



# **Appropriation Act (No. 3) 2022-2023**

**No. 20, 2023**

**An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



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# Appropriation Act (No. 3) 2022-2023

No. 20, 2023

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**An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 19 June 2023]*

The Parliament of Australia enacts:

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## Part 1—Preliminary

### 1 Short title

This Act is the *Appropriation Act (No. 3) 2022-2023*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	19 June 2023

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

In this Act:

**administered item** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

**corporate entity** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Additional Estimates Statements** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2022-2023*.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2022-2023* and the Bill for the *Appropriation Act (No. 2) 2022-2023*.

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***portfolio statements*** means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

#### **4 Portfolio statements**

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

#### **5 Notional transactions between entities that are part of the Commonwealth**

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$5,509,802,000.

Note: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
  - (b) Schedule 1 contains a corporate entity item for that entity;

**Part 2** Appropriation items

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then the entity must be paid the full amount specified in the item.

## **Part 3—Miscellaneous**

### **10 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **11 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **12 Repeal of this Act**

This Act is repealed at the start of 1 July 2025.

Schedule 1 Services for which money is appropriated

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 11.

### Abstract

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Portfolio	Total
	\$'000
Agriculture, Fisheries and Forestry	129,209
Attorney-General's	26,122
Defence	1,849,992
Education	28,649
Employment and Workplace Relations	982,724
Finance	24,463
Foreign Affairs and Trade	248,161
Health and Aged Care	886,879
Home Affairs	231,383
Infrastructure, Transport, Regional Development, Communications and the Arts	30,833
Prime Minister and Cabinet	24,841
Social Services	1,025,676
Treasury	20,870
<b>Total</b>	<b>5,509,802</b>

# **APPROPRIATIONS**

**Schedule 1** Services for which money is appropriated

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	<b>129,209</b>	-	<b>129,209</b>
	<i>657,749</i>	<i>341,851</i>	<i>999,600</i>
Attorney-General's	<b>25,756</b>	<b>366</b>	<b>26,122</b>
	<i>2,740,513</i>	<i>525,300</i>	<i>3,265,813</i>
Climate Change, Energy, the Environment and Water	-	-	-
	<i>1,544,709</i>	<i>1,946,915</i>	<i>3,491,624</i>
Defence	<b>1,849,992</b>	-	<b>1,849,992</b>
	<i>36,120,844</i>	<i>233,989</i>	<i>36,354,833</i>
Education	<b>1,591</b>	<b>27,058</b>	<b>28,649</b>
	<i>349,640</i>	<i>1,065,940</i>	<i>1,415,580</i>
Employment and Workplace Relations	<b>10,481</b>	<b>972,243</b>	<b>982,724</b>
	<i>953,553</i>	<i>5,223,577</i>	<i>6,177,130</i>
Finance	<b>1,193</b>	<b>23,270</b>	<b>24,463</b>
	<i>702,404</i>	<i>357,088</i>	<i>1,059,492</i>
Foreign Affairs and Trade	<b>159,073</b>	<b>89,088</b>	<b>248,161</b>
	<i>2,535,738</i>	<i>4,705,117</i>	<i>7,240,855</i>
Health and Aged Care	<b>68,237</b>	<b>818,642</b>	<b>886,879</b>
	<i>1,342,847</i>	<i>20,226,181</i>	<i>21,569,028</i>
Home Affairs	<b>144,419</b>	<b>86,964</b>	<b>231,383</b>
	<i>3,602,293</i>	<i>2,265,656</i>	<i>5,867,949</i>
Industry, Science and Resources	-	-	-
	<i>932,717</i>	<i>3,421,955</i>	<i>4,354,672</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	<b>27,146</b>	<b>3,687</b>	<b>30,833</b>
	<i>679,782</i>	<i>4,436,543</i>	<i>5,116,325</i>
Prime Minister and Cabinet	<b>839</b>	<b>24,002</b>	<b>24,841</b>
	<i>940,605</i>	<i>1,906,567</i>	<i>2,847,172</i>
Social Services	<b>10,440</b>	<b>1,015,236</b>	<b>1,025,676</b>
	<i>5,649,734</i>	<i>26,992,493</i>	<i>32,642,227</i>
Treasury	<b>15,679</b>	<b>5,191</b>	<b>20,870</b>
	<i>5,646,998</i>	<i>98,851</i>	<i>5,745,849</i>
<b>Total: Bill 3</b>	<b>2,444,055</b>	<b>3,065,747</b>	<b>5,509,802</b>
	<i>64,400,126</i>	<i>73,748,023</i>	<i>138,148,149</i>

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2022-2023***Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	<b>129,183</b> <i>630,987</i>	- <i>311,384</i>	<b>129,183</b> <i>942,371</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		- <i>1,663</i>	- <i>1,663</i>
Regional Investment Corporation		- <i>22,965</i>	- <i>22,965</i>
Australian Fisheries Management Authority	<b>26</b> <i>26,762</i>	- <i>5,839</i>	<b>26</b> <i>32,601</i>
<b>Total: Agriculture, Fisheries and Forestry</b>	<b>129,209</b> <i>657,749</i>	- <i>341,851</i>	<b>129,209</b> <i>999,600</i>

Schedule 1 Services for which money is appropriated

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	<b>40,736</b>	-	<b>40,736</b>
	<i>217,713</i>	<i>220,112</i>	<i>437,825</i>
	163,082	193,284	356,366
<b>Outcome 2 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	<b>88,447</b>	-	<b>88,447</b>
	<i>413,274</i>	<i>91,272</i>	<i>504,546</i>
	434,609	27,818	462,427
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>129,183</b>	-	<b>129,183</b>



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**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	<b>26</b>	-	<b>26</b>
	<i>26,762</i>	<i>5,839</i>	<i>32,601</i>
	25,453	5,792	31,245
<b>Total: Australian Fisheries Management Authority</b>	<b>26</b>	-	<b>26</b>

**Schedule 1** Services for which money is appropriated

**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	<b>25,360</b>	<b>366</b>	<b>25,726</b>
	<i>237,622</i>	<i>492,874</i>	<i>730,496</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		-	-
		<i>26,549</i>	<i>26,549</i>
Administrative Appeals Tribunal	<b>396</b>	-	<b>396</b>
	<i>168,975</i>	-	<i>168,975</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>52,186</i>	-	<i>52,186</i>
Australian Criminal Intelligence Commission	-	-	-
	<i>149,231</i>	-	<i>149,231</i>
Australian Federal Police	-	-	-
	<i>1,366,632</i>	<i>4,950</i>	<i>1,371,582</i>
Australian Financial Security Authority	-	-	-
	<i>57,202</i>	-	<i>57,202</i>
Australian Institute of Criminology	-	-	-
	<i>5,364</i>	-	<i>5,364</i>
Australian Law Reform Commission	-	-	-
	<i>2,629</i>	-	<i>2,629</i>
Australian Transaction Reports and Analysis Centre	-	-	-
	<i>95,356</i>	-	<i>95,356</i>
Federal Court of Australia	-	-	-
	<i>330,089</i>	<i>927</i>	<i>331,016</i>
High Court of Australia	-	-	-
	<i>19,244</i>	-	<i>19,244</i>
Office of the Australian Information Commissioner	-	-	-
	<i>29,641</i>	-	<i>29,641</i>
Office of the Commonwealth Ombudsman	-	-	-
	<i>40,284</i>	-	<i>40,284</i>
Office of the Director of Public Prosecutions	-	-	-
	<i>96,455</i>	-	<i>96,455</i>
Office of the Inspector-General of Intelligence and Security	-	-	-
	<i>16,319</i>	-	<i>16,319</i>
Office of Parliamentary Counsel	-	-	-
	<i>18,283</i>	-	<i>18,283</i>
Office of the Special Investigator	-	-	-
	<i>55,001</i>	-	<i>55,001</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
<b>Total: Attorney-General's</b>	<b>25,756</b>	<b>366</b>	<b>26,122</b>
	<i>2,740,513</i>	<i>525,300</i>	<i>3,265,813</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	<b>25,360</b>	<b>366</b>	<b>25,726</b>
	<i>237,622</i>	<i>492,874</i>	<i>730,496</i>
	166,614	448,556	615,170
<b>Total: Attorney-General's Department</b>	<b>25,360</b>	<b>366</b>	<b>25,726</b>

**ATTORNEY-GENERAL'S PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	<b>396</b>	-	<b>396</b>
	<i>168,975</i>	-	<i>168,975</i>
	<i>178,955</i>	-	<i>178,955</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>396</b>	-	<b>396</b>

**Schedule 1** Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**

*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	898,815	1,184,257	2,083,072
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science	-	62,926	62,926
Australian Renewable Energy Agency	-	312,630	312,630
Clean Energy Finance Corporation	-	12,610	12,610
Director of National Parks	-	86,884	86,884
Murray-Darling Basin Authority	-	53,147	53,147
Sydney Harbour Federation Trust	-	1,048	1,048
Bureau of Meteorology	408,520	-	408,520
Clean Energy Regulator	113,969	233,413	347,382
Climate Change Authority	8,465	-	8,465
Great Barrier Reef Marine Park Authority	111,726	-	111,726
North Queensland Water Infrastructure Authority	3,214	-	3,214
<b>Total: Climate Change, Energy, the Environment and Water</b>	<b>1,544,709</b>	<b>1,946,915</b>	<b>3,491,624</b>

**DEFENCE PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	<b>1,799,396</b> <i>34,347,750</i>	-	<b>1,799,396</b> <i>34,347,750</i>
Australian Signals Directorate	<b>50,596</b> <i>1,239,988</i>	-	<b>50,596</b> <i>1,239,988</i>
Department of Veterans' Affairs	- <i>533,106</i>	- <i>191,161</i>	- <i>724,267</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		- <i>42,828</i>	- <i>42,828</i>
<b>Total: Defence</b>	<b>1,849,992</b> <i>36,120,844</i>	- <i>233,989</i>	<b>1,849,992</b> <i>36,354,833</i>

Schedule 1 Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	<b>63,368</b>	-	<b>63,368</b>
	<i>298,723</i>	-	<i>298,723</i>
	194,884	-	194,884
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	<b>1,736,028</b>	-	<b>1,736,028</b>
	<i>34,049,027</i>	-	<i>34,049,027</i>
	31,899,808	-	31,899,808
<b>Total: Department of Defence</b>	<b>1,799,396</b>	-	<b>1,799,396</b>



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**DEFENCE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Outcome 1 -</b>			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	<b>50,596</b>	-	<b>50,596</b>
	<i>1,239,988</i>	-	<i>1,239,988</i>
	967,602	-	967,602
<b>Total: Australian Signals Directorate</b>	<b>50,596</b>	-	<b>50,596</b>

**Schedule 1** Services for which money is appropriated

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**EDUCATION PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	<b>1,591</b>	<b>27,058</b>	<b>28,649</b>
	<i>303,427</i>	<i>1,056,755</i>	<i>1,360,182</i>
Australian Research Council	-	-	-
	<i>24,641</i>	<i>9,185</i>	<i>33,826</i>
Tertiary Education Quality and Standards Agency	-	-	-
	<i>21,572</i>	-	<i>21,572</i>
<b>Total: Education</b>	<b>1,591</b>	<b>27,058</b>	<b>28,649</b>
	<i>349,640</i>	<i>1,065,940</i>	<i>1,415,580</i>

**EDUCATION PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	<b>105</b>	<b>27,058</b>	<b>27,163</b>
	<i>173,148</i>	<i>682,510</i>	<i>855,658</i>
	172,737	424,832	597,569
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	<b>1,486</b>	-	<b>1,486</b>
	<i>130,279</i>	<i>374,245</i>	<i>504,524</i>
	118,156	370,785	488,941
<b>Total: Department of Education</b>	<b>1,591</b>	<b>27,058</b>	<b>28,649</b>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**

*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	<b>10,481</b>	<b>972,243</b>	<b>982,724</b>
	<i>736,127</i>	<i>5,217,680</i>	<i>5,953,807</i>
<i>Payments to corporate entities:</i>			
Comcare		-	-
		<i>5,897</i>	<i>5,897</i>
Asbestos Safety and Eradication Agency	-	-	-
	<i>4,606</i>	-	<i>4,606</i>
Australian Skills Quality Authority	-	-	-
	<i>43,644</i>	-	<i>43,644</i>
Fair Work Commission	-	-	-
	<i>95,073</i>	-	<i>95,073</i>
Office of the Fair Work Ombudsman	-	-	-
	<i>62,998</i>	-	<i>62,998</i>
Safe Work Australia	-	-	-
	<i>11,105</i>	-	<i>11,105</i>
<b>Total: Employment and Workplace Relations</b>	<b>10,481</b>	<b>972,243</b>	<b>982,724</b>
	<i>953,553</i>	<i>5,223,577</i>	<i>6,177,130</i>

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	<b>2,413</b>	<b>72,542</b>	<b>74,955</b>
	<i>403,382</i>	<i>1,831,217</i>	<i>2,234,599</i>
	185,647	614,080	799,727
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	<b>8,068</b>	<b>899,588</b>	<b>907,656</b>
	<i>269,178</i>	<i>3,332,272</i>	<i>3,601,450</i>
	14,592	379,100	393,692
<b>Outcome 3 -</b>			
Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces	-	<b>113</b>	<b>113</b>
	<i>63,567</i>	<i>54,191</i>	<i>117,758</i>
	4,073	14,387	18,460
<b>Total: Department of Employment and Workplace Relations</b>	<b>10,481</b>	<b>972,243</b>	<b>982,724</b>

Schedule 1 Services for which money is appropriated

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**FINANCE PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	<b>1,193</b>	<b>23,270</b>	<b>24,463</b>
	<i>350,151</i>	<i>317,293</i>	<i>667,444</i>
Australian Electoral Commission	-	-	-
	<i>270,484</i>	-	<i>270,484</i>
Digital Transformation Agency	-	-	-
	<i>71,740</i>	-	<i>71,740</i>
Independent Parliamentary Expenses Authority	-	-	-
	<i>10,029</i>	<i>39,795</i>	<i>49,824</i>
<b>Total: Finance</b>	<b>1,193</b>	<b>23,270</b>	<b>24,463</b>
	<i>702,404</i>	<i>357,088</i>	<i>1,059,492</i>

**FINANCE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice, and service delivery	<b>1,042</b>	<b>27</b>	<b>1,069</b>
	<i>229,832</i>	<i>10,924</i>	<i>240,756</i>
	<i>189,578</i>	<i>11,069</i>	<i>200,647</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	<b>151</b>	<b>23,243</b>	<b>23,394</b>
	<i>24,109</i>	<i>306,369</i>	<i>330,478</i>
	<i>17,464</i>	<i>334,202</i>	<i>351,666</i>
<b>Total: Department of Finance</b>	<b>1,193</b>	<b>23,270</b>	<b>24,463</b>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**

*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	<b>145,995</b>	<b>89,088</b>	<b>235,083</b>
	<i>1,869,876</i>	<i>4,289,388</i>	<i>6,159,264</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		-	-
		<i>139,643</i>	<i>139,643</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>9,430</i>	<i>92,920</i>	<i>102,350</i>
Australian Secret Intelligence Service	<b>5,000</b>	-	<b>5,000</b>
	<i>389,200</i>	-	<i>389,200</i>
Australian Trade and Investment Commission	<b>8,078</b>	-	<b>8,078</b>
	<i>267,232</i>	<i>183,166</i>	<i>450,398</i>
<b>Total: Foreign Affairs and Trade</b>	<b>159,073</b>	<b>89,088</b>	<b>248,161</b>
	<i>2,535,738</i>	<i>4,705,117</i>	<i>7,240,855</i>



**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests	<b>2,003</b>	<b>89,088</b>	<b>91,091</b>
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>1,216,021</i>	<i>4,288,638</i>	<i>5,504,659</i>
	<i>1,106,076</i>	<i>4,037,819</i>	<i>5,143,895</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	<b>143,992</b>	-	<b>143,992</b>
	<i>422,747</i>	<i>750</i>	<i>423,497</i>
	<i>407,020</i>	<i>53,750</i>	<i>460,770</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>145,995</b>	<b>89,088</b>	<b>235,083</b>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	<b>5,000</b>	-	<b>5,000</b>
	<i>389,200</i>	-	<i>389,200</i>
	350,611	-	350,611
<b>Total: Australian Secret Intelligence Service</b>	<b>5,000</b>	-	<b>5,000</b>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	<b>8,078</b>	-	<b>8,078</b>
	<i>256,788</i>	<i>183,166</i>	<i>439,954</i>
	268,551	736,455	1,005,006
<b>Total: Australian Trade and Investment Commission</b>	<b>8,078</b>	-	<b>8,078</b>

**Schedule 1** Services for which money is appropriated

**HEALTH AND AGED CARE PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**

*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	<b>65,091</b> <i>997,181</i>	<b>815,776</b> <i>18,655,641</i>	<b>880,867</b> <i>19,652,822</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		<b>2,866</b> <i>208,259</i>	<b>2,866</b> <i>208,259</i>
Australian Institute of Health and Welfare		- <i>34,846</i>	- <i>34,846</i>
Australian Sports Commission		- <i>337,870</i>	- <i>337,870</i>
Food Standards Australia New Zealand		- <i>17,675</i>	- <i>17,675</i>
Aged Care Quality and Safety Commission	<b>3,146</b> <i>203,603</i>	- -	<b>3,146</b> <i>203,603</i>
Australian Organ and Tissue Donation and Transplantation Authority	- <i>6,353</i>	- <i>49,131</i>	- <i>55,484</i>
Australian Radiation Protection and Nuclear Safety Agency	- <i>17,242</i>	- -	- <i>17,242</i>
Cancer Australia	- <i>11,160</i>	- <i>18,623</i>	- <i>29,783</i>
National Blood Authority	- <i>6,130</i>	- <i>184</i>	- <i>6,314</i>
National Health and Medical Research Council	- <i>36,488</i>	- <i>893,049</i>	- <i>929,537</i>
National Health Funding Body	- <i>7,263</i>	- -	- <i>7,263</i>
National Mental Health Commission	- <i>11,047</i>	- <i>5,498</i>	- <i>16,545</i>
Professional Services Review	- <i>14,542</i>	- -	- <i>14,542</i>
Sport Integrity Australia	- <i>31,838</i>	- <i>5,405</i>	- <i>37,243</i>
<b>Total: Health and Aged Care</b>	<b>68,237</b> <i>1,342,847</i>	<b>818,642</b> <i>20,226,181</i>	<b>886,879</b> <i>21,569,028</i>

**HEALTH AND AGED CARE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>			
<b>Outcome 1 -</b>			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	<b>53,094</b>	<b>443,771</b>	<b>496,865</b>
	<i>485,421</i>	<i>10,595,802</i>	<i>11,081,223</i>
	569,040	11,827,245	12,396,285
<b>Outcome 2 -</b>			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	<b>953</b>	<b>187,941</b>	<b>188,894</b>
	<i>150,289</i>	<i>1,633,143</i>	<i>1,783,432</i>
	194,723	1,752,058	1,946,781
<b>Outcome 3 -</b>			
Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services	<b>11,044</b>	<b>184,064</b>	<b>195,108</b>
	<i>350,691</i>	<i>6,260,027</i>	<i>6,610,718</i>
	268,659	5,184,161	5,452,820
<b>Total: Department of Health and Aged Care</b>	<b>65,091</b>	<b>815,776</b>	<b>880,867</b>

Schedule 1 Services for which money is appropriated

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**HEALTH AND AGED CARE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
Actual Available Appropriation (light figures)—2021-2022

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY</b>	
<b>Outcome 1 -</b>	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	<b>2,866</b> 208,259 223,345
<b>Total: Australian Digital Health Agency</b>	<b>2,866</b>

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**HEALTH AND AGED CARE PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AGED CARE QUALITY AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	<b>3,146</b>	-	<b>3,146</b>
	<i>203,603</i>	-	<i>203,603</i>
	184,295	-	184,295
<b>Total: Aged Care Quality and Safety Commission</b>	<b>3,146</b>	-	<b>3,146</b>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	<b>144,064</b>	<b>50,964</b>	<b>195,028</b>
	<i>2,940,724</i>	<i>1,984,890</i>	<i>4,925,614</i>
Australian Security Intelligence Organisation	-	-	-
	<i>564,433</i>	-	<i>564,433</i>
National Emergency Management Agency	<b>355</b>	<b>36,000</b>	<b>36,355</b>
	<i>97,136</i>	<i>280,766</i>	<i>377,902</i>
<b>Total: Home Affairs</b>	<b>144,419</b>	<b>86,964</b>	<b>231,383</b>
	<i>3,602,293</i>	<i>2,265,656</i>	<i>5,867,949</i>



**HOME AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Outcome 1 -</b>			
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	<b>573</b>	<b>1,591</b>	<b>2,164</b>
	<i>224,483</i>	<i>100,044</i>	<i>324,527</i>
	280,393	172,939	453,332
<b>Outcome 2 -</b>			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	<b>73,039</b>	<b>33,474</b>	<b>106,513</b>
	<i>959,913</i>	<i>1,023,604</i>	<i>1,983,517</i>
	943,178	1,426,550	2,369,728
<b>Outcome 3 -</b>			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	<b>70,452</b>	<b>15,899</b>	<b>86,351</b>
	<i>1,756,328</i>	<i>861,242</i>	<i>2,617,570</i>
	1,697,168	854,831	2,551,999
<b>Total: Department of Home Affairs</b>	<b>144,064</b>	<b>50,964</b>	<b>195,028</b>

Schedule 1 Services for which money is appropriated

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**HOME AFFAIRS PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>			
<b>Outcome 1 -</b>			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	<b>355</b>	<b>36,000</b>	<b>36,355</b>
	<i>97,136</i>	<i>280,766</i>	<i>377,902</i>
	23,812	859,085	882,897
<b>Total: National Emergency Management Agency</b>	<b>355</b>	<b>36,000</b>	<b>36,355</b>

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2022-2023***Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science and Resources	- <i>592,768</i>	- <i>2,188,663</i>	- <i>2,781,431</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		- <i>233,027</i>	- <i>233,027</i>
Commonwealth Scientific and Industrial Research Organisation		- <i>991,134</i>	- <i>991,134</i>
National Offshore Petroleum Safety and Environmental Management Authority		- <i>9,112</i>	- <i>9,112</i>
Geoscience Australia	- <i>339,589</i>	- <i>19</i>	- <i>339,608</i>
IP Australia	- <i>360</i>	-	- <i>360</i>
<b>Total: Industry, Science and Resources</b>	- <i>932,717</i>	- <i>3,421,955</i>	- <i>4,354,672</i>

**Schedule 1** Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**

*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	<b>27,146</b> <i>413,666</i>	<b>3,046</b> <i>2,236,719</i>	<b>30,192</b> <i>2,650,385</i>
<i>Payments to corporate entities:</i>			
Australia Council		-	-
		<i>220,531</i>	<i>220,531</i>
Australian Broadcasting Corporation		-	-
		<i>1,107,158</i>	<i>1,107,158</i>
Australian Film, Television and Radio School		-	-
		<i>22,997</i>	<i>22,997</i>
Australian Maritime Safety Authority		-	-
		<i>92,893</i>	<i>92,893</i>
Australian National Maritime Museum		-	-
		<i>24,017</i>	<i>24,017</i>
Civil Aviation Safety Authority		-	-
		<i>92,445</i>	<i>92,445</i>
Infrastructure Australia		-	-
		<i>12,733</i>	<i>12,733</i>
National Film and Sound Archive of Australia		-	-
		<i>29,702</i>	<i>29,702</i>
National Gallery of Australia		-	-
		<i>48,045</i>	<i>48,045</i>
National Library of Australia		-	-
		<i>60,989</i>	<i>60,989</i>
National Museum of Australia		-	-
		<i>50,912</i>	<i>50,912</i>
National Portrait Gallery of Australia		-	-
		<i>12,615</i>	<i>12,615</i>
National Transport Commission		<b>350</b>	<b>350</b>
		<i>4,427</i>	<i>4,427</i>
Northern Australia Infrastructure Facility		-	-
		<i>20,939</i>	<i>20,939</i>
Old Parliament House		<b>291</b>	<b>291</b>
		<i>14,970</i>	<i>14,970</i>
Screen Australia		-	-
		<i>27,834</i>	<i>27,834</i>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

**Summary of Appropriations (bold figures)—2022-2023**

*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Special Broadcasting Service Corporation		-	-
		<i>316,805</i>	<i>316,805</i>
Australian Communications and Media Authority	-	-	-
	<i>136,683</i>	<i>8,214</i>	<i>144,897</i>
Australian Transport Safety Bureau	-	-	-
	<i>21,629</i>	-	<i>21,629</i>
National Archives of Australia	-	-	-
	<i>94,558</i>	-	<i>94,558</i>
National Capital Authority	-	-	-
	<i>10,995</i>	<i>31,598</i>	<i>42,593</i>
National Faster Rail Agency	-	-	-
	<i>2,251</i>	-	<i>2,251</i>
<b>Total: Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b><i>27,146</i></b> <i>679,782</i>	<b><i>3,687</i></b> <i>4,436,543</i>	<b><i>30,833</i></b> <i>5,116,325</i>

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Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	<b>277</b> <i>87,530</i> 20,448	- <i>225,435</i> 346,788	<b>277</b> <i>312,965</i> 367,236
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	<b>19,133</b> <i>84,737</i> 230,401	- <i>336,927</i> 1,700,397	<b>19,133</b> <i>421,664</i> 1,930,798
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	<b>4,513</b> <i>75,420</i> 52,449	- <i>784,113</i> 640,924	<b>4,513</b> <i>859,533</i> 693,373
<b>Outcome 4 -</b>			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	<b>189</b> <i>32,410</i> 2,378	<b>1,063</b> <i>283,317</i> 233,625	<b>1,252</b> <i>315,727</i> 236,003
<b>Outcome 5 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	<b>2,207</b> <i>80,470</i> 99,948	- <i>310,319</i> 549,369	<b>2,207</b> <i>390,789</i> 649,317
<b>Outcome 6 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	<b>827</b> <i>53,099</i> 28,070	<b>1,983</b> <i>296,608</i> 480,476	<b>2,810</b> <i>349,707</i> 508,546
<b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>27,146</b>	<b>3,046</b>	<b>30,192</b>

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO</b>	
<b><i>NATIONAL TRANSPORT COMMISSION</i></b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	<b>350</b> <i>4,427</i> <i>4,464</i>
<b>Total: National Transport Commission</b>	<b>350</b>

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Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
Actual Available Appropriation (light figures)—2021-2022

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE</b>	
<b>Outcome 1 -</b>	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	<b>291</b> <i>14,970</i> 13,569
<b>Total: Old Parliament House</b>	<b>291</b>

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**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2022-2023***Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	- <i>243,564</i>	- <i>55,942</i>	- <i>299,506</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		- <i>35,931</i>	- <i>35,931</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		<b>585</b> <i>21,281</i>	<b>585</b> <i>21,281</i>
Indigenous Business Australia		- <i>9,361</i>	- <i>9,361</i>
Indigenous Land and Sea Corporation		- <i>10,629</i>	- <i>10,629</i>
Torres Strait Regional Authority		- <i>36,486</i>	- <i>36,486</i>
Australian National Audit Office	- <i>84,379</i>	-	- <i>84,379</i>
Australian Public Service Commission	- <i>61,283</i>	-	- <i>61,283</i>
National Indigenous Australians Agency	<b>396</b> <i>396,519</i>	<b>23,417</b> <i>1,721,112</i>	<b>23,813</b> <i>2,117,631</i>
Office of National Intelligence	- <i>121,261</i>	- <i>8,549</i>	- <i>129,810</i>
Office of the Official Secretary to the Governor-General	<b>443</b> <i>23,023</i>	- <i>7,276</i>	<b>443</b> <i>30,299</i>
Workplace Gender Equality Agency	- <i>10,576</i>	-	- <i>10,576</i>
<b>Total: Prime Minister and Cabinet</b>	<b>839</b> <i>940,605</i>	<b>24,002</b> <i>1,906,567</i>	<b>24,841</b> <i>2,847,172</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
Actual Available Appropriation (light figures)—2021-2022

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	<b>585</b> <i>21,281</i> 26,269
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>585</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS AGENCY</b>			
<b>Outcome 1 -</b>			
Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs	<b>396</b>	<b>23,417</b>	<b>23,813</b>
	<i>396,519</i>	<i>1,721,112</i>	<i>2,117,631</i>
	277,321	1,483,435	1,760,756
<b>Total: National Indigenous Australians Agency</b>	<b>396</b>	<b>23,417</b>	<b>23,813</b>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	<b>443</b> <i>23,023</i> 16,375	- <i>7,276</i> 7,217	<b>443</b> <i>30,299</i> 23,592
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>443</b>	-	<b>443</b>

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**SOCIAL SERVICES PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2022-2023***Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	<b>35</b> <i>446,583</i>	<b>1,015,236</b> <i>25,541,277</i>	<b>1,015,271</b> <i>25,987,860</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		- <i>1,445,361</i>	- <i>1,445,361</i>
Australian Institute of Family Studies	- <i>4,607</i>	-	- <i>4,607</i>
Domestic, Family and Sexual Violence Commission	- <i>3,523</i>	-	- <i>3,523</i>
NDIS Quality and Safeguards Commission	- <i>82,003</i>	- <i>4,589</i>	- <i>86,592</i>
Services Australia	<b>10,405</b> <i>5,113,018</i>	- <i>1,266</i>	<b>10,405</b> <i>5,114,284</i>
<b>Total: Social Services</b>	<b>10,440</b> <i>5,649,734</i>	<b>1,015,236</b> <i>26,992,493</i>	<b>1,025,676</b> <i>32,642,227</i>

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 3 -</b>			
Supporting the independence of, and economic participation by, people with disability and carers	<b>35</b>	<b>1,015,236</b>	<b>1,015,271</b>
by providing targeted supports	<i>111,026</i>	<i>24,417,223</i>	<i>24,528,249</i>
	<i>98,753</i>	<i>20,108,560</i>	<i>20,207,313</i>
<b>Total: Department of Social Services</b>	<b>35</b>	<b>1,015,236</b>	<b>1,015,271</b>

**SOCIAL SERVICES PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SERVICES AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	<b>10,405</b>	-	<b>10,405</b>
	<i>5,113,018</i>	<i>1,266</i>	<i>5,114,284</i>
	5,235,051	1,695	5,236,746
<b>Total: Services Australia</b>	<b>10,405</b>	-	<b>10,405</b>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY****Summary of Appropriations (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	<b>1,265</b> <i>346,004</i>	<b>5,191</b> <i>81,176</i>	<b>6,456</b> <i>427,180</i>
Australian Bureau of Statistics	<b>6,789</b> <i>362,302</i>	-	<b>6,789</b> <i>362,302</i>
Australian Competition and Consumer Commission	<b>7,625</b> <i>319,121</i>	-	<b>7,625</b> <i>319,121</i>
Australian Office of Financial Management	- <i>16,756</i>	-	- <i>16,756</i>
Australian Prudential Regulation Authority	- <i>2,973</i>	-	- <i>2,973</i>
Australian Securities and Investments Commission	- <i>447,381</i>	- <i>7,925</i>	- <i>455,306</i>
Australian Taxation Office	- <i>4,091,046</i>	- <i>9,750</i>	- <i>4,100,796</i>
Commonwealth Grants Commission	- <i>8,138</i>	-	- <i>8,138</i>
Inspector-General of Taxation	- <i>6,516</i>	-	- <i>6,516</i>
National Competition Council	- <i>1,683</i>	-	- <i>1,683</i>
Office of the Auditing and Assurance Standards Board	- <i>2,577</i>	-	- <i>2,577</i>
Office of the Australian Accounting Standards Board	- <i>4,563</i>	-	- <i>4,563</i>
Productivity Commission	- <i>37,938</i>	-	- <i>37,938</i>
<b>Total: Treasury</b>	<b>15,679</b> <i>5,646,998</i>	<b>5,191</b> <i>98,851</i>	<b>20,870</b> <i>5,745,849</i>



**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	<b>1,265</b>	<b>5,191</b>	<b>6,456</b>
	<i>346,004</i>	<i>81,176</i>	<i>427,180</i>
	337,430	138,915	476,345
<b>Total: Department of the Treasury</b>	<b>1,265</b>	<b>5,191</b>	<b>6,456</b>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	<b>6,789</b>	-	<b>6,789</b>
	<i>362,302</i>	-	<i>362,302</i>
	<i>592,046</i>	-	<i>592,046</i>
<b>Total: Australian Bureau of Statistics</b>	<b>6,789</b>	-	<b>6,789</b>

**TREASURY PORTFOLIO**

**Additional Appropriation (bold figures)—2022-2023**  
*Budget Appropriation (italic figures)—2022-2023*  
 Actual Available Appropriation (light figures)—2021-2022

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	<b>7,625</b>	-	<b>7,625</b>
	<i>319,121</i>	-	<i>319,121</i>
	321,027	-	321,027
<b>Total: Australian Competition and Consumer Commission</b>	<b>7,625</b>	-	<b>7,625</b>

[*Minister's second reading speech made in—  
 House of Representatives on 9 May 2023  
 Senate on 13 June 2023*]

(55/23)