



Appropriation Act (No. 2) 2023-2024

No. 32, 2023

**An Act to appropriate money out of the
Consolidated Revenue Fund for certain
expenditure, and for related purposes**

Note: An electronic version of this Act is available on the Federal Register of Legislation
(<https://www.legislation.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title	2
2 Commencement	2
3 Definitions	2
4 Portfolio statements	4
5 Notional transactions between entities that are part of the Commonwealth	4
Part 2—Appropriation items	6
6 Summary of appropriations	6
7 State, ACT, NT and local government items	6
8 Administered items	6
9 Administered assets and liabilities items	7
10 Other departmental items	7
11 Corporate entity items	7
Part 3—Advance to the Finance Minister	8
12 Advance to the Finance Minister	8
Part 4—Debit limits	9
13 Debit limits	9
14 Adjustments for GST	9
Part 5—Miscellaneous	10
15 Crediting amounts to special accounts	10
16 Conditions etc. applying to State, ACT, NT and local government items	10
17 Appropriation of the Consolidated Revenue Fund	11
18 Repeal of this Act	11
Schedule 1—Payments to or for the States, ACT, NT and local government	12
Schedule 2—Services for which money is appropriated	13



Appropriation Act (No. 2) 2023-2024

No. 32, 2023

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 28 June 2023]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2023-2024*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2023; and (b) the day this Act receives the Royal Assent.	1 July 2023 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2024.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

Section 4

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of

Section 5

the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$28,182,598,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2023-2024*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$600 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

General purpose financial assistance

- (1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$5,000,000,000.

National partnership payments

- (2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$35,000,000,000.

14 Adjustments for GST

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2026.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia
National Indigenous Australians Agency	Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	Minister for Indigenous Australians	Minister for Indigenous Australians

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Portfolio	Total \$'000
Agriculture, Fisheries and Forestry	274,671
Attorney-General's	137,956
Climate Change, Energy, the Environment and Water	8,948,612
Defence	12,949,631
Education	197,777
Employment and Workplace Relations	30,531
Finance	556,472
Foreign Affairs and Trade	179,789
Health and Aged Care	171,213
Home Affairs	100,240
Industry, Science and Resources	241,859
Infrastructure, Transport, Regional Development, Communications and the Arts	4,264,290
Prime Minister and Cabinet	37,952
Social Services	54,916
Treasury	36,689
Total	28,182,598

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Portfolio	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Agriculture, Fisheries and Forestry	-	-	274,671	274,671
	-	-	274,553	274,553
Attorney-General's	-	-	137,956	137,956
	-	-	96,969	96,969
Climate Change, Energy, the Environment and Water	-	-	8,948,612	8,948,612
	-	-	2,534,065	2,534,065
Defence	-	-	12,949,631	12,949,631
	-	-	13,405,128	13,405,128
Education	172,738	-	25,039	197,777
	466,608	-	5,555	472,163
Employment and Workplace Relations	-	-	30,531	30,531
	-	-	50,111	50,111
Finance	-	-	556,472	556,472
	-	-	9,117	9,117
Foreign Affairs and Trade	-	-	179,789	179,789
	-	-	92,691	92,691
Health and Aged Care	-	-	171,213	171,213
	-	-	1,208,202	1,208,202
Home Affairs	-	-	100,240	100,240
	-	-	146,590	146,590
Industry, Science and Resources	-	-	241,859	241,859
	-	-	181,820	181,820
Infrastructure, Transport, Regional Development, Communications and the Arts	854,916	-	3,409,374	4,264,290
	1,160,211	-	3,912,145	5,072,356
Prime Minister and Cabinet	3,635	-	34,317	37,952
	3,635	-	60,431	64,066
Social Services	-	-	54,916	54,916
	-	-	177,067	177,067
Treasury	-	-	36,689	36,689
	-	-	217,046	217,046
Total: Bill 2	1,031,289	-	27,151,309	28,182,598
	<i>1,630,454</i>	<i>-</i>	<i>22,371,490</i>	<i>24,001,944</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	-	-	274,671	274,671
	-	-	274,553	274,553
Total: Agriculture, Fisheries and Forestry	-	-	274,671	274,671
	-	-	274,553	274,553

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			56,457
			38,054
Administered Assets and Liabilities			218,214
			236,499
Total: Department of Agriculture, Fisheries and Forestry	-	-	274,671
	-	-	274,553

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	-	-	24,701	24,701
	-	-	7,833	7,833
Administrative Appeals Tribunal	-	-	2,800	2,800
	-	-	-	-
Australian Commission for Law Enforcement Integrity	-	-	-	-
	-	-	2,380	2,380
Australian Criminal Intelligence Commission	-	-	3,567	3,567
	-	-	1,000	1,000
Australian Federal Police	-	-	59,562	59,562
	-	-	61,575	61,575
Australian Transaction Reports and Analysis Centre	-	-	11,334	11,334
	-	-	19,501	19,501
High Court of Australia	-	-	850	850
	-	-	850	850
National Anti-Corruption Commission	-	-	31,465	31,465
	-	-	-	-
Office of the Australian Information Commissioner	-	-	1,000	1,000
	-	-	630	630
Office of the Director of Public Prosecutions	-	-	2,177	2,177
	-	-	2,200	2,200
Office of the Special Investigator	-	-	500	500
	-	-	1,000	1,000
Total: Attorney-General's	-	-	137,956	137,956
	-	-	<i>96,969</i>	<i>96,969</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			23,345
			<i>7,687</i>
Administered Assets and Liabilities			1,356
			<i>146</i>
Total: Attorney-General's Department	-	-	24,701
	<i>-</i>	<i>-</i>	<i>7,833</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			2,800
			-
Total: Administrative Appeals Tribunal	-	-	2,800
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY			
Non-operating			
Equity Injections			-
			2,380
Total: Australian Commission for Law Enforcement Integrity	-	-	-
	-	-	2,380

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			3,567 <i>1,000</i>
Total: Australian Criminal Intelligence Commission	- -	- -	3,567 <i>1,000</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			59,562
			<i>61,575</i>
Total: Australian Federal Police	-	-	59,562
	-	-	<i>61,575</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			11,334 <i>19,501</i>
Total: Australian Transaction Reports and Analysis Centre	- -	- -	11,334 <i>19,501</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			850
			<i>850</i>
Total: High Court of Australia	-	-	850
	<i>-</i>	<i>-</i>	<i>850</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL ANTI-CORRUPTION COMMISSION			
Non-operating			
Equity Injections			31,465
			-
Total: National Anti-Corruption Commission	-	-	31,465
	-	-	-

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Non-operating			
Equity Injections			1,000 630
Total: Office of the Australian Information Commissioner	-	-	1,000 630

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Non-operating			
Equity Injections			2,177 2,200
Total: Office of the Director of Public Prosecutions	- -	- -	2,177 2,200

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Non-operating			
Equity Injections			500 <i>1,000</i>
Total: Office of the Special Investigator	-	-	500 <i>1,000</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	-	-	8,811,491	8,811,491
	-	-	<i>2,300,931</i>	<i>2,300,931</i>
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science	-	-	29,246	29,246
	-	-	<i>17,550</i>	<i>17,550</i>
Director of National Parks	-	-	36,883	36,883
	-	-	<i>56,833</i>	<i>56,833</i>
Murray-Darling Basin Authority	-	-	9,998	9,998
	-	-	<i>4,840</i>	<i>4,840</i>
Sydney Harbour Federation Trust	-	-	25,591	25,591
	-	-	<i>5,666</i>	<i>5,666</i>
Bureau of Meteorology	-	-	25,788	25,788
	-	-	<i>130,218</i>	<i>130,218</i>
Clean Energy Regulator	-	-	7,491	7,491
	-	-	<i>8,312</i>	<i>8,312</i>
Climate Change Authority	-	-	-	-
	-	-	<i>1,690</i>	<i>1,690</i>
Great Barrier Reef Marine Park Authority	-	-	2,124	2,124
	-	-	<i>8,025</i>	<i>8,025</i>
Total: Climate Change, Energy, the Environment and Water	-	-	8,948,612	8,948,612
	-	-	<i>2,534,065</i>	<i>2,534,065</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Non-operating			
Equity Injections			33,694
			<i>47,718</i>
Administered Assets and Liabilities			8,777,797
			<i>2,253,213</i>
Total: Department of Climate Change, Energy, the Environment and Water	-	-	8,811,491
	-	-	<i>2,300,931</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i>	29,246 17,550

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i>	36,883 <i>56,833</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>MURRAY-DARLING BASIN AUTHORITY</i>	9,998 <i>4,840</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>SYDNEY HARBOUR FEDERATION TRUST</i>	25,591 <i>5,666</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			25,788
			<i>130,218</i>
Total: Bureau of Meteorology	-	-	25,788
	-	-	<i>130,218</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Non-operating			
Equity Injections			7,491
			<i>8,312</i>
Total: Clean Energy Regulator	-	-	7,491
	-	-	<i>8,312</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Non-operating			
Equity Injections			-
			<i>1,690</i>
Total: Climate Change Authority	-	-	-
	-	-	<i>1,690</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			2,124 8,025
Total: Great Barrier Reef Marine Park Authority	-	-	2,124 8,025

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Defence	-	-	11,963,094	11,963,094
	-	-	<i>12,805,191</i>	<i>12,805,191</i>
Australian Signals Directorate	-	-	967,339	967,339
	-	-	<i>462,450</i>	<i>462,450</i>
Department of Veterans' Affairs	-	-	11,553	11,553
	-	-	<i>5,924</i>	<i>5,924</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	7,645	7,645
	-	-	<i>131,563</i>	<i>131,563</i>
Total: Defence	-	-	12,949,631	12,949,631
	-	-	<i>13,405,128</i>	<i>13,405,128</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			11,963,094
			<i>12,805,191</i>
Total: Department of Defence	-	-	11,963,094
	-	-	<i>12,805,191</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			967,339
			<i>462,450</i>
Total: Australian Signals Directorate	-	-	967,339
	-	-	<i>462,450</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			4,548
			<i>3,504</i>
Administered Assets and Liabilities			7,005
			<i>2,420</i>
Total: Department of Veterans' Affairs	-	-	11,553
	-	-	<i>5,924</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO <i>AUSTRALIAN WAR MEMORIAL</i>	7,645 <i>131,563</i>

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education	172,738	-	25,039	197,777
	<i>466,608</i>	-	<i>5,555</i>	<i>472,163</i>
Total: Education	172,738	-	25,039	197,777
	<i>466,608</i>	-	<i>5,555</i>	<i>472,163</i>

Schedule 2 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	172,738	-	172,738
	<i>466,608</i>	-	<i>466,608</i>
Total: Operating	172,738	-	172,738
	<i>466,608</i>	-	<i>466,608</i>
Non-operating			
Equity Injections			25,039
			<i>5,555</i>
Total: Non-operating			25,039
			<i>5,555</i>
Total: Department of Education	172,738	-	197,777
	<i>466,608</i>	-	<i>472,163</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	-	-	29,374	29,374
	-	-	<i>48,897</i>	<i>48,897</i>
Australian Skills Quality Authority	-	-	1,157	1,157
	-	-	<i>1,214</i>	<i>1,214</i>
Total: Employment and Workplace Relations	-	-	30,531	30,531
	-	-	<i>50,111</i>	<i>50,111</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			29,374
			<i>48,897</i>
Total: Department of Employment and Workplace Relations	-	-	29,374
	-	-	<i>48,897</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Non-operating			
Equity Injections			1,157
			<i>1,214</i>
Total: Australian Skills Quality Authority	-	-	1,157
	-	-	<i>1,214</i>

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	556,472	556,472
	-	-	9,117	9,117
Total: Finance	-	-	556,472	556,472
	-	-	9,117	9,117

FINANCE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			107,234
			6,525
Administered Assets and Liabilities			449,238
			2,592
Total: Department of Finance	-	-	556,472
	-	-	9,117

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	166,574	166,574
	-	-	<i>83,344</i>	<i>83,344</i>
Australian Secret Intelligence Service	-	-	11,632	11,632
	-	-	<i>4,793</i>	<i>4,793</i>
Australian Trade and Investment Commission	-	-	1,583	1,583
	-	-	<i>4,554</i>	<i>4,554</i>
Total: Foreign Affairs and Trade	-	-	179,789	179,789
	-	-	<i>92,691</i>	<i>92,691</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			147,723
			<i>75,796</i>
Administered Assets and Liabilities			18,851
			<i>7,548</i>
Total: Department of Foreign Affairs and Trade	-	-	166,574
			<i>83,344</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			11,632 4,793
Total: Australian Secret Intelligence Service	-	-	11,632 4,793

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			1,583 4,554
Total: Australian Trade and Investment Commission	- -	- -	1,583 4,554

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health and Aged Care	-	-	123,692	123,692
	-	-	<i>1,176,028</i>	<i>1,176,028</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	33,321	33,321
	-	-	<i>18,406</i>	<i>18,406</i>
Australian Sports Commission	-	-	2,882	2,882
	-	-	<i>10,334</i>	<i>10,334</i>
Aged Care Quality and Safety Commission	-	-	850	850
	-	-	<i>3,025</i>	<i>3,025</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	10,468	10,468
	-	-	-	-
National Mental Health Commission	-	-	-	-
	-	-	<i>50</i>	<i>50</i>
Sport Integrity Australia	-	-	-	-
	-	-	<i>359</i>	<i>359</i>
Total: Health and Aged Care	-	-	171,213	171,213
	-	-	<i>1,208,202</i>	<i>1,208,202</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Non-operating			
Equity Injections			119,943
			<i>169,891</i>
Administered Assets and Liabilities			3,749
			<i>1,006,137</i>
Total: Department of Health and Aged Care	-	-	123,692
	-	-	<i>1,176,028</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE	
FOR PAYMENT TO	
<i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	33,321
	<i>18,406</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE	
FOR PAYMENT TO	
<i>AUSTRALIAN SPORTS COMMISSION</i>	2,882
	<i>10,334</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Non-operating			
Equity Injections			850 3,025
Total: Aged Care Quality and Safety Commission	- -	- -	850 3,025

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			10,468
			-
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	10,468
	-	-	-

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Non-operating			
Equity Injections			- <i>50</i>
Total: National Mental Health Commission	-	-	- <i>50</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Non-operating			
Equity Injections			-
			359
Total: Sport Integrity Australia	-	-	-
	-	-	359

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	33,466	33,466
	-	-	<i>69,961</i>	<i>69,961</i>
Australian Security Intelligence Organisation	-	-	63,951	63,951
	-	-	<i>71,945</i>	<i>71,945</i>
National Emergency Management Agency	-	-	2,823	2,823
	-	-	<i>4,684</i>	<i>4,684</i>
Total: Home Affairs	-	-	100,240	100,240
	-	-	<i>146,590</i>	<i>146,590</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			31,383
			<i>55,243</i>
Administered Assets and Liabilities			2,083
			<i>14,718</i>
Total: Department of Home Affairs	-	-	33,466
	-	-	<i>69,961</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			63,951
			<i>71,945</i>
Total: Australian Security Intelligence Organisation	-	-	63,951
	-	-	<i>71,945</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Non-operating			
Equity Injections			2,823 4,684
Total: National Emergency Management Agency	-	-	2,823 4,684

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Industry, Science and Resources	-	-	46,885 <i>38,392</i>	46,885 <i>38,392</i>
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	117,011 <i>45,744</i>	117,011 <i>45,744</i>
Commonwealth Scientific and Industrial Research Organisation	-	-	50,700 <i>85,528</i>	50,700 <i>85,528</i>
National Offshore Petroleum Safety and Environmental Management Authority	-	-	- <i>2,562</i>	- <i>2,562</i>
National Reconstruction Fund Corporation	-	-	14,200 -	14,200 -
Geoscience Australia	-	-	13,063 <i>9,594</i>	13,063 <i>9,594</i>
Total: Industry, Science and Resources	-	-	241,859 <i>181,820</i>	241,859 <i>181,820</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Non-operating			
Equity Injections			30,235
			<i>30,541</i>
Administered Assets and Liabilities			16,650
			<i>7,851</i>
Total: Department of Industry, Science and Resources	-	-	46,885
	<i>-</i>	<i>-</i>	<i>38,392</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	 117,011 <i>45,744</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO	
<i>COMMONWEALTH SCIENTIFIC AND</i>	50,700
<i>INDUSTRIAL RESEARCH ORGANISATION</i>	85,528

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	- 2,562

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO <i>NATIONAL RECONSTRUCTION FUND CORPORATION</i>	14,200 -

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			13,063
			<i>9,594</i>
Total: Geoscience Australia	-	-	13,063
	-	-	<i>9,594</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	854,916 <i>1,160,211</i>	-	3,228,475 <i>3,829,129</i>	4,083,391 <i>4,989,340</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	2,795 <i>1,717</i>	2,795 <i>1,717</i>
National Film and Sound Archive of Australia	-	-	9,813 <i>8,405</i>	9,813 <i>8,405</i>
National Gallery of Australia	-	-	27,818 <i>17,043</i>	27,818 <i>17,043</i>
National Library of Australia	-	-	16,843 <i>9,650</i>	16,843 <i>9,650</i>
National Museum of Australia	-	-	8,838 <i>1,948</i>	8,838 <i>1,948</i>
National Portrait Gallery of Australia	-	-	205 <i>194</i>	205 <i>194</i>
Old Parliament House	-	-	6,072 <i>4,414</i>	6,072 <i>4,414</i>
Australian Communications and Media Authority	-	-	2,000 <i>-</i>	2,000 <i>-</i>
National Archives of Australia	-	-	7,300 <i>10,600</i>	7,300 <i>10,600</i>
National Capital Authority	-	-	99,215 <i>29,045</i>	99,215 <i>29,045</i>
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	854,916 <i>1,160,211</i>	-	3,409,374 <i>3,912,145</i>	4,264,290 <i>5,072,356</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (*italic figures*)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	485,306 <i>490,881</i>	- -	485,306 <i>490,881</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	369,610 <i>669,330</i>	- -	369,610 <i>669,330</i>
Total: Operating	854,916 <i>1,160,211</i>	- -	854,916 <i>1,160,211</i>
Non-operating			
Administered Assets and Liabilities			3,228,475 <i>3,829,129</i>
Total: Non-operating			3,228,475 <i>3,829,129</i>
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	854,916 <i>1,160,211</i>	- -	4,083,391 <i>4,989,340</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>AUSTRALIAN NATIONAL MARITIME</i>	2,795
<i>MUSEUM</i>	1,717

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i>	9,813 8,405

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL GALLERY OF AUSTRALIA</i>	27,818 <i>17,043</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	16,843 <i>9,650</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	 8,838 <i>1,948</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i>	205 194

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	6,072 4,414

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			2,000
			-
Total: Australian Communications and Media Authority	-	-	2,000
	-	-	-

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Equity Injections			7,300
			<i>10,600</i>
Total: National Archives of Australia	-	-	7,300
	-	-	<i>10,600</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			99,215 <i>29,045</i>
Total: National Capital Authority	-	-	99,215 <i>29,045</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
<i>Payments to corporate entities:</i>				
Aboriginal Hostels Limited	-	-	3,048	3,048
	-	-	-	-
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	294	294
	-	-	74	74
Indigenous Business Australia	-	-	22,850	22,850
	-	-	41,600	41,600
National Indigenous Australians Agency	3,635	-	2,101	5,736
	3,635	-	2,101	5,736
Office of National Intelligence	-	-	6,024	6,024
	-	-	16,656	16,656
Total: Prime Minister and Cabinet	3,635	-	34,317	37,952
	3,635	-	60,431	64,066

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i>	3,048 -

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	294 74

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	22,850 <i>41,600</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Operating			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	3,635 3,635	- -	3,635 3,635
Total: Operating	3,635 3,635	- -	3,635 3,635
Non-operating			
Equity Injections			2,101 2,101
Total: Non-operating			2,101 2,101
Total: National Indigenous Australians Agency	3,635 3,635	- -	5,736 5,736

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Non-operating			
Equity Injections			6,024
			<i>16,656</i>
Total: Office of National Intelligence	-	-	6,024
	-	-	<i>16,656</i>

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Services Australia	-	-	54,916	54,916
	-	-	<i>177,067</i>	<i>177,067</i>
Total: Social Services	-	-	54,916	54,916
	-	-	<i>177,067</i>	<i>177,067</i>

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Non-operating			
Equity Injections			54,916
			<i>177,067</i>
Total: Services Australia	-	-	54,916
	-	-	<i>177,067</i>

TREASURY PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of the Treasury	-	-	-	-
	-	-	171,456	171,456
Australian Bureau of Statistics	-	-	5,549	5,549
	-	-	2,244	2,244
Australian Competition and Consumer Commission	-	-	1,100	1,100
	-	-	14,000	14,000
Australian Securities and Investments Commission	-	-	3,866	3,866
	-	-	5,824	5,824
Australian Taxation Office	-	-	26,174	26,174
	-	-	23,522	23,522
Total: Treasury	-	-	36,689	36,689
	-	-	217,046	217,046

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Equity Injections			-
			303
Administered Assets and Liabilities			-
			171,153
Total: Department of the Treasury	-	-	-
	-	-	171,456

TREASURY PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			5,549
			2,244
Total: Australian Bureau of Statistics	-	-	5,549
	-	-	2,244

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			1,100
			<i>14,000</i>
Total: Australian Competition and Consumer Commission	-	-	1,100
	-	-	<i>14,000</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Non-operating			
Equity Injections			3,866
			<i>5,824</i>
Total: Australian Securities and Investments Commission	-	-	3,866
	-	-	<i>5,824</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2023-2024
Actual Available Appropriation (italic figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			26,174
			23,522
Total: Australian Taxation Office	-	-	26,174
	-	-	23,522

[*Minister's second reading speech made in—
House of Representatives on 9 May 2023
Senate on 16 June 2023*]

(54/23)