



Appropriation Act (No. 2) 2022-2023

No. 68, 2022

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 2) 2022-2023

No. 68, 2022

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 30 November 2022]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2022-2023*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	30 November 2022

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2023.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

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(b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$3,584,263,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

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9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2022-2023*; or
 - (c) in Schedule 1 to the *Supply Act (No. 1) 2022-2023*; or
 - (d) in Schedule 2 to the *Supply Act (No. 2) 2022-2023*; or
 - (e) in Schedule 1 to the *Supply Act (No. 3) 2022-2023*; or
 - (f) in Schedule 2 to the *Supply Act (No. 4) 2022-2023*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than:
 - (a) \$600 million for any purpose; and
 - (b) an additional \$3,000 million for expenditure for the purposes of responding to any of the following, or circumstances related to any of the following:
 - (i) the coronavirus known as COVID-19;
 - (ii) an event that the Finance Minister is satisfied is a natural disaster;
 - (iii) circumstances that the Finance Minister is satisfied constitute a national emergency.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

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No further advances under Supply Act

- (5) The Finance Minister must not make a determination under subsection 12(2) of the *Supply Act (No. 2) 2022-2023* after this section commences.

Part 4—Miscellaneous

13 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

14 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

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- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

16 Repeal of this Act

This Act is repealed at the start of 1 July 2025.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia
National Indigenous Australians Agency	Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	Minister for Indigenous Australians	Minister for Indigenous Australians

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Portfolio	Total
	\$'000
Agriculture, Fisheries and Forestry	160
Attorney-General's	53,734
Climate Change, Energy, the Environment and Water	562,345
Defence	597,650
Education	300,088
Employment and Workplace Relations	26,367
Finance	942
Foreign Affairs and Trade	22,994
Health and Aged Care	1,061,171
Home Affairs	28,767
Industry, Science and Resources	94,737
Infrastructure, Transport, Regional Development, Communications and the Arts	794,126
Prime Minister and Cabinet	144
Social Services	29,372
Treasury	11,666
Total	3,584,263

APPROPRIATIONS

Schedule 2 Services for which money is appropriated

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non-operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	160	160
	-	-	<i>251,361</i>	<i>251,361</i>
Attorney-General's	-	-	53,734	53,734
	-	-	<i>149,632</i>	<i>149,632</i>
Climate Change, Energy, the Environment and Water	-	-	562,345	562,345
	-	-	<i>654,916</i>	<i>654,916</i>
Defence	-	-	597,650	597,650
	-	-	<i>13,001,287</i>	<i>13,001,287</i>
Education	300,088	-	-	300,088
	<i>165,613</i>	-	785	<i>166,398</i>
Employment and Workplace Relations	-	-	26,367	26,367
	-	-	<i>8,729</i>	<i>8,729</i>
Finance	-	-	942	942
	-	-	<i>1,434,489</i>	<i>1,434,489</i>
Foreign Affairs and Trade	-	-	22,994	22,994
	-	-	<i>150,599</i>	<i>150,599</i>
Health and Aged Care	-	-	1,061,171	1,061,171
	-	-	<i>1,763,161</i>	<i>1,763,161</i>
Home Affairs	-	-	28,767	28,767
	-	<i>4,550</i>	<i>166,580</i>	<i>171,130</i>
Industry, Science and Resources	-	-	94,737	94,737
	-	-	<i>81,019</i>	<i>81,019</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	-	-	794,126	794,126
	<i>1,491,351</i>	-	<i>2,250,611</i>	<i>3,741,962</i>
Prime Minister and Cabinet	-	-	144	144
	<i>3,635</i>	-	<i>82,368</i>	<i>86,003</i>
Social Services	-	-	29,372	29,372
	-	-	<i>324,981</i>	<i>324,981</i>
Treasury	-	-	11,666	11,666
	-	-	<i>258,349</i>	<i>258,349</i>
Total: Bill 2	300,088	-	3,284,175	3,584,263
	<i>1,660,599</i>	<i>4,550</i>	<i>20,578,867</i>	<i>22,244,016</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	-	-	160	160
	-	-	<i>251,024</i>	<i>251,024</i>
<i>Payments to corporate entities:</i>				
Regional Investment Corporation	-	-	-	-
	-	-	337	337
Total: Agriculture, Fisheries and Forestry	-	-	160	160
	-	-	<i>251,361</i>	<i>251,361</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			160
			<i>69,193</i>
Administered Assets and Liabilities			-
			<i>181,831</i>
Total: Department of Agriculture, Fisheries and Forestry	-	-	160
	-	-	<i>251,024</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION	-
	337

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	-	-	3,193	3,193
	-	-	<i>52,914</i>	<i>52,914</i>
<i>Payments to corporate entities:</i>				
Australian Human Rights Commission	-	-	-	-
	-	-	<i>16,050</i>	<i>16,050</i>
Australian Commission for Law Enforcement Integrity	-	-	2,380	2,380
	-	-	<i>2,380</i>	<i>2,380</i>
Australian Criminal Intelligence Commission	-	-	-	-
	-	-	<i>6,175</i>	<i>6,175</i>
Australian Federal Police	-	-	45,461	45,461
	-	-	<i>39,898</i>	<i>39,898</i>
Australian Transaction Reports and Analysis Centre	-	-	-	-
	-	-	<i>16,990</i>	<i>16,990</i>
Federal Court of Australia	-	-	-	-
	-	-	<i>7,525</i>	<i>7,525</i>
High Court of Australia	-	-	-	-
	-	-	<i>900</i>	<i>900</i>
Office of the Australian Information Commissioner	-	-	500	500
	-	-	<i>550</i>	<i>550</i>
Office of the Director of Public Prosecutions	-	-	2,200	2,200
	-	-	-	-
Office of the Special Investigator	-	-	-	-
	-	-	<i>6,250</i>	<i>6,250</i>
Total: Attorney-General's	-	-	53,734	53,734
	-	-	<i>149,632</i>	<i>149,632</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			1,532
			44,855
Administered Assets and Liabilities			1,661
			8,059
Total: Attorney-General's Department	-	-	3,193
	-	-	<i>52,914</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO <i>AUSTRALIAN HUMAN RIGHTS COMMISSION</i>	- <hr/> 16,050

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Non-operating			
Equity Injections			2,380
			<i>2,380</i>
Total: Australian Commission for Law Enforcement Integrity	-	-	2,380
	-	-	<i>2,380</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			-
			6,175
Total: Australian Criminal Intelligence Commission	-	-	-
	-	-	6,175

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			45,461
			39,898
Total: Australian Federal Police	-	-	45,461
	-	-	39,898

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			-
			<i>16,990</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	-
	-	-	<i>16,990</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Non-operating			
Equity Injections			-
			7,525
Total: Federal Court of Australia	-	-	-
	-	-	7,525

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			- <i>900</i>
Total: High Court of Australia	-	-	- <i>900</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Non-operating			
Equity Injections			500
			<i>550</i>
Total: Office of the Australian Information Commissioner	-	-	500
	-	-	<i>550</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Non-operating			
Equity Injections			2,200
			-
Total: Office of the Director of Public Prosecutions	-	-	2,200
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Non-operating			
Equity Injections			- 6,250
Total: Office of the Special Investigator	-	-	- 6,250

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	-	-	538,052	538,052
	-	-	299,377	299,377
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science	-	-	17,550	17,550
	-	-	-	-
Director of National Parks	-	-	100	100
	-	-	126,241	126,241
Murray-Darling Basin Authority	-	-	-	-
	-	-	12,189	12,189
Sydney Harbour Federation Trust	-	-	-	-
	-	-	2,310	2,310
Bureau of Meteorology	-	-	-	-
	-	-	203,759	203,759
Clean Energy Regulator	-	-	4,953	4,953
	-	-	6,681	6,681
Climate Change Authority	-	-	1,690	1,690
	-	-	-	-
Great Barrier Reef Marine Park Authority	-	-	-	-
	-	-	4,359	4,359
Total: Climate Change, Energy, the Environment and Water	-	-	562,345	562,345
	-	-	<i>654,916</i>	<i>654,916</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Non-operating			
Equity Injections			15,180
			<i>1,010</i>
Administered Assets and Liabilities			522,872
			<i>298,367</i>
Total: Department of Climate Change, Energy, the Environment and Water	-	-	538,052
	-	-	<i>299,377</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i>	 17,550 -

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i>	100 <i>126,241</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>MURRAY-DARLING BASIN AUTHORITY</i>	- <i>12,189</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>SYDNEY HARBOUR FEDERATION TRUST</i>	-
	2,310

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			-
			203,759
Total: Bureau of Meteorology	-	-	-
	-	-	203,759

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Non-operating			
Equity Injections			4,953
			<i>6,681</i>
Total: Clean Energy Regulator	-	-	4,953
	-	-	<i>6,681</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Non-operating			
Equity Injections			1,690
			-
Total: Climate Change Authority	-	-	1,690
	-	-	-

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			- 4,359
Total: Great Barrier Reef Marine Park Authority	-	-	- 4,359

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	229,346	229,346
	-	-	<i>12,666,241</i>	<i>12,666,241</i>
Australian Signals Directorate	-	-	363,038	363,038
	-	-	<i>186,385</i>	<i>186,385</i>
Department of Veterans' Affairs	-	-	5,266	5,266
	-	-	<i>5,252</i>	<i>5,252</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	-	-
	-	-	<i>143,409</i>	<i>143,409</i>
Total: Defence	-	-	597,650	597,650
	-	-	<i>13,001,287</i>	<i>13,001,287</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			229,346
			<i>12,666,241</i>
Total: Department of Defence	-	-	229,346
	-	-	<i>12,666,241</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			363,038
			<i>186,385</i>
Total: Australian Signals Directorate	-	-	363,038
	-	-	<i>186,385</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			2,846
			5,252
Administered Assets and Liabilities			2,420
			-
Total: Department of Veterans' Affairs	-	-	5,266
	-	-	5,252

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO <i>AUSTRALIAN WAR MEMORIAL</i>	-
	<i>143,409</i>

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Education	300,088	-	-	300,088
	<i>165,613</i>	-	<i>785</i>	<i>166,398</i>
Total: Education	300,088	-	-	300,088
	<i>165,613</i>	-	<i>785</i>	<i>166,398</i>

Schedule 2 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	300,088	-	300,088
	<i>165,613</i>	-	<i>165,613</i>
Total: Operating	300,088	-	300,088
	<i>165,613</i>	-	<i>165,613</i>
Non-operating			
Equity Injections			-
			<i>785</i>
Total: Non-operating			-
			<i>785</i>
Total: Department of Education	300,088	-	300,088
	<i>165,613</i>	-	<i>166,398</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	-	-	26,367	26,367
	-	-	7,319	7,319
Australian Skills Quality Authority	-	-	-	-
	-	-	1,410	1,410
Total: Employment and Workplace Relations	-	-	26,367	26,367
	-	-	8,729	8,729

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			26,367 7,319
Total: Department of Employment and Workplace Relations	- -	- -	26,367 7,319

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Non-operating			
Equity Injections			-
			<i>1,410</i>
Total: Australian Skills Quality Authority	-	-	-
	-	-	<i>1,410</i>

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Finance	-	-	942	942
	-	-	<i>1,434,489</i>	<i>1,434,489</i>
Total: Finance	-	-	942	942
	-	-	<i>1,434,489</i>	<i>1,434,489</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			942
			1,376,372
Administered Assets and Liabilities			-
			58,117
Total: Department of Finance	-	-	942
	-	-	1,434,489

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	16,517	16,517
	-	-	<i>144,555</i>	<i>144,555</i>
Australian Secret Intelligence Service	-	-	1,935	1,935
	-	-	<i>1,424</i>	<i>1,424</i>
Australian Trade and Investment Commission	-	-	4,542	4,542
	-	-	<i>4,620</i>	<i>4,620</i>
Total: Foreign Affairs and Trade	-	-	22,994	22,994
	-	-	<i>150,599</i>	<i>150,599</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			16,517
			<i>138,658</i>
Administered Assets and Liabilities			-
			<i>5,897</i>
Total: Department of Foreign Affairs and Trade	-	-	16,517
	-	-	<i>144,555</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			1,935
			<i>1,424</i>
Total: Australian Secret Intelligence Service	-	-	1,935
	-	-	<i>1,424</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			4,542
			4,620
Total: Australian Trade and Investment Commission	-	-	4,542
	-	-	4,620

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Health and Aged Care	-	-	1,058,405	1,058,405
	-	-	<i>1,738,643</i>	<i>1,738,643</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	-	-
	-	-	<i>22,104</i>	<i>22,104</i>
Australian Institute of Health and Welfare	-	-	-	-
	-	-	<i>125</i>	<i>125</i>
Australian Sports Commission	-	-	2,466	2,466
	-	-	-	-
Aged Care Quality and Safety Commission	-	-	300	300
	-	-	<i>1,775</i>	<i>1,775</i>
National Mental Health Commission	-	-	-	-
	-	-	<i>200</i>	<i>200</i>
Sport Integrity Australia	-	-	-	-
	-	-	<i>314</i>	<i>314</i>
Total: Health and Aged Care	-	-	1,061,171	1,061,171
	-	-	<i>1,763,161</i>	<i>1,763,161</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Non-operating			
Equity Injections			97,067
			<i>114,781</i>
Administered Assets and Liabilities			961,338
			<i>1,623,862</i>
Total: Department of Health and Aged Care	-	-	1,058,405
	-	-	<i>1,738,643</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE	
FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	-
	<i>22,104</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</i>	- 125

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE	
FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	2,466
	-

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Non-operating			
Equity Injections			300 <i>1,775</i>
Total: Aged Care Quality and Safety Commission	- -	- -	300 <i>1,775</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Non-operating			
Equity Injections			- <i>200</i>
Total: National Mental Health Commission	-	-	- <i>200</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Non-operating			
Equity Injections			-
			<i>314</i>
Total: Sport Integrity Australia	-	-	-
	-	-	<i>314</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	28,767	28,767
	-	-	<i>118,079</i>	<i>118,079</i>
Australian Security Intelligence Organisation	-	-	-	-
	-	-	<i>48,501</i>	<i>48,501</i>
National Emergency Management Agency	-	-	-	-
	-	<i>4,550</i>	-	<i>4,550</i>
Total: Home Affairs	-	-	28,767	28,767
	-	<i>4,550</i>	<i>166,580</i>	<i>171,130</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			22,271
			110,525
Administered Assets and Liabilities			6,496
			7,554
Total: Department of Home Affairs	-	-	28,767
	-	-	118,079

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			-
			<i>48,501</i>
Total: Australian Security Intelligence Organisation	-	-	-
	-	-	<i>48,501</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Operating			
Outcome 1 -			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	-	-	-
	-	4,550	4,550
Total: National Emergency Management Agency	-	-	-
	-	4,550	4,550

Schedule 2 Services for which money is appropriated**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	-	-	10,634	10,634
	-	-	<i>15,881</i>	<i>15,881</i>
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	2,575	2,575
	-	-	<i>50,187</i>	<i>50,187</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	81,528	81,528
	-	-	<i>4,000</i>	<i>4,000</i>
National Offshore Petroleum Safety and Environmental Management Authority	-	-	-	-
	-	-	<i>1,465</i>	<i>1,465</i>
Geoscience Australia	-	-	-	-
	-	-	<i>9,486</i>	<i>9,486</i>
Total: Industry, Science and Resources	-	-	94,737	94,737
	-	-	<i>81,019</i>	<i>81,019</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Non-operating			
Equity Injections			5,728
			14,471
Administered Assets and Liabilities			4,906
			1,410
Total: Department of Industry, Science and Resources	-	-	10,634
	-	-	15,881

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	 2,575 <i>50,187</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	81,528 4,000

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	 - 1,465

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			-
			9,486
Total: Geoscience Australia	-	-	-
	-	-	9,486

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	- <i>1,491,351</i>	- -	791,476 <i>2,135,690</i>	791,476 <i>3,627,041</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	- 1,695	- 1,695
National Film and Sound Archive of Australia	-	-	- 4,327	- 4,327
National Gallery of Australia	-	-	- 57,815	- 57,815
National Library of Australia	-	-	- 9,566	- 9,566
National Museum of Australia	-	-	- 1,924	- 1,924
National Portrait Gallery of Australia	-	-	- 193	- 193
Old Parliament House	-	-	- 5,094	- 5,094
National Archives of Australia	-	-	- 5,400	- 5,400
National Capital Authority	-	-	2,650 28,907	2,650 28,907
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	- <i>1,491,351</i>	- -	794,126 <i>2,250,611</i>	794,126 <i>3,741,962</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	500,124	-	500,124
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	991,227	-	991,227
Total: Operating	1,491,351	-	1,491,351
Non-operating			
Administered Assets and Liabilities			791,476
Total: Non-operating			791,476
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	1,491,351	-	3,627,041

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	- 1,695

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i>	- 4,327

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	- <i>57,815</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	- 9,566

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	- 1,924

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i>	- 193

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	- <i>5,094</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Equity Injections			- 5,400
Total: National Archives of Australia	-	-	- 5,400

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			2,650
			28,907
Total: National Capital Authority	-	-	2,650
	-	-	28,907

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
<i>Payments to corporate entities:</i>				
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	-	-
Indigenous Business Australia	-	-	74	74
National Indigenous Australians Agency	-	-	-	-
Office of National Intelligence	-	-	79,100	79,100
	3,635	-	2,101	5,736
	-	-	144	144
	-	-	1,093	1,093
Total: Prime Minister and Cabinet	-	-	144	144
	<i>3,635</i>	-	<i>82,368</i>	<i>86,003</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	- 74

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	-
	<i>79,100</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Operating			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	- 3,635	- -	- 3,635
Total: Operating	- 3,635	- -	- 3,635
Non-operating			
Equity Injections			- 2,101
Total: Non-operating			- 2,101
Total: National Indigenous Australians Agency	- 3,635	- -	- 5,736

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
OFFICE OF NATIONAL INTELLIGENCE			
Non-operating			
Equity Injections			144 1,093
Total: Office of National Intelligence	-	-	144 1,093

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Services Australia	-	-	29,372	29,372
	-	-	<i>324,981</i>	<i>324,981</i>
Total: Social Services	-	-	29,372	29,372
	-	-	<i>324,981</i>	<i>324,981</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Non-operating			
Equity Injections			29,372
			<i>324,981</i>
Total: Services Australia	-	-	29,372
	-	-	<i>324,981</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	6,153	6,153
	-	-	<i>165,301</i>	<i>165,301</i>
Australian Bureau of Statistics	-	-	766	766
	-	-	<i>9,526</i>	<i>9,526</i>
Australian Competition and Consumer Commission	-	-	-	-
	-	-	<i>1,100</i>	<i>1,100</i>
Australian Securities and Investments Commission	-	-	4,622	4,622
	-	-	<i>3,530</i>	<i>3,530</i>
Australian Taxation Office	-	-	125	125
	-	-	<i>78,892</i>	<i>78,892</i>
Total: Treasury	-	-	11,666	11,666
	-	-	<i>258,349</i>	<i>258,349</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			-
			301
Administered Assets and Liabilities			6,153
			<i>165,000</i>
Total: Department of the Treasury	-	-	6,153
	-	-	<i>165,301</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			766
			9,526
Total: Australian Bureau of Statistics	-	-	766
	-	-	9,526

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			- <i>1,100</i>
Total: Australian Competition and Consumer Commission	- -	- -	- <i>1,100</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			4,622 3,530
Total: Australian Securities and Investments Commission	- -	- -	4,622 3,530

TREASURY PORTFOLIO

Appropriation (plain figures)—2022-2023
Actual Available Appropriation (italic figures)—2021-2022

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			125
			78,892
Total: Australian Taxation Office	-	-	125
	-	-	78,892

[*Minister's second reading speech made in—
House of Representatives on 25 October 2022
Senate on 25 November 2022*]

(115/22)