



Appropriation Act (No. 1) 2022-2023

No. 67, 2022

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title	2
2 Commencement	2
3 Definitions	2
4 Portfolio statements	4
5 Notional transactions between entities that are part of the Commonwealth	4
Part 2—Appropriation items	5
6 Summary of appropriations	5
7 Departmental items	5
8 Administered items	5
9 Corporate entity items	5
Part 3—Advance to the Finance Minister	7
10 Advance to the Finance Minister	7
Part 4—Miscellaneous	9
11 Crediting amounts to special accounts	9
12 Appropriation of the Consolidated Revenue Fund	9
13 Repeal of this Act	9
Schedule 1—Services for which money is appropriated	10



Appropriation Act (No. 1) 2022-2023

No. 67, 2022

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 30 November 2022]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2022-2023*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	30 November 2022

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2023.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

Section 4

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$10,026,740,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than:
 - (a) \$400 million for any purpose; and
 - (b) an additional \$2,000 million for expenditure for the purposes of responding to any of the following, or circumstances related to any of the following:
 - (i) the coronavirus known as COVID-19;
 - (ii) an event that the Finance Minister is satisfied is a natural disaster;
 - (iii) circumstances that the Finance Minister is satisfied constitute a national emergency.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Section 10

No further advances under Supply Act

- (5) The Finance Minister must not make a determination under subsection 10(2) of the *Supply Act (No. 1) 2022-2023* after this section commences.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2025.

Schedule 1 Services for which money is appropriated

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total
	\$'000
Agriculture, Fisheries and Forestry	95,184
Attorney-General's	237,162
Climate Change, Energy, the Environment and Water	734,090
Defence	647,416
Education	264,668
Employment and Workplace Relations	397,239
Finance	108,738
Foreign Affairs and Trade	418,204
Health and Aged Care	3,523,488
Home Affairs	387,778
Industry, Science and Resources	689,686
Infrastructure, Transport, Regional Development, Communications and the Arts	351,686
Prime Minister and Cabinet	439,584
Social Services	1,370,070
Treasury	361,747
Total	10,026,740

APPROPRIATIONS

Schedule 1 Services for which money is appropriated**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	35,474 <i>623,144</i>	59,710 <i>255,251</i>	95,184 <i>878,395</i>
Attorney-General's	165,201 <i>2,545,064</i>	71,961 <i>488,372</i>	237,162 <i>3,033,436</i>
Climate Change, Energy, the Environment and Water	480,872 <i>545,034</i>	253,218 <i>1,296,963</i>	734,090 <i>1,841,997</i>
Defence	600,090 <i>33,480,659</i>	47,326 <i>197,778</i>	647,416 <i>33,678,437</i>
Education	47,155 <i>334,507</i>	217,513 <i>805,712</i>	264,668 <i>1,140,219</i>
Employment and Workplace Relations	101,963 <i>537,320</i>	295,276 <i>1,062,028</i>	397,239 <i>1,599,348</i>
Finance	108,708 <i>888,608</i>	30 <i>391,089</i>	108,738 <i>1,279,697</i>
Foreign Affairs and Trade	47,794 <i>2,361,073</i>	370,410 <i>5,054,562</i>	418,204 <i>7,415,635</i>
Health and Aged Care	141,226 <i>1,378,910</i>	3,382,262 <i>20,449,801</i>	3,523,488 <i>21,828,711</i>
Home Affairs	236,828 <i>3,463,305</i>	150,950 <i>3,329,617</i>	387,778 <i>6,792,922</i>
Industry, Science and Resources	54,068 <i>748,511</i>	635,618 <i>2,861,664</i>	689,686 <i>3,610,175</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	66,115 <i>688,993</i>	285,571 <i>6,124,709</i>	351,686 <i>6,813,702</i>
Prime Minister and Cabinet	198,562 <i>764,486</i>	241,022 <i>1,653,058</i>	439,584 <i>2,417,544</i>
Social Services	1,115,173 <i>5,784,600</i>	254,897 <i>22,398,269</i>	1,370,070 <i>28,182,869</i>
Treasury	335,863 <i>5,651,558</i>	25,884 <i>149,718</i>	361,747 <i>5,801,276</i>
Total: Bill 1	3,735,092 <i>59,795,772</i>	6,291,648 <i>66,518,591</i>	10,026,740 <i>126,314,363</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	35,017 <i>597,691</i>	59,710 <i>221,219</i>	94,727 <i>818,910</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		- 1,923	- 1,923
Regional Investment Corporation		- 26,317	- 26,317
Australian Fisheries Management Authority	457 <i>25,453</i>	- 5,792	457 <i>31,245</i>
Total: Agriculture, Fisheries and Forestry	35,474 <i>623,144</i>	59,710 <i>255,251</i>	95,184 <i>878,395</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	4,289 <i>163,082</i>	19,262 <i>193,401</i>	23,551 <i>356,483</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	30,728 <i>434,609</i>	40,448 <i>27,818</i>	71,176 <i>462,427</i>
Total: Department of Agriculture, Fisheries and Forestry	35,017 <i>597,691</i>	59,710 <i>221,219</i>	94,727 <i>818,910</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY	
Outcome 1 -	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	- 1,923
Total: Australian Pesticides and Veterinary Medicines Authority	- 1,923

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION	
Outcome 1 -	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans	-
	26,317
Total: Regional Investment Corporation	-
	26,317

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	457 25,453	- 5,792	457 31,245
Total: Australian Fisheries Management Authority	457 25,453	- 5,792	457 31,245

Schedule 1 Services for which money is appropriated**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	14,361 <i>166,614</i>	64,928 <i>459,289</i>	79,289 <i>625,903</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		6,548 <i>21,646</i>	6,548 <i>21,646</i>
Administrative Appeals Tribunal	6,547 <i>178,955</i>	-	6,547 <i>178,955</i>
Australian Commission for Law Enforcement Integrity	27,236 <i>6,255</i>	-	27,236 <i>6,255</i>
Australian Criminal Intelligence Commission	58,562 <i>129,920</i>	-	58,562 <i>129,920</i>
Australian Federal Police	22,528 <i>1,334,615</i>	485 <i>6,512</i>	23,013 <i>1,341,127</i>
Australian Financial Security Authority	- <i>57,291</i>	-	- <i>57,291</i>
Australian Institute of Criminology	- <i>5,052</i>	-	- <i>5,052</i>
Australian Law Reform Commission	- <i>2,640</i>	-	- <i>2,640</i>
Australian Transaction Reports and Analysis Centre	- <i>91,949</i>	-	- <i>91,949</i>
Federal Court of Australia	18,349 <i>312,399</i>	- <i>925</i>	18,349 <i>313,324</i>
High Court of Australia	31 <i>18,922</i>	-	31 <i>18,922</i>
Office of the Australian Information Commissioner	11,144 <i>26,730</i>	-	11,144 <i>26,730</i>
Office of the Commonwealth Ombudsman	- <i>41,758</i>	-	- <i>41,758</i>
Office of the Director of Public Prosecutions	6,443 <i>94,825</i>	-	6,443 <i>94,825</i>
Office of the Inspector-General of Intelligence and Security	- <i>12,494</i>	-	- <i>12,494</i>
Office of Parliamentary Counsel	- <i>19,882</i>	-	- <i>19,882</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of the Special Investigator	- <i>44,763</i>	- <i>-</i>	- <i>44,763</i>
Total: Attorney-General's	165,201 <i>2,545,064</i>	71,961 <i>488,372</i>	237,162 <i>3,033,436</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	14,361	64,928	79,289
	<i>166,614</i>	<i>459,289</i>	<i>625,903</i>
Total: Attorney-General's Department	14,361	64,928	79,289
	<i>166,614</i>	<i>459,289</i>	<i>625,903</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	6,548 21,646
Total: Australian Human Rights Commission	6,548 21,646

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	6,547 <i>178,955</i>	- -	6,547 <i>178,955</i>
Total: Administrative Appeals Tribunal	6,547 <i>178,955</i>	- -	6,547 <i>178,955</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Outcome 1 -			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	27,236	-	27,236
	6,255	-	6,255
Total: Australian Commission for Law Enforcement Integrity	27,236	-	27,236
	6,255	-	6,255

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	58,562 <i>129,920</i>	- -	58,562 <i>129,920</i>
Total: Australian Criminal Intelligence Commission	58,562 <i>129,920</i>	- -	58,562 <i>129,920</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	10,072	22	10,094
	<i>731,466</i>	<i>988</i>	<i>732,454</i>
Outcome 3 -			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions	12,456	463	12,919
	<i>603,149</i>	<i>5,524</i>	<i>608,673</i>
Total: Australian Federal Police	22,528	485	23,013
	<i>1,334,615</i>	<i>6,512</i>	<i>1,341,127</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	- <i>57,291</i>	- -	- <i>57,291</i>
Total: Australian Financial Security Authority	- <i>57,291</i>	- -	- <i>57,291</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance	-	-	-
	5,052	-	5,052
Total: Australian Institute of Criminology	-	-	-
	5,052	-	5,052

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	- <i>2,640</i>	- -	- <i>2,640</i>
Total: Australian Law Reform Commission	- <i>2,640</i>	- -	- <i>2,640</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	91,949	-	91,949
Total: Australian Transaction Reports and Analysis Centre	91,949	-	91,949

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	1,212 <i>64,202</i>	- -	1,212 <i>64,202</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	5,158 <i>41,367</i>	- -	5,158 <i>41,367</i>
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	10,077 <i>85,236</i>	- 925	10,077 <i>86,161</i>
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	1,902 <i>121,594</i>	- -	1,902 <i>121,594</i>
Total: Federal Court of Australia	18,349 <i>312,399</i>	- 925	18,349 <i>313,324</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	31	-	31
	<i>18,922</i>	-	<i>18,922</i>
Total: High Court of Australia	31	-	31
	<i>18,922</i>	-	<i>18,922</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	11,144	-	11,144
	<i>26,730</i>	-	<i>26,730</i>
Total: Office of the Australian Information Commissioner	11,144	-	11,144
	<i>26,730</i>	-	<i>26,730</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	- <i>41,758</i>	- -	- <i>41,758</i>
Total: Office of the Commonwealth Ombudsman	- <i>41,758</i>	- -	- <i>41,758</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	6,443	-	6,443
	<i>94,825</i>	-	<i>94,825</i>
Total: Office of the Director of Public Prosecutions	6,443	-	6,443
	<i>94,825</i>	-	<i>94,825</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	- <i>12,494</i>	-	- <i>12,494</i>
Total: Office of the Inspector-General of Intelligence and Security	- <i>12,494</i>	-	- <i>12,494</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	-	-	-
	<i>19,882</i>	-	<i>19,882</i>
Total: Office of Parliamentary Counsel	-	-	-
	<i>19,882</i>	-	<i>19,882</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Outcome 1 -			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	44,763	-	44,763
Total: Office of the Special Investigator	44,763	-	44,763

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	413,342 <i>26,044</i>	186,643 <i>698,411</i>	599,985 <i>724,455</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		16,733 <i>45,548</i>	16,733 <i>45,548</i>
Australian Renewable Energy Agency		23,345 <i>117,173</i>	23,345 <i>117,173</i>
Clean Energy Finance Corporation		4,833 <i>7,139</i>	4,833 <i>7,139</i>
Director of National Parks		16,892 <i>104,725</i>	16,892 <i>104,725</i>
Murray-Darling Basin Authority		3,543 <i>80,770</i>	3,543 <i>80,770</i>
Sydney Harbour Federation Trust		- <i>2,465</i>	- <i>2,465</i>
Bureau of Meteorology	29,531 <i>358,306</i>	-	29,531 <i>358,306</i>
Clean Energy Regulator	21,675 <i>88,057</i>	1,229 <i>240,732</i>	22,904 <i>328,789</i>
Climate Change Authority	5,855 <i>2,584</i>	-	5,855 <i>2,584</i>
Great Barrier Reef Marine Park Authority	9,576 <i>66,737</i>	-	9,576 <i>66,737</i>
North Queensland Water Infrastructure Authority	893 <i>3,306</i>	-	893 <i>3,306</i>
Total: Climate Change, Energy, the Environment and Water	480,872 <i>545,034</i>	253,218 <i>1,296,963</i>	734,090 <i>1,841,997</i>

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Outcome 1 -			
Provide international and national leadership and coordination to: support the transition of Australia's economy to net-zero emissions by 2050; transition energy to net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and re-establish Australia as a global leader in responding to climate change	148,167	83,811	231,978
	<i>24,806</i>	<i>456,734</i>	<i>481,540</i>
Outcome 2 -			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	159,123	80,509	239,632
	-	<i>56,631</i>	<i>56,631</i>
Outcome 3 -			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	89,732	-	89,732
	-	-	-
Outcome 4 -			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	16,320	22,323	38,643
	<i>1,238</i>	<i>185,046</i>	<i>186,284</i>
Total: Department of Climate Change, Energy, the Environment and Water	413,342	186,643	599,985
	<i>26,044</i>	<i>698,411</i>	<i>724,455</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	16,733 45,548
Total: Australian Institute of Marine Science	16,733 45,548

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	23,345 <i>117,173</i>
Total: Australian Renewable Energy Agency	23,345 <i>117,173</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into Australia's clean energy sector, applying commercial rigour to investing in renewable energy, low-emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	4,833 7,139
Total: Clean Energy Finance Corporation	4,833 <i>7,139</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	16,892 <i>104,725</i>
Total: Director of National Parks	16,892 <i>104,725</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	3,543 80,770
Total: Murray-Darling Basin Authority	3,543 80,770

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered \$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	
Outcome 1 -	
Enhanced appreciation and understanding of the natural and cultural values of Sydney for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	- 2,465
Total: Sydney Harbour Federation Trust	- 2,465

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services	29,531 358,306	- -	29,531 358,306
Total: Bureau of Meteorology	29,531 358,306	- -	29,531 358,306

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	21,675 <i>88,057</i>	1,229 <i>240,732</i>	22,904 <i>328,789</i>
Total: Clean Energy Regulator	21,675 <i>88,057</i>	1,229 <i>240,732</i>	22,904 <i>328,789</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	5,855	-	5,855
	<i>2,584</i>	-	<i>2,584</i>
Total: Climate Change Authority	5,855	-	5,855
	<i>2,584</i>	-	<i>2,584</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	9,576 <i>66,737</i>	- -	9,576 <i>66,737</i>
Total: Great Barrier Reef Marine Park Authority	9,576 <i>66,737</i>	- -	9,576 <i>66,737</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY			
Outcome 1 -			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	893 3,306	- -	893 3,306
Total: North Queensland Water Infrastructure Authority	893 3,306	- -	893 3,306

DEFENCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	137,380	-	137,380
	<i>32,094,692</i>	-	<i>32,094,692</i>
Australian Signals Directorate	344,153	-	344,153
	<i>967,602</i>	-	<i>967,602</i>
Department of Veterans' Affairs	118,557	47,326	165,883
	<i>418,365</i>	<i>151,685</i>	<i>570,050</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		-	-
		<i>46,093</i>	<i>46,093</i>
Total: Defence	600,090	47,326	647,416
	<i>33,480,659</i>	<i>197,778</i>	<i>33,678,437</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	137,380 <i>194,884</i>	- -	137,380 <i>194,884</i>
Outcome 2 -			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	- <i>31,899,808</i>	- -	- <i>31,899,808</i>
Total: Department of Defence	137,380 <i>32,094,692</i>	- -	137,380 <i>32,094,692</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	344,153 967,602	- -	344,153 967,602
Total: Australian Signals Directorate	344,153 <i>967,602</i>	- -	344,153 <i>967,602</i>

Schedule 1 Services for which money is appropriated**DEFENCE PORTFOLIO**Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	115,638 <i>251,156</i>	- <i>63,669</i>	115,638 <i>314,825</i>
Outcome 2 -			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	- <i>150,103</i>	36,468 <i>38,683</i>	36,468 <i>188,786</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	2,919 <i>17,106</i>	10,858 <i>49,333</i>	13,777 <i>66,439</i>
Total: Department of Veterans' Affairs	118,557 <i>418,365</i>	47,326 <i>151,685</i>	165,883 <i>570,050</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	- 46,093
Total: Australian War Memorial	- 46,093

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	45,360	216,736	262,096
	<i>290,893</i>	<i>799,816</i>	<i>1,090,709</i>
Australian Research Council	1,795	777	2,572
	<i>21,461</i>	<i>5,896</i>	<i>27,357</i>
Tertiary Education Quality and Standards Agency	-	-	-
	<i>22,153</i>	-	<i>22,153</i>
Total: Education	47,155	217,513	264,668
	<i>334,507</i>	<i>805,712</i>	<i>1,140,219</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	22,712 <i>172,737</i>	210,450 <i>424,832</i>	233,162 <i>597,569</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	22,648 <i>118,156</i>	6,286 <i>374,984</i>	28,934 <i>493,140</i>
Total: Department of Education	45,360 <i>290,893</i>	216,736 <i>799,816</i>	262,096 <i>1,090,709</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through	1,795	777	2,572
managing research funding schemes, measuring	<i>21,461</i>	<i>5,896</i>	<i>27,357</i>
research excellence and providing advice			
Total: Australian Research Council	1,795	777	2,572
	<i>21,461</i>	<i>5,896</i>	<i>27,357</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	22,153	-	22,153
Total: Tertiary Education Quality and Standards Agency	22,153	-	22,153

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment and Workplace Relations	73,304 <i>175,319</i>	295,276 <i>1,056,182</i>	368,580 <i>1,231,501</i>
<i>Payments to corporate entities:</i>			
Comcare	-	5,846	5,846
Asbestos Safety and Eradication Agency	- <i>4,794</i>	-	- <i>4,794</i>
Australian Building and Construction Commission	- <i>46,344</i>	-	- <i>46,344</i>
Australian Skills Quality Authority	1,306 <i>43,111</i>	-	1,306 <i>43,111</i>
Fair Work Commission	10,959 <i>84,563</i>	-	10,959 <i>84,563</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	16,394 <i>172,449</i>	-	16,394 <i>172,449</i>
Safe Work Australia	- <i>10,740</i>	-	- <i>10,740</i>
Total: Employment and Workplace Relations	101,963 <i>537,320</i>	295,276 <i>1,062,028</i>	397,239 <i>1,599,348</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	13,623 <i>156,654</i>	2,956 <i>614,080</i>	16,579 <i>770,734</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	59,681 <i>14,592</i>	278,133 <i>427,715</i>	337,814 <i>442,307</i>
Outcome 3 -			
Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces	- <i>4,073</i>	14,187 <i>14,387</i>	14,187 <i>18,460</i>
Total: Department of Employment and Workplace Relations	73,304 <i>175,319</i>	295,276 <i>1,056,182</i>	368,580 <i>1,231,501</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE	
Outcome 1 -	
Promote and enable safe and healthy work	-
	5,846
Total: Comcare	-
	5,846

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	- <i>4,794</i>	- -	- <i>4,794</i>
Total: Asbestos Safety and Eradication Agency	- <i>4,794</i>	- -	- <i>4,794</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION			
Outcome 1 -			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	- <i>46,344</i>	-	- <i>46,344</i>
Total: Australian Building and Construction Commission	- <i>46,344</i>	-	- <i>46,344</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	1,306 <i>43,111</i>	- -	1,306 <i>43,111</i>
Total: Australian Skills Quality Authority	1,306 <i>43,111</i>	- -	1,306 <i>43,111</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	10,959 <i>84,563</i>	- -	10,959 <i>84,563</i>
Total: Fair Work Commission	10,959 <i>84,563</i>	- -	10,959 <i>84,563</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY			
Outcome 1 -			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	16,394 <i>165,219</i>	- -	16,394 <i>165,219</i>
Outcome 2 -			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	- <i>7,230</i>	- -	- <i>7,230</i>
Total: Fair Work Ombudsman and Registered Organisations Commission Entity	16,394 <i>172,449</i>	- -	16,394 <i>172,449</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	- <i>10,740</i>	- -	- <i>10,740</i>
Total: Safe Work Australia	- <i>10,740</i>	- -	- <i>10,740</i>

FINANCE PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	42,560 <i>291,047</i>	30 <i>351,932</i>	42,590 <i>642,979</i>
Australian Electoral Commission	55,125 <i>516,000</i>	- <i>-</i>	55,125 <i>516,000</i>
Digital Transformation Agency	11,023 <i>72,220</i>	- <i>-</i>	11,023 <i>72,220</i>
Independent Parliamentary Expenses Authority	- <i>9,341</i>	- <i>39,157</i>	- <i>48,498</i>
Total: Finance	108,708 <i>888,608</i>	30 <i>391,089</i>	108,738 <i>1,279,697</i>

Schedule 1 Services for which money is appropriated**FINANCE PORTFOLIO**Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	- <i>84,005</i>	- -	- <i>84,005</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	42,176 <i>189,578</i>	30 <i>11,527</i>	42,206 <i>201,105</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	384 <i>17,464</i>	- <i>340,405</i>	384 <i>357,869</i>
Total: Department of Finance	42,560 <i>291,047</i>	30 <i>351,932</i>	42,590 <i>642,979</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	55,125 <i>516,000</i>	- -	55,125 <i>516,000</i>
Total: Australian Electoral Commission	55,125 <i>516,000</i>	- -	55,125 <i>516,000</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	11,023 <i>72,220</i>	- -	11,023 <i>72,220</i>
Total: Digital Transformation Agency	11,023 <i>72,220</i>	- -	11,023 <i>72,220</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	- <i>9,341</i>	- <i>39,157</i>	- <i>48,498</i>
Total: Independent Parliamentary Expenses Authority	- <i>9,341</i>	- <i>39,157</i>	- <i>48,498</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	9,928	362,010	371,938
	<i>1,721,988</i>	<i>4,091,569</i>	<i>5,813,557</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		-	-
		<i>135,347</i>	<i>135,347</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>9,608</i>	<i>91,191</i>	<i>100,799</i>
Australian Secret Intelligence Service	7,671	-	7,671
	<i>350,611</i>	-	<i>350,611</i>
Australian Trade and Investment Commission	30,195	8,400	38,595
	<i>278,866</i>	<i>736,455</i>	<i>1,015,321</i>
Total: Foreign Affairs and Trade	47,794	370,410	418,204
	<i>2,361,073</i>	<i>5,054,562</i>	<i>7,415,635</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	- <i>1,106,076</i>	362,010 <i>4,037,819</i>	362,010 <i>5,143,895</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	7,325 <i>407,020</i>	- <i>53,750</i>	7,325 <i>460,770</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	2,603 <i>208,892</i>	- <i>-</i>	2,603 <i>208,892</i>
Total: Department of Foreign Affairs and Trade	9,928 <i>1,721,988</i>	362,010 <i>4,091,569</i>	371,938 <i>5,813,557</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	- 135,347
Total: Tourism Australia	- 135,347

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	- <i>9,608</i>	- <i>91,191</i>	- <i>100,799</i>
Total: Australian Centre for International Agricultural Research	- <i>9,608</i>	- <i>91,191</i>	- <i>100,799</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	7,671 <i>350,611</i>	- -	7,671 <i>350,611</i>
Total: Australian Secret Intelligence Service	7,671 <i>350,611</i>	- -	7,671 <i>350,611</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	30,191 <i>268,551</i>	8,400 <i>736,455</i>	38,591 <i>1,005,006</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	4 <i>10,315</i>	- <i>-</i>	4 <i>10,315</i>
Total: Australian Trade and Investment Commission	30,195 <i>278,866</i>	8,400 <i>736,455</i>	38,595 <i>1,015,321</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	112,166 <i>1,045,852</i>	3,317,127 <i>18,893,182</i>	3,429,293 <i>19,939,034</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		30,539 <i>223,345</i>	30,539 <i>223,345</i>
Australian Institute of Health and Welfare		- <i>34,917</i>	- <i>34,917</i>
Australian Sports Commission		34,596 <i>323,529</i>	34,596 <i>323,529</i>
Food Standards Australia New Zealand		- <i>17,498</i>	- <i>17,498</i>
Aged Care Quality and Safety Commission	25,667 <i>184,295</i>	- -	25,667 <i>184,295</i>
Australian Organ and Tissue Donation and Transplantation Authority	- <i>6,239</i>	- <i>48,281</i>	- <i>54,520</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>19,500</i>	- -	- <i>19,500</i>
Cancer Australia	- <i>12,019</i>	- <i>20,451</i>	- <i>32,470</i>
National Blood Authority	- <i>6,158</i>	- <i>343</i>	- <i>6,501</i>
National Health and Medical Research Council	- <i>37,054</i>	- <i>878,460</i>	- <i>915,514</i>
National Health Funding Body	- <i>7,488</i>	- -	- <i>7,488</i>
National Mental Health Commission	- <i>15,549</i>	- <i>5,398</i>	- <i>20,947</i>
Professional Services Review	- <i>12,212</i>	- -	- <i>12,212</i>
Sport Integrity Australia	3,393 <i>32,544</i>	- <i>4,397</i>	3,393 <i>36,941</i>
Total: Health and Aged Care	141,226 <i>1,378,910</i>	3,382,262 <i>20,449,801</i>	3,523,488 <i>21,828,711</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	19,065 <i>569,040</i>	1,444,413 <i>11,844,100</i>	1,463,478 <i>12,413,140</i>
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	3,945 <i>194,723</i>	420,499 <i>1,752,058</i>	424,444 <i>1,946,781</i>
Outcome 3 -			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	87,249 <i>268,659</i>	1,362,947 <i>5,184,161</i>	1,450,196 <i>5,452,820</i>
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	1,907 <i>13,430</i>	89,268 <i>112,863</i>	91,175 <i>126,293</i>
Total: Department of Health and Aged Care	112,166 <i>1,045,852</i>	3,317,127 <i>18,893,182</i>	3,429,293 <i>19,939,034</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	30,539 223,345
Total: Australian Digital Health Agency	30,539 223,345

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	- 34,917
Total: Australian Institute of Health and Welfare	- 34,917

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success	34,596
including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	323,529
Total: Australian Sports Commission	34,596 323,529

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	- 17,498
Total: Food Standards Australia New Zealand	- 17,498

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	25,667 <i>184,295</i>	- -	25,667 <i>184,295</i>
Total: Aged Care Quality and Safety Commission	25,667 <i>184,295</i>	- -	25,667 <i>184,295</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	- 6,239	- 48,281	- 54,520
Total: Australian Organ and Tissue Donation and Transplantation Authority	- 6,239	- 48,281	- 54,520

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	19,500	-	19,500
Total: Australian Radiation Protection and Nuclear Safety Agency	19,500	-	19,500

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	12,019	20,451	32,470
Total: Cancer Australia	12,019	20,451	32,470

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	- <i>6,158</i>	- <i>343</i>	- <i>6,501</i>
Total: National Blood Authority	- <i>6,158</i>	- <i>343</i>	- <i>6,501</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	37,054	878,460	915,514
Total: National Health and Medical Research Council	37,054	878,460	915,514

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	- <i>7,488</i>	- -	- <i>7,488</i>
Total: National Health Funding Body	- <i>7,488</i>	- -	- <i>7,488</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	- 15,549	- 5,398	- 20,947
Total: National Mental Health Commission	- 15,549	- 5,398	- 20,947

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	- <i>12,212</i>	- -	- <i>12,212</i>
Total: Professional Services Review	- <i>12,212</i>	- -	- <i>12,212</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Outcome 1 -			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	3,393 <i>32,544</i>	- <i>4,397</i>	3,393 <i>36,941</i>
Total: Sport Integrity Australia	3,393 <i>32,544</i>	- <i>4,397</i>	3,393 <i>36,941</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	212,937	130,195	343,132
	<i>2,920,739</i>	<i>2,470,532</i>	<i>5,391,271</i>
Australian Security Intelligence Organisation	5,748	-	5,748
	<i>518,754</i>	-	<i>518,754</i>
National Emergency Management Agency	18,143	20,755	38,898
	<i>23,812</i>	<i>859,085</i>	<i>882,897</i>
Total: Home Affairs	236,828	150,950	387,778
	<i>3,463,305</i>	<i>3,329,617</i>	<i>6,792,922</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	23,987 <i>280,393</i>	17,438 <i>175,994</i>	41,425 <i>456,387</i>
Outcome 2 -			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	45,358 <i>943,178</i>	112,757 <i>1,433,550</i>	158,115 <i>2,376,728</i>
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	143,592 <i>1,697,168</i>	- <i>860,988</i>	143,592 <i>2,558,156</i>
Total: Department of Home Affairs	212,937 <i>2,920,739</i>	130,195 <i>2,470,532</i>	343,132 <i>5,391,271</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	5,748 <i>518,754</i>	- -	5,748 <i>518,754</i>
Total: Australian Security Intelligence Organisation	5,748 <i>518,754</i>	- -	5,748 <i>518,754</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Outcome 1 -			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	18,143 <i>23,812</i>	20,755 <i>859,085</i>	38,898 <i>882,897</i>
Total: National Emergency Management Agency	18,143 <i>23,812</i>	20,755 <i>859,085</i>	38,898 <i>882,897</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	54,068	602,788	656,856
	<i>483,520</i>	<i>1,631,602</i>	<i>2,115,122</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		820	820
		<i>279,506</i>	<i>279,506</i>
Commonwealth Scientific and Industrial Research Organisation		31,196	31,196
		<i>949,037</i>	<i>949,037</i>
National Offshore Petroleum Safety and Environmental Management Authority		814	814
		<i>1,500</i>	<i>1,500</i>
Geoscience Australia	-	-	-
	<i>264,635</i>	<i>19</i>	<i>264,654</i>
IP Australia	-	-	-
	<i>356</i>	-	<i>356</i>
Total: Industry, Science and Resources	54,068	635,618	689,686
	<i>748,511</i>	<i>2,861,664</i>	<i>3,610,175</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	54,068	602,788	656,856
	<i>483,520</i>	<i>1,631,602</i>	<i>2,115,122</i>
Total: Department of Industry, Science and Resources	54,068	602,788	656,856
	<i>483,520</i>	<i>1,631,602</i>	<i>2,115,122</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	820 279,506
Total: Australian Nuclear Science and Technology Organisation	820 279,506

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	31,196 949,037
Total: Commonwealth Scientific and Industrial Research Organisation	31,196 949,037

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO	
<i>NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY</i>	
Outcome 1 -	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	814 1,500
Total: National Offshore Petroleum Safety and Environmental Management Authority	814 1,500

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	264,635	19	264,654
Total: Geoscience Australia	264,635	19	264,654

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	- 356	- -	- 356
Total: IP Australia	- 356	- -	- 356

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	59,382 <i>433,694</i>	187,361 <i>3,951,579</i>	246,743 <i>4,385,273</i>
<i>Payments to corporate entities:</i>			
Australia Council		-	-
		<i>219,794</i>	<i>219,794</i>
Australian Broadcasting Corporation		44,419	44,419
		<i>1,070,097</i>	<i>1,070,097</i>
Australian Film, Television and Radio School		-	-
		<i>22,738</i>	<i>22,738</i>
Australian Maritime Safety Authority		12,564	12,564
		<i>89,304</i>	<i>89,304</i>
Australian National Maritime Museum		-	-
		<i>24,125</i>	<i>24,125</i>
Civil Aviation Safety Authority		17,716	17,716
		<i>122,082</i>	<i>122,082</i>
Infrastructure Australia		-	-
		<i>12,853</i>	<i>12,853</i>
National Film and Sound Archive of Australia		-	-
		<i>28,026</i>	<i>28,026</i>
National Gallery of Australia		-	-
		<i>49,592</i>	<i>49,592</i>
National Library of Australia		-	-
		<i>57,493</i>	<i>57,493</i>
National Museum of Australia		9,250	9,250
		<i>41,383</i>	<i>41,383</i>
National Portrait Gallery of Australia		-	-
		<i>12,475</i>	<i>12,475</i>
National Transport Commission		-	-
		<i>4,464</i>	<i>4,464</i>
Northern Australia Infrastructure Facility		-	-
		<i>18,967</i>	<i>18,967</i>
Old Parliament House		-	-
		<i>13,569</i>	<i>13,569</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Screen Australia		-	-
		39,466	39,466
Special Broadcasting Service Corporation		12,261	12,261
		310,021	310,021
Australian Communications and Media Authority	6,559	2,000	8,559
	137,170	6,694	143,864
Australian Transport Safety Bureau	-	-	-
	21,441	-	21,441
National Archives of Australia	-	-	-
	78,708	-	78,708
National Capital Authority	174	-	174
	14,518	29,987	44,505
National Faster Rail Agency	-	-	-
	3,462	-	3,462
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	66,115 <i>688,993</i>	285,571 <i>6,124,709</i>	351,686 <i>6,813,702</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	13,878 <i>20,448</i>	32,594 <i>346,788</i>	46,472 <i>367,236</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	21,976 <i>230,401</i>	41,326 <i>1,700,397</i>	63,302 <i>1,930,798</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	19,979 <i>52,449</i>	- <i>640,924</i>	19,979 <i>693,373</i>
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	- <i>2,378</i>	99,627 <i>233,625</i>	99,627 <i>236,003</i>
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	3,549 <i>99,948</i>	- <i>549,369</i>	3,549 <i>649,317</i>
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	- <i>28,070</i>	13,814 <i>480,476</i>	13,814 <i>508,546</i>
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	59,382 <i>433,694</i>	187,361 <i>3,951,579</i>	246,743 <i>4,385,273</i>

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,

Schedule 1 Services for which money is appropriated

COMMUNICATIONS AND THE ARTS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL	
Outcome 1 -	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	- 219,794
Total: Australia Council	- 219,794

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	44,419 1,070,097
Total: Australian Broadcasting Corporation	44,419 1,070,097

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</i>	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	- 22,738
Total: Australian Film, Television and Radio School	- 22,738

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	12,564 89,304
Total: Australian Maritime Safety Authority	12,564 89,304

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	-
	24,125
Total: Australian National Maritime Museum	-
	24,125

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	17,716 <i>122,082</i>
Total: Civil Aviation Safety Authority	17,716 <i>122,082</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA	
Outcome 1 -	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	-
	12,853
Total: Infrastructure Australia	-
	12,853

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	- 28,026
Total: National Film and Sound Archive of Australia	- 28,026

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	- 49,592
Total: National Gallery of Australia	- 49,592

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	- 57,493
Total: National Library of Australia	- 57,493

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	9,250 41,383
Total: National Museum of Australia	9,250 41,383

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	- 12,475
Total: National Portrait Gallery of Australia	- 12,475

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	-
	4,464
Total: National Transport Commission	-
	4,464

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY	
Outcome 1 -	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	- 18,967
Total: Northern Australia Infrastructure Facility	- 18,967

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	-
	13,569
Total: Old Parliament House	-
	13,569

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	- 39,466
Total: Screen Australia	- 39,466

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	12,261 310,021
Total: Special Broadcasting Service Corporation	12,261 310,021

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	6,559 <i>137,170</i>	2,000 <i>6,694</i>	8,559 <i>143,864</i>
Total: Australian Communications and Media Authority	6,559 <i>137,170</i>	2,000 <i>6,694</i>	8,559 <i>143,864</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action	- <i>21,441</i>	- -	- <i>21,441</i>
Total: Australian Transport Safety Bureau	- <i>21,441</i>	- -	- <i>21,441</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	78,708	-	78,708
Total: National Archives of Australia	78,708	-	78,708

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
To shape Canberra as a capital that all Australians can be proud of by ensuring it is well planned, managed and promoted, consistent with its enduring national significance	174 <i>14,518</i>	- <i>29,987</i>	174 <i>44,505</i>
Total: National Capital Authority	174 <i>14,518</i>	- <i>29,987</i>	174 <i>44,505</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL FASTER RAIL AGENCY			
Outcome 1 -			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	- 3,462	- -	- 3,462
Total: National Faster Rail Agency	- 3,462	- -	- 3,462

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	67,176 <i>222,933</i>	3,350 <i>42,275</i>	70,526 <i>265,208</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		- <i>35,731</i>	- <i>35,731</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		- <i>26,269</i>	- <i>26,269</i>
Indigenous Business Australia		- <i>9,452</i>	- <i>9,452</i>
Indigenous Land and Sea Corporation		- <i>8,276</i>	- <i>8,276</i>
Torres Strait Regional Authority		- <i>36,059</i>	- <i>36,059</i>
Australian National Audit Office	- <i>81,246</i>	-	- <i>81,246</i>
Australian Public Service Commission	10,945 <i>50,513</i>	-	10,945 <i>50,513</i>
National Indigenous Australians Agency	109,829 <i>283,179</i>	236,205 <i>1,483,435</i>	346,034 <i>1,766,614</i>
Office of National Intelligence	- <i>97,841</i>	- <i>4,344</i>	- <i>102,185</i>
Office of the Official Secretary to the Governor-General	6,851 <i>22,101</i>	1,467 <i>7,217</i>	8,318 <i>29,318</i>
Workplace Gender Equality Agency	3,761 <i>6,673</i>	-	3,761 <i>6,673</i>
Total: Prime Minister and Cabinet	198,562 <i>764,486</i>	241,022 <i>1,653,058</i>	439,584 <i>2,417,544</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	67,176 <i>222,933</i>	3,350 <i>42,275</i>	70,526 <i>265,208</i>
Total: Department of the Prime Minister and Cabinet	67,176 <i>222,933</i>	3,350 <i>42,275</i>	70,526 <i>265,208</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	- 35,731
Total: Aboriginal Hostels Limited	- 35,731

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	- 26,269
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	- 26,269

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	- 9,452
Total: Indigenous Business Australia	- 9,452

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	- 8,276
Total: Indigenous Land and Sea Corporation	- 8,276

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	- 36,059
Total: Torres Strait Regional Authority	- 36,059

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	81,246	-	81,246
Total: Australian National Audit Office	81,246	-	81,246

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	10,945 <i>50,513</i>	- -	10,945 <i>50,513</i>
Total: Australian Public Service Commission	10,945 <i>50,513</i>	- -	10,945 <i>50,513</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	109,829 <i>283,179</i>	236,205 <i>1,483,435</i>	346,034 <i>1,766,614</i>
Total: National Indigenous Australians Agency	109,829 <i>283,179</i>	236,205 <i>1,483,435</i>	346,034 <i>1,766,614</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	97,841	4,344	102,185
Total: Office of National Intelligence	97,841	4,344	102,185

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	6,851 <i>22,101</i>	1,467 <i>7,217</i>	8,318 <i>29,318</i>
Total: Office of the Official Secretary to the Governor-General	6,851 <i>22,101</i>	1,467 <i>7,217</i>	8,318 <i>29,318</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in	3,761	-	3,761
Australian workplaces including through the	6,673	-	6,673
provision of advice and assistance to employers			
and the assessment and measurement of			
workplace gender data			
Total: Workplace Gender Equality Agency	3,761	-	3,761
	<i>6,673</i>	<i>-</i>	<i>6,673</i>

SOCIAL SERVICES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	32,670 <i>430,649</i>	217,915 <i>21,128,681</i>	250,585 <i>21,559,330</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		36,982 <i>1,263,386</i>	36,982 <i>1,263,386</i>
Australian Institute of Family Studies	- <i>4,659</i>	-	- <i>4,659</i>
NDIS Quality and Safeguards Commission	5,542 <i>80,089</i>	- <i>4,507</i>	5,542 <i>84,596</i>
Services Australia	1,076,961 <i>5,269,203</i>	- <i>1,695</i>	1,076,961 <i>5,270,898</i>
Total: Social Services	1,115,173 <i>5,784,600</i>	254,897 <i>22,398,269</i>	1,370,070 <i>28,182,869</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	- 96,169	7,357 4,565	7,357 100,734
Outcome 2 -			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	22,678 216,727	168,981 878,132	191,659 1,094,859
Outcome 3 -			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	8,215 98,753	39,041 20,108,560	47,256 20,207,313
Outcome 4 -			
Improving housing affordability, supporting social housing for individuals and preventing and addressing homelessness by providing targeted supports	1,777 19,000	2,536 137,424	4,313 156,424
Total: Department of Social Services	32,670 <i>430,649</i>	217,915 <i>21,128,681</i>	250,585 <i>21,559,330</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	36,982 1,263,386
Total: National Disability Insurance Agency	36,982 <i>1,263,386</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities	- 4,659	- -	- 4,659
Total: Australian Institute of Family Studies	- 4,659	- -	- 4,659

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	5,542 <i>80,089</i>	- <i>4,507</i>	5,542 <i>84,596</i>
Total: NDIS Quality and Safeguards Commission	5,542 <i>80,089</i>	- <i>4,507</i>	5,542 <i>84,596</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	1,076,961	-	1,076,961
	<i>5,269,203</i>	<i>1,695</i>	<i>5,270,898</i>
Total: Services Australia	1,076,961	-	1,076,961
	<i>5,269,203</i>	<i>1,695</i>	<i>5,270,898</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	34,111 <i>337,430</i>	20,508 <i>138,915</i>	54,619 <i>476,345</i>
Australian Bureau of Statistics	17,685 <i>592,046</i>	- -	17,685 <i>592,046</i>
Australian Competition and Consumer Commission	12,365 <i>321,027</i>	- -	12,365 <i>321,027</i>
Australian Office of Financial Management	- <i>16,881</i>	- -	- <i>16,881</i>
Australian Prudential Regulation Authority	- <i>2,680</i>	- -	- <i>2,680</i>
Australian Securities and Investments Commission	12,907 <i>447,545</i>	379 <i>9,952</i>	13,286 <i>457,497</i>
Australian Taxation Office	257,452 <i>3,872,890</i>	4,997 <i>851</i>	262,449 <i>3,873,741</i>
Commonwealth Grants Commission	- <i>9,318</i>	- -	- <i>9,318</i>
Inspector-General of Taxation	- <i>6,534</i>	- -	- <i>6,534</i>
National Competition Council	- <i>1,731</i>	- -	- <i>1,731</i>
Office of the Auditing and Assurance Standards Board	429 <i>2,412</i>	- -	429 <i>2,412</i>
Office of the Australian Accounting Standards Board	914 <i>3,619</i>	- -	914 <i>3,619</i>
Productivity Commission	- <i>37,445</i>	- -	- <i>37,445</i>
Total: Treasury	335,863 <i>5,651,558</i>	25,884 <i>149,718</i>	361,747 <i>5,801,276</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	34,111 <i>337,430</i>	20,508 <i>138,915</i>	54,619 <i>476,345</i>
Total: Department of the Treasury	34,111 <i>337,430</i>	20,508 <i>138,915</i>	54,619 <i>476,345</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	17,685	-	17,685
	<i>592,046</i>	-	<i>592,046</i>
Total: Australian Bureau of Statistics	17,685	-	17,685
	<i>592,046</i>	<i>-</i>	<i>592,046</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	12,365 <i>321,027</i>	- -	12,365 <i>321,027</i>
Total: Australian Competition and Consumer Commission	12,365 <i>321,027</i>	- -	12,365 <i>321,027</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	- <i>16,881</i>	-	- <i>16,881</i>
Total: Australian Office of Financial Management	- <i>16,881</i>	-	- <i>16,881</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	- <i>2,680</i>	- -	- <i>2,680</i>
Total: Australian Prudential Regulation Authority	- <i>2,680</i>	- -	- <i>2,680</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	12,907 <i>447,545</i>	379 <i>9,952</i>	13,286 <i>457,497</i>
Total: Australian Securities and Investments Commission	12,907 <i>447,545</i>	379 <i>9,952</i>	13,286 <i>457,497</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	257,452 <i>3,872,890</i>	4,997 <i>851</i>	262,449 <i>3,873,741</i>
Total: Australian Taxation Office	257,452 <i>3,872,890</i>	4,997 <i>851</i>	262,449 <i>3,873,741</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue	- 9,318	- -	- 9,318
Total: Commonwealth Grants Commission	- 9,318	- -	- 9,318

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR-GENERAL OF TAXATION			
Outcome 1 -			
Improved tax administration through investigation of complaints, conducting reviews, public reporting and independent advice to Government and its relevant entities	- 6,534	- -	- 6,534
Total: Inspector-General of Taxation	- 6,534	- -	- 6,534

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	- <i>1,731</i>	- -	- <i>1,731</i>
Total: National Competition Council	- <i>1,731</i>	- -	- <i>1,731</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	429 2,412	- -	429 2,412
Total: Office of the Auditing and Assurance Standards Board	429 2,412	- -	429 2,412

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	914 3,619	- -	914 3,619
Total: Office of the Australian Accounting Standards Board	914 3,619	- -	914 3,619

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	- 37,445	- -	- 37,445
Total: Productivity Commission	- 37,445	- -	- 37,445

[*Minister's second reading speech made in—
House of Representatives on 25 October 2022
Senate on 25 November 2022*]

(114/22)