

Appropriation Act (No. 3) 2022‑2023

No. 20, 2023

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 19 June 2023*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2022‑2023*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 19 June 2023 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2022‑2023*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2022‑2023* and the Bill for the *Appropriation Act (No. 2) 2022‑2023*.

***portfolio statements*** means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Additional Estimates Statements.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $5,509,802,000.

Note: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Miscellaneous

10 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

11 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

12 Repeal of this Act

This Act is repealed at the start of 1 July 2025.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 11.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Agriculture, Fisheries and Forestry | 129,209 |
| Attorney‑General's | 26,122 |
| Defence | 1,849,992 |
| Education | 28,649 |
| Employment and Workplace Relations | 982,724 |
| Finance | 24,463 |
| Foreign Affairs and Trade | 248,161 |
| Health and Aged Care | 886,879 |
| Home Affairs | 231,383 |
| Infrastructure, Transport, Regional Development, Communications and the Arts | 30,833 |
| Prime Minister and Cabinet | 24,841 |
| Social Services | 1,025,676 |
| Treasury | 20,870 |
|  |  |
| **Total** | **5,509,802** |

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|  |
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|  |
|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
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|  |  |  |  |
| --- | --- | --- | --- |
| **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Fisheries and Forestry | **129,209** | **‑** | **129,209** |
|  | *657,749* | *341,851* | *999,600* |
|  |  |  |  |
| Attorney‑General's | **25,756** | **366** | **26,122** |
|  | *2,740,513* | *525,300* | *3,265,813* |
|  |  |  |  |
| Climate Change, Energy, the Environment and | **‑** | **‑** | **‑** |
| Water | *1,544,709* | *1,946,915* | *3,491,624* |
|  |  |  |  |
| Defence | **1,849,992** | **‑** | **1,849,992** |
|  | *36,120,844* | *233,989* | *36,354,833* |
|  |  |  |  |
| Education | **1,591** | **27,058** | **28,649** |
|  | *349,640* | *1,065,940* | *1,415,580* |
|  |  |  |  |
| Employment and Workplace Relations | **10,481** | **972,243** | **982,724** |
|  | *953,553* | *5,223,577* | *6,177,130* |
|  |  |  |  |
| Finance | **1,193** | **23,270** | **24,463** |
|  | *702,404* | *357,088* | *1,059,492* |
|  |  |  |  |
| Foreign Affairs and Trade | **159,073** | **89,088** | **248,161** |
|  | *2,535,738* | *4,705,117* | *7,240,855* |
|  |  |  |  |
| Health and Aged Care | **68,237** | **818,642** | **886,879** |
|  | *1,342,847* | *20,226,181* | *21,569,028* |
|  |  |  |  |
| Home Affairs | **144,419** | **86,964** | **231,383** |
|  | *3,602,293* | *2,265,656* | *5,867,949* |
|  |  |  |  |
| Industry, Science and Resources | **‑** | **‑** | **‑** |
|  | *932,717* | *3,421,955* | *4,354,672* |
|  |  |  |  |
| Infrastructure, Transport, Regional Development, | **27,146** | **3,687** | **30,833** |
| Communications and the Arts | *679,782* | *4,436,543* | *5,116,325* |
|  |  |  |  |
| Prime Minister and Cabinet | **839** | **24,002** | **24,841** |
|  | *940,605* | *1,906,567* | *2,847,172* |
|  |  |  |  |
| Social Services | **10,440** | **1,015,236** | **1,025,676** |
|  | *5,649,734* | *26,992,493* | *32,642,227* |
|  |  |  |  |
| Treasury | **15,679** | **5,191** | **20,870** |
|  | *5,646,998* | *98,851* | *5,745,849* |
|  |  |  |  |
| **Total: Bill 3** | **2,444,055** | **3,065,747** | **5,509,802** |
|  | *64,400,126* | *73,748,023* | *138,148,149* |

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| **AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Fisheries and Forestry | **129,183** | **‑** | **129,183** |
|  | *630,987* | *311,384* | *942,371* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines |  | **‑** | **‑** |
| Authority |  | *1,663* | *1,663* |
|  |  |  |  |
| Regional Investment Corporation |  | **‑** | **‑** |
|  |  | *22,965* | *22,965* |
|  |  |  |  |
| Australian Fisheries Management Authority | **26** | **‑** | **26** |
|  | *26,762* | *5,839* | *32,601* |
|  |  |  |  |
| **Total: Agriculture, Fisheries and Forestry** | **129,209** | **‑** | **129,209** |
|  | *657,749* | *341,851* | *999,600* |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF AGRICULTURE, FISHERIES** |  |  |  |
| **AND FORESTRY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| More sustainable, productive, internationally | **40,736** | **‑** | **40,736** |
| competitive and profitable Australian agricultural, | *217,713* | *220,112* | *437,825* |
| food and fibre industries through policies and | 163,082 | 193,284 | 356,366 |
| initiatives that promote better resource |  |  |  |
| management practices, innovation, self‑reliance |  |  |  |
| and improved access to international markets |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Safeguard Australia's animal and plant health | **88,447** | **‑** | **88,447** |
| status to maintain overseas markets and protect | *413,274* | *91,272* | *504,546* |
| the economy and environment from the impact | 434,609 | 27,818 | 462,427 |
| of exotic pests and diseases, through risk |  |  |  |
| assessment, inspection and certification, and the |  |  |  |
| implementation of emergency response |  |  |  |
| arrangements for Australian agricultural, food |  |  |  |
| and fibre industries |  |  |  |
|  |  |  |  |
| **Total: Department of Agriculture, Fisheries and** | **129,183** | **‑** | **129,183** |
| **Forestry** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FISHERIES MANAGEMENT** |  |  |  |
| **AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Ecologically sustainable and economically | **26** | **‑** | **26** |
| efficient Commonwealth fisheries, through | *26,762* | *5,839* | *32,601* |
| understanding and monitoring Australia's marine | 25,453 | 5,792 | 31,245 |
| living resources and regulating and monitoring |  |  |  |
| commercial fishing, including domestic licensing |  |  |  |
| and deterrence of illegal foreign fishing |  |  |  |
|  |  |  |  |
| **Total: Australian Fisheries Management** | **26** | **‑** | **26** |
| **Authority** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| Attorney‑General's Department | **25,360** | **366** | **25,726** |
|  | *237,622* | *492,874* | *730,496* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
| Australian Human Rights Commission |  | **‑** | **‑** |
|  |  | *26,549* | *26,549* |
| Administrative Appeals Tribunal | **396** | **‑** | **396** |
|  | *168,975* | *‑* | *168,975* |
| Australian Commission for Law Enforcement | **‑** | **‑** | **‑** |
| Integrity | *52,186* | *‑* | *52,186* |
| Australian Criminal Intelligence Commission | **‑** | **‑** | **‑** |
|  | *149,231* | *‑* | *149,231* |
| Australian Federal Police | **‑** | **‑** | **‑** |
|  | *1,366,632* | *4,950* | *1,371,582* |
| Australian Financial Security Authority | **‑** | **‑** | **‑** |
|  | *57,202* | *‑* | *57,202* |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
|  | *5,364* | *‑* | *5,364* |
| Australian Law Reform Commission | **‑** | **‑** | **‑** |
|  | *2,629* | *‑* | *2,629* |
| Australian Transaction Reports and Analysis | **‑** | **‑** | **‑** |
| Centre | *95,356* | *‑* | *95,356* |
| Federal Court of Australia | **‑** | **‑** | **‑** |
|  | *330,089* | *927* | *331,016* |
| High Court of Australia | **‑** | **‑** | **‑** |
|  | *19,244* | *‑* | *19,244* |
| Office of the Australian Information Commissioner | **‑** | **‑** | **‑** |
|  | *29,641* | *‑* | *29,641* |
| Office of the Commonwealth Ombudsman | **‑** | **‑** | **‑** |
|  | *40,284* | *‑* | *40,284* |
| Office of the Director of Public Prosecutions | **‑** | **‑** | **‑** |
|  | *96,455* | *‑* | *96,455* |
| Office of the Inspector‑General of Intelligence and | **‑** | **‑** | **‑** |
| Security | *16,319* | *‑* | *16,319* |
| Office of Parliamentary Counsel | **‑** | **‑** | **‑** |
|  | *18,283* | *‑* | *18,283* |
| Office of the Special Investigator | **‑** | **‑** | **‑** |
|  | *55,001* | *‑* | *55,001* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| **Total: Attorney‑General's** | **25,756** | **366** | **26,122** |
|  | *2,740,513* | *525,300* | *3,265,813* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A just and secure society through the | **25,360** | **366** | **25,726** |
| maintenance and improvement of Australia's | *237,622* | *492,874* | *730,496* |
| law, justice, security and integrity frameworks | 166,614 | 448,556 | 615,170 |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **25,360** | **366** | **25,726** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ADMINISTRATIVE APPEALS TRIBUNAL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide correct or preferable decisions through a | **396** | **‑** | **396** |
| mechanism of independent review of | *168,975* | *‑* | *168,975* |
| administrative decisions that is accessible, fair, | 178,955 | ‑ | 178,955 |
| just, economical, informal, quick and |  |  |  |
| proportionate |  |  |  |
|  |  |  |  |
| **Total: Administrative Appeals Tribunal** | **396** | **‑** | **396** |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Climate Change, Energy, the | **‑** | **‑** | **‑** |
| Environment and Water | *898,815* | *1,184,257* | *2,083,072* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | **‑** | **‑** |
|  |  | *62,926* | *62,926* |
|  |  |  |  |
| Australian Renewable Energy Agency |  | **‑** | **‑** |
|  |  | *312,630* | *312,630* |
|  |  |  |  |
| Clean Energy Finance Corporation |  | **‑** | **‑** |
|  |  | *12,610* | *12,610* |
|  |  |  |  |
| Director of National Parks |  | **‑** | **‑** |
|  |  | *86,884* | *86,884* |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | **‑** | **‑** |
|  |  | *53,147* | *53,147* |
|  |  |  |  |
| Sydney Harbour Federation Trust |  | **‑** | **‑** |
|  |  | *1,048* | *1,048* |
|  |  |  |  |
| Bureau of Meteorology | **‑** | **‑** | **‑** |
|  | *408,520* | *‑* | *408,520* |
|  |  |  |  |
| Clean Energy Regulator | **‑** | **‑** | **‑** |
|  | *113,969* | *233,413* | *347,382* |
|  |  |  |  |
| Climate Change Authority | **‑** | **‑** | **‑** |
|  | *8,465* | *‑* | *8,465* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **‑** | **‑** | **‑** |
|  | *111,726* | *‑* | *111,726* |
|  |  |  |  |
| North Queensland Water Infrastructure Authority | **‑** | **‑** | **‑** |
|  | *3,214* | *‑* | *3,214* |
|  |  |  |  |
| **Total: Climate Change, Energy, the** | **‑** | **‑** | **‑** |
| **Environment and Water** | *1,544,709* | *1,946,915* | *3,491,624* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **1,799,396** | **‑** | **1,799,396** |
|  | *34,347,750* | *‑* | *34,347,750* |
|  |  |  |  |
| Australian Signals Directorate | **50,596** | **‑** | **50,596** |
|  | *1,239,988* | *‑* | *1,239,988* |
|  |  |  |  |
| Department of Veterans' Affairs | **‑** | **‑** | **‑** |
|  | *533,106* | *191,161* | *724,267* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  |  | *42,828* | *42,828* |
|  |  |  |  |
| **Total: Defence** | **1,849,992** | **‑** | **1,849,992** |
|  | *36,120,844* | *233,989* | *36,354,833* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia and its national interests | **63,368** | **‑** | **63,368** |
| through the conduct of operations and provision | *298,723* | *‑* | *298,723* |
| of support for the Australian community and | 194,884 | ‑ | 194,884 |
| civilian authorities in accordance with |  |  |  |
| Government direction |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Protect and advance Australia's strategic | **1,736,028** | **‑** | **1,736,028** |
| interests through the provision of strategic policy, | *34,049,027* | *‑* | *34,049,027* |
| the development, delivery and sustainment of | 31,899,808 | ‑ | 31,899,808 |
| military, intelligence and enabling capabilities, |  |  |  |
| and the promotion of regional and global security |  |  |  |
| and stability as directed by Government |  |  |  |
|  |  |  |  |
| **Total: Department of Defence** | **1,799,396** | **‑** | **1,799,396** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SIGNALS DIRECTORATE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia from global threats and | **50,596** | **‑** | **50,596** |
| advance our national interests through the | *1,239,988* | *‑* | *1,239,988* |
| provision of foreign signals intelligence, cyber | 967,602 | ‑ | 967,602 |
| security and offensive cyber operations, as |  |  |  |
| directed by Government |  |  |  |
|  |  |  |  |
| **Total: Australian Signals Directorate** | **50,596** | **‑** | **50,596** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education | **1,591** | **27,058** | **28,649** |
|  | *303,427* | *1,056,755* | *1,360,182* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
|  | *24,641* | *9,185* | *33,826* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
|  | *21,572* | *‑* | *21,572* |
|  |  |  |  |
| **Total: Education** | **1,591** | **27,058** | **28,649** |
|  | *349,640* | *1,065,940* | *1,415,580* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EDUCATION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved early learning, schooling, student | **105** | **27,058** | **27,163** |
| educational outcomes and transitions to and | *173,148* | *682,510* | *855,658* |
| from school through access to quality child care, | 172,737 | 424,832 | 597,569 |
| support, parent engagement, quality teaching |  |  |  |
| and learning environments |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Promote growth in economic productivity and | **1,486** | **‑** | **1,486** |
| social wellbeing through access to quality higher | *130,279* | *374,245* | *504,524* |
| education, international education, and | 118,156 | 370,785 | 488,941 |
| international quality research |  |  |  |
|  |  |  |  |
| **Total: Department of Education** | **1,591** | **27,058** | **28,649** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Employment and Workplace | **10,481** | **972,243** | **982,724** |
| Relations | *736,127* | *5,217,680* | *5,953,807* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Comcare |  | **‑** | **‑** |
|  |  | *5,897* | *5,897* |
|  |  |  |  |
| Asbestos Safety and Eradication Agency | **‑** | **‑** | **‑** |
|  | *4,606* | *‑* | *4,606* |
|  |  |  |  |
| Australian Skills Quality Authority | **‑** | **‑** | **‑** |
|  | *43,644* | *‑* | *43,644* |
|  |  |  |  |
| Fair Work Commission | **‑** | **‑** | **‑** |
|  | *95,073* | *‑* | *95,073* |
|  |  |  |  |
| Office of the Fair Work Ombudsman | **‑** | **‑** | **‑** |
|  | *62,998* | *‑* | *62,998* |
|  |  |  |  |
| Safe Work Australia | **‑** | **‑** | **‑** |
|  | *11,105* | *‑* | *11,105* |
|  |  |  |  |
| **Total: Employment and Workplace Relations** | **10,481** | **972,243** | **982,724** |
|  | *953,553* | *5,223,577* | *6,177,130* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EMPLOYMENT AND** |  |  |  |
| **WORKPLACE RELATIONS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Foster a productive and competitive labour | **2,413** | **72,542** | **74,955** |
| market through policies and programs that assist | *403,382* | *1,831,217* | *2,234,599* |
| job seekers into work, including secure work, | 185,647 | 614,080 | 799,727 |
| and meet employer and industry needs |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Promote growth in economic productivity and | **8,068** | **899,588** | **907,656** |
| social wellbeing through access to quality skills | *269,178* | *3,332,272* | *3,601,450* |
| and training | 14,592 | 379,100 | 393,692 |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Facilitate jobs growth, including secure work | **‑** | **113** | **113** |
| through policies and programs that promote fair, | *63,567* | *54,191* | *117,758* |
| productive and safe workplaces | 4,073 | 14,387 | 18,460 |
|  |  |  |  |
| **Total: Department of Employment and** | **10,481** | **972,243** | **982,724** |
| **Workplace Relations** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | **1,193** | **23,270** | **24,463** |
|  | *350,151* | *317,293* | *667,444* |
|  |  |  |  |
| Australian Electoral Commission | **‑** | **‑** | **‑** |
|  | *270,484* | *‑* | *270,484* |
|  |  |  |  |
| Digital Transformation Agency | **‑** | **‑** | **‑** |
|  | *71,740* | *‑* | *71,740* |
|  |  |  |  |
| Independent Parliamentary Expenses Authority | **‑** | **‑** | **‑** |
|  | *10,029* | *39,795* | *49,824* |
|  |  |  |  |
| **Total: Finance** | **1,193** | **23,270** | **24,463** |
|  | *702,404* | *357,088* | *1,059,492* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support an efficient and high‑performing public | **1,042** | **27** | **1,069** |
| sector through providing leadership to | *229,832* | *10,924* | *240,756* |
| Commonwealth entities in ongoing | 189,578 | 11,069 | 200,647 |
| improvements to public sector governance, |  |  |  |
| including through systems, frameworks, policy, |  |  |  |
| advice, and service delivery |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Support for Parliamentarians and others as | **151** | **23,243** | **23,394** |
| required by the Australian Government through | *24,109* | *306,369* | *330,478* |
| the delivery of, and advice on, work expenses | 17,464 | 334,202 | 351,666 |
| and allowances, entitlements and targeted |  |  |  |
| programs |  |  |  |
|  |  |  |  |
| **Total: Department of Finance** | **1,193** | **23,270** | **24,463** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **145,995** | **89,088** | **235,083** |
|  | *1,869,876* | *4,289,388* | *6,159,264* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **‑** | **‑** |
|  |  | *139,643* | *139,643* |
|  |  |  |  |
| Australian Centre for International Agricultural | **‑** | **‑** | **‑** |
| Research | *9,430* | *92,920* | *102,350* |
|  |  |  |  |
| Australian Secret Intelligence Service | **5,000** | **‑** | **5,000** |
|  | *389,200* | *‑* | *389,200* |
|  |  |  |  |
| Australian Trade and Investment Commission | **8,078** | **‑** | **8,078** |
|  | *267,232* | *183,166* | *450,398* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **159,073** | **89,088** | **248,161** |
|  | *2,535,738* | *4,705,117* | *7,240,855* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of Australia's international | **2,003** | **89,088** | **91,091** |
| strategic, security and economic interests | *1,216,021* | *4,288,638* | *5,504,659* |
| including through bilateral, regional and | 1,106,076 | 4,037,819 | 5,143,895 |
| multilateral engagement on Australian |  |  |  |
| Government foreign, trade and international |  |  |  |
| development policy priorities |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| The protection and welfare of Australians abroad | **143,992** | **‑** | **143,992** |
| and access to secure international travel | *422,747* | *750* | *423,497* |
| documentation through timely and responsive | 407,020 | 53,750 | 460,770 |
| travel advice and consular and passport services |  |  |  |
| in Australia and overseas |  |  |  |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **145,995** | **89,088** | **235,083** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN SECRET INTELLIGENCE** |  |  |  |
| **SERVICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enhanced understanding for the Government of | **5,000** | **‑** | **5,000** |
| the overseas environment affecting Australia's | *389,200* | *‑* | *389,200* |
| interests through the provision of covert | 350,611 | ‑ | 350,611 |
| intelligence services about the capabilities, |  |  |  |
| intentions or activities of people or organisations |  |  |  |
| outside Australia |  |  |  |
|  |  |  |  |
| **Total: Australian Secret Intelligence Service** | **5,000** | **‑** | **5,000** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to Australia's economic prosperity by | **8,078** | **‑** | **8,078** |
| promoting Australia's export and other | *256,788* | *183,166* | *439,954* |
| international economic interests through the | 268,551 | 736,455 | 1,005,006 |
| provision of information, advice and services to |  |  |  |
| business, associations, institutions and |  |  |  |
| government |  |  |  |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **8,078** | **‑** | **8,078** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health and Aged Care | **65,091** | **815,776** | **880,867** |
|  | *997,181* | *18,655,641* | *19,652,822* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | **2,866** | **2,866** |
|  |  | *208,259* | *208,259* |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **‑** | **‑** |
|  |  | *34,846* | *34,846* |
|  |  |  |  |
| Australian Sports Commission |  | **‑** | **‑** |
|  |  | *337,870* | *337,870* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **‑** | **‑** |
|  |  | *17,675* | *17,675* |
|  |  |  |  |
| Aged Care Quality and Safety Commission | **3,146** | **‑** | **3,146** |
|  | *203,603* | *‑* | *203,603* |
|  |  |  |  |
| Australian Organ and Tissue Donation and | **‑** | **‑** | **‑** |
| Transplantation Authority | *6,353* | *49,131* | *55,484* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety | **‑** | **‑** | **‑** |
| Agency | *17,242* | *‑* | *17,242* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
|  | *11,160* | *18,623* | *29,783* |
|  |  |  |  |
| National Blood Authority | **‑** | **‑** | **‑** |
|  | *6,130* | *184* | *6,314* |
|  |  |  |  |
| National Health and Medical Research Council | **‑** | **‑** | **‑** |
|  | *36,488* | *893,049* | *929,537* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
|  | *7,263* | *‑* | *7,263* |
|  |  |  |  |
| National Mental Health Commission | **‑** | **‑** | **‑** |
|  | *11,047* | *5,498* | *16,545* |
|  |  |  |  |
| Professional Services Review | **‑** | **‑** | **‑** |
|  | *14,542* | *‑* | *14,542* |
|  |  |  |  |
| Sport Integrity Australia | **‑** | **‑** | **‑** |
|  | *31,838* | *5,405* | *37,243* |
|  |  |  |  |
| **Total: Health and Aged Care** | **68,237** | **818,642** | **886,879** |
|  | *1,342,847* | *20,226,181* | *21,569,028* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH AND AGED CARE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Better equip Australia to meet current and future | **53,094** | **443,771** | **496,865** |
| health needs of all Australians through the | *485,421* | *10,595,802* | *11,081,223* |
| delivery of evidence‑based health policies; | 569,040 | 11,827,245 | 12,396,285 |
| improved access to comprehensive and |  |  |  |
| coordinated health care; ensuring sustainable |  |  |  |
| funding for health services, research and |  |  |  |
| technologies; and protecting the health and |  |  |  |
| safety of the Australian community |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Ensuring improved access for all Australians to | **953** | **187,941** | **188,894** |
| cost‑effective and affordable medicines, medical, | *150,289* | *1,633,143* | *1,783,432* |
| dental and hearing services; improved choice in | 194,723 | 1,752,058 | 1,946,781 |
| healthcare services, through guaranteeing |  |  |  |
| Medicare and the Pharmaceutical Benefits |  |  |  |
| Scheme; supporting targeted assistance |  |  |  |
| strategies and private health insurance |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improved wellbeing for senior Australians | **11,044** | **184,064** | **195,108** |
| through targeted support, access to appropriate, | *350,691* | *6,260,027* | *6,610,718* |
| high quality care, and related information | 268,659 | 5,184,161 | 5,452,820 |
| services |  |  |  |
|  |  |  |  |
| **Total: Department of Health and Aged Care** | **65,091** | **815,776** | **880,867** |

|  |  |
| --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF HEALTH AND AGED CARE** |  |
| **FOR PAYMENT TO** |  |
| ***AUSTRALIAN DIGITAL HEALTH AGENCY*** |  |
| **Outcome 1 ‑** |  |
| To deliver national digital healthcare systems to | **2,866** |
| enable and support improvement in health | *208,259* |
| outcomes for Australians | 223,345 |
|  |  |
| **Total: Australian Digital Health Agency** | **2,866** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AGED CARE QUALITY AND SAFETY** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect and enhance the safety, health, | **3,146** | **‑** | **3,146** |
| wellbeing and quality of life of aged care | *203,603* | *‑* | *203,603* |
| consumers, including through effective | 184,295 | ‑ | 184,295 |
| engagement with them, regulation and education |  |  |  |
| of Commonwealth‑funded aged care service |  |  |  |
| providers and resolution of aged care complaints |  |  |  |
|  |  |  |  |
| **Total: Aged Care Quality and Safety** | **3,146** | **‑** | **3,146** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Home Affairs | **144,064** | **50,964** | **195,028** |
|  | *2,940,724* | *1,984,890* | *4,925,614* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **‑** | **‑** | **‑** |
|  | *564,433* | *‑* | *564,433* |
|  |  |  |  |
| National Emergency Management Agency | **355** | **36,000** | **36,355** |
|  | *97,136* | *280,766* | *377,902* |
|  |  |  |  |
| **Total: Home Affairs** | **144,419** | **86,964** | **231,383** |
|  | *3,602,293* | *2,265,656* | *5,867,949* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect Australia from national security and | **573** | **1,591** | **2,164** |
| criminal threats, and support national resilience, | *224,483* | *100,044* | *324,527* |
| through effective national coordination, policy | 280,393 | 172,939 | 453,332 |
| and strategy development, and regional |  |  |  |
| cooperation |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support a prosperous and united Australia | **73,039** | **33,474** | **106,513** |
| through effective coordination and delivery of | *959,913* | *1,023,604* | *1,983,517* |
| immigration and social cohesion policies and | 943,178 | 1,426,550 | 2,369,728 |
| programs |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Advance a prosperous and secure Australia | **70,452** | **15,899** | **86,351** |
| through trade and travel facilitation and | *1,756,328* | *861,242* | *2,617,570* |
| modernisation, and effective customs, | 1,697,168 | 854,831 | 2,551,999 |
| immigration, maritime and enforcement activities |  |  |  |
| across the border continuum |  |  |  |
|  |  |  |  |
| **Total: Department of Home Affairs** | **144,064** | **50,964** | **195,028** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL EMERGENCY MANAGEMENT** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To develop, lead and coordinate the | **355** | **36,000** | **36,355** |
| Commonwealth's approach to emergency | *97,136* | *280,766* | *377,902* |
| management, including the support of activities | 23,812 | 859,085 | 882,897 |
| relating to preparedness, response, relief, |  |  |  |
| recovery, reconstruction, risk reduction and |  |  |  |
| resilience for all‑hazard emergencies and |  |  |  |
| disasters |  |  |  |
|  |  |  |  |
| **Total: National Emergency Management** | **355** | **36,000** | **36,355** |
| **Agency** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Science and Resources | **‑** | **‑** | **‑** |
|  | *592,768* | *2,188,663* | *2,781,431* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Nuclear Science and Technology |  | **‑** | **‑** |
| Organisation |  | *233,027* | *233,027* |
|  |  |  |  |
| Commonwealth Scientific and Industrial |  | **‑** | **‑** |
| Research Organisation |  | *991,134* | *991,134* |
|  |  |  |  |
| National Offshore Petroleum Safety and |  | **‑** | **‑** |
| Environmental Management Authority |  | *9,112* | *9,112* |
|  |  |  |  |
| Geoscience Australia | **‑** | **‑** | **‑** |
|  | *339,589* | *19* | *339,608* |
|  |  |  |  |
| IP Australia | **‑** | **‑** | **‑** |
|  | *360* | *‑* | *360* |
|  |  |  |  |
| **Total: Industry, Science and Resources** | **‑** | **‑** | **‑** |
|  | *932,717* | *3,421,955* | *4,354,672* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| Department of Infrastructure, Transport, Regional | **27,146** | **3,046** | **30,192** |
| Development, Communications and the Arts | *413,666* | *2,236,719* | *2,650,385* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
| Australia Council |  | **‑** | **‑** |
|  |  | *220,531* | *220,531* |
| Australian Broadcasting Corporation |  | **‑** | **‑** |
|  |  | *1,107,158* | *1,107,158* |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  |  | *22,997* | *22,997* |
| Australian Maritime Safety Authority |  | **‑** | **‑** |
|  |  | *92,893* | *92,893* |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  |  | *24,017* | *24,017* |
| Civil Aviation Safety Authority |  | **‑** | **‑** |
|  |  | *92,445* | *92,445* |
| Infrastructure Australia |  | **‑** | **‑** |
|  |  | *12,733* | *12,733* |
| National Film and Sound Archive of Australia |  | **‑** | **‑** |
|  |  | *29,702* | *29,702* |
| National Gallery of Australia |  | **‑** | **‑** |
|  |  | *48,045* | *48,045* |
| National Library of Australia |  | **‑** | **‑** |
|  |  | *60,989* | *60,989* |
| National Museum of Australia |  | **‑** | **‑** |
|  |  | *50,912* | *50,912* |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  |  | *12,615* | *12,615* |
| National Transport Commission |  | **350** | **350** |
|  |  | *4,427* | *4,427* |
| Northern Australia Infrastructure Facility |  | **‑** | **‑** |
|  |  | *20,939* | *20,939* |
| Old Parliament House |  | **291** | **291** |
|  |  | *14,970* | *14,970* |
| Screen Australia |  | **‑** | **‑** |
|  |  | *27,834* | *27,834* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | **‑** | **‑** |
|  |  | *316,805* | *316,805* |
|  |  |  |  |
| Australian Communications and Media Authority | **‑** | **‑** | **‑** |
|  | *136,683* | *8,214* | *144,897* |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
|  | *21,629* | *‑* | *21,629* |
|  |  |  |  |
| National Archives of Australia | **‑** | **‑** | **‑** |
|  | *94,558* | *‑* | *94,558* |
|  |  |  |  |
| National Capital Authority | **‑** | **‑** | **‑** |
|  | *10,995* | *31,598* | *42,593* |
|  |  |  |  |
| National Faster Rail Agency | **‑** | **‑** | **‑** |
|  | *2,251* | *‑* | *2,251* |
|  |  |  |  |
| **Total: Infrastructure, Transport, Regional** | **27,146** | **3,687** | **30,833** |
| **Development, Communications and the** | *679,782* | *4,436,543* | *5,116,325* |
| **Arts** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |  |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |  |  |
| **COMMUNICATIONS AND THE ARTS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved infrastructure across Australia through | **277** | **‑** | **277** |
| investment in and coordination of transport and | *87,530* | *225,435* | *312,965* |
| other infrastructure | 20,448 | 346,788 | 367,236 |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| An efficient, sustainable, competitive, safe and | **19,133** | **‑** | **19,133** |
| secure transport system for all transport users | *84,737* | *336,927* | *421,664* |
| through regulation, financial assistance and | 230,401 | 1,700,397 | 1,930,798 |
| safety investigations |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Strengthening the sustainability, capacity and | **4,513** | **‑** | **4,513** |
| diversity of Australia's cities and regions | *75,420* | *784,113* | *859,533* |
| including northern Australia, including through | 52,449 | 640,924 | 693,373 |
| facilitating local partnerships between all levels |  |  |  |
| of government and local communities; through |  |  |  |
| investment in infrastructure and measures that |  |  |  |
| stimulate economic growth; and providing grants |  |  |  |
| and financial assistance |  |  |  |
|  |  |  |  |
| **Outcome 4 ‑** |  |  |  |
| Good governance and service delivery in the | **189** | **1,063** | **1,252** |
| Australian territories including through the | *32,410* | *283,317* | *315,727* |
| maintenance and improvement of the laws and | 2,378 | 233,625 | 236,003 |
| services for non‑self‑governing territories, and |  |  |  |
| the overarching legislative framework for self‑ |  |  |  |
| governing territories |  |  |  |
|  |  |  |  |
| **Outcome 5 ‑** |  |  |  |
| Promote an innovative and competitive | **2,207** | **‑** | **2,207** |
| communications sector, through policy | *80,470* | *310,319* | *390,789* |
| development, advice and program delivery, so | 99,948 | 549,369 | 649,317 |
| all Australians can realise the full potential of |  |  |  |
| digital technologies and communications |  |  |  |
| services |  |  |  |
|  |  |  |  |
| **Outcome 6 ‑** |  |  |  |
| Participation in, and access to, Australia's arts | **827** | **1,983** | **2,810** |
| and culture through developing and supporting | *53,099* | *296,608* | *349,707* |
| cultural expression | 28,070 | 480,476 | 508,546 |
|  |  |  |  |
| **Total: Department of Infrastructure, Transport,** | **27,146** | **3,046** | **30,192** |
| **Regional Development, Communications** |  |  |  |
| **and the Arts** |  |  |  |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL TRANSPORT COMMISSION*** |  |
| **Outcome 1 ‑** |  |
| Improved transport productivity, efficiency, safety | **350** |
| and environmental performance and regulatory | *4,427* |
| efficiency in Australia through developing, | 4,464 |
| monitoring and maintaining nationally consistent |  |
| regulatory and operational arrangements relating |  |
| to road, rail and intermodal transport |  |
|  |  |
| **Total: National Transport Commission** | **350** |

|  |  |
| --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INFRASTRUCTURE,** |  |
| **TRANSPORT, REGIONAL DEVELOPMENT,** |  |
| **COMMUNICATIONS AND THE ARTS FOR** |  |
| **PAYMENT TO** |  |
| ***OLD PARLIAMENT HOUSE*** |  |
| **Outcome 1 ‑** |  |
| An enhanced appreciation and understanding of | **291** |
| the political and social heritage of Australia for | *14,970* |
| members of the public, through activities | 13,569 |
| including the conservation and upkeep of, and |  |
| the provision of access to, Old Parliament House |  |
| and the development of its collections, |  |
| exhibitions and educational programs |  |
|  |  |
| **Total: Old Parliament House** | **291** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | **‑** | **‑** | **‑** |
|  | *243,564* | *55,942* | *299,506* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | **‑** | **‑** |
|  |  | *35,931* | *35,931* |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres |  | **585** | **585** |
| Strait Islander Studies |  | *21,281* | *21,281* |
|  |  |  |  |
| Indigenous Business Australia |  | **‑** | **‑** |
|  |  | *9,361* | *9,361* |
|  |  |  |  |
| Indigenous Land and Sea Corporation |  | **‑** | **‑** |
|  |  | *10,629* | *10,629* |
|  |  |  |  |
| Torres Strait Regional Authority |  | **‑** | **‑** |
|  |  | *36,486* | *36,486* |
|  |  |  |  |
| Australian National Audit Office | **‑** | **‑** | **‑** |
|  | *84,379* | *‑* | *84,379* |
|  |  |  |  |
| Australian Public Service Commission | **‑** | **‑** | **‑** |
|  | *61,283* | *‑* | *61,283* |
|  |  |  |  |
| National Indigenous Australians Agency | **396** | **23,417** | **23,813** |
|  | *396,519* | *1,721,112* | *2,117,631* |
|  |  |  |  |
| Office of National Intelligence | **‑** | **‑** | **‑** |
|  | *121,261* | *8,549* | *129,810* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑ | **443** | **‑** | **443** |
| General | *23,023* | *7,276* | *30,299* |
|  |  |  |  |
| Workplace Gender Equality Agency | **‑** | **‑** | **‑** |
|  | *10,576* | *‑* | *10,576* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **839** | **24,002** | **24,841** |
|  | *940,605* | *1,906,567* | *2,847,172* |

|  |  |
| --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |
| **CABINET FOR PAYMENT TO** |  |
| ***AUSTRALIAN INSTITUTE OF ABORIGINAL*** |  |
| ***AND TORRES STRAIT ISLANDER STUDIES*** |  |
| **Outcome 1 ‑** |  |
| Further understanding of Australian Indigenous | **585** |
| cultures, past and present through undertaking | *21,281* |
| and publishing research, and providing access to | 26,269 |
| print and audiovisual collections |  |
|  |  |
| **Total: Australian Institute of Aboriginal and** | **585** |
| **Torres Strait Islander Studies** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL INDIGENOUS AUSTRALIANS** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Lead the development and implementation of the | **396** | **23,417** | **23,813** |
| Australian Government's agenda to improve the | *396,519* | *1,721,112* | *2,117,631* |
| lives of lndigenous Australians through focusing | 277,321 | 1,483,435 | 1,760,756 |
| on place based solutions, working in partnership, |  |  |  |
| and effectively delivering programs |  |  |  |
|  |  |  |  |
| **Total: National Indigenous Australians Agency** | **396** | **23,417** | **23,813** |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE OFFICIAL SECRETARY TO** |  |  |  |
| **THE GOVERNOR‑GENERAL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The performance of the Governor‑General's role | **443** | **‑** | **443** |
| is facilitated through organisation and | *23,023* | *7,276* | *30,299* |
| management of official duties, management and | 16,375 | 7,217 | 23,592 |
| maintenance of the official household and |  |  |  |
| property and administration of the Australian |  |  |  |
| Honours and Awards system |  |  |  |
|  |  |  |  |
| **Total: Office of the Official Secretary to the** | **443** | **‑** | **443** |
| **Governor‑General** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **35** | **1,015,236** | **1,015,271** |
|  | *446,583* | *25,541,277* | *25,987,860* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Agency |  | **‑** | **‑** |
|  |  | *1,445,361* | *1,445,361* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
|  | *4,607* | *‑* | *4,607* |
|  |  |  |  |
| Domestic, Family and Sexual Violence | **‑** | **‑** | **‑** |
| Commission | *3,523* | *‑* | *3,523* |
|  |  |  |  |
| NDIS Quality and Safeguards Commission | **‑** | **‑** | **‑** |
|  | *82,003* | *4,589* | *86,592* |
|  |  |  |  |
| Services Australia | **10,405** | **‑** | **10,405** |
|  | *5,113,018* | *1,266* | *5,114,284* |
|  |  |  |  |
| **Total: Social Services** | **10,440** | **1,015,236** | **1,025,676** |
|  | *5,649,734* | *26,992,493* | *32,642,227* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Supporting the independence of, and economic | **35** | **1,015,236** | **1,015,271** |
| participation by, people with disability and carers | *111,026* | *24,417,223* | *24,528,249* |
| by providing targeted supports | 98,753 | 20,108,560 | 20,207,313 |
|  |  |  |  |
| **Total: Department of Social Services** | **35** | **1,015,236** | **1,015,271** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Deliver high‑quality, accessible services and | **10,405** | **‑** | **10,405** |
| payments to individuals, families, businesses | *5,113,018* | *1,266* | *5,114,284* |
| and partner agencies on behalf of Government; | 5,235,051 | 1,695 | 5,236,746 |
| with a focus on contemporary service delivery |  |  |  |
| and customer experience |  |  |  |
|  |  |  |  |
| **Total: Services Australia** | **10,405** | **‑** | **10,405** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | **1,265** | **5,191** | **6,456** |
|  | *346,004* | *81,176* | *427,180* |
|  |  |  |  |
| Australian Bureau of Statistics | **6,789** | **‑** | **6,789** |
|  | *362,302* | *‑* | *362,302* |
|  |  |  |  |
| Australian Competition and Consumer | **7,625** | **‑** | **7,625** |
| Commission | *319,121* | *‑* | *319,121* |
|  |  |  |  |
| Australian Office of Financial Management | **‑** | **‑** | **‑** |
|  | *16,756* | *‑* | *16,756* |
|  |  |  |  |
| Australian Prudential Regulation Authority | **‑** | **‑** | **‑** |
|  | *2,973* | *‑* | *2,973* |
|  |  |  |  |
| Australian Securities and Investments Commission | **‑** | **‑** | **‑** |
|  | *447,381* | *7,925* | *455,306* |
|  |  |  |  |
| Australian Taxation Office | **‑** | **‑** | **‑** |
|  | *4,091,046* | *9,750* | *4,100,796* |
|  |  |  |  |
| Commonwealth Grants Commission | **‑** | **‑** | **‑** |
|  | *8,138* | *‑* | *8,138* |
|  |  |  |  |
| Inspector‑General of Taxation | **‑** | **‑** | **‑** |
|  | *6,516* | *‑* | *6,516* |
|  |  |  |  |
| National Competition Council | **‑** | **‑** | **‑** |
|  | *1,683* | *‑* | *1,683* |
|  |  |  |  |
| Office of the Auditing and Assurance Standards | **‑** | **‑** | **‑** |
| Board | *2,577* | *‑* | *2,577* |
|  |  |  |  |
| Office of the Australian Accounting Standards | **‑** | **‑** | **‑** |
| Board | *4,563* | *‑* | *4,563* |
|  |  |  |  |
| Productivity Commission | **‑** | **‑** | **‑** |
|  | *37,938* | *‑* | *37,938* |
|  |  |  |  |
| **Total: Treasury** | **15,679** | **5,191** | **20,870** |
|  | *5,646,998* | *98,851* | *5,745,849* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Supporting and implementing informed decisions | **1,265** | **5,191** | **6,456** |
| on policies for the good of the Australian people, | *346,004* | *81,176* | *427,180* |
| including for achieving strong, sustainable | 337,430 | 138,915 | 476,345 |
| economic growth, through the provision of |  |  |  |
| advice to Treasury Ministers and the efficient |  |  |  |
| administration of Treasury's functions |  |  |  |
|  |  |  |  |
| **Total: Department of the Treasury** | **1,265** | **5,191** | **6,456** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Decisions on important matters made by | **6,789** | **‑** | **6,789** |
| governments, business and the broader | *362,302* | *‑* | *362,302* |
| community are informed by objective, relevant | 592,046 | ‑ | 592,046 |
| and trusted official statistics produced through |  |  |  |
| the collection and integration of data, its |  |  |  |
| analysis, and the provision of statistical |  |  |  |
| information |  |  |  |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **6,789** | **‑** | **6,789** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2022‑2023**  *Budget Appropriation (italic figures)—2022‑2023*  Actual Available Appropriation (light figures)—2021‑2022 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN COMPETITION AND CONSUMER** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enhanced welfare of Australians through | **7,625** | **‑** | **7,625** |
| enforcing laws that promote competition and | *319,121* | *‑* | *319,121* |
| protect consumers, as well as taking other | 321,027 | ‑ | 321,027 |
| regulatory and related actions including |  |  |  |
| monitoring and market analysis, public |  |  |  |
| education, determining the terms of access to |  |  |  |
| infrastructure services, and discharging |  |  |  |
| regulatory responsibilities governing energy |  |  |  |
| markets and networks |  |  |  |
|  |  |  |  |
| **Total: Australian Competition and Consumer** | **7,625** | **‑** | **7,625** |
| **Commission** |  |  |  |

[*Minister’s second reading speech made in—*

*House of Representatives on 9 May 2023*

*Senate on 13 June 2023*]

(55/23)