



# **Appropriation Act (No. 1) 2023-2024**

**No. 31, 2023**

**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)



---

# Contents

<b>Part 1—Preliminary</b>	2
1 Short title.....	2
2 Commencement.....	2
3 Definitions.....	2
4 Portfolio statements.....	4
5 Notional transactions between entities that are part of the Commonwealth.....	4
<b>Part 2—Appropriation items</b>	5
6 Summary of appropriations.....	5
7 Departmental items.....	5
8 Administered items.....	5
9 Corporate entity items.....	5
<b>Part 3—Advance to the Finance Minister</b>	7
10 Advance to the Finance Minister.....	7
<b>Part 4—Miscellaneous</b>	8
11 Crediting amounts to special accounts.....	8
12 Appropriation of the Consolidated Revenue Fund.....	8
13 Repeal of this Act.....	8
<b>Schedule 1—Services for which money is         appropriated</b>	9





# Appropriation Act (No. 1) 2023-2024

No. 31, 2023

---

---

**An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

*[Assented to 28 June 2023]*

The Parliament of Australia enacts:

---

## Part 1—Preliminary

### 1 Short title

This Act is the *Appropriation Act (No. 1) 2023-2024*.

### 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2023; and (b) the day this Act receives the Royal Assent.	1 July 2023 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### 3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

***corporate entity*** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**current year** means the financial year ending on 30 June 2024.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

Section 4

---

*portfolio statements* means the Portfolio Budget Statements.

*special account* has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

#### 4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

#### 5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$146,174,564,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

**Part 2** Appropriation items

Section 9

---

(b) Schedule 1 contains a corporate entity item for that entity;  
then the entity must be paid the full amount specified in the item.

**Part 3—Advance to the Finance Minister****10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$400 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

## **Part 4—Miscellaneous**

### **11 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **12 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **13 Repeal of this Act**

This Act is repealed at the start of 1 July 2026.

---

## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

### Abstract

---

Portfolio	Total \$'000
Agriculture, Fisheries and Forestry	1,003,409
Attorney-General's	3,464,557
Climate Change, Energy, the Environment and Water	4,064,404
Defence	40,420,571
Education	1,521,988
Employment and Workplace Relations	5,059,140
Finance	1,510,650
Foreign Affairs and Trade	7,622,439
Health and Aged Care	19,240,983
Home Affairs	6,088,422
Industry, Science and Resources	3,831,821
Infrastructure, Transport, Regional Development, Communications and the Arts	5,400,184
Prime Minister and Cabinet	2,931,856
Social Services	38,035,132
Treasury	5,979,008
<b>Total</b>	<b>146,174,564</b>

# **APPROPRIATIONS**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	742,947	260,462	1,003,409
	<i>657,749</i>	<i>341,851</i>	<i>999,600</i>
Attorney-General's	2,930,939	533,618	3,464,557
	<i>2,740,513</i>	<i>525,300</i>	<i>3,265,813</i>
Climate Change, Energy, the Environment and Water	1,737,509	2,326,895	4,064,404
	<i>1,544,709</i>	<i>1,946,915</i>	<i>3,491,624</i>
Defence	40,194,859	225,712	40,420,571
	<i>36,120,844</i>	<i>233,989</i>	<i>36,354,833</i>
Education	405,549	1,116,439	1,521,988
	<i>349,640</i>	<i>1,065,940</i>	<i>1,415,580</i>
Employment and Workplace Relations	1,072,593	3,986,547	5,059,140
	<i>953,553</i>	<i>5,223,577</i>	<i>6,177,130</i>
Finance	1,056,549	454,101	1,510,650
	<i>702,404</i>	<i>357,088</i>	<i>1,059,492</i>
Foreign Affairs and Trade	2,754,180	4,868,259	7,622,439
	<i>2,535,738</i>	<i>4,705,117</i>	<i>7,240,855</i>
Health and Aged Care	1,647,492	17,593,491	19,240,983
	<i>1,342,847</i>	<i>20,226,181</i>	<i>21,569,028</i>
Home Affairs	3,863,146	2,225,276	6,088,422
	<i>3,602,293</i>	<i>2,265,656</i>	<i>5,867,949</i>
Industry, Science and Resources	959,901	2,871,920	3,831,821
	<i>932,717</i>	<i>3,421,955</i>	<i>4,354,672</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	760,786	4,639,398	5,400,184
	<i>679,782</i>	<i>4,436,543</i>	<i>5,116,325</i>
Prime Minister and Cabinet	970,550	1,961,306	2,931,856
	<i>940,605</i>	<i>1,906,567</i>	<i>2,847,172</i>
Social Services	5,213,118	32,822,014	38,035,132
	<i>5,649,734</i>	<i>26,992,493</i>	<i>32,642,227</i>
Treasury	5,844,710	134,298	5,979,008
	<i>5,646,998</i>	<i>98,851</i>	<i>5,745,849</i>
<b>Total: Bill 1</b>	<b>70,154,828</b>	<b>76,019,736</b>	<b>146,174,564</b>
	<i>64,400,126</i>	<i>73,748,023</i>	<i>138,148,149</i>

Schedule 1 Services for which money is appropriated

---

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	715,540	230,528	946,068
	<i>630,987</i>	<i>311,384</i>	<i>942,371</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		1,840	1,840
		<i>1,663</i>	<i>1,663</i>
Regional Investment Corporation		22,063	22,063
		<i>22,965</i>	<i>22,965</i>
Australian Fisheries Management Authority	27,407	6,031	33,438
	<i>26,762</i>	<i>5,839</i>	<i>32,601</i>
<b>Total: Agriculture, Fisheries and Forestry</b>	<b>742,947</b>	<b>260,462</b>	<b>1,003,409</b>
	<i>657,749</i>	<i>341,851</i>	<i>999,600</i>



**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY</b>			
<b>Outcome 1 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	152,442 <i>217,713</i>	164,917 <i>220,112</i>	317,359 <i>437,825</i>
<b>Outcome 2 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	563,098 <i>413,274</i>	65,611 <i>91,272</i>	628,709 <i>504,546</i>
<b>Total: Department of Agriculture, Fisheries and Forestry</b>	<b>715,540</b> <i>630,987</i>	<b>230,528</b> <i>311,384</i>	<b>946,068</b> <i>942,371</i>

Schedule 1 Services for which money is appropriated

---

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY</b>	
<b>Outcome 1 -</b>	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	1,840 1,663
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>1,840</b> <b>1,663</b>

---

---

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION</b>	
<b>Outcome 1 -</b>	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans	22,063 22,965
<b>Total: Regional Investment Corporation</b>	<b>22,063</b> 22,965

---

Schedule 1 Services for which money is appropriated

---

**AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	27,407	6,031	33,438
	26,762	5,839	32,601
<b>Total: Australian Fisheries Management Authority</b>	<b>27,407</b>	<b>6,031</b>	<b>33,438</b>
	26,762	5,839	32,601

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	290,735	471,223	761,958
	<i>237,622</i>	<i>492,874</i>	<i>730,496</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		31,315	31,315
		<i>26,549</i>	<i>26,549</i>
Administrative Appeals Tribunal	196,609	-	196,609
	<i>168,975</i>	-	<i>168,975</i>
Australian Commission for Law Enforcement Integrity	-	-	-
	<i>52,186</i>	-	<i>52,186</i>
Australian Criminal Intelligence Commission	149,620	-	149,620
	<i>149,231</i>	-	<i>149,231</i>
Australian Federal Police	1,424,840	30,149	1,454,989
	<i>1,366,632</i>	<i>4,950</i>	<i>1,371,582</i>
Australian Financial Security Authority	57,291	-	57,291
	<i>57,202</i>	-	<i>57,202</i>
Australian Institute of Criminology	5,685	-	5,685
	<i>5,364</i>	-	<i>5,364</i>
Australian Law Reform Commission	4,428	-	4,428
	<i>2,629</i>	-	<i>2,629</i>
Australian Transaction Reports and Analysis Centre	100,856	-	100,856
	<i>95,356</i>	-	<i>95,356</i>
Federal Court of Australia	345,249	931	346,180
	<i>330,089</i>	<i>927</i>	<i>331,016</i>
High Court of Australia	20,192	-	20,192
	<i>19,244</i>	-	<i>19,244</i>
National Anti-Corruption Commission	57,533	-	57,533
	-	-	-
Office of the Australian Information Commissioner	46,470	-	46,470
	<i>29,641</i>	-	<i>29,641</i>
Office of the Commonwealth Ombudsman	42,671	-	42,671
	<i>40,284</i>	-	<i>40,284</i>
Office of the Director of Public Prosecutions	99,781	-	99,781
	<i>96,455</i>	-	<i>96,455</i>
Office of the Inspector-General of Intelligence and Security	13,880	-	13,880
	<i>16,319</i>	-	<i>16,319</i>
Office of Parliamentary Counsel	18,893	-	18,893
	<i>18,283</i>	-	<i>18,283</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of the Special Investigator	56,206	-	56,206
	<i>55,001</i>	-	<i>55,001</i>
<b>Total: Attorney-General's</b>	<b>2,930,939</b>	<b>533,618</b>	<b>3,464,557</b>
	<i>2,740,513</i>	<i>525,300</i>	<i>3,265,813</i>

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	290,735	471,223	761,958
	<i>237,622</i>	<i>492,874</i>	<i>730,496</i>
<b>Total: Attorney-General's Department</b>	<b>290,735</b>	<b>471,223</b>	<b>761,958</b>
	<i>237,622</i>	<i>492,874</i>	<i>730,496</i>

Schedule 1 Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION</b>	
<b>Outcome 1 -</b>	
An Australian society in which human rights are respected, protected, and promoted through independent investigation and resolution of complaints, contributions to law and policy reforms, research, education, partnerships, and monitoring and reporting on human rights	31,315 26,549
<b>Total: Australian Human Rights Commission</b>	<b>31,315</b> <b>26,549</b>

---



---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	196,609	-	196,609
	<i>168,975</i>	-	<i>168,975</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>196,609</b>	-	<b>196,609</b>
	<i>168,975</i>	-	<i>168,975</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	- <i>52,186</i>	- -	- <i>52,186</i>
<b>Total: Australian Commission for Law Enforcement Integrity</b>	- <i>52,186</i>	- -	- <i>52,186</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
<b>Outcome 1 -</b>			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	149,620	-	149,620
	<i>149,231</i>	-	<i>149,231</i>
<b>Total: Australian Criminal Intelligence Commission</b>	<b>149,620</b>	-	<b>149,620</b>
	<i>149,231</i>	-	<i>149,231</i>

Schedule 1 Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	775,233 <i>745,123</i>	1,071 <i>1,024</i>	776,304 <i>746,147</i>
<b>Outcome 3 -</b>			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions	649,607 <i>621,509</i>	29,078 <i>3,926</i>	678,685 <i>625,435</i>
<b>Total: Australian Federal Police</b>	<b>1,424,840</b> <i>1,366,632</i>	<b>30,149</b> <i>4,950</i>	<b>1,454,989</b> <i>1,371,582</i>

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FINANCIAL SECURITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Maintain confidence in Australia's personal insolvency and personal property securities systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	57,291 <i>57,202</i>	- -	57,291 <i>57,202</i>
<b>Total: Australian Financial Security Authority</b>	<b>57,291</b> <i>57,202</i>	- -	<b>57,291</b> <i>57,202</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance	5,685	-	5,685
	<i>5,364</i>	-	<i>5,364</i>
<b>Total: Australian Institute of Criminology</b>	<b>5,685</b>	-	<b>5,685</b>
	<i>5,364</i>	-	<i>5,364</i>

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	4,428	-	4,428
	<i>2,629</i>	-	<i>2,629</i>
<b>Total: Australian Law Reform Commission</b>	<b>4,428</b>	-	<b>4,428</b>
	<i>2,629</i>	-	<i>2,629</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	100,856	-	100,856
	<i>95,356</i>	-	<i>95,356</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>100,856</b>	-	<b>100,856</b>
	<i>95,356</i>	-	<i>95,356</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	69,016 <i>66,569</i>	- -	69,016 <i>66,569</i>
<b>Outcome 2 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	47,485 <i>46,379</i>	- -	47,485 <i>46,379</i>
<b>Outcome 3 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	100,883 <i>94,256</i>	931 <i>927</i>	101,814 <i>95,183</i>
<b>Outcome 4 -</b>			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	127,865 <i>122,885</i>	- -	127,865 <i>122,885</i>
<b>Total: Federal Court of Australia</b>	<b>345,249</b> <i>330,089</i>	<b>931</b> <i>927</i>	<b>346,180</b> <i>331,016</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	20,192 <i>19,244</i>	- -	20,192 <i>19,244</i>
<b>Total: High Court of Australia</b>	<b>20,192</b> <i>19,244</i>	- -	<b>20,192</b> <i>19,244</i>

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL ANTI-CORRUPTION COMMISSION</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian community that corrupt conduct involving Commonwealth public officials is prevented, detected, investigated and responded to appropriately	57,533	-	57,533
	-	-	-
<b>Total: National Anti-Corruption Commission</b>	<b>57,533</b>	<b>-</b>	<b>57,533</b>
	-	-	-

Schedule 1 Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	46,470	-	46,470
	<i>29,641</i>	-	<i>29,641</i>
<b>Total: Office of the Australian Information Commissioner</b>	<b>46,470</b>	-	<b>46,470</b>
	<i>29,641</i>	-	<i>29,641</i>

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	42,671	-	42,671
	<i>40,284</i>	-	<i>40,284</i>
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>42,671</b>	-	<b>42,671</b>
	<i>40,284</i>	-	<i>40,284</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	99,781	-	99,781
	<i>96,455</i>	-	<i>96,455</i>
<b>Total: Office of the Director of Public Prosecutions</b>	<b>99,781</b>	<b>-</b>	<b>99,781</b>
	<i>96,455</i>	<i>-</i>	<i>96,455</i>

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	13,880	-	13,880
	<i>16,319</i>	-	<i>16,319</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>13,880</b>	-	<b>13,880</b>
	<i>16,319</i>	-	<i>16,319</i>

**Schedule 1** Services for which money is appropriated

---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	18,893	-	18,893
	<i>18,283</i>	-	<i>18,283</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>18,893</b>	-	<b>18,893</b>
	<i>18,283</i>	-	<i>18,283</i>



---

**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE SPECIAL INVESTIGATOR</b>			
<b>Outcome 1 -</b>			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	56,206	-	56,206
	<i>55,001</i>	-	<i>55,001</i>
<b>Total: Office of the Special Investigator</b>	<b>56,206</b>	-	<b>56,206</b>
	<i>55,001</i>	-	<i>55,001</i>

**Schedule 1** Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	1,080,771 <i>898,815</i>	1,455,083 <i>1,184,257</i>	2,535,854 <i>2,083,072</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		99,852 <i>62,926</i>	99,852 <i>62,926</i>
Australian Renewable Energy Agency		319,090 <i>312,630</i>	319,090 <i>312,630</i>
Clean Energy Finance Corporation		20,811 <i>12,610</i>	20,811 <i>12,610</i>
Director of National Parks		106,592 <i>86,884</i>	106,592 <i>86,884</i>
Murray-Darling Basin Authority		86,578 <i>53,147</i>	86,578 <i>53,147</i>
Sydney Harbour Federation Trust		4,598 <i>1,048</i>	4,598 <i>1,048</i>
Bureau of Meteorology	442,726 <i>408,520</i>	-	442,726 <i>408,520</i>
Clean Energy Regulator	118,767 <i>113,969</i>	234,291 <i>233,413</i>	353,058 <i>347,382</i>
Climate Change Authority	13,396 <i>8,465</i>	-	13,396 <i>8,465</i>
Great Barrier Reef Marine Park Authority	80,672 <i>111,726</i>	-	80,672 <i>111,726</i>
North Queensland Water Infrastructure Authority	1,177 <i>3,214</i>	-	1,177 <i>3,214</i>
<b>Total: Climate Change, Energy, the Environment and Water</b>	<b>1,737,509</b> <i>1,544,709</i>	<b>2,326,895</b> <i>1,946,915</i>	<b>4,064,404</b> <i>3,491,624</i>

---

## CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER</b>			
<b>Outcome 1 -</b>			
Support the transition of Australia's economy to net-zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change	295,133 <i>242,114</i>	795,143 <i>542,467</i>	1,090,276 <i>784,581</i>
<b>Outcome 2 -</b>			
Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally	436,085 <i>337,698</i>	407,990 <i>458,951</i>	844,075 <i>796,649</i>
<b>Outcome 3 -</b>			
Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement	252,822 <i>269,733</i>	5,000 <i>-</i>	257,822 <i>269,733</i>
<b>Outcome 4 -</b>			
Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources	96,731 <i>49,270</i>	246,950 <i>182,839</i>	343,681 <i>232,109</i>
<b>Total: Department of Climate Change, Energy, the Environment and Water</b>	<b>1,080,771</b> <i>898,815</i>	<b>1,455,083</b> <i>1,184,257</i>	<b>2,535,854</b> <i>2,083,072</i>

Schedule 1 Services for which money is appropriated

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>	
<b>Outcome 1 -</b>	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	99,852 62,926
<b>Total: Australian Institute of Marine Science</b>	<b>99,852</b> <b>62,926</b>

---

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY</b>	
<b>Outcome 1 -</b>	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	319,090 <i>312,630</i>
<b>Total: Australian Renewable Energy Agency</b>	<b>319,090</b> <i>312,630</i>

Schedule 1 Services for which money is appropriated

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO</b>	
<b>CLEAN ENERGY FINANCE CORPORATION</b>	
<b>Outcome 1 -</b>	
Facilitate increased flows of finance into Australia's clean energy sector and facilitate the achievement of Australia's greenhouse gas emissions reduction targets, by investing in renewable energy (including finance to upgrade, expand and modernise Australia's electricity grid), low emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	20,811 12,610
<b>Total: Clean Energy Finance Corporation</b>	<b>20,811</b> <i>12,610</i>

---

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered \$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS</b>	
<b>Outcome 1 -</b>	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	106,592 <i>86,884</i>
<b>Total: Director of National Parks</b>	<b>106,592</b> <i>86,884</i>

---

Schedule 1 Services for which money is appropriated

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>MURRAY-DARLING BASIN AUTHORITY</i></b>	
<b>Outcome 1 -</b>	
Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	86,578 53,147
<b>Total: Murray-Darling Basin Authority</b>	<b>86,578</b> <b>53,147</b>

---



---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST</b>	
<b>Outcome 1 -</b>	
Enhanced appreciation and understanding of the natural and cultural values of Sydney Harbour and its contribution to the national story and world's heritage for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	4,598 <i>1,048</i>
<b>Total: Sydney Harbour Federation Trust</b>	<b>4,598</b> <i>1,048</i>

Schedule 1 Services for which money is appropriated

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Enabling a safe, prosperous, secure and healthy	442,726	-	442,726
Australia through the provision of weather, water, climate, ocean and space weather services	<i>408,520</i>	-	<i>408,520</i>
<b>Total: Bureau of Meteorology</b>	<b>442,726</b>	-	<b>442,726</b>
	<i>408,520</i>	-	<i>408,520</i>

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	114,162 <i>113,769</i>	234,291 <i>233,413</i>	348,453 <i>347,182</i>
<b>Outcome 2 -</b>			
Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems	4,605 <i>200</i>	- <i>-</i>	4,605 <i>200</i>
<b>Total: Clean Energy Regulator</b>	<b>118,767</b> <i>113,969</i>	<b>234,291</b> <i>233,413</i>	<b>353,058</b> <i>347,382</i>

Schedule 1 Services for which money is appropriated

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	13,396	-	13,396
	<i>8,465</i>	-	<i>8,465</i>
<b>Total: Climate Change Authority</b>	<b>13,396</b>	-	<b>13,396</b>
	<i>8,465</i>	-	<i>8,465</i>

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	80,672	-	80,672
	<i>111,726</i>	-	<i>111,726</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>80,672</b>	-	<b>80,672</b>
	<i>111,726</i>	-	<i>111,726</i>

**Schedule 1** Services for which money is appropriated

---

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER  
PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NORTH QUEENSLAND WATER INFRASTRUCTURE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Progress the development of water resource projects in North Queensland, through strategic planning and coordination of information sharing among relevant regulatory authorities and stakeholders	1,177	-	1,177
	<i>3,214</i>	-	<i>3,214</i>
<b>Total: North Queensland Water Infrastructure Authority</b>	<b>1,177</b>	-	<b>1,177</b>
	<i>3,214</i>	-	<i>3,214</i>

**DEFENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	38,123,256	-	38,123,256
	<i>34,347,750</i>	-	<i>34,347,750</i>
Australian Signals Directorate	1,505,082	-	1,505,082
	<i>1,239,988</i>	-	<i>1,239,988</i>
Department of Veterans' Affairs	566,521	183,572	750,093
	<i>533,106</i>	<i>191,161</i>	<i>724,267</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		42,140	42,140
		<i>42,828</i>	<i>42,828</i>
<b>Total: Defence</b>	<b>40,194,859</b>	<b>225,712</b>	<b>40,420,571</b>
	<i>36,120,844</i>	<i>233,989</i>	<i>36,354,833</i>

**Schedule 1** Services for which money is appropriated

---

**DEFENCE PORTFOLIO**Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests	226,888	-	226,888
through the conduct of operations and provision	<i>298,723</i>	-	<i>298,723</i>
of support for the Australian community and			
civilian authorities in accordance with			
Government direction			
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic	37,896,368	-	37,896,368
interests through the provision of strategic policy,	<i>34,049,027</i>	-	<i>34,049,027</i>
the development, delivery and sustainment of			
military, intelligence and enabling capabilities,			
and the promotion of regional and global security			
and stability as directed by Government			
<b>Total: Department of Defence</b>	<b>38,123,256</b>	-	<b>38,123,256</b>
	<i>34,347,750</i>	-	<i>34,347,750</i>



---

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SIGNALS DIRECTORATE</b>			
<b>Outcome 1 -</b>			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	1,505,082	-	1,505,082
	<i>1,239,988</i>	-	<i>1,239,988</i>
<b>Total: Australian Signals Directorate</b>	<b>1,505,082</b>	-	<b>1,505,082</b>
	<i>1,239,988</i>	-	<i>1,239,988</i>

**Schedule 1** Services for which money is appropriated

---

**DEFENCE PORTFOLIO**Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	379,692 <i>364,103</i>	72,062 <i>67,346</i>	451,754 <i>431,449</i>
<b>Outcome 2 -</b>			
Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	168,845 <i>142,956</i>	53,191 <i>62,059</i>	222,036 <i>205,015</i>
<b>Outcome 3 -</b>			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	17,984 <i>26,047</i>	58,319 <i>61,756</i>	76,303 <i>87,803</i>
<b>Total: Department of Veterans' Affairs</b>	<b>566,521</b> <i>533,106</i>	<b>183,572</b> <i>191,161</i>	<b>750,093</b> <i>724,267</i>

---

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL</b>	
<b>Outcome 1 -</b>	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	42,140 42,828
<b>Total: Australian War Memorial</b>	<b>42,140</b> <b>42,828</b>

**Schedule 1** Services for which money is appropriated

---

**EDUCATION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	360,465	1,105,608	1,466,073
	<i>303,427</i>	<i>1,056,755</i>	<i>1,360,182</i>
Australian Research Council	23,706	10,831	34,537
	<i>24,641</i>	<i>9,185</i>	<i>33,826</i>
Tertiary Education Quality and Standards Agency	21,378	-	21,378
	<i>21,572</i>	-	<i>21,572</i>
<b>Total: Education</b>	<b>405,549</b>	<b>1,116,439</b>	<b>1,521,988</b>
	<i>349,640</i>	<i>1,065,940</i>	<i>1,415,580</i>

---

**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EDUCATION</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	212,103	615,344	827,447
	<i>173,148</i>	<i>682,510</i>	<i>855,658</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	148,362	490,264	638,626
	<i>130,279</i>	<i>374,245</i>	<i>504,524</i>
<b>Total: Department of Education</b>	<b>360,465</b>	<b>1,105,608</b>	<b>1,466,073</b>
	<i>303,427</i>	<i>1,056,755</i>	<i>1,360,182</i>

**Schedule 1** Services for which money is appropriated

---

**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	23,706 <i>24,641</i>	10,831 <i>9,185</i>	34,537 <i>33,826</i>
<b>Total: Australian Research Council</b>	<b>23,706</b> <i>24,641</i>	<b>10,831</b> <i>9,185</i>	<b>34,537</b> <i>33,826</i>

---

**EDUCATION PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	21,378	-	21,378
	<i>21,572</i>	-	<i>21,572</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>21,378</b>	-	<b>21,378</b>
	<i>21,572</i>	-	<i>21,572</i>

**Schedule 1** Services for which money is appropriated

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment and Workplace Relations	736,799	3,980,518	4,717,317
	<i>736,127</i>	<i>5,217,680</i>	<i>5,953,807</i>
<i>Payments to corporate entities:</i>			
Comcare		6,029	6,029
		<i>5,897</i>	<i>5,897</i>
Asbestos Safety and Eradication Agency	5,551	-	5,551
	<i>4,606</i>	-	<i>4,606</i>
Australian Skills Quality Authority	42,064	-	42,064
	<i>43,644</i>	-	<i>43,644</i>
Fair Work Commission	106,083	-	106,083
	<i>95,073</i>	-	<i>95,073</i>
Office of the Fair Work Ombudsman	169,869	-	169,869
	<i>62,998</i>	-	<i>62,998</i>
Safe Work Australia	12,227	-	12,227
	<i>11,105</i>	-	<i>11,105</i>
<b>Total: Employment and Workplace Relations</b>	<b>1,072,593</b>	<b>3,986,547</b>	<b>5,059,140</b>
	<i>953,553</i>	<i>5,223,577</i>	<i>6,177,130</i>



**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS</b>			
<b>Outcome 1 -</b>			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	382,894 <i>403,382</i>	1,920,125 <i>1,831,217</i>	2,303,019 <i>2,234,599</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	281,032 <i>269,178</i>	1,993,065 <i>3,332,272</i>	2,274,097 <i>3,601,450</i>
<b>Outcome 3 -</b>			
Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces	72,873 <i>63,567</i>	67,328 <i>54,191</i>	140,201 <i>117,758</i>
<b>Total: Department of Employment and Workplace Relations</b>	<b>736,799</b> <i>736,127</i>	<b>3,980,518</b> <i>5,217,680</i>	<b>4,717,317</b> <i>5,953,807</i>

**Schedule 1** Services for which money is appropriated

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE</b>	
<b>Outcome 1 -</b>	
Promote and enable safe and healthy work	6,029
	<i>5,897</i>
<b>Total: Comcare</b>	<b>6,029</b>
	<i>5,897</i>

---

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ASBESTOS SAFETY AND ERADICATION AGENCY</b>			
<b>Outcome 1 -</b>			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	5,551 <i>4,606</i>	- -	5,551 <i>4,606</i>
<b>Total: Asbestos Safety and Eradication Agency</b>	<b>5,551</b> <i>4,606</i>	- -	<b>5,551</b> <i>4,606</i>

**Schedule 1** Services for which money is appropriated

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	42,064	-	42,064
	<i>43,644</i>	-	<i>43,644</i>
<b>Total: Australian Skills Quality Authority</b>	<b>42,064</b>	-	<b>42,064</b>
	<i>43,644</i>	-	<i>43,644</i>

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK COMMISSION</b>			
<b>Outcome 1 -</b>			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements, deal with disputes, and promote the financial transparency and effective governance of registered employee and employer organisations	106,083 <i>95,073</i>	- -	106,083 <i>95,073</i>
<b>Total: Fair Work Commission</b>	<b>106,083</b> <i>95,073</i>	- -	<b>106,083</b> <i>95,073</i>

**Schedule 1** Services for which money is appropriated

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE FAIR WORK OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation through advice, education and where necessary enforcement	169,869 <i>62,998</i>	- -	169,869 <i>62,998</i>
<b>Total: Office of the Fair Work Ombudsman</b>	<b>169,869</b> <i>62,998</i>	- -	<b>169,869</b> <i>62,998</i>

---

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SAFE WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	12,227 <i>11,105</i>	- -	12,227 <i>11,105</i>
<b>Total: Safe Work Australia</b>	<b>12,227</b> <i>11,105</i>	- -	<b>12,227</b> <i>11,105</i>

**Schedule 1** Services for which money is appropriated

---

**FINANCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	377,696	413,097	790,793
	<i>350,151</i>	<i>317,293</i>	<i>667,444</i>
Australian Electoral Commission	607,851	-	607,851
	<i>270,484</i>	-	<i>270,484</i>
Digital Transformation Agency	61,994	-	61,994
	<i>71,740</i>	-	<i>71,740</i>
Independent Parliamentary Expenses Authority	9,008	41,004	50,012
	<i>10,029</i>	<i>39,795</i>	<i>49,824</i>
<b>Total: Finance</b>	<b>1,056,549</b>	<b>454,101</b>	<b>1,510,650</b>
	<i>702,404</i>	<i>357,088</i>	<i>1,059,492</i>



**FINANCE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 1 -</b>			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	107,021 <i>96,210</i>	- -	107,021 <i>96,210</i>
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments	229,451 <i>229,832</i>	11,021 <i>10,924</i>	240,472 <i>240,756</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	41,224 <i>24,109</i>	402,076 <i>306,369</i>	443,300 <i>330,478</i>
<b>Total: Department of Finance</b>	<b>377,696</b> <i>350,151</i>	<b>413,097</b> <i>317,293</i>	<b>790,793</b> <i>667,444</i>

**Schedule 1** Services for which money is appropriated

---

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	607,851 <i>270,484</i>	- -	607,851 <i>270,484</i>
<b>Total: Australian Electoral Commission</b>	<b>607,851</b> <i>270,484</i>	- -	<b>607,851</b> <i>270,484</i>

---

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DIGITAL TRANSFORMATION AGENCY</b>			
<b>Outcome 1 -</b>			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	61,994 <i>71,740</i>	- -	61,994 <i>71,740</i>
<b>Total: Digital Transformation Agency</b>	<b>61,994</b> <i>71,740</i>	- -	<b>61,994</b> <i>71,740</i>

**Schedule 1** Services for which money is appropriated

---

**FINANCE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	9,008 <i>10,029</i>	41,004 <i>39,795</i>	50,012 <i>49,824</i>
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>9,008</b> <i>10,029</i>	<b>41,004</b> <i>39,795</i>	<b>50,012</b> <i>49,824</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	2,063,313 <i>1,869,876</i>	4,433,757 <i>4,289,388</i>	6,497,070 <i>6,159,264</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		143,952 <i>139,643</i>	143,952 <i>139,643</i>
Australian Centre for International Agricultural Research	9,599 <i>9,430</i>	103,550 <i>92,920</i>	113,149 <i>102,350</i>
Australian Secret Intelligence Service	419,541 <i>389,200</i>	- -	419,541 <i>389,200</i>
Australian Trade and Investment Commission	261,727 <i>267,232</i>	187,000 <i>183,166</i>	448,727 <i>450,398</i>
<b>Total: Foreign Affairs and Trade</b>	<b>2,754,180</b> <i>2,535,738</i>	<b>4,868,259</b> <i>4,705,117</i>	<b>7,622,439</b> <i>7,240,855</i>

**Schedule 1** Services for which money is appropriated**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	1,386,641 <i>1,216,021</i>	4,433,007 <i>4,288,638</i>	5,819,648 <i>5,504,659</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	510,432 <i>422,747</i>	750 <i>750</i>	511,182 <i>423,497</i>
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	166,240 <i>231,108</i>	- <i>-</i>	166,240 <i>231,108</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>2,063,313</b> <i>1,869,876</i>	<b>4,433,757</b> <i>4,289,388</i>	<b>6,497,070</b> <i>6,159,264</i>

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	143,952 139,643
<b>Total: Tourism Australia</b>	<b>143,952</b> <i>139,643</i>

**Schedule 1** Services for which money is appropriated

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,599	103,550	113,149
	<i>9,430</i>	<i>92,920</i>	<i>102,350</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>9,599</b>	<b>103,550</b>	<b>113,149</b>
	<i>9,430</i>	<i>92,920</i>	<i>102,350</i>



---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	419,541	-	419,541
	<i>389,200</i>	-	<i>389,200</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>419,541</b>	-	<b>419,541</b>
	<i>389,200</i>	-	<i>389,200</i>

**Schedule 1** Services for which money is appropriated

---

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy	250,816	187,000	437,816
	<i>256,788</i>	<i>183,166</i>	<i>439,954</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	10,911	-	10,911
	<i>10,444</i>	-	<i>10,444</i>
<b>Total: Australian Trade and Investment Commission</b>	<b>261,727</b>	<b>187,000</b>	<b>448,727</b>
	<i>267,232</i>	<i>183,166</i>	<i>450,398</i>

**HEALTH AND AGED CARE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	1,225,830 <i>997,181</i>	15,903,977 <i>18,655,641</i>	17,129,807 <i>19,652,822</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		269,304 <i>208,259</i>	269,304 <i>208,259</i>
Australian Institute of Health and Welfare		35,444 <i>34,846</i>	35,444 <i>34,846</i>
Australian Sports Commission		351,081 <i>337,870</i>	351,081 <i>337,870</i>
Food Standards Australia New Zealand		17,458 <i>17,675</i>	17,458 <i>17,675</i>
Aged Care Quality and Safety Commission	261,985 <i>203,603</i>	- -	261,985 <i>203,603</i>
Australian Organ and Tissue Donation and Transplantation Authority	6,537 <i>6,353</i>	51,566 <i>49,131</i>	58,103 <i>55,484</i>
Australian Radiation Protection and Nuclear Safety Agency	28,547 <i>17,242</i>	- -	28,547 <i>17,242</i>
Cancer Australia	13,407 <i>11,160</i>	24,743 <i>18,623</i>	38,150 <i>29,783</i>
National Blood Authority	6,322 <i>6,130</i>	5,829 <i>184</i>	12,151 <i>6,314</i>
National Health and Medical Research Council	37,599 <i>36,488</i>	923,780 <i>893,049</i>	961,379 <i>929,537</i>
National Health Funding Body	7,456 <i>7,263</i>	- -	7,456 <i>7,263</i>
National Mental Health Commission	11,147 <i>11,047</i>	5,783 <i>5,498</i>	16,930 <i>16,545</i>
Professional Services Review	15,841 <i>14,542</i>	- -	15,841 <i>14,542</i>
Sport Integrity Australia	32,821 <i>31,838</i>	4,526 <i>5,405</i>	37,347 <i>37,243</i>
<b>Total: Health and Aged Care</b>	<b>1,647,492</b> <i>1,342,847</i>	<b>17,593,491</b> <i>20,226,181</i>	<b>19,240,983</b> <i>21,569,028</i>

**Schedule 1** Services for which money is appropriated

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>			
<b>Outcome 1 -</b>			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	485,177 <i>485,421</i>	7,856,270 <i>10,595,802</i>	8,341,447 <i>11,081,223</i>
<b>Outcome 2 -</b>			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	220,018 <i>150,289</i>	1,720,973 <i>1,633,143</i>	1,940,991 <i>1,783,432</i>
<b>Outcome 3 -</b>			
Improved wellbeing for older Australians through targeted support, access to appropriate, high quality care, and related information services	510,104 <i>350,691</i>	6,285,028 <i>6,260,027</i>	6,795,132 <i>6,610,718</i>
<b>Outcome 4 -</b>			
Improved opportunities for community participation in sport and physical activity, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	10,531 <i>10,780</i>	41,706 <i>166,669</i>	52,237 <i>177,449</i>
<b>Total: Department of Health and Aged Care</b>	<b>1,225,830</b> <i>997,181</i>	<b>15,903,977</b> <i>18,655,641</i>	<b>17,129,807</b> <i>19,652,822</i>

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>	
<b>FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN DIGITAL HEALTH AGENCY</i></b>	
<b>Outcome 1 -</b>	
To deliver national digital healthcare systems to	269,304
enable and support improvement in health	208,259
outcomes for Australians	
<b>Total: Australian Digital Health Agency</b>	<b>269,304</b>
	<i>208,259</i>

**Schedule 1** Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>	
<b>Outcome 1 -</b>	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	35,444 <i>34,846</i>
<b>Total: Australian Institute of Health and Welfare</b>	<b>35,444</b> <i>34,846</i>

---

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE</b>	
<b>FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN SPORTS COMMISSION</i></b>	
<b>Outcome 1 -</b>	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	351,081 337,870
<b>Total: Australian Sports Commission</b>	<b>351,081</b> <i>337,870</i>

Schedule 1 Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>	
<b>Outcome 1 -</b>	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	17,458 17,675
<b>Total: Food Standards Australia New Zealand</b>	<b>17,458</b> <i>17,675</i>

---



---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AGED CARE QUALITY AND SAFETY COMMISSION</b>			
<b>Outcome 1 -</b>			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	261,985 <i>203,603</i>	- -	261,985 <i>203,603</i>
<b>Total: Aged Care Quality and Safety Commission</b>	<b>261,985</b> <i>203,603</i>	<b>-</b> -	<b>261,985</b> <i>203,603</i>

**Schedule 1** Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	6,537 6,353	51,566 49,131	58,103 55,484
<b>Total: Australian Organ and Tissue Donation and Transplantation Authority</b>	<b>6,537</b> 6,353	<b>51,566</b> 49,131	<b>58,103</b> 55,484

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment through radiation protection and nuclear safety	28,547	-	28,547
research, policy, advice, codes, standards, services and regulation	<i>17,242</i>	-	<i>17,242</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>28,547</b>	<b>-</b>	<b>28,547</b>
	<i>17,242</i>	<i>-</i>	<i>17,242</i>

Schedule 1 Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	13,407 <i>11,160</i>	24,743 <i>18,623</i>	38,150 <i>29,783</i>
<b>Total: Cancer Australia</b>	<b>13,407</b> <i>11,160</i>	<b>24,743</b> <i>18,623</i>	<b>38,150</b> <i>29,783</i>

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,322 <i>6,130</i>	5,829 <i>184</i>	12,151 <i>6,314</i>
<b>Total: National Blood Authority</b>	<b>6,322</b> <i>6,130</i>	<b>5,829</b> <i>184</i>	<b>12,151</b> <i>6,314</i>

**Schedule 1** Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	37,599 <i>36,488</i>	923,780 <i>893,049</i>	961,379 <i>929,537</i>
<b>Total: National Health and Medical Research Council</b>	<b>37,599</b> <i>36,488</i>	<b>923,780</b> <i>893,049</i>	<b>961,379</b> <i>929,537</i>

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL HEALTH FUNDING BODY</b>			
<b>Outcome 1 -</b>			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	7,456	-	7,456
	<i>7,263</i>	-	<i>7,263</i>
<b>Total: National Health Funding Body</b>	<b>7,456</b>	-	<b>7,456</b>
	<i>7,263</i>	-	<i>7,263</i>

Schedule 1 Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	11,147 <i>11,047</i>	5,783 <i>5,498</i>	16,930 <i>16,545</i>
<b>Total: National Mental Health Commission</b>	<b>11,147</b> <i>11,047</i>	<b>5,783</b> <i>5,498</i>	<b>16,930</b> <i>16,545</i>



---

## HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	15,841	-	15,841
	<i>14,542</i>	-	<i>14,542</i>
<b>Total: Professional Services Review</b>	<b>15,841</b>	-	<b>15,841</b>
	<i>14,542</i>	-	<i>14,542</i>

**Schedule 1** Services for which money is appropriated

---

**HEALTH AND AGED CARE PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SPORT INTEGRITY AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	32,821 <i>31,838</i>	4,526 <i>5,405</i>	37,347 <i>37,243</i>
<b>Total: Sport Integrity Australia</b>	<b>32,821</b> <i>31,838</i>	<b>4,526</b> <i>5,405</i>	<b>37,347</b> <i>37,243</i>

**HOME AFFAIRS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	3,133,735 <i>2,940,724</i>	2,022,924 <i>1,984,890</i>	5,156,659 <i>4,925,614</i>
Australian Security Intelligence Organisation	595,914 <i>564,433</i>	- -	595,914 <i>564,433</i>
National Emergency Management Agency	133,497 <i>97,136</i>	202,352 <i>280,766</i>	335,849 <i>377,902</i>
<b>Total: Home Affairs</b>	<b>3,863,146</b> <i>3,602,293</i>	<b>2,225,276</b> <i>2,265,656</i>	<b>6,088,422</b> <i>5,867,949</i>

**Schedule 1** Services for which money is appropriated

---

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF HOME AFFAIRS</b>			
<b>Outcome 1 -</b>			
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	234,383	105,230	339,613
	<i>224,483</i>	<i>100,044</i>	<i>324,527</i>
<b>Outcome 2 -</b>			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	999,284	953,515	1,952,799
	<i>959,913</i>	<i>1,023,604</i>	<i>1,983,517</i>
<b>Outcome 3 -</b>			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	1,900,068	964,179	2,864,247
	<i>1,756,328</i>	<i>861,242</i>	<i>2,617,570</i>
<b>Total: Department of Home Affairs</b>	<b>3,133,735</b>	<b>2,022,924</b>	<b>5,156,659</b>
	<i>2,940,724</i>	<i>1,984,890</i>	<i>4,925,614</i>

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	595,914	-	595,914
	<i>564,433</i>	-	<i>564,433</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>595,914</b>	<b>-</b>	<b>595,914</b>
	<i>564,433</i>	<i>-</i>	<i>564,433</i>

**Schedule 1** Services for which money is appropriated

---

**HOME AFFAIRS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>			
<b>Outcome 1 -</b>			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	133,497 <i>97,136</i>	202,352 <i>280,766</i>	335,849 <i>377,902</i>
<b>Total: National Emergency Management Agency</b>	<b>133,497</b> <i>97,136</i>	<b>202,352</b> <i>280,766</i>	<b>335,849</b> <i>377,902</i>

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science and Resources	630,715 <i>592,768</i>	1,496,898 <i>2,188,663</i>	2,127,613 <i>2,781,431</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		318,527 <i>233,027</i>	318,527 <i>233,027</i>
Commonwealth Scientific and Industrial Research Organisation		1,008,739 <i>991,134</i>	1,008,739 <i>991,134</i>
National Offshore Petroleum Safety and Environmental Management Authority		8,721 <i>9,112</i>	8,721 <i>9,112</i>
National Reconstruction Fund Corporation		39,016 <i>-</i>	39,016 <i>-</i>
Geoscience Australia	328,815 <i>339,589</i>	19 <i>19</i>	328,834 <i>339,608</i>
IP Australia	371 <i>360</i>	- <i>-</i>	371 <i>360</i>
<b>Total: Industry, Science and Resources</b>	<b>959,901</b> <i>932,717</i>	<b>2,871,920</b> <i>3,421,955</i>	<b>3,831,821</b> <i>4,354,672</i>

Schedule 1 Services for which money is appropriated

---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES</b>			
<b>Outcome 1 -</b>			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	630,715	1,496,898	2,127,613
	<i>592,768</i>	<i>2,188,663</i>	<i>2,781,431</i>
<b>Total: Department of Industry, Science and Resources</b>	<b>630,715</b>	<b>1,496,898</b>	<b>2,127,613</b>
	<i>592,768</i>	<i>2,188,663</i>	<i>2,781,431</i>



---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	318,527 233,027
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>318,527</b> <b>233,027</b>

Schedule 1 Services for which money is appropriated

---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>	
<b>Outcome 1 -</b>	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	1,008,739 <i>991,134</i>
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>1,008,739</b> <i>991,134</i>

---

---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO</b>	
<b><i>NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY</i></b>	
<b>Outcome 1 -</b>	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	8,721 9,112
<b>Total: National Offshore Petroleum Safety and Environmental Management Authority</b>	<b>8,721</b> <b>9,112</b>

Schedule 1 Services for which money is appropriated

---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO NATIONAL RECONSTRUCTION FUND CORPORATION</b>	
<b>Outcome 1 -</b>	
Facilitate increased flows of finance into priority areas of the Australian economy, through targeted investments to diversify and transform Australian industry, create secure, well-paying jobs, and boost sovereign capability	39,016
	-
<b>Total: National Reconstruction Fund Corporation</b>	<b>39,016</b>
	-

---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	328,815	19	328,834
	<i>339,589</i>	<i>19</i>	<i>339,608</i>
<b>Total: Geoscience Australia</b>	<b>328,815</b>	<b>19</b>	<b>328,834</b>
	<i>339,589</i>	<i>19</i>	<i>339,608</i>

Schedule 1 Services for which money is appropriated

---

**INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	371 <i>360</i>	- -	371 <i>360</i>
<b>Total: IP Australia</b>	<b>371</b> <i>360</i>	<b>-</b> -	<b>371</b> <i>360</i>

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	477,518 <i>413,666</i>	2,280,630 <i>2,236,719</i>	2,758,148 <i>2,650,385</i>
<i>Payments to corporate entities:</i>			
Australia Council		257,974 <i>220,531</i>	257,974 <i>220,531</i>
Australian Broadcasting Corporation		1,137,568 <i>1,107,158</i>	1,137,568 <i>1,107,158</i>
Australian Film, Television and Radio School		24,283 <i>22,997</i>	24,283 <i>22,997</i>
Australian Maritime Safety Authority		98,826 <i>92,893</i>	98,826 <i>92,893</i>
Australian National Maritime Museum		27,029 <i>24,017</i>	27,029 <i>24,017</i>
Civil Aviation Safety Authority		107,602 <i>92,445</i>	107,602 <i>92,445</i>
High Speed Rail Authority		5,424 <i>-</i>	5,424 <i>-</i>
Infrastructure Australia		12,961 <i>12,733</i>	12,961 <i>12,733</i>
National Film and Sound Archive of Australia		37,270 <i>29,702</i>	37,270 <i>29,702</i>
National Gallery of Australia		66,003 <i>48,045</i>	66,003 <i>48,045</i>
National Library of Australia		75,948 <i>60,989</i>	75,948 <i>60,989</i>
National Museum of Australia		53,768 <i>50,912</i>	53,768 <i>50,912</i>
National Portrait Gallery of Australia		18,648 <i>12,615</i>	18,648 <i>12,615</i>
National Transport Commission		4,605 <i>4,427</i>	4,605 <i>4,427</i>
Northern Australia Infrastructure Facility		21,295 <i>20,939</i>	21,295 <i>20,939</i>

---

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Old Parliament House		21,702 <i>14,970</i>	21,702 <i>14,970</i>
Screen Australia		12,890 <i>27,834</i>	12,890 <i>27,834</i>
Special Broadcasting Service Corporation		334,939 <i>316,805</i>	334,939 <i>316,805</i>
Australian Communications and Media Authority	152,714 <i>136,683</i>	6,020 <i>8,214</i>	158,734 <i>144,897</i>
Australian Transport Safety Bureau	26,641 <i>21,629</i>	- -	26,641 <i>21,629</i>
National Archives of Australia	92,337 <i>94,558</i>	- -	92,337 <i>94,558</i>
National Capital Authority	11,576 <i>10,995</i>	34,013 <i>31,598</i>	45,589 <i>42,593</i>
National Faster Rail Agency	- <i>2,251</i>	- -	- <i>2,251</i>
<b>Total: Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>760,786</b> <i>679,782</i>	<b>4,639,398</b> <i>4,436,543</i>	<b>5,400,184</b> <i>5,116,325</i>



**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	81,698 <i>87,530</i>	43,798 <i>225,435</i>	125,496 <i>312,965</i>
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	136,686 <i>84,737</i>	387,135 <i>336,927</i>	523,821 <i>421,664</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	80,220 <i>75,420</i>	916,527 <i>784,113</i>	996,747 <i>859,533</i>
<b>Outcome 4 -</b>			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	35,169 <i>32,410</i>	227,780 <i>283,317</i>	262,949 <i>315,727</i>
<b>Outcome 5 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	88,552 <i>80,470</i>	411,782 <i>310,319</i>	500,334 <i>390,789</i>
<b>Outcome 6 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	55,193 <i>53,099</i>	293,608 <i>296,608</i>	348,801 <i>349,707</i>
<b>Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts</b>	<b>477,518</b> <i>413,666</i>	<b>2,280,630</b> <i>2,236,719</i>	<b>2,758,148</b> <i>2,650,385</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL</b>	
<b>Outcome 1 -</b>	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	257,974 220,531
<b>Total: Australia Council</b>	<b>257,974</b> 220,531

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION</b>	
<b>Outcome 1 -</b>	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,137,568 <i>1,107,158</i>
<b>Total: Australian Broadcasting Corporation</b>	<b>1,137,568</b> <i>1,107,158</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>	
<b>Outcome 1 -</b>	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	24,283 22,997
<b>Total: Australian Film, Television and Radio School</b>	<b>24,283</b> <b>22,997</b>

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	98,826 92,893
<b>Total: Australian Maritime Safety Authority</b>	<b>98,826 92,893</b>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i></b>	
<b>Outcome 1 -</b>	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	27,029 24,017
<b>Total: Australian National Maritime Museum</b>	<b>27,029</b> <i>24,017</i>

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	107,602 <i>92,445</i>
<b>Total: Civil Aviation Safety Authority</b>	<b>107,602</b> <i>92,445</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO HIGH SPEED RAIL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Developing a high speed rail network between capital cities and key regional centres through policy development and planning, national coordination and strategic advice to enhance Australia's long-term rail investment	5,424 -
<b>Total: High Speed Rail Authority</b>	<b>5,424</b> -

---



---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	12,961 <i>12,733</i>
<b>Total: Infrastructure Australia</b>	<b>12,961</b> <i>12,733</i>

---

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	37,270 29,702
<b>Total: National Film and Sound Archive of Australia</b>	<b>37,270</b> <i>29,702</i>

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	66,003 <i>48,045</i>
<b>Total: National Gallery of Australia</b>	<b>66,003</b> <i>48,045</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	75,948 <i>60,989</i>
<b>Total: National Library of Australia</b>	<b>75,948</b> <i>60,989</i>

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	53,768 <i>50,912</i>
<b>Total: National Museum of Australia</b>	<b>53,768</b> <i>50,912</i>

---

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	18,648 <i>12,615</i>
<b>Total: National Portrait Gallery of Australia</b>	<b>18,648</b> <i>12,615</i>

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION</b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	4,605 4,427
<b>Total: National Transport Commission</b>	<b>4,605 4,427</b>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY</b>	
<b>Outcome 1 -</b>	
Enable economic growth in Northern Australia, by facilitating private sector investment in economic infrastructure, primarily through the provision of concessional financing delivered through the State and Territory Governments	21,295 20,939
<b>Total: Northern Australia Infrastructure Facility</b>	<b>21,295</b> 20,939

---



---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE</b>	
<b>Outcome 1 -</b>	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	21,702 <i>14,970</i>
<b>Total: Old Parliament House</b>	<b>21,702</b> <i>14,970</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	12,890 27,834
<b>Total: Screen Australia</b>	<b>12,890</b> <b>27,834</b>

---

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered \$'000
<b>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION</b>	
<b>Outcome 1 -</b>	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	334,939 <i>316,805</i>
<b>Total: Special Broadcasting Service Corporation</b>	<b>334,939</b> <i>316,805</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	152,714 <i>136,683</i>	6,020 <i>8,214</i>	158,734 <i>144,897</i>
<b>Total: Australian Communications and Media Authority</b>	<b>152,714</b> <i>136,683</i>	<b>6,020</b> <i>8,214</i>	<b>158,734</b> <i>144,897</i>

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Outcome 1 -</b>			
Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action	26,641	-	26,641
	<i>21,629</i>	-	<i>21,629</i>
<b>Total: Australian Transport Safety Bureau</b>	<b>26,641</b>	-	<b>26,641</b>
	<i>21,629</i>	-	<i>21,629</i>

Schedule 1 Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	92,337	-	92,337
	<i>94,558</i>	-	<i>94,558</i>
<b>Total: National Archives of Australia</b>	<b>92,337</b>	<b>-</b>	<b>92,337</b>
	<i>94,558</i>	-	<i>94,558</i>

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
To shape Canberra as a capital that all	11,576	34,013	45,589
Australians can be proud of by ensuring it is well	<i>10,995</i>	<i>31,598</i>	<i>42,593</i>
planned, managed and promoted, consistent			
with its enduring national significance			
<b>Total: National Capital Authority</b>	<b>11,576</b>	<b>34,013</b>	<b>45,589</b>
	<i>10,995</i>	<i>31,598</i>	<i>42,593</i>

**Schedule 1** Services for which money is appropriated

---

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,  
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL FASTER RAIL AGENCY</b>			
<b>Outcome 1 -</b>			
Improved rail infrastructure between our capital cities and their surrounding regional centres by providing coordination, strategic advice and the identification of investments that improve reliability and travel speeds	- <i>2,251</i>	- -	- <i>2,251</i>
<b>Total: National Faster Rail Agency</b>	- <i>2,251</i>	- -	- <i>2,251</i>

---



**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	303,847 <i>243,564</i>	54,329 <i>55,942</i>	358,176 <i>299,506</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		43,092 <i>35,931</i>	43,092 <i>35,931</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		22,575 <i>21,281</i>	22,575 <i>21,281</i>
Indigenous Business Australia		9,420 <i>9,361</i>	9,420 <i>9,361</i>
Indigenous Land and Sea Corporation		9,812 <i>10,629</i>	9,812 <i>10,629</i>
Torres Strait Regional Authority		37,247 <i>36,486</i>	37,247 <i>36,486</i>
Australian National Audit Office	92,450 <i>84,379</i>	-	92,450 <i>84,379</i>
Australian Public Service Commission	61,158 <i>61,283</i>	-	61,158 <i>61,283</i>
National Indigenous Australians Agency	346,848 <i>396,519</i>	1,768,605 <i>1,721,112</i>	2,115,453 <i>2,117,631</i>
Office of National Intelligence	138,395 <i>121,261</i>	10,382 <i>8,549</i>	148,777 <i>129,810</i>
Office of the Official Secretary to the Governor-General	16,114 <i>23,023</i>	5,844 <i>7,276</i>	21,958 <i>30,299</i>
Workplace Gender Equality Agency	11,738 <i>10,576</i>	-	11,738 <i>10,576</i>
<b>Total: Prime Minister and Cabinet</b>	<b>970,550</b> <i>940,605</i>	<b>1,961,306</b> <i>1,906,567</i>	<b>2,931,856</b> <i>2,847,172</i>

**Schedule 1** Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	303,847 <i>243,564</i>	54,329 <i>55,942</i>	358,176 <i>299,506</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>303,847</b> <i>243,564</i>	<b>54,329</b> <i>55,942</i>	<b>358,176</b> <i>299,506</i>

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED</b>	
<b>Outcome 1 -</b>	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	43,092 35,931
<b>Total: Aboriginal Hostels Limited</b>	<b>43,092</b> <b>35,931</b>

Schedule 1 Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	22,575 21,281
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>22,575</b> <b>21,281</b>

---

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	9,420 9,361
<b>Total: Indigenous Business Australia</b>	<b>9,420</b> <i>9,361</i>

**Schedule 1** Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION</b>	
<b>Outcome 1 -</b>	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	9,812 10,629
<b>Total: Indigenous Land and Sea Corporation</b>	<b>9,812</b> <b>10,629</b>

---

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	37,247 36,486
<b>Total: Torres Strait Regional Authority</b>	<b>37,247</b> <b>36,486</b>

**Schedule 1** Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	92,450	-	92,450
	<i>84,379</i>	-	<i>84,379</i>
<b>Total: Australian National Audit Office</b>	<b>92,450</b>	-	<b>92,450</b>
	<i>84,379</i>	-	<i>84,379</i>



---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	61,158 <i>61,283</i>	- -	61,158 <i>61,283</i>
<b>Total: Australian Public Service Commission</b>	<b>61,158</b> <i>61,283</i>	- -	<b>61,158</b> <i>61,283</i>

Schedule 1 Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL INDIGENOUS AUSTRALIANS AGENCY</b>			
<b>Outcome 1 -</b>			
Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	346,848 <i>396,519</i>	1,768,605 <i>1,721,112</i>	2,115,453 <i>2,117,631</i>
<b>Total: National Indigenous Australians Agency</b>	<b>346,848</b> <i>396,519</i>	<b>1,768,605</b> <i>1,721,112</i>	<b>2,115,453</b> <i>2,117,631</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF NATIONAL INTELLIGENCE</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	138,395 <i>121,261</i>	10,382 <i>8,549</i>	148,777 <i>129,810</i>
<b>Total: Office of National Intelligence</b>	<b>138,395</b> <i>121,261</i>	<b>10,382</b> <i>8,549</i>	<b>148,777</b> <i>129,810</i>

Schedule 1 Services for which money is appropriated

---

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	16,114 <i>23,023</i>	5,844 <i>7,276</i>	21,958 <i>30,299</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>16,114</b> <i>23,023</i>	<b>5,844</b> <i>7,276</i>	<b>21,958</b> <i>30,299</i>

**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>WORKPLACE GENDER EQUALITY AGENCY</b>			
<b>Outcome 1 -</b>			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	11,738 <i>10,576</i>	- -	11,738 <i>10,576</i>
<b>Total: Workplace Gender Equality Agency</b>	<b>11,738</b> <i>10,576</i>	- -	<b>11,738</b> <i>10,576</i>

**Schedule 1** Services for which money is appropriated**SOCIAL SERVICES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	493,747 <i>446,583</i>	30,831,804 <i>25,541,277</i>	31,325,551 <i>25,987,860</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		1,984,176 <i>1,445,361</i>	1,984,176 <i>1,445,361</i>
Australian Institute of Family Studies	5,249 <i>4,607</i>	- -	5,249 <i>4,607</i>
Domestic, Family and Sexual Violence Commission	5,588 <i>3,523</i>	- -	5,588 <i>3,523</i>
NDIS Quality and Safeguards Commission	149,299 <i>82,003</i>	4,804 <i>4,589</i>	154,103 <i>86,592</i>
Services Australia	4,559,235 <i>5,113,018</i>	1,230 <i>1,266</i>	4,560,465 <i>5,114,284</i>
<b>Total: Social Services</b>	<b>5,213,118</b> <i>5,649,734</i>	<b>32,822,014</b> <i>26,992,493</i>	<b>38,035,132</b> <i>32,642,227</i>

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 1 -</b>			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	87,878 <i>97,591</i>	13,072 <i>11,932</i>	100,950 <i>109,523</i>
<b>Outcome 2 -</b>			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	258,884 <i>219,624</i>	1,053,138 <i>1,019,220</i>	1,312,022 <i>1,238,844</i>
<b>Outcome 3 -</b>			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	131,359 <i>111,026</i>	29,698,849 <i>24,417,223</i>	29,830,208 <i>24,528,249</i>
<b>Outcome 4 -</b>			
Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness	15,626 <i>18,342</i>	66,745 <i>92,902</i>	82,371 <i>111,244</i>
<b>Total: Department of Social Services</b>	<b>493,747</b> <i>446,583</i>	<b>30,831,804</b> <i>25,541,277</i>	<b>31,325,551</b> <i>25,987,860</i>

Schedule 1 Services for which money is appropriated

---

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

---

	Administered
	\$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE AGENCY</b>	
<b>Outcome 1 -</b>	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	1,984,176 <i>1,445,361</i>
<b>Total: National Disability Insurance Agency</b>	<b>1,984,176</b> <i>1,445,361</i>

---



---

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities	5,249	-	5,249
	<i>4,607</i>	-	<i>4,607</i>
<b>Total: Australian Institute of Family Studies</b>	<b>5,249</b>	-	<b>5,249</b>
	<i>4,607</i>	-	<i>4,607</i>

**Schedule 1** Services for which money is appropriated

---

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DOMESTIC, FAMILY AND SEXUAL VIOLENCE COMMISSION</b>			
<b>Outcome 1 -</b>			
Amplifying the voices of people with lived experience of domestic, family and sexual violence, providing evidence-informed policy advice, and promoting coordination and accountability towards ending gender-based violence	5,588 3,523	- -	5,588 3,523
<b>Total: Domestic, Family and Sexual Violence Commission</b>	<b>5,588</b> 3,523	- -	<b>5,588</b> 3,523

---

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NDIS QUALITY AND SAFEGUARDS COMMISSION</b>			
<b>Outcome 1 -</b>			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	149,299 <i>82,003</i>	4,804 <i>4,589</i>	154,103 <i>86,592</i>
<b>Total: NDIS Quality and Safeguards Commission</b>	<b>149,299</b> <i>82,003</i>	<b>4,804</b> <i>4,589</i>	<b>154,103</b> <i>86,592</i>

**Schedule 1** Services for which money is appropriated

---

**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SERVICES AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	4,559,235 <i>5,113,018</i>	1,230 <i>1,266</i>	4,560,465 <i>5,114,284</i>
<b>Total: Services Australia</b>	<b>4,559,235</b> <i>5,113,018</i>	<b>1,230</b> <i>1,266</i>	<b>4,560,465</b> <i>5,114,284</i>

**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	343,752	117,404	461,156
	<i>346,004</i>	<i>81,176</i>	<i>427,180</i>
Australian Bureau of Statistics	425,498	-	425,498
	<i>362,302</i>	-	<i>362,302</i>
Australian Competition and Consumer Commission	352,252	-	352,252
	<i>319,121</i>	-	<i>319,121</i>
Australian Office of Financial Management	19,516	-	19,516
	<i>16,756</i>	-	<i>16,756</i>
Australian Prudential Regulation Authority	9,364	-	9,364
	<i>2,973</i>	-	<i>2,973</i>
Australian Securities and Investments Commission	453,504	10,628	464,132
	<i>447,381</i>	<i>7,925</i>	<i>455,306</i>
Australian Taxation Office	4,180,223	6,266	4,186,489
	<i>4,091,046</i>	<i>9,750</i>	<i>4,100,796</i>
Commonwealth Grants Commission	8,175	-	8,175
	<i>8,138</i>	-	<i>8,138</i>
Inspector-General of Taxation	6,709	-	6,709
	<i>6,516</i>	-	<i>6,516</i>
National Competition Council	1,727	-	1,727
	<i>1,683</i>	-	<i>1,683</i>
Office of the Auditing and Assurance Standards Board	2,432	-	2,432
	<i>2,577</i>	-	<i>2,577</i>
Office of the Australian Accounting Standards Board	3,684	-	3,684
	<i>4,563</i>	-	<i>4,563</i>
Productivity Commission	37,874	-	37,874
	<i>37,938</i>	-	<i>37,938</i>
<b>Total: Treasury</b>	<b>5,844,710</b>	<b>134,298</b>	<b>5,979,008</b>
	<i>5,646,998</i>	<i>98,851</i>	<i>5,745,849</i>

**Schedule 1** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	343,752 <i>346,004</i>	117,404 <i>81,176</i>	461,156 <i>427,180</i>
<b>Total: Department of the Treasury</b>	<b>343,752</b> <i>346,004</i>	<b>117,404</b> <i>81,176</i>	<b>461,156</b> <i>427,180</i>

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	425,498 <i>362,302</i>	- -	425,498 <i>362,302</i>
<b>Total: Australian Bureau of Statistics</b>	<b>425,498</b> <i>362,302</i>	- -	<b>425,498</b> <i>362,302</i>

**Schedule 1** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	352,252 <i>319,121</i>	- -	352,252 <i>319,121</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>352,252</b> <i>319,121</i>	- -	<b>352,252</b> <i>319,121</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	19,516 <i>16,756</i>	- -	19,516 <i>16,756</i>
<b>Total: Australian Office of Financial Management</b>	<b>19,516</b> <i>16,756</i>	- -	<b>19,516</b> <i>16,756</i>

**Schedule 1** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	9,364 2,973	- -	9,364 2,973
<b>Total: Australian Prudential Regulation Authority</b>	<b>9,364</b> 2,973	- -	<b>9,364</b> 2,973

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	453,504	10,628	464,132
	<i>447,381</i>	<i>7,925</i>	<i>455,306</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>453,504</b>	<b>10,628</b>	<b>464,132</b>
	<i>447,381</i>	<i>7,925</i>	<i>455,306</i>

Schedule 1 Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	4,180,223	6,266	4,186,489
	<i>4,091,046</i>	<i>9,750</i>	<i>4,100,796</i>
<b>Total: Australian Taxation Office</b>	<b>4,180,223</b>	<b>6,266</b>	<b>4,186,489</b>
	<i>4,091,046</i>	<i>9,750</i>	<i>4,100,796</i>

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue	8,175	-	8,175
	<i>8,138</i>	-	<i>8,138</i>
<b>Total: Commonwealth Grants Commission</b>	<b>8,175</b>	-	<b>8,175</b>
	<i>8,138</i>	-	<i>8,138</i>

**Schedule 1** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INSPECTOR-GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Fair, accountable and improved administration and integrity of the taxation and superannuation systems for the benefit of the Australian community, through independent investigation and reporting	6,709 <i>6,516</i>	- -	6,709 <i>6,516</i>
<b>Total: Inspector-General of Taxation</b>	<b>6,709</b> <i>6,516</i>	- -	<b>6,709</b> <i>6,516</i>

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,727	-	1,727
	<i>1,683</i>	-	<i>1,683</i>
<b>Total: National Competition Council</b>	<b>1,727</b>	-	<b>1,727</b>
	<i>1,683</i>	-	<i>1,683</i>

**Schedule 1** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,432	-	2,432
	2,577	-	2,577
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>2,432</b>	<b>-</b>	<b>2,432</b>
	2,577	-	2,577



---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
Developing, issuing and maintaining accounting standards, and developing sustainability standards, and related reporting requirements that apply to Australian entities subject to a statutory or other obligation to prepare financial reports and other external reports that are integral to understanding the entities' financial and sustainability-related information	3,684	-	3,684
	<i>4,563</i>	-	<i>4,563</i>
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>3,684</b>	-	<b>3,684</b>
	<i>4,563</i>	-	<i>4,563</i>

**Schedule 1** Services for which money is appropriated

---

**TREASURY PORTFOLIO**

Appropriation (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	37,874 <i>37,938</i>	- -	37,874 <i>37,938</i>
<b>Total: Productivity Commission</b>	<b>37,874</b> <i>37,938</i>	<b>-</b> -	<b>37,874</b> <i>37,938</i>

---

[*Minister's second reading speech made in—  
House of Representatives on 9 May 2023  
Senate on 16 June 2023*]

(53/23)