 44, 2022**

**An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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# Supply Act (No. 3) 2022-2023

No. 44, 2022

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**An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 3 November 2022]*

The Parliament of Australia enacts:

## Part 1—Preliminary

### 1 Short title

This Act is the *Supply Act (No. 3) 2022-2023*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	3 November 2022

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

- (1) In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

***Appropriation Bill (No. 1) 2022-2023*** means the Bill with that name introduced into the 47th Parliament.

***corporate entity*** means:

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- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Appropriation Bill (No. 1) 2022-2023.

**portfolio statements** means the Portfolio Budget Statements.

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*special account* has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

- (2) To avoid doubt, for the purposes of other laws this Act is to be treated as an Appropriation Act.

### 4 Portfolio statements

- (1) The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

- (2) For the purposes of this Act and the Appropriation Act (No. 1) 2022-2023, the portfolio statements are taken to cover both the Bill for this Act and the Appropriation Bill (No. 1) 2022-2023.

### 5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$48,929,762,000.

Note: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
  - (b) Schedule 1 contains a corporate entity item for that entity;

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then the entity must be paid the full amount specified in the item.

## **Part 3—Miscellaneous**

### **10 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **11 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **12 Repeal of this Act**

This Act is repealed at the start of 1 July 2025.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 11.

### Abstract

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Portfolio	Total
	\$'000
Agriculture, Fisheries and Forestry	495,332
Attorney-General's	1,792,944
Climate Change, Energy, the Environment and Water	1,551,960
Defence	21,272,673
Education	495,478
Employment and Workplace Relations	3,400,789
Finance	559,074
Foreign Affairs and Trade	4,021,076
Health and Aged Care	1,062,864
Home Affairs	3,031,110
Industry, Science and Resources	2,099,148
Infrastructure, Transport, Regional Development, Communications and the Arts	2,925,639
Prime Minister and Cabinet	908,918
Social Services	2,166,253
Treasury	3,146,504
<b>Total</b>	<b>48,929,762</b>

## **APPROPRIATIONS**

**Schedule 1** Services for which money is appropriated**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	326,598	168,734	495,332
	<i>623,144</i>	<i>255,251</i>	<i>878,395</i>
Attorney-General's	1,505,374	287,570	1,792,944
	<i>2,545,064</i>	<i>488,372</i>	<i>3,033,436</i>
Climate Change, Energy, the Environment and Water	672,977	878,983	1,551,960
	<i>545,034</i>	<i>1,296,963</i>	<i>1,841,997</i>
Defence	21,118,066	154,607	21,272,673
	<i>33,480,659</i>	<i>197,778</i>	<i>33,678,437</i>
Education	167,422	328,056	495,478
	<i>334,507</i>	<i>805,712</i>	<i>1,140,219</i>
Employment and Workplace Relations	579,715	2,821,074	3,400,789
	<i>537,320</i>	<i>1,062,028</i>	<i>1,599,348</i>
Finance	350,847	208,227	559,074
	<i>888,608</i>	<i>391,089</i>	<i>1,279,697</i>
Foreign Affairs and Trade	1,460,021	2,561,055	4,021,076
	<i>2,361,073</i>	<i>5,054,562</i>	<i>7,415,635</i>
Health and Aged Care	186,099	876,765	1,062,864
	<i>1,378,910</i>	<i>20,449,801</i>	<i>21,828,711</i>
Home Affairs	1,927,821	1,103,289	3,031,110
	<i>3,463,305</i>	<i>3,329,617</i>	<i>6,792,922</i>
Industry, Science and Resources	534,984	1,564,164	2,099,148
	<i>748,511</i>	<i>2,861,664</i>	<i>3,610,175</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	339,402	2,586,237	2,925,639
	<i>688,993</i>	<i>6,124,709</i>	<i>6,813,702</i>
Prime Minister and Cabinet	432,307	476,611	908,918
	<i>764,486</i>	<i>1,653,058</i>	<i>2,417,544</i>
Social Services	1,286,639	879,614	2,166,253
	<i>5,784,600</i>	<i>22,398,269</i>	<i>28,182,869</i>
Treasury	3,109,996	36,508	3,146,504
	<i>5,651,558</i>	<i>149,718</i>	<i>5,801,276</i>
<b>Total: Bill 3</b>	<b>33,998,268</b>	<b>14,931,494</b>	<b>48,929,762</b>
	<i>59,795,772</i>	<i>66,518,591</i>	<i>126,314,363</i>

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	311,238	150,962	462,200
	<i>597,691</i>	<i>221,219</i>	<i>818,910</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		970	970
		<i>1,923</i>	<i>1,923</i>
Regional Investment Corporation		13,396	13,396
		<i>26,317</i>	<i>26,317</i>
Australian Fisheries Management Authority	15,360	3,406	18,766
	<i>25,453</i>	<i>5,792</i>	<i>31,245</i>
<b>Total: Agriculture, Fisheries and Forestry</b>	<b>326,598</b>	<b>168,734</b>	<b>495,332</b>
	<i>623,144</i>	<i>255,251</i>	<i>878,395</i>

**Schedule 1** Services for which money is appropriated

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	88,086 <i>163,082</i>	121,315 <i>193,401</i>	209,401 <i>356,483</i>
<b>Outcome 2 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	223,152 <i>434,609</i>	29,647 <i>27,818</i>	252,799 <i>462,427</i>
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>311,238</b> <i>597,691</i>	<b>150,962</b> <i>221,219</i>	<b>462,200</b> <i>818,910</i>



**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY</b>	
<b>Outcome 1 -</b>	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	970 1,923
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>970</b> <b>1,923</b>

**Schedule 1** Services for which money is appropriated

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION</b>	
<b>Outcome 1 -</b>	
Encourage growth, investment and resilience in	13,396
Australian farm businesses and rural and	26,317
regional communities by delivering the	
Commonwealth's farm business concessional	
loans	
<b>Total: Regional Investment Corporation</b>	<b>13,396</b>
	26,317

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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	15,360	3,406	18,766
	25,453	5,792	31,245
<b>Total: Australian Fisheries Management Authority</b>	<b>15,360</b>	<b>3,406</b>	<b>18,766</b>
	25,453	5,792	31,245

**Schedule 1** Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	136,412 <i>166,614</i>	272,767 <i>459,289</i>	409,179 <i>625,903</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		11,667 <i>21,646</i>	11,667 <i>21,646</i>
Administrative Appeals Tribunal	94,750 <i>178,955</i>	- -	94,750 <i>178,955</i>
Australian Commission for Law Enforcement Integrity	14,554 <i>6,255</i>	- -	14,554 <i>6,255</i>
Australian Criminal Intelligence Commission	54,780 <i>129,920</i>	- -	54,780 <i>129,920</i>
Australian Federal Police	784,060 <i>1,334,615</i>	2,595 <i>6,512</i>	786,655 <i>1,341,127</i>
Australian Financial Security Authority	33,419 <i>57,291</i>	- -	33,419 <i>57,291</i>
Australian Institute of Criminology	3,205 <i>5,052</i>	- -	3,205 <i>5,052</i>
Australian Law Reform Commission	1,554 <i>2,640</i>	- -	1,554 <i>2,640</i>
Australian Transaction Reports and Analysis Centre	55,679 <i>91,949</i>	- -	55,679 <i>91,949</i>
Federal Court of Australia	181,848 <i>312,399</i>	541 <i>925</i>	182,389 <i>313,324</i>
High Court of Australia	11,207 <i>18,922</i>	- -	11,207 <i>18,922</i>
Office of the Australian Information Commissioner	4,624 <i>26,730</i>	- -	4,624 <i>26,730</i>
Office of the Commonwealth Ombudsman	23,879 <i>41,758</i>	- -	23,879 <i>41,758</i>
Office of the Director of Public Prosecutions	52,507 <i>94,825</i>	- -	52,507 <i>94,825</i>
Office of the Inspector-General of Intelligence and Security	9,537 <i>12,494</i>	- -	9,537 <i>12,494</i>
Office of Parliamentary Counsel	10,746 <i>19,882</i>	- -	10,746 <i>19,882</i>

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of the Special Investigator	32,613	-	32,613
	<i>44,763</i>	<i>-</i>	<i>44,763</i>
<b>Total: Attorney-General's</b>	<b>1,505,374</b>	<b>287,570</b>	<b>1,792,944</b>
	<i>2,545,064</i>	<i>488,372</i>	<i>3,033,436</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the	136,412	272,767	409,179
maintenance and improvement of Australia's	<i>166,614</i>	<i>459,289</i>	<i>625,903</i>
law, justice, security and integrity frameworks			
<b>Total: Attorney-General's Department</b>	<b>136,412</b>	<b>272,767</b>	<b>409,179</b>
	<i>166,614</i>	<i>459,289</i>	<i>625,903</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION</b>	
<b>Outcome 1 -</b>	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	11,667 21,646
<b>Total: Australian Human Rights Commission</b>	<b>11,667 21,646</b>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a	94,750	-	94,750
mechanism of independent review of	<i>178,955</i>	-	<i>178,955</i>
administrative decisions that is accessible, fair,			
just, economical, informal, quick and			
proportionate			
<b>Total: Administrative Appeals Tribunal</b>	<b>94,750</b>	<b>-</b>	<b>94,750</b>
	<i>178,955</i>	<i>-</i>	<i>178,955</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	14,554 6,255	- -	14,554 6,255
<b>Total: Australian Commission for Law Enforcement Integrity</b>	<b>14,554</b> <i>6,255</i>	<b>-</b> <i>-</i>	<b>14,554</b> <i>6,255</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
<b>Outcome 1 -</b>			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	54,780 <i>129,920</i>	- -	54,780 <i>129,920</i>
<b>Total: Australian Criminal Intelligence Commission</b>	<b>54,780</b> <i>129,920</i>	<b>-</b> -	<b>54,780</b> <i>129,920</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduce criminal and national security threats to	428,779	584	429,363
Australia's collective economic and societal	<i>731,466</i>	<i>988</i>	<i>732,454</i>
interests through cooperative national and			
international policing services, primarily focused			
on the prevention, detection, disruption,			
investigation and prosecution of criminal activity			
<b>Outcome 3 -</b>			
Safeguarding Australians and Australian	355,281	2,011	357,292
interests through the delivery of policing services	<i>603,149</i>	<i>5,524</i>	<i>608,673</i>
primarily focused on protective services, aviation			
policing and international missions			
<b>Total: Australian Federal Police</b>	<b>784,060</b>	<b>2,595</b>	<b>786,655</b>
	<i>1,334,615</i>	<i>6,512</i>	<i>1,341,127</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FINANCIAL SECURITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Maintain confidence in Australia's personal insolvency and personal property securities	33,419	-	33,419
systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	<i>57,291</i>	-	<i>57,291</i>
<b>Total: Australian Financial Security Authority</b>	<b>33,419</b>	<b>-</b>	<b>33,419</b>
	<i>57,291</i>	-	<i>57,291</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
Informed crime and justice policy and practice in	3,205	-	3,205
Australia by undertaking, funding and	<i>5,052</i>	-	<i>5,052</i>
disseminating policy-relevant research of			
national significance			
<b>Total: Australian Institute of Criminology</b>	<b>3,205</b>	<b>-</b>	<b>3,205</b>
	<i>5,052</i>	-	<i>5,052</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	1,554 <i>2,640</i>	- -	1,554 <i>2,640</i>
<b>Total: Australian Law Reform Commission</b>	<b>1,554</b> <i>2,640</i>	<b>-</b> -	<b>1,554</b> <i>2,640</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	55,679	-	55,679
	<i>91,949</i>	-	<i>91,949</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>55,679</b>	<b>-</b>	<b>55,679</b>
	<i>91,949</i>	-	<i>91,949</i>

**Schedule 1** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	38,125 <i>64,202</i>	- -	38,125 <i>64,202</i>
<b>Outcome 2 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	24,046 <i>41,367</i>	- -	24,046 <i>41,367</i>
<b>Outcome 3 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	49,104 <i>85,236</i>	541 925	49,645 <i>86,161</i>
<b>Outcome 4 -</b>			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	70,573 <i>121,594</i>	- -	70,573 <i>121,594</i>
<b>Total: Federal Court of Australia</b>	<b>181,848</b> <i>312,399</i>	<b>541</b> 925	<b>182,389</b> <i>313,324</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian	11,207	-	11,207
Constitution and perform the functions of the	<i>18,922</i>	-	<i>18,922</i>
ultimate appellate Court in Australia			
<b>Total: High Court of Australia</b>	<b>11,207</b>	<b>-</b>	<b>11,207</b>
	<i>18,922</i>	<i>-</i>	<i>18,922</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	4,624	-	4,624
	26,730	-	26,730
<b>Total: Office of the Australian Information Commissioner</b>	<b>4,624</b>	<b>-</b>	<b>4,624</b>
	26,730	-	26,730

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by	23,879	-	23,879
Australian Government entities and prescribed	<i>41,758</i>	-	<i>41,758</i>
private sector organisations, by investigating			
complaints, reviewing administrative action and			
statutory compliance inspections and reporting			
<b>Total: Office of the Commonwealth</b>	<b>23,879</b>	<b>-</b>	<b>23,879</b>
<b>Ombudsman</b>	<i>41,758</i>	<i>-</i>	<i>41,758</i>

**Schedule 1** Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
Contribute to a fair, safe and just society by	52,507	-	52,507
delivering an effective, independent prosecution	<i>94,825</i>	-	<i>94,825</i>
service in accordance with the Prosecution			
Policy of the Commonwealth			
<b>Total: Office of the Director of Public Prosecutions</b>	<b>52,507</b>	<b>-</b>	<b>52,507</b>
	<i>94,825</i>	<i>-</i>	<i>94,825</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	9,537 <i>12,494</i>	- -	9,537 <i>12,494</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>9,537</b> <i>12,494</i>	<b>-</b> -	<b>9,537</b> <i>12,494</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	10,746	-	10,746
	<i>19,882</i>	-	<i>19,882</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>10,746</b>	<b>-</b>	<b>10,746</b>
	<i>19,882</i>	-	<i>19,882</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE SPECIAL INVESTIGATOR</b>			
<b>Outcome 1 -</b>			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	32,613 <i>44,763</i>	- -	32,613 <i>44,763</i>
<b>Total: Office of the Special Investigator</b>	<b>32,613</b> <i>44,763</i>	<b>-</b> -	<b>32,613</b> <i>44,763</i>

**Schedule 1** Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	329,516 <i>26,044</i>	477,545 <i>698,411</i>	807,061 <i>724,455</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		26,946 <i>45,548</i>	26,946 <i>45,548</i>
Australian Renewable Energy Agency		168,750 <i>117,173</i>	168,750 <i>117,173</i>
Clean Energy Finance Corporation		4,102 <i>7,139</i>	4,102 <i>7,139</i>
Director of National Parks		40,829 <i>104,725</i>	40,829 <i>104,725</i>
Murray-Darling Basin Authority		28,936 <i>80,770</i>	28,936 <i>80,770</i>
Sydney Harbour Federation Trust		611 <i>2,465</i>	611 <i>2,465</i>
Bureau of Meteorology	225,376 <i>358,306</i>	- -	225,376 <i>358,306</i>
Clean Energy Regulator	55,621 <i>88,057</i>	131,264 <i>240,732</i>	186,885 <i>328,789</i>
Climate Change Authority	1,522 <i>2,584</i>	- -	1,522 <i>2,584</i>
Great Barrier Reef Marine Park Authority	59,588 <i>66,737</i>	- -	59,588 <i>66,737</i>
North Queensland Water Infrastructure Authority	1,354 <i>3,306</i>	- -	1,354 <i>3,306</i>
<b>Total: Climate Change, Energy, the Environment and Water</b>	<b>672,977</b> <i>545,034</i>	<b>878,983</b> <i>1,296,963</i>	<b>1,551,960</b> <i>1,841,997</i>



## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER</b>			
<b>Outcome 1 -</b>			
Provide international and national leadership and coordination to: support the transition of Australia's economy to net-zero emissions by 2050; transition energy to net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and re-establish Australia as a global leader in responding to climate change	53,632 <i>24,806</i>	267,272 <i>456,734</i>	320,904 <i>481,540</i>
<b>Outcome 2 -</b>			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	151,283 -	201,428 <i>56,631</i>	352,711 <i>56,631</i>
<b>Outcome 3 -</b>			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	106,241 -	- -	106,241 -
<b>Outcome 4 -</b>			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	18,360 <i>1,238</i>	8,845 <i>185,046</i>	27,205 <i>186,284</i>
<b>Total: Department of Climate Change, Energy, the Environment and Water</b>	<b>329,516</b> <i>26,044</i>	<b>477,545</b> <i>698,411</i>	<b>807,061</b> <i>724,455</i>

**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>	
<b>Outcome 1 -</b>	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	26,946 45,548
<b>Total: Australian Institute of Marine Science</b>	<b>26,946</b> 45,548

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## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY</b>	
<b>Outcome 1 -</b>	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	168,750 117,173
<b>Total: Australian Renewable Energy Agency</b>	<b>168,750</b> 117,173

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**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION</b>	
<b>Outcome 1 -</b>	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	4,102 7,139
<b>Total: Clean Energy Finance Corporation</b>	<b>4,102</b> 7,139

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## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS</b>	
<b>Outcome 1 -</b>	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	40,829 104,725
<b>Total: Director of National Parks</b>	<b>40,829</b> <i>104,725</i>

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**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY</b>	
<b>Outcome 1 -</b>	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	28,936 80,770
<b>Total: Murray-Darling Basin Authority</b>	<b>28,936</b> 80,770

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST</b>	
<b>Outcome 1 -</b>	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	611 2,465
<b>Total: Sydney Harbour Federation Trust</b>	<b>611</b> 2,465

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**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Enabling a safe, prosperous, secure and healthy	225,376	-	225,376
Australia through the provision of weather, water, climate, ocean and space weather services	<i>358,306</i>	-	<i>358,306</i>
<b>Total: Bureau of Meteorology</b>	<b>225,376</b>	-	<b>225,376</b>
	<i>358,306</i>	-	<i>358,306</i>



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## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	53,722 <i>88,057</i>	131,264 <i>240,732</i>	184,986 <i>328,789</i>
<b>Outcome 2 -</b>			
Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems	1,899 -	- -	1,899 -
<b>Total: Clean Energy Regulator</b>	<b>55,621</b> <i>88,057</i>	<b>131,264</b> <i>240,732</i>	<b>186,885</b> <i>328,789</i>

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**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian	1,522	-	1,522
Government on climate change initiatives,	<i>2,584</i>	-	<i>2,584</i>
including through conducting regular and			
specifically commissioned reviews and through			
undertaking climate change research			
<b>Total: Climate Change Authority</b>	<b>1,522</b>	<b>-</b>	<b>1,522</b>
	<i>2,584</i>	<i>-</i>	<i>2,584</i>

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## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	59,588 <i>66,737</i>	- -	59,588 <i>66,737</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>59,588</b> <i>66,737</i>	- -	<b>59,588</b> <i>66,737</i>

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**Schedule 1** Services for which money is appropriated

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**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	1,354 3,306	- -	1,354 3,306
<b>Total: North Queensland Water Infrastructure Authority</b>	<b>1,354</b> <b>3,306</b>	<b>-</b> <b>-</b>	<b>1,354</b> <b>3,306</b>

**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Defence	20,348,144	-	20,348,144
	<i>32,094,692</i>	-	<i>32,094,692</i>
Australian Signals Directorate	522,570	-	522,570
	<i>967,602</i>	-	<i>967,602</i>
Department of Veterans' Affairs	247,352	129,624	376,976
	<i>418,365</i>	<i>151,685</i>	<i>570,050</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		24,983	24,983
		<i>46,093</i>	<i>46,093</i>
<b>Total: Defence</b>	<b>21,118,066</b>	<b>154,607</b>	<b>21,272,673</b>
	<i>33,480,659</i>	<i>197,778</i>	<i>33,678,437</i>

**Schedule 1** Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests	93,106	-	93,106
through the conduct of operations and provision	<i>194,884</i>	-	<i>194,884</i>
of support for the Australian community and			
civilian authorities in accordance with			
Government direction			
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic	20,255,038	-	20,255,038
interests through the provision of strategic policy,	<i>31,899,808</i>	-	<i>31,899,808</i>
the development, delivery and sustainment of			
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
<b>Total: Department of Defence</b>	<b>20,348,144</b>	-	<b>20,348,144</b>
	<i>32,094,692</i>	-	<i>32,094,692</i>

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Outcome 1 -</b>			
Defend Australia from global threats and	522,570	-	522,570
advance our national interests through the	<i>967,602</i>	-	<i>967,602</i>
provision of foreign signals intelligence, cyber			
security and offensive cyber operations, as			
directed by Government			
<b>Total: Australian Signals Directorate</b>	<b>522,570</b>	<b>-</b>	<b>522,570</b>
	<i>967,602</i>	<i>-</i>	<i>967,602</i>

**Schedule 1** Services for which money is appropriated**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	148,923 <i>251,156</i>	92,990 <i>63,669</i>	241,913 <i>314,825</i>
<b>Outcome 2 -</b>			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	87,111 <i>150,103</i>	14,928 <i>38,683</i>	102,039 <i>188,786</i>
<b>Outcome 3 -</b>			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	11,318 <i>17,106</i>	21,706 <i>49,333</i>	33,024 <i>66,439</i>
<b>Total: Department of Veterans' Affairs</b>	<b>247,352</b> <i>418,365</i>	<b>129,624</b> <i>151,685</i>	<b>376,976</b> <i>570,050</i>



**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR</b>	
<b>PAYMENT TO</b>	
<b><i>AUSTRALIAN WAR MEMORIAL</i></b>	
<b>Outcome 1 -</b>	
Australians remembering, interpreting and	24,983
understanding the Australian experience of war	<i>46,093</i>
and its enduring impact through maintaining and	
developing the national memorial, its collection	
and exhibition of historical material,	
commemorative ceremonies and research	
<b>Total: Australian War Memorial</b>	<b>24,983</b>
	<i>46,093</i>

**Schedule 1** Services for which money is appropriated

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**EDUCATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	142,333	323,152	465,485
	<i>290,893</i>	<i>799,816</i>	<i>1,090,709</i>
Australian Research Council	13,205	4,904	18,109
	<i>21,461</i>	<i>5,896</i>	<i>27,357</i>
Tertiary Education Quality and Standards Agency	11,884	-	11,884
	<i>22,153</i>	-	<i>22,153</i>
<b>Total: Education</b>	<b>167,422</b>	<b>328,056</b>	<b>495,478</b>
	<i>334,507</i>	<i>805,712</i>	<i>1,140,219</i>

**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	81,819 <i>172,737</i>	275,368 <i>424,832</i>	357,187 <i>597,569</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	60,514 <i>118,156</i>	47,784 <i>374,984</i>	108,298 <i>493,140</i>
<b>Total: Department of Education</b>	<b>142,333</b> <i>290,893</i>	<b>323,152</b> <i>799,816</i>	<b>465,485</b> <i>1,090,709</i>

**Schedule 1** Services for which money is appropriated

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**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through	13,205	4,904	18,109
managing research funding schemes, measuring	<i>21,461</i>	<i>5,896</i>	<i>27,357</i>
research excellence and providing advice			
<b>Total: Australian Research Council</b>	<b>13,205</b>	<b>4,904</b>	<b>18,109</b>
	<i>21,461</i>	<i>5,896</i>	<i>27,357</i>

**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	11,884	-	11,884
	<i>22,153</i>	-	<i>22,153</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>11,884</b>	<b>-</b>	<b>11,884</b>
	<i>22,153</i>	-	<i>22,153</i>

**Schedule 1** Services for which money is appropriated**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	383,650 <i>175,319</i>	2,817,634 <i>1,056,182</i>	3,201,284 <i>1,231,501</i>
<i>Payments to corporate entities:</i>			
Comcare		3,440 <i>5,846</i>	3,440 <i>5,846</i>
Asbestos Safety and Eradication Agency	2,753 <i>4,794</i>	- -	2,753 <i>4,794</i>
Australian Building and Construction Commission	20,343 <i>46,344</i>	- -	20,343 <i>46,344</i>
Australian Skills Quality Authority	24,697 <i>43,111</i>	- -	24,697 <i>43,111</i>
Fair Work Commission	49,066 <i>84,563</i>	- -	49,066 <i>84,563</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	92,708 <i>172,449</i>	- -	92,708 <i>172,449</i>
Safe Work Australia	6,498 <i>10,740</i>	- -	6,498 <i>10,740</i>
<b>Total: Employment and Workplace Relations</b>	<b>579,715</b> <i>537,320</i>	<b>2,821,074</b> <i>1,062,028</i>	<b>3,400,789</b> <i>1,599,348</i>

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	220,217 <i>156,654</i>	1,012,731 <i>614,080</i>	1,232,948 <i>770,734</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	123,494 <i>14,592</i>	1,781,567 <i>427,715</i>	1,905,061 <i>442,307</i>
<b>Outcome 3 -</b>			
Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces	39,939 <i>4,073</i>	23,336 <i>14,387</i>	63,275 <i>18,460</i>
<b>Total: Department of Employment and Workplace Relations</b>	<b>383,650</b> <i>175,319</i>	<b>2,817,634</b> <i>1,056,182</i>	<b>3,201,284</b> <i>1,231,501</i>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE</b>	
<b>Outcome 1 -</b>	
Promote and enable safe and healthy work	3,440
	5,846
<b>Total: Comcare</b>	<b>3,440</b>
	5,846

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ASBESTOS SAFETY AND ERADICATION AGENCY</b>			
<b>Outcome 1 -</b>			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	2,753 4,794	- -	2,753 4,794
<b>Total: Asbestos Safety and Eradication Agency</b>	<b>2,753</b> <b>4,794</b>	<b>-</b> <b>-</b>	<b>2,753</b> <b>4,794</b>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION</b>			
<b>Outcome 1 -</b>			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	20,343	-	20,343
	<i>46,344</i>	-	<i>46,344</i>
<b>Total: Australian Building and Construction Commission</b>	<b>20,343</b>	<b>-</b>	<b>20,343</b>
	<i>46,344</i>	-	<i>46,344</i>

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	24,697 <i>43,111</i>	- -	24,697 <i>43,111</i>
<b>Total: Australian Skills Quality Authority</b>	<b>24,697</b> <i>43,111</i>	<b>-</b> -	<b>24,697</b> <i>43,111</i>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK COMMISSION</b>			
<b>Outcome 1 -</b>			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	49,066 <i>84,563</i>	- -	49,066 <i>84,563</i>
<b>Total: Fair Work Commission</b>	<b>49,066</b> <i>84,563</i>	<b>-</b> -	<b>49,066</b> <i>84,563</i>

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	88,459	-	88,459
	<i>165,219</i>	-	<i>165,219</i>
<b>Outcome 2 -</b>			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	4,249	-	4,249
	<i>7,230</i>	-	<i>7,230</i>
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>92,708</b>	-	<b>92,708</b>
	<i>172,449</i>	-	<i>172,449</i>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SAFE WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	6,498 <i>10,740</i>	- -	6,498 <i>10,740</i>
<b>Total: Safe Work Australia</b>	<b>6,498</b> <i>10,740</i>	<b>-</b> -	<b>6,498</b> <i>10,740</i>

**FINANCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	181,273	185,013	366,286
	<i>291,047</i>	<i>351,932</i>	<i>642,979</i>
Australian Electoral Commission	125,626	-	125,626
	<i>516,000</i>	-	<i>516,000</i>
Digital Transformation Agency	38,043	-	38,043
	<i>72,220</i>	-	<i>72,220</i>
Independent Parliamentary Expenses Authority	5,905	23,214	29,119
	<i>9,341</i>	<i>39,157</i>	<i>48,498</i>
<b>Total: Finance</b>	<b>350,847</b>	<b>208,227</b>	<b>559,074</b>
	<i>888,608</i>	<i>391,089</i>	<i>1,279,697</i>

**Schedule 1** Services for which money is appropriated**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 1 -</b>			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	56,907 <i>84,005</i>	- -	56,907 <i>84,005</i>
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	110,527 <i>189,578</i>	6,298 <i>11,527</i>	116,825 <i>201,105</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	13,839 <i>17,464</i>	178,715 <i>340,405</i>	192,554 <i>357,869</i>
<b>Total: Department of Finance</b>	<b>181,273</b> <i>291,047</i>	<b>185,013</b> <i>351,932</i>	<b>366,286</b> <i>642,979</i>



**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	125,626 <i>516,000</i>	- -	125,626 <i>516,000</i>
<b>Total: Australian Electoral Commission</b>	<b>125,626</b> <i>516,000</i>	<b>-</b> -	<b>125,626</b> <i>516,000</i>

**Schedule 1** Services for which money is appropriated**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DIGITAL TRANSFORMATION AGENCY</b>			
<b>Outcome 1 -</b>			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	38,043 <i>72,220</i>	- -	38,043 <i>72,220</i>
<b>Total: Digital Transformation Agency</b>	<b>38,043</b> <i>72,220</i>	<b>-</b> -	<b>38,043</b> <i>72,220</i>

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES</b>			
<b>AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for current and former Parliamentarians	5,905	23,214	29,119
and others as required by the Australian	<i>9,341</i>	<i>39,157</i>	<i>48,498</i>
Government through the delivery of,			
independent oversight and advice on, work			
resources and travel resources			
<b>Total: Independent Parliamentary Expenses</b>	<b>5,905</b>	<b>23,214</b>	<b>29,119</b>
<b>Authority</b>	<i>9,341</i>	<i>39,157</i>	<i>48,498</i>

**Schedule 1** Services for which money is appropriated**FOREIGN AFFAIRS AND TRADE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	1,089,351	2,323,447	3,412,798
	<i>1,721,988</i>	<i>4,091,569</i>	<i>5,813,557</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		81,458	81,458
		<i>135,347</i>	<i>135,347</i>
Australian Centre for International Agricultural Research	5,654	54,203	59,857
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
Australian Secret Intelligence Service	222,558	-	222,558
	<i>350,611</i>	-	<i>350,611</i>
Australian Trade and Investment Commission	142,458	101,947	244,405
	<i>278,866</i>	<i>736,455</i>	<i>1,015,321</i>
<b>Total: Foreign Affairs and Trade</b>	<b>1,460,021</b>	<b>2,561,055</b>	<b>4,021,076</b>
	<i>2,361,073</i>	<i>5,054,562</i>	<i>7,415,635</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	713,727 <i>1,106,076</i>	2,323,010 <i>4,037,819</i>	3,036,737 <i>5,143,895</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	242,329 <i>407,020</i>	437 <i>53,750</i>	242,766 <i>460,770</i>
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	133,295 <i>208,892</i>	- -	133,295 <i>208,892</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>1,089,351</b> <i>1,721,988</i>	<b>2,323,447</b> <i>4,091,569</i>	<b>3,412,798</b> <i>5,813,557</i>

**Schedule 1** Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	81,458 135,347
<b>Total: Tourism Australia</b>	<b>81,458</b> <b>135,347</b>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	5,654	54,203	59,857
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>5,654</b>	<b>54,203</b>	<b>59,857</b>
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>

**Schedule 1** Services for which money is appropriated**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	222,558 <i>350,611</i>	- -	222,558 <i>350,611</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>222,558</b> <i>350,611</i>	<b>-</b> -	<b>222,558</b> <i>350,611</i>



**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	136,368 <i>268,551</i>	101,947 <i>736,455</i>	238,315 <i>1,005,006</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	6,090 <i>10,315</i>	- <i>-</i>	6,090 <i>10,315</i>
<b>Total: Australian Trade and Investment Commission</b>	<b>142,458</b> <i>278,866</i>	<b>101,947</b> <i>736,455</i>	<b>244,405</b> <i>1,015,321</i>

**Schedule 1** Services for which money is appropriated

## HEALTH AND AGED CARE PORTFOLIO

### SUMMARY

Summary of Appropriations (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	- <i>1,045,852</i>	- <i>18,893,182</i>	- <i>19,939,034</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		101,920 <i>223,345</i>	101,920 <i>223,345</i>
Australian Institute of Health and Welfare		20,327 <i>34,917</i>	20,327 <i>34,917</i>
Australian Sports Commission		177,273 <i>323,529</i>	177,273 <i>323,529</i>
Food Standards Australia New Zealand		10,310 <i>17,498</i>	10,310 <i>17,498</i>
Aged Care Quality and Safety Commission	103,796 <i>184,295</i>	- -	103,796 <i>184,295</i>
Australian Organ and Tissue Donation and Transplantation Authority	3,767 <i>6,239</i>	28,660 <i>48,281</i>	32,427 <i>54,520</i>
Australian Radiation Protection and Nuclear Safety Agency	10,218 <i>19,500</i>	- -	10,218 <i>19,500</i>
Cancer Australia	6,606 <i>12,019</i>	10,863 <i>20,451</i>	17,469 <i>32,470</i>
National Blood Authority	3,622 <i>6,158</i>	107 <i>343</i>	3,729 <i>6,501</i>
National Health and Medical Research Council	21,804 <i>37,054</i>	520,945 <i>878,460</i>	542,749 <i>915,514</i>
National Health Funding Body	4,309 <i>7,488</i>	- -	4,309 <i>7,488</i>
National Mental Health Commission	6,587 <i>15,549</i>	3,207 <i>5,398</i>	9,794 <i>20,947</i>
Professional Services Review	8,797 <i>12,212</i>	- -	8,797 <i>12,212</i>
Sport Integrity Australia	16,593 <i>32,544</i>	3,153 <i>4,397</i>	19,746 <i>36,941</i>
<b>Total: Health and Aged Care</b>	<b>186,099</b> <i>1,378,910</i>	<b>876,765</b> <i>20,449,801</i>	<b>1,062,864</b> <i>21,828,711</i>

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>			
<b>Outcome 1 -</b>			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	- <i>569,040</i>	- <i>11,844,100</i>	- <i>12,413,140</i>
<b>Outcome 2 -</b>			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	- <i>194,723</i>	- <i>1,752,058</i>	- <i>1,946,781</i>
<b>Outcome 3 -</b>			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	- <i>268,659</i>	- <i>5,184,161</i>	- <i>5,452,820</i>
<b>Outcome 4 -</b>			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	- <i>13,430</i>	- <i>112,863</i>	- <i>126,293</i>
<b>Total: Department of Health and Aged Care</b>	- <i>1,045,852</i>	- <i>18,893,182</i>	- <i>19,939,034</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY</b>	
<b>Outcome 1 -</b>	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	101,920 223,345
<b>Total: Australian Digital Health Agency</b>	<b>101,920</b> <b>223,345</b>

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>	
<b>Outcome 1 -</b>	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	20,327 34,917
<b>Total: Australian Institute of Health and Welfare</b>	<b>20,327 34,917</b>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION</b>	
<b>Outcome 1 -</b>	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	177,273 323,529
<b>Total: Australian Sports Commission</b>	<b>177,273</b> <b>323,529</b>

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>	
<b>FOR PAYMENT TO</b>	
<b><i>FOOD STANDARDS AUSTRALIA NEW</i></b>	
<b><i>ZEALAND</i></b>	
<b>Outcome 1 -</b>	
A safe food supply and well-informed consumers	10,310
in Australia and New Zealand, including through	17,498
the development of food regulatory measures	
and the promotion of their consistent	
implementation, coordination of food recall	
activities and the monitoring of consumer and	
industry food practices	
<b>Total: Food Standards Australia New Zealand</b>	<b>10,310</b>
	<b>17,498</b>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AGED CARE QUALITY AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	103,796 <i>184,295</i>	- -	103,796 <i>184,295</i>
<b>Total: Aged Care Quality and Safety Commission</b>	<b>103,796</b> <i>184,295</i>	<b>-</b> -	<b>103,796</b> <i>184,295</i>



**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Improved access to organ and tissue	3,767	28,660	32,427
transplants, including through a nationally	6,239	48,281	54,520
coordinated and consistent approach and			
system			
<b>Total: Australian Organ and Tissue Donation and Transplantation Authority</b>	<b>3,767</b>	<b>28,660</b>	<b>32,427</b>
	6,239	48,281	54,520

**Schedule 1** Services for which money is appropriated**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment	10,218	-	10,218
through radiation protection and nuclear safety	<i>19,500</i>	-	<i>19,500</i>
research, policy, advice, codes, standards, services and regulation			
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>10,218</b>	<b>-</b>	<b>10,218</b>
	<i>19,500</i>	-	<i>19,500</i>

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	6,606 <i>12,019</i>	10,863 <i>20,451</i>	17,469 <i>32,470</i>
<b>Total: Cancer Australia</b>	<b>6,606</b> <i>12,019</i>	<b>10,863</b> <i>20,451</i>	<b>17,469</b> <i>32,470</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	3,622 <i>6,158</i>	107 <i>343</i>	3,729 <i>6,501</i>
<b>Total: National Blood Authority</b>	<b>3,622</b> <i>6,158</i>	<b>107</b> <i>343</i>	<b>3,729</b> <i>6,501</i>

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	21,804 <i>37,054</i>	520,945 <i>878,460</i>	542,749 <i>915,514</i>
<b>Total: National Health and Medical Research Council</b>	<b>21,804</b> <i>37,054</i>	<b>520,945</b> <i>878,460</i>	<b>542,749</b> <i>915,514</i>

**Schedule 1** Services for which money is appropriated**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH FUNDING BODY</b>			
<b>Outcome 1 -</b>			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	4,309	-	4,309
	<i>7,488</i>	-	<i>7,488</i>
<b>Total: National Health Funding Body</b>	<b>4,309</b>	<b>-</b>	<b>4,309</b>
	<i>7,488</i>	-	<i>7,488</i>

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	6,587 <i>15,549</i>	3,207 <i>5,398</i>	9,794 <i>20,947</i>
<b>Total: National Mental Health Commission</b>	<b>6,587</b> <i>15,549</i>	<b>3,207</b> <i>5,398</i>	<b>9,794</b> <i>20,947</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	8,797 <i>12,212</i>	- -	8,797 <i>12,212</i>
<b>Total: Professional Services Review</b>	<b>8,797</b> <i>12,212</i>	<b>-</b> -	<b>8,797</b> <i>12,212</i>



**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SPORT INTEGRITY AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	16,593 <i>32,544</i>	3,153 <i>4,397</i>	19,746 <i>36,941</i>
<b>Total: Sport Integrity Australia</b>	<b>16,593</b> <i>32,544</i>	<b>3,153</b> <i>4,397</i>	<b>19,746</b> <i>36,941</i>

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	1,583,926	1,069,282	2,653,208
	<i>2,920,739</i>	<i>2,470,532</i>	<i>5,391,271</i>
Australian Security Intelligence Organisation	325,899	-	325,899
	<i>518,754</i>	-	<i>518,754</i>
National Emergency Management Agency	17,996	34,007	52,003
	<i>23,812</i>	<i>859,085</i>	<i>882,897</i>
<b>Total: Home Affairs</b>	<b>1,927,821</b>	<b>1,103,289</b>	<b>3,031,110</b>
	<i>3,463,305</i>	<i>3,329,617</i>	<i>6,792,922</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Outcome 1 -</b>			
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	109,844 <i>280,393</i>	32,585 <i>175,994</i>	142,429 <i>456,387</i>
<b>Outcome 2 -</b>			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	533,319 <i>943,178</i>	531,327 <i>1,433,550</i>	1,064,646 <i>2,376,728</i>
<b>Outcome 3 -</b>			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	940,763 <i>1,697,168</i>	505,370 <i>860,988</i>	1,446,133 <i>2,558,156</i>
<b>Total: Department of Home Affairs</b>	<b>1,583,926</b> <i>2,920,739</i>	<b>1,069,282</b> <i>2,470,532</i>	<b>2,653,208</b> <i>5,391,271</i>

**Schedule 1** Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	325,899 <i>518,754</i>	- -	325,899 <i>518,754</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>325,899</b> <i>518,754</i>	<b>-</b> -	<b>325,899</b> <i>518,754</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>			
<b>Outcome 1 -</b>			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	17,996 <i>23,812</i>	34,007 <i>859,085</i>	52,003 <i>882,897</i>
<b>Total: National Emergency Management Agency</b>	<b>17,996</b> <i>23,812</i>	<b>34,007</b> <i>859,085</i>	<b>52,003</b> <i>882,897</i>

**Schedule 1** Services for which money is appropriated**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	334,641	924,734	1,259,375
	<i>483,520</i>	<i>1,631,602</i>	<i>2,115,122</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		72,052	72,052
		<i>279,506</i>	<i>279,506</i>
Commonwealth Scientific and Industrial Research Organisation		559,964	559,964
		<i>949,037</i>	<i>949,037</i>
National Offshore Petroleum Safety and Environmental Management Authority		7,403	7,403
		<i>1,500</i>	<i>1,500</i>
Geoscience Australia	200,133	11	200,144
	<i>264,635</i>	<i>19</i>	<i>264,654</i>
IP Australia	210	-	210
	<i>356</i>	<i>-</i>	<i>356</i>
<b>Total: Industry, Science and Resources</b>	<b>534,984</b>	<b>1,564,164</b>	<b>2,099,148</b>
	<i>748,511</i>	<i>2,861,664</i>	<i>3,610,175</i>

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES</b>			
<b>Outcome 1 -</b>			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	334,641 <i>483,520</i>	924,734 <i>1,631,602</i>	1,259,375 <i>2,115,122</i>
<b>Total: Department of Industry, Science and Resources</b>	<b>334,641</b> <i>483,520</i>	<b>924,734</b> <i>1,631,602</i>	<b>1,259,375</b> <i>2,115,122</i>

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	72,052 279,506
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>72,052</b> <b>279,506</b>



**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>	
<b>Outcome 1 -</b>	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	559,964 949,037
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>559,964</b> <b>949,037</b>

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY</b>	
<b>Outcome 1 -</b>	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well- related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	7,403 1,500
<b>Total: National Offshore Petroleum Safety and Environmental Management Authority</b>	<b>7,403</b> <b>1,500</b>

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	200,133	11	200,144
	<i>264,635</i>	<i>19</i>	<i>264,654</i>
<b>Total: Geoscience Australia</b>	<b>200,133</b>	<b>11</b>	<b>200,144</b>
	<i>264,635</i>	<i>19</i>	<i>264,654</i>

**Schedule 1** Services for which money is appropriated

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**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	210 356	- -	210 356
<b>Total: IP Australia</b>	<b>210</b> 356	- -	<b>210</b> 356

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## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

### SUMMARY

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	185,978 <i>433,694</i>	1,437,842 <i>3,951,579</i>	1,623,820 <i>4,385,273</i>
<i>Payments to corporate entities:</i>			
Australia Council		128,643 <i>219,794</i>	128,643 <i>219,794</i>
Australian Broadcasting Corporation		619,931 <i>1,070,097</i>	619,931 <i>1,070,097</i>
Australian Film, Television and Radio School		13,415 <i>22,738</i>	13,415 <i>22,738</i>
Australian Maritime Safety Authority		46,859 <i>89,304</i>	46,859 <i>89,304</i>
Australian National Maritime Museum		14,010 <i>24,125</i>	14,010 <i>24,125</i>
Civil Aviation Safety Authority		43,592 <i>122,082</i>	43,592 <i>122,082</i>
Infrastructure Australia		7,428 <i>12,853</i>	7,428 <i>12,853</i>
National Film and Sound Archive of Australia		17,326 <i>28,026</i>	17,326 <i>28,026</i>
National Gallery of Australia		28,026 <i>49,592</i>	28,026 <i>49,592</i>
National Library of Australia		35,577 <i>57,493</i>	35,577 <i>57,493</i>
National Museum of Australia		24,303 <i>41,383</i>	24,303 <i>41,383</i>
National Portrait Gallery of Australia		7,359 <i>12,475</i>	7,359 <i>12,475</i>
National Transport Commission		2,582 <i>4,464</i>	2,582 <i>4,464</i>
Northern Australia Infrastructure Facility		12,214 <i>18,967</i>	12,214 <i>18,967</i>
Old Parliament House		8,732 <i>13,569</i>	8,732 <i>13,569</i>

**Schedule 1** Services for which money is appropriated**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Screen Australia		16,236 <i>39,466</i>	16,236 <i>39,466</i>
Special Broadcasting Service Corporation		100,105 <i>310,021</i>	100,105 <i>310,021</i>
Australian Communications and Media Authority	77,193 <i>137,170</i>	3,625 <i>6,694</i>	80,818 <i>143,864</i>
Australian Transport Safety Bureau	12,616 <i>21,441</i>	- -	12,616 <i>21,441</i>
National Archives of Australia	55,159 <i>78,708</i>	- -	55,159 <i>78,708</i>
National Capital Authority	6,423 <i>14,518</i>	18,432 <i>29,987</i>	24,855 <i>44,505</i>
National Faster Rail Agency	2,033 <i>3,462</i>	- -	2,033 <i>3,462</i>
<b>Total: Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>339,402</b> <i>688,993</i>	<b>2,586,237</b> <i>6,124,709</i>	<b>2,925,639</b> <i>6,813,702</i>

## INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	42,964 <i>20,448</i>	112,490 <i>346,788</i>	155,454 <i>367,236</i>
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	11,075 <i>230,401</i>	154,872 <i>1,700,397</i>	165,947 <i>1,930,798</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	35,390 <i>52,449</i>	715,460 <i>640,924</i>	750,850 <i>693,373</i>
<b>Outcome 4 -</b>			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	18,960 <i>2,378</i>	107,153 <i>233,625</i>	126,113 <i>236,003</i>
<b>Outcome 5 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	45,598 <i>99,948</i>	182,904 <i>549,369</i>	228,502 <i>649,317</i>
<b>Outcome 6 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	31,991 <i>28,070</i>	164,963 <i>480,476</i>	196,954 <i>508,546</i>
<b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>185,978</b> <i>433,694</i>	<b>1,437,842</b> <i>3,951,579</i>	<b>1,623,820</b> <i>4,385,273</i>

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL</b>	
<b>Outcome 1 -</b>	
Supporting Australian artists and arts	128,643
organisations to create and present excellent art	219,794
that is accessed by audiences across Australia	
and abroad	
<b>Total: Australia Council</b>	<b>128,643</b>
	219,794

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION</b>	
<b>Outcome 1 -</b>	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	619,931 <i>1,070,097</i>
<b>Total: Australian Broadcasting Corporation</b>	<b>619,931</b> <i>1,070,097</i>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>	
<b>Outcome 1 -</b>	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	13,415 22,738
<b>Total: Australian Film, Television and Radio School</b>	<b>13,415 22,738</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	46,859 <i>89,304</i>
<b>Total: Australian Maritime Safety Authority</b>	<b>46,859</b> <i>89,304</i>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM</b>	
<b>Outcome 1 -</b>	
Increased knowledge, appreciation and	14,010
enjoyment of Australia's maritime heritage by	24,125
managing the National Maritime Collection and	
staging programs, exhibitions and events	
<b>Total: Australian National Maritime Museum</b>	<b>14,010</b>
	<i>24,125</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	43,592 122,082
<b>Total: Civil Aviation Safety Authority</b>	<b>43,592</b> <i>122,082</i>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	7,428 12,853
<b>Total: Infrastructure Australia</b>	<b>7,428</b> <b>12,853</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	17,326 28,026
<b>Total: National Film and Sound Archive of Australia</b>	<b>17,326</b> <b>28,026</b>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased understanding, knowledge and	28,026
enjoyment of the visual arts by providing access	49,592
to, and information about, works of art locally, nationally and internationally	
<b>Total: National Gallery of Australia</b>	<b>28,026</b>
	<i>49,592</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced learning, knowledge creation,	35,577
enjoyment and understanding of Australian life	57,493
and society by providing access to a national collection of library material	
<b>Total: National Library of Australia</b>	<b>35,577</b> <i>57,493</i>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased awareness and understanding of	24,303
Australia's history and culture by managing the	41,383
National Museum's collections and providing	
access through public programs and exhibitions	
<b>Total: National Museum of Australia</b>	<b>24,303</b>
	<i>41,383</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	7,359 12,475
<b>Total: National Portrait Gallery of Australia</b>	<b>7,359</b> <b>12,475</b>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION</b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	2,582 4,464
<b>Total: National Transport Commission</b>	<b>2,582 4,464</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY</b>	
<b>Outcome 1 -</b>	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	12,214 18,967
<b>Total: Northern Australia Infrastructure Facility</b>	<b>12,214</b> <b>18,967</b>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE</b>	
<b>Outcome 1 -</b>	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	8,732 13,569
<b>Total: Old Parliament House</b>	<b>8,732</b> <b>13,569</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	16,236 39,466
<b>Total: Screen Australia</b>	<b>16,236</b> <b>39,466</b>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION</b>	
<b>Outcome 1 -</b>	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	100,105 <i>310,021</i>
<b>Total: Special Broadcasting Service Corporation</b>	<b>100,105</b> <i>310,021</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	77,193 <i>137,170</i>	3,625 <i>6,694</i>	80,818 <i>143,864</i>
<b>Total: Australian Communications and Media Authority</b>	<b>77,193</b> <i>137,170</i>	<b>3,625</b> <i>6,694</i>	<b>80,818</b> <i>143,864</i>

**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Outcome 1 -</b>			
Improved transport safety in Australia including	12,616	-	12,616
through: Independent 'no blame' investigation of	<i>21,441</i>	-	<i>21,441</i>
transport accidents and other safety			
occurrences; safety data recording, analysis and			
research; and influencing safety action			
<b>Total: Australian Transport Safety Bureau</b>	<b>12,616</b>	<b>-</b>	<b>12,616</b>
	<i>21,441</i>	-	<i>21,441</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	55,159 <i>78,708</i>	- -	55,159 <i>78,708</i>
<b>Total: National Archives of Australia</b>	<b>55,159</b> <i>78,708</i>	<b>-</b> -	<b>55,159</b> <i>78,708</i>

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**Schedule 1** Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
To shape Canberra as a capital that all	6,423	18,432	24,855
Australians can be proud of by ensuring it is well	<i>14,518</i>	<i>29,987</i>	<i>44,505</i>
planned, managed and promoted, consistent			
with its enduring national significance			
<b>Total: National Capital Authority</b>	<b>6,423</b>	<b>18,432</b>	<b>24,855</b>
	<i>14,518</i>	<i>29,987</i>	<i>44,505</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023  
Actual Available Appropriation (*italic figures*)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL FASTER RAIL AGENCY</b>			
<b>Outcome 1 -</b>			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	2,033	-	2,033
	<i>3,462</i>	-	<i>3,462</i>
<b>Total: National Faster Rail Agency</b>	<b>2,033</b>	<b>-</b>	<b>2,033</b>
	<i>3,462</i>	-	<i>3,462</i>

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**Schedule 1** Services for which money is appropriated**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	101,981	30,692	132,673
	<i>222,933</i>	<i>42,275</i>	<i>265,208</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		20,960	20,960
		<i>35,731</i>	<i>35,731</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		12,414	12,414
		<i>26,269</i>	<i>26,269</i>
Indigenous Business Australia		5,460	5,460
		<i>9,452</i>	<i>9,452</i>
Indigenous Land and Sea Corporation		6,200	6,200
		<i>8,276</i>	<i>8,276</i>
Torres Strait Regional Authority		21,283	21,283
		<i>36,059</i>	<i>36,059</i>
Australian National Audit Office	49,221	-	49,221
	<i>81,246</i>	-	<i>81,246</i>
Australian Public Service Commission	29,364	-	29,364
	<i>50,513</i>	-	<i>50,513</i>
National Indigenous Australians Agency	167,235	371,226	538,461
	<i>283,179</i>	<i>1,483,435</i>	<i>1,766,614</i>
Office of National Intelligence	70,839	4,987	75,826
	<i>97,841</i>	<i>4,344</i>	<i>102,185</i>
Office of the Official Secretary to the Governor-General	9,692	3,389	13,081
	<i>22,101</i>	<i>7,217</i>	<i>29,318</i>
Workplace Gender Equality Agency	3,975	-	3,975
	<i>6,673</i>	-	<i>6,673</i>
<b>Total: Prime Minister and Cabinet</b>	<b>432,307</b>	<b>476,611</b>	<b>908,918</b>
	<i>764,486</i>	<i>1,653,058</i>	<i>2,417,544</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	101,981 222,933	30,692 42,275	132,673 265,208
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>101,981</b> 222,933	<b>30,692</b> 42,275	<b>132,673</b> 265,208

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED</b>	
<b>Outcome 1 -</b>	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	20,960 35,731
<b>Total: Aboriginal Hostels Limited</b>	<b>20,960</b> <b>35,731</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	12,414 26,269
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>12,414 26,269</b>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	5,460 9,452
<b>Total: Indigenous Business Australia</b>	<b>5,460</b> <b>9,452</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION</b>	
<b>Outcome 1 -</b>	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	6,200 8,276
<b>Total: Indigenous Land and Sea Corporation</b>	<b>6,200 8,276</b>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	21,283 36,059
<b>Total: Torres Strait Regional Authority</b>	<b>21,283 36,059</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	49,221	-	49,221
	<i>81,246</i>	-	<i>81,246</i>
<b>Total: Australian National Audit Office</b>	<b>49,221</b>	-	<b>49,221</b>
	<i>81,246</i>	-	<i>81,246</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	29,364 <i>50,513</i>	- -	29,364 <i>50,513</i>
<b>Total: Australian Public Service Commission</b>	<b>29,364</b> <i>50,513</i>	<b>-</b> -	<b>29,364</b> <i>50,513</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS AGENCY</b>			
<b>Outcome 1 -</b>			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	167,235 <i>283,179</i>	371,226 <i>1,483,435</i>	538,461 <i>1,766,614</i>
<b>Total: National Indigenous Australians Agency</b>	<b>167,235</b> <i>283,179</i>	<b>371,226</b> <i>1,483,435</i>	<b>538,461</b> <i>1,766,614</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF NATIONAL INTELLIGENCE</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	70,839 <i>97,841</i>	4,987 <i>4,344</i>	75,826 <i>102,185</i>
<b>Total: Office of National Intelligence</b>	<b>70,839</b> <i>97,841</i>	<b>4,987</b> <i>4,344</i>	<b>75,826</b> <i>102,185</i>



**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	9,692 <i>22,101</i>	3,389 <i>7,217</i>	13,081 <i>29,318</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>9,692</b> <i>22,101</i>	<b>3,389</b> <i>7,217</i>	<b>13,081</b> <i>29,318</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>WORKPLACE GENDER EQUALITY AGENCY</b>			
<b>Outcome 1 -</b>			
Promote and improve gender equality in	3,975	-	3,975
Australian workplaces including through the	6,673	-	6,673
provision of advice and assistance to employers			
and the assessment and measurement of			
workplace gender data			
<b>Total: Workplace Gender Equality Agency</b>	<b>3,975</b>	<b>-</b>	<b>3,975</b>
	6,673	-	6,673

**SOCIAL SERVICES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	244,437	55,383	299,820
	<i>430,649</i>	<i>21,128,681</i>	<i>21,559,330</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		821,554	821,554
		<i>1,263,386</i>	<i>1,263,386</i>
Australian Institute of Family Studies	2,743	-	2,743
	<i>4,659</i>	-	<i>4,659</i>
NDIS Quality and Safeguards Commission	19,115	2,677	21,792
	<i>80,089</i>	<i>4,507</i>	<i>84,596</i>
Services Australia	1,020,344	-	1,020,344
	<i>5,269,203</i>	<i>1,695</i>	<i>5,270,898</i>
<b>Total: Social Services</b>	<b>1,286,639</b>	<b>879,614</b>	<b>2,166,253</b>
	<i>5,784,600</i>	<i>22,398,269</i>	<i>28,182,869</i>

**Schedule 1** Services for which money is appropriated**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 1 -</b>			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	57,894 <i>96,169</i>	2,669 <i>4,565</i>	60,563 <i>100,734</i>
<b>Outcome 2 -</b>			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	116,907 <i>216,727</i>	- <i>878,132</i>	116,907 <i>1,094,859</i>
<b>Outcome 3 -</b>			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	59,973 <i>98,753</i>	- <i>20,108,560</i>	59,973 <i>20,207,313</i>
<b>Outcome 4 -</b>			
Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports	9,663 <i>19,000</i>	52,714 <i>137,424</i>	62,377 <i>156,424</i>
<b>Total: Department of Social Services</b>	<b>244,437</b> <i>430,649</i>	<b>55,383</b> <i>21,128,681</i>	<b>299,820</b> <i>21,559,330</i>

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Administered
	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR</b>	
<b>PAYMENT TO</b>	
<b><i>NATIONAL DISABILITY INSURANCE AGENCY</i></b>	
<b>Outcome 1 -</b>	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	821,554
	<i>1,263,386</i>
<b>Total: National Disability Insurance Agency</b>	<b>821,554</b>
	<i>1,263,386</i>

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
The creation and communication of knowledge	2,743	-	2,743
for policy-makers, service providers and the	4,659	-	4,659
broader community to improve the wellbeing of			
children, families and communities			
<b>Total: Australian Institute of Family Studies</b>	<b>2,743</b>	<b>-</b>	<b>2,743</b>
	4,659	-	4,659

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Outcome 1 -</b>			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	19,115 <i>80,089</i>	2,677 <i>4,507</i>	21,792 <i>84,596</i>
<b>Total: NDIS Quality and Safeguards Commission</b>	<b>19,115</b> <i>80,089</i>	<b>2,677</b> <i>4,507</i>	<b>21,792</b> <i>84,596</i>

**Schedule 1** Services for which money is appropriated**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SERVICES AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	1,020,344 5,269,203	- 1,695	1,020,344 5,270,898
<b>Total: Services Australia</b>	<b>1,020,344</b> 5,269,203	<b>-</b> 1,695	<b>1,020,344</b> 5,270,898



**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Treasury	184,784	27,360	212,144
	<i>337,430</i>	<i>138,915</i>	<i>476,345</i>
Australian Bureau of Statistics	207,692	-	207,692
	<i>592,046</i>	-	<i>592,046</i>
Australian Competition and Consumer Commission	180,691	-	180,691
	<i>321,027</i>	-	<i>321,027</i>
Australian Office of Financial Management	9,983	-	9,983
	<i>16,881</i>	-	<i>16,881</i>
Australian Prudential Regulation Authority	1,755	-	1,755
	<i>2,680</i>	-	<i>2,680</i>
Australian Securities and Investments Commission	253,443	4,401	257,844
	<i>447,545</i>	<i>9,952</i>	<i>457,497</i>
Australian Taxation Office	2,236,263	4,747	2,241,010
	<i>3,872,890</i>	<i>851</i>	<i>3,873,741</i>
Commonwealth Grants Commission	4,816	-	4,816
	<i>9,318</i>	-	<i>9,318</i>
Inspector-General of Taxation	3,846	-	3,846
	<i>6,534</i>	-	<i>6,534</i>
National Competition Council	1,028	-	1,028
	<i>1,731</i>	-	<i>1,731</i>
Office of the Auditing and Assurance Standards Board	1,253	-	1,253
	<i>2,412</i>	-	<i>2,412</i>
Office of the Australian Accounting Standards Board	2,129	-	2,129
	<i>3,619</i>	-	<i>3,619</i>
Productivity Commission	22,313	-	22,313
	<i>37,445</i>	-	<i>37,445</i>
<b>Total: Treasury</b>	<b>3,109,996</b>	<b>36,508</b>	<b>3,146,504</b>
	<i>5,651,558</i>	<i>149,718</i>	<i>5,801,276</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	184,784 <i>337,430</i>	27,360 <i>138,915</i>	212,144 <i>476,345</i>
<b>Total: Department of the Treasury</b>	<b>184,784</b> <i>337,430</i>	<b>27,360</b> <i>138,915</i>	<b>212,144</b> <i>476,345</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	207,692 <i>592,046</i>	- -	207,692 <i>592,046</i>
<b>Total: Australian Bureau of Statistics</b>	<b>207,692</b> <i>592,046</i>	<b>-</b> -	<b>207,692</b> <i>592,046</i>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	180,691	-	180,691
	<i>321,027</i>	-	<i>321,027</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>180,691</b>	<b>-</b>	<b>180,691</b>
	<i>321,027</i>	-	<i>321,027</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	9,983 <i>16,881</i>	- -	9,983 <i>16,881</i>
<b>Total: Australian Office of Financial Management</b>	<b>9,983</b> <i>16,881</i>	<b>-</b> -	<b>9,983</b> <i>16,881</i>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	1,755 2,680	- -	1,755 2,680
<b>Total: Australian Prudential Regulation Authority</b>	<b>1,755</b> 2,680	- -	<b>1,755</b> 2,680

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	253,443 <i>447,545</i>	4,401 <i>9,952</i>	257,844 <i>457,497</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>253,443</b> <i>447,545</i>	<b>4,401</b> <i>9,952</i>	<b>257,844</b> <i>457,497</i>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	2,236,263	4,747	2,241,010
	<i>3,872,890</i>	<i>851</i>	<i>3,873,741</i>
<b>Total: Australian Taxation Office</b>	<b>2,236,263</b>	<b>4,747</b>	<b>2,241,010</b>
	<i>3,872,890</i>	<i>851</i>	<i>3,873,741</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed Government decisions on fiscal	4,816	-	4,816
equalisation between the States and Territories	<i>9,318</i>	-	<i>9,318</i>
through advice and recommendations on the			
distribution of GST revenue			
<b>Total: Commonwealth Grants Commission</b>	<b>4,816</b>	<b>-</b>	<b>4,816</b>
	<i>9,318</i>	<i>-</i>	<i>9,318</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INSPECTOR-GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved tax administration through	3,846	-	3,846
investigation of complaints, conducting reviews,	<i>6,534</i>	-	<i>6,534</i>
public reporting and independent advice to			
Government and its relevant entities			
<b>Total: Inspector-General of Taxation</b>	<b>3,846</b>	<b>-</b>	<b>3,846</b>
	<i>6,534</i>	<i>-</i>	<i>6,534</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,028 <i>1,731</i>	- -	1,028 <i>1,731</i>
<b>Total: National Competition Council</b>	<b>1,028</b> <i>1,731</i>	<b>-</b> -	<b>1,028</b> <i>1,731</i>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of	1,253	-	1,253
Australian entity financial reports or for other auditing and assurance engagements	2,412	-	2,412
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>1,253</b>	<b>-</b>	<b>1,253</b>
	2,412	-	2,412

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	2,129	-	2,129
	3,619	-	3,619
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>2,129</b>	<b>-</b>	<b>2,129</b>
	3,619	-	3,619

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO**

Appropriation (plain figures)—2022-2023  
*Actual Available Appropriation (italic figures)—2021-2022*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	22,313 <i>37,445</i>	- -	22,313 <i>37,445</i>
<b>Total: Productivity Commission</b>	<b>22,313</b> <i>37,445</i>	<b>-</b> -	<b>22,313</b> <i>37,445</i>

[Minister's second reading speech made in—  
House of Representatives on 25 October 2022  
Senate on 26 October 2022]

(116/22)