



Appropriation Act (No. 3) 2023-2024

No. 12, 2024

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

Contents

Part 1—Preliminary	2
1 Short title.....	2
2 Commencement	2
3 Definitions	2
4 Portfolio statements	4
5 Notional transactions between entities that are part of the Commonwealth.....	4
Part 2—Appropriation items	5
6 Summary of appropriations	5
7 Departmental items	5
8 Administered items	5
9 Corporate entity items.....	5
Part 3—Advance to the Finance Minister	7
10 Advance to the Finance Minister	7
Part 4—Miscellaneous	8
11 Crediting amounts to special accounts.....	8
12 Appropriation of the Consolidated Revenue Fund	8
13 Repeal of this Act	8
Schedule 1—Services for which money is appropriated	9



Appropriation Act (No. 3) 2023-2024

No. 12, 2024

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 8 April 2024]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 3) 2023-2024*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	8 April 2024

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 4) 2023-2024*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act*

Section 4

(No. 1) 2023-2024 and the Bill for the *Appropriation Act (No. 2) 2023-2024*.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$8,703,757,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

Part 2 Appropriation items

Section 9

(b) Schedule 1 contains a corporate entity item for that entity;
then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

10 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 10(2) of the *Appropriation Act (No. 1) 2023-2024* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 10(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$400 million under section 10 of the *Appropriation Act (No. 1) 2023-2024*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the **advanced amount**) under section 10 of the *Appropriation Act (No. 1) 2023-2024* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2026.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture, Fisheries and Forestry	90,820
Attorney-General's	253,083
Climate Change, Energy, the Environment and Water	288,776
Defence	2,233,363
Education	130,052
Employment and Workplace Relations	833,623
Finance	56,612
Foreign Affairs and Trade	260,580
Health and Aged Care	1,145,678
Home Affairs	702,876
Industry, Science and Resources	341,516
Infrastructure, Transport, Regional Development, Communications and the Arts	171,545
Prime Minister and Cabinet	43,844
Social Services	1,812,405
Treasury	338,984
Total	8,703,757

APPROPRIATIONS

SUMMARY**Summary of Appropriations (bold figures)—2023-2024**
Budget Appropriation (italic figures)—2023-2024

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	74,175	16,645	90,820
	<i>742,947</i>	<i>260,462</i>	<i>1,003,409</i>
Attorney-General's	236,941	16,142	253,083
	<i>2,900,876</i>	<i>533,618</i>	<i>3,434,494</i>
Climate Change, Energy, the Environment and Water	154,827	133,949	288,776
	<i>1,732,627</i>	<i>2,280,380</i>	<i>4,013,007</i>
Defence	2,233,256	107	2,233,363
	<i>40,003,736</i>	<i>218,326</i>	<i>40,222,062</i>
Education	15,370	114,682	130,052
	<i>396,144</i>	<i>1,116,172</i>	<i>1,512,316</i>
Employment and Workplace Relations	85,227	748,396	833,623
	<i>1,072,593</i>	<i>3,926,516</i>	<i>4,999,109</i>
Finance	49,620	6,992	56,612
	<i>1,056,014</i>	<i>449,179</i>	<i>1,505,193</i>
Foreign Affairs and Trade	48,320	212,260	260,580
	<i>2,754,153</i>	<i>4,868,259</i>	<i>7,622,412</i>
Health and Aged Care	165,378	980,300	1,145,678
	<i>1,644,407</i>	<i>17,590,991</i>	<i>19,235,398</i>
Home Affairs	345,505	357,371	702,876
	<i>3,861,976</i>	<i>2,225,276</i>	<i>6,087,252</i>
Industry, Science and Resources	10,819	330,697	341,516
	<i>959,901</i>	<i>2,815,920</i>	<i>3,775,821</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	17,421	154,124	171,545
	<i>760,715</i>	<i>4,604,569</i>	<i>5,365,284</i>
Prime Minister and Cabinet	18,624	25,220	43,844
	<i>970,550</i>	<i>1,961,306</i>	<i>2,931,856</i>
Social Services	381,019	1,431,386	1,812,405
	<i>5,211,618</i>	<i>32,809,804</i>	<i>38,021,422</i>
Treasury	133,978	205,006	338,984
	<i>5,818,305</i>	<i>123,270</i>	<i>5,941,575</i>
Total: Bill 3	3,970,480	4,733,277	8,703,757
	<i>69,886,562</i>	<i>75,784,048</i>	<i>145,670,610</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	70,143	12,580	82,723
	<i>715,540</i>	<i>230,528</i>	<i>946,068</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		4,065	4,065
		<i>1,840</i>	<i>1,840</i>
Regional Investment Corporation		-	-
		<i>22,063</i>	<i>22,063</i>
Australian Fisheries Management Authority	4,032	-	4,032
	<i>27,407</i>	<i>6,031</i>	<i>33,438</i>
Total: Agriculture, Fisheries and Forestry	74,175	16,645	90,820
	<i>742,947</i>	<i>260,462</i>	<i>1,003,409</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	61,054	1,207	62,261
	<i>152,442</i>	<i>164,917</i>	<i>317,359</i>
	258,449	178,610	437,059
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	9,089	11,373	20,462
	<i>563,098</i>	<i>65,611</i>	<i>628,709</i>
	501,721	57,490	559,211
Total: Department of Agriculture, Fisheries and Forestry	70,143	12,580	82,723

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY	
Outcome 1 -	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	4,065 <i>1,840</i> <i>1,663</i>
Total: Australian Pesticides and Veterinary Medicines Authority	4,065

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	4,032	-	4,032
	<i>27,407</i>	<i>6,031</i>	<i>33,438</i>
	22,066	5,839	27,905
Total: Australian Fisheries Management Authority	4,032	-	4,032

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	31,406 <i>263,633</i>	16,142 <i>471,223</i>	47,548 <i>734,856</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission	-	31,315	31,315
Administrative Appeals Tribunal	30,126 <i>196,609</i>	-	30,126 <i>196,609</i>
Australian Criminal Intelligence Commission	60 <i>149,620</i>	-	60 <i>149,620</i>
Australian Federal Police	149,653 <i>1,424,840</i>	- <i>30,149</i>	149,653 <i>1,454,989</i>
Australian Financial Security Authority	- <i>57,291</i>	-	- <i>57,291</i>
Australian Institute of Criminology	- <i>5,685</i>	-	- <i>5,685</i>
Australian Law Reform Commission	- <i>4,428</i>	-	- <i>4,428</i>
Australian Transaction Reports and Analysis Centre	- <i>100,856</i>	-	- <i>100,856</i>
Federal Court of Australia	13,252 <i>345,249</i>	- <i>931</i>	13,252 <i>346,180</i>
High Court of Australia	- <i>20,192</i>	-	- <i>20,192</i>
National Anti-Corruption Commission	- <i>57,533</i>	-	- <i>57,533</i>
Office of the Australian Information Commissioner	1,437 <i>43,688</i>	-	1,437 <i>43,688</i>
Office of the Commonwealth Ombudsman	323 <i>42,671</i>	-	323 <i>42,671</i>
Office of the Director of Public Prosecutions	8,097 <i>99,781</i>	-	8,097 <i>99,781</i>
Office of the Inspector-General of Intelligence and Security	- <i>13,701</i>	-	- <i>13,701</i>
Office of Parliamentary Counsel	2,587 <i>18,893</i>	-	2,587 <i>18,893</i>

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Office of the Special Investigator	- <i>56,206</i>	- <i>-</i>	- <i>56,206</i>
Total: Attorney-General's	236,941 <i>2,900,876</i>	16,142 <i>533,618</i>	253,083 <i>3,434,494</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	31,406	16,142	47,548
	<i>263,633</i>	<i>471,223</i>	<i>734,856</i>
	<i>250,368</i>	<i>488,263</i>	<i>738,631</i>
Total: Attorney-General's Department	31,406	16,142	47,548

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	30,126	-	30,126
	<i>196,609</i>	-	<i>196,609</i>
	169,371	-	169,371
Total: Administrative Appeals Tribunal	30,126	-	30,126

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	60	-	60
	<i>149,620</i>	-	<i>149,620</i>
	149,231	-	149,231
Total: Australian Criminal Intelligence Commission	60	-	60

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	121,467	-	121,467
	<i>775,233</i>	<i>1,071</i>	<i>776,304</i>
	745,123	1,024	746,147
Outcome 3 -			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international missions	28,186	-	28,186
	<i>649,607</i>	<i>29,078</i>	<i>678,685</i>
	621,509	3,926	625,435
Total: Australian Federal Police	149,653	-	149,653

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	2,412	-	2,412
	<i>69,016</i>	-	<i>69,016</i>
	66,569	-	66,569
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	1,076	-	1,076
	<i>47,485</i>	-	<i>47,485</i>
	46,379	-	46,379
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	6,067	-	6,067
	<i>100,883</i>	931	<i>101,814</i>
	94,256	927	95,183
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	3,697	-	3,697
	<i>127,865</i>	-	<i>127,865</i>
	122,885	-	122,885
Total: Federal Court of Australia	13,252	-	13,252

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	1,437	-	1,437
	<i>43,688</i>	-	<i>43,688</i>
	29,641	-	29,641
Total: Office of the Australian Information Commissioner	1,437	-	1,437

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	323	-	323
	<i>42,671</i>	-	<i>42,671</i>
	40,284	-	40,284
Total: Office of the Commonwealth Ombudsman	323	-	323

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution	8,097	-	8,097
service in accordance with the Prosecution Policy of the Commonwealth	<i>99,781</i>	-	<i>99,781</i>
	96,455	-	96,455
Total: Office of the Director of Public Prosecutions	8,097	-	8,097

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	2,587	-	2,587
	<i>18,893</i>	-	<i>18,893</i>
	18,283	-	18,283
Total: Office of Parliamentary Counsel	2,587	-	2,587

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	123,499 <i>1,077,066</i>	32,322 <i>1,408,568</i>	155,821 <i>2,485,634</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		-	-
		<i>99,852</i>	<i>99,852</i>
Australian Renewable Energy Agency		1,873	1,873
		<i>319,090</i>	<i>319,090</i>
Clean Energy Finance Corporation		-	-
		<i>20,811</i>	<i>20,811</i>
Director of National Parks		-	-
		<i>106,592</i>	<i>106,592</i>
Murray-Darling Basin Authority		1,302	1,302
		<i>86,578</i>	<i>86,578</i>
Sydney Harbour Federation Trust		-	-
		<i>4,598</i>	<i>4,598</i>
Bureau of Meteorology	15,525	-	15,525
	<i>442,726</i>	-	<i>442,726</i>
Clean Energy Regulator	15,803	98,452	114,255
	<i>118,767</i>	<i>234,291</i>	<i>353,058</i>
Climate Change Authority	-	-	-
	<i>13,396</i>	-	<i>13,396</i>
Great Barrier Reef Marine Park Authority	-	-	-
	<i>80,672</i>	-	<i>80,672</i>
Total: Climate Change, Energy, the Environment and Water	154,827 <i>1,732,627</i>	133,949 <i>2,280,380</i>	288,776 <i>4,013,007</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Outcome 1 -			
Support the transition of Australia's economy to net-zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change	35,012	-	35,012
	<i>303,803</i>	<i>748,628</i>	<i>1,052,431</i>
	240,026	327,756	567,782
Outcome 2 -			
Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally	15,558	3,200	18,758
	<i>407,728</i>	<i>407,990</i>	<i>815,718</i>
	335,698	438,824	774,522
Outcome 3 -			
Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement	67,448	-	67,448
	<i>269,496</i>	<i>5,000</i>	<i>274,496</i>
	269,733	-	269,733
Outcome 4 -			
Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources	5,481	29,122	34,603
	<i>96,039</i>	<i>246,950</i>	<i>342,989</i>
	49,859	143,054	192,913
Total: Department of Climate Change, Energy, the Environment and Water	123,499	32,322	155,821

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	1,873 <i>319,090</i> 312,630
Total: Australian Renewable Energy Agency	1,873

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY	
Outcome 1 -	
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	1,302 <i>86,578</i> 53,147
Total: Murray-Darling Basin Authority	1,302

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy Australia through the provision of weather, water, climate, ocean and space weather services	15,525	-	15,525
	<i>442,726</i>	-	<i>442,726</i>
	408,520	-	408,520
Total: Bureau of Meteorology	15,525	-	15,525

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	13,436	98,452	111,888
	<i>114,162</i>	<i>234,291</i>	<i>348,453</i>
	113,769	71,036	184,805
Outcome 2 -			
Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems	2,367	-	2,367
	<i>4,605</i>	-	<i>4,605</i>
	200	-	200
Total: Clean Energy Regulator	15,803	98,452	114,255

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	1,952,172 <i>37,616,799</i>	- -	1,952,172 <i>37,616,799</i>
Australian Signals Directorate	257,143 <i>1,505,082</i>	- -	257,143 <i>1,505,082</i>
Australian Submarine Agency	- <i>315,334</i>	- -	- <i>315,334</i>
Department of Veterans' Affairs	23,941 <i>566,521</i>	107 <i>176,186</i>	24,048 <i>742,707</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		- <i>42,140</i>	- <i>42,140</i>
Total: Defence	2,233,256 <i>40,003,736</i>	107 <i>218,326</i>	2,233,363 <i>40,222,062</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	97,508	-	97,508
	<i>226,888</i>	-	<i>226,888</i>
	362,091	-	362,091
Outcome 2 -			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	1,854,664	-	1,854,664
	<i>37,389,911</i>	-	<i>37,389,911</i>
	35,512,053	-	35,512,053
Total: Department of Defence	1,952,172	-	1,952,172

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	257,143	-	257,143
	<i>1,505,082</i>	-	<i>1,505,082</i>
	1,287,325	-	1,287,325
Total: Australian Signals Directorate	257,143	-	257,143

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	22,178	13	22,191
	<i>379,922</i>	<i>64,676</i>	<i>444,598</i>
	364,103	67,346	431,449
Outcome 2 -			
Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	1,763	-	1,763
	<i>168,845</i>	<i>53,191</i>	<i>222,036</i>
	142,956	46,059	189,015
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	-	94	94
	<i>17,754</i>	<i>58,319</i>	<i>76,073</i>
	26,047	54,404	80,451
Total: Department of Veterans' Affairs	23,941	107	24,048

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education	14,335 <i>351,060</i>	114,682 <i>1,105,341</i>	129,017 <i>1,456,401</i>
Australian Research Council	- <i>23,706</i>	- <i>10,831</i>	- <i>34,537</i>
Tertiary Education Quality and Standards Agency	1,035 <i>21,378</i>	- <i>-</i>	1,035 <i>21,378</i>
Total: Education	15,370 <i>396,144</i>	114,682 <i>1,116,172</i>	130,052 <i>1,512,316</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	1,319	110,939	112,258
	<i>210,828</i>	<i>615,077</i>	<i>825,905</i>
	172,495	576,143	748,638
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	13,016	3,743	16,759
	<i>140,232</i>	<i>490,264</i>	<i>630,496</i>
	131,765	370,801	502,566
Total: Department of Education	14,335	114,682	129,017

EDUCATION PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	1,035	-	1,035
	<i>21,378</i>	-	<i>21,378</i>
	21,572	-	21,572
Total: Tertiary Education Quality and Standards Agency	1,035	-	1,035

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment and Workplace Relations	59,049 <i>736,799</i>	747,496 <i>3,920,487</i>	806,545 <i>4,657,286</i>
<i>Payments to corporate entities:</i>			
Comcare		-	-
		<i>6,029</i>	<i>6,029</i>
Asbestos Safety and Eradication Agency	-	-	-
	<i>5,551</i>		<i>5,551</i>
Australian Skills Quality Authority	4,526	-	4,526
	<i>42,064</i>		<i>42,064</i>
Fair Work Commission	5,085	-	5,085
	<i>106,083</i>		<i>106,083</i>
Office of the Fair Work Ombudsman	16,567	-	16,567
	<i>169,869</i>		<i>169,869</i>
Safe Work Australia	-	-	-
	<i>12,227</i>		<i>12,227</i>
Seafarers Safety, Rehabilitation and Compensation Authority	-	900	900
	-	-	-
Total: Employment and Workplace Relations	85,227 <i>1,072,593</i>	748,396 <i>3,926,516</i>	833,623 <i>4,999,109</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	23,568	26,941	50,509
	<i>382,894</i>	<i>1,920,125</i>	<i>2,303,019</i>
	405,795	1,902,330	2,308,125
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	31,372	711,157	742,529
	<i>281,032</i>	<i>1,933,034</i>	<i>2,214,066</i>
	276,924	4,198,979	4,475,903
Outcome 3 -			
Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces	4,109	9,398	13,507
	<i>72,873</i>	<i>67,328</i>	<i>140,201</i>
	63,567	47,264	110,831
Total: Department of Employment and Workplace Relations	59,049	747,496	806,545

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	4,526	-	4,526
	<i>42,064</i>	-	<i>42,064</i>
	43,644	-	43,644
Total: Australian Skills Quality Authority	4,526	-	4,526

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements, deal with disputes, and promote the financial transparency and effective governance of registered employee and employer organisations	5,085	-	5,085
	<i>106,083</i>	-	<i>106,083</i>
	95,073	-	95,073
Total: Fair Work Commission	5,085	-	5,085

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation through advice, education and where necessary enforcement	16,567	-	16,567
	<i>169,869</i>	-	<i>169,869</i>
	136,311	-	136,311
Total: Office of the Fair Work Ombudsman	16,567	-	16,567

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SEAFARERS SAFETY, REHABILITATION AND COMPENSATION AUTHORITY			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	-	900	900
	-	-	-
	-	-	-
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	900	900

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	12,508	2,392	14,900
	<i>377,732</i>	<i>408,175</i>	<i>785,907</i>
Australian Electoral Commission	33,829	-	33,829
	<i>607,851</i>	-	<i>607,851</i>
Digital Transformation Agency	3,283	-	3,283
	<i>46,434</i>	-	<i>46,434</i>
Independent Parliamentary Expenses Authority	-	4,600	4,600
	<i>9,008</i>	<i>41,004</i>	<i>50,012</i>
Parliamentary Workplace Support Service	-	-	-
	<i>14,989</i>	-	<i>14,989</i>
Total: Finance	49,620	6,992	56,612
	<i>1,056,014</i>	<i>449,179</i>	<i>1,505,193</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments	12,508	-	12,508
	<i>244,476</i>	<i>10,699</i>	<i>255,175</i>
	231,091	10,951	242,042
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	-	2,392	2,392
	<i>26,235</i>	<i>397,476</i>	<i>423,711</i>
	24,109	329,612	353,721
Total: Department of Finance	12,508	2,392	14,900

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	33,829	-	33,829
	<i>607,851</i>	-	<i>607,851</i>
	270,484	-	270,484
Total: Australian Electoral Commission	33,829	-	33,829

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	3,283	-	3,283
	<i>46,434</i>	-	<i>46,434</i>
	70,929	-	70,929
Total: Digital Transformation Agency	3,283	-	3,283

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	- <i>9,008</i> 10,029	4,600 <i>41,004</i> 39,795	4,600 <i>50,012</i> 49,824
Total: Independent Parliamentary Expenses Authority	-	4,600	4,600

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	22,181 <i>2,063,286</i>	207,921 <i>4,433,757</i>	230,102 <i>6,497,043</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		4,339 <i>143,952</i>	4,339 <i>143,952</i>
Australian Centre for International Agricultural Research	-	-	-
	<i>9,599</i>	<i>103,550</i>	<i>113,149</i>
Australian Secret Intelligence Service	9,505 <i>419,541</i>	-	9,505 <i>419,541</i>
Australian Trade and Investment Commission	16,634 <i>261,727</i>	-	16,634 <i>448,727</i>
	<i>261,727</i>	<i>187,000</i>	<i>448,727</i>
Total: Foreign Affairs and Trade	48,320 <i>2,754,153</i>	212,260 <i>4,868,259</i>	260,580 <i>7,622,412</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests	22,181	207,921	230,102
including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	<i>1,386,614</i>	<i>4,433,007</i>	<i>5,819,621</i>
	1,195,361	4,377,726	5,573,087
Total: Department of Foreign Affairs and Trade	22,181	207,921	230,102

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	4,339 <i>143,952</i> 139,643
Total: Tourism Australia	4,339

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	9,505	-	9,505
	<i>419,541</i>	-	<i>419,541</i>
	379,695	-	379,695
Total: Australian Secret Intelligence Service	9,505	-	9,505

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy	16,455	-	16,455
	<i>250,816</i>	<i>187,000</i>	<i>437,816</i>
	264,866	183,166	448,032
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	179	-	179
	<i>10,911</i>	-	<i>10,911</i>
	10,444	-	10,444
Total: Australian Trade and Investment Commission	16,634	-	16,634

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	135,774 <i>1,219,522</i>	977,974 <i>15,901,477</i>	1,113,748 <i>17,120,999</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		- 269,304	- 269,304
Australian Institute of Health and Welfare		100 35,444	100 35,444
Australian Sports Commission		- 351,081	- 351,081
Food Standards Australia New Zealand		- 17,458	- 17,458
Aged Care Quality and Safety Commission	24,018 260,708	- -	24,018 260,708
Australian Organ and Tissue Donation and Transplantation Authority	500 6,537	- 51,566	500 58,103
Australian Radiation Protection and Nuclear Safety Agency	- 28,547	- -	- 28,547
Cancer Australia	- 13,407	- 24,743	- 38,150
National Blood Authority	- 6,322	- 5,829	- 12,151
National Health and Medical Research Council	- 37,599	- 923,780	- 961,379
National Health Funding Body	- 7,456	- -	- 7,456
National Mental Health Commission	- 11,147	- 5,783	- 16,930
Office of the Inspector-General of Aged Care	- 5,000	- -	- 5,000
Professional Services Review	500 15,341	- -	500 15,341
Sport Integrity Australia	4,586 32,821	2,226 4,526	6,812 37,347
Total: Health and Aged Care	165,378 <i>1,644,407</i>	980,300 <i>17,590,991</i>	1,145,678 <i>19,235,398</i>

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	62,598	341,380	403,978
	<i>485,177</i>	<i>7,856,270</i>	<i>8,341,447</i>
	538,015	11,039,573	11,577,588
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	428	113,988	114,416
	<i>220,018</i>	<i>1,720,973</i>	<i>1,940,991</i>
	151,242	1,821,084	1,972,326
Outcome 3 -			
Improved wellbeing for older Australians through targeted support, access to appropriate, high quality care, and related information services	71,107	465,864	536,971
	<i>503,796</i>	<i>6,282,528</i>	<i>6,786,324</i>
	361,085	6,444,091	6,805,176
Outcome 4 -			
Improved opportunities for community participation in sport and physical activity, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	1,641	56,742	58,383
	<i>10,531</i>	<i>41,706</i>	<i>52,237</i>
	10,780	166,669	177,449
Total: Department of Health and Aged Care	135,774	977,974	1,113,748

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	100 35,444 34,846
Total: Australian Institute of Health and Welfare	100

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	24,018	-	24,018
	<i>260,708</i>	-	<i>260,708</i>
	206,749	-	206,749
Total: Aged Care Quality and Safety Commission	24,018	-	24,018

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	500	-	500
	<i>6,537</i>	<i>51,566</i>	<i>58,103</i>
	6,353	49,131	55,484
Total: Australian Organ and Tissue Donation and Transplantation Authority	500	-	500

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	500	-	500
	<i>15,341</i>	-	<i>15,341</i>
	14,542	-	14,542
Total: Professional Services Review	500	-	500

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Outcome 1 -			
Protection of the integrity of Australian sport and the health and welfare of those who participate	4,586	2,226	6,812
in sport through the coordination of a national approach to all sports integrity matters	<i>32,821</i>	<i>4,526</i>	<i>37,347</i>
	<i>31,838</i>	<i>5,405</i>	<i>37,243</i>
Total: Sport Integrity Australia	4,586	2,226	6,812

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	343,511 <i>3,132,565</i>	352,421 <i>2,022,924</i>	695,932 <i>5,155,489</i>
Australian Security Intelligence Organisation	1,993 <i>595,914</i>	- -	1,993 <i>595,914</i>
National Emergency Management Agency	1 <i>133,497</i>	4,950 <i>202,352</i>	4,951 <i>335,849</i>
Total: Home Affairs	345,505 <i>3,861,976</i>	357,371 <i>2,225,276</i>	702,876 <i>6,087,252</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Protect Australia from national security and criminal threats, and support national resilience, through effective national coordination, policy and strategy development, and regional cooperation	38,471	15,258	53,729
	<i>233,213</i>	<i>105,230</i>	<i>338,443</i>
	224,049	101,635	325,684
Outcome 2 -			
Support a prosperous and united Australia through effective coordination and delivery of immigration and social cohesion policies and programs	95,069	310,354	405,423
	<i>999,284</i>	<i>953,515</i>	<i>1,952,799</i>
	975,202	1,035,976	2,011,178
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	209,971	26,809	236,780
	<i>1,900,068</i>	<i>964,179</i>	<i>2,864,247</i>
	1,826,780	877,141	2,703,921
Total: Department of Home Affairs	343,511	352,421	695,932

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	1,993	-	1,993
	<i>595,914</i>	-	<i>595,914</i>
	564,433	-	564,433
Total: Australian Security Intelligence Organisation	1,993	-	1,993

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Outcome 1 -			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	1	4,950	4,951
	<i>133,497</i>	<i>202,352</i>	<i>335,849</i>
	93,611	316,766	410,377
Total: National Emergency Management Agency	1	4,950	4,951

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**SUMMARY****Summary of Appropriations (bold figures)—2023-2024***Budget Appropriation (italic figures)—2023-2024*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science and Resources	7,541 <i>630,715</i>	330,189 <i>1,496,898</i>	337,730 <i>2,127,613</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		- <i>262,527</i>	- <i>262,527</i>
Commonwealth Scientific and Industrial Research Organisation		- <i>1,008,739</i>	- <i>1,008,739</i>
National Offshore Petroleum Safety and Environmental Management Authority		508 <i>8,721</i>	508 <i>8,721</i>
National Reconstruction Fund Corporation		- <i>39,016</i>	- <i>39,016</i>
Geoscience Australia	3,278 <i>328,815</i>	- <i>19</i>	3,278 <i>328,834</i>
IP Australia	- <i>371</i>	- <i>-</i>	- <i>371</i>
Total: Industry, Science and Resources	10,819 <i>959,901</i>	330,697 <i>2,815,920</i>	341,516 <i>3,775,821</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	7,541	330,189	337,730
	<i>630,715</i>	<i>1,496,898</i>	<i>2,127,613</i>
	575,764	1,156,615	1,732,379
Total: Department of Industry, Science and Resources	7,541	330,189	337,730

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO	
<i>NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY</i>	
Outcome 1 -	
Promote and enforce the effective management of risks to the workforce, the environment and the structural integrity of facilities, wells and well-related equipment of the Australian offshore petroleum and greenhouse gas storage industries through regulatory oversight	508 8,721 9,112
Total: National Offshore Petroleum Safety and Environmental Management Authority	508

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	3,278	-	3,278
	<i>328,815</i>	<i>19</i>	<i>328,834</i>
	<i>339,589</i>	<i>19</i>	<i>339,608</i>
Total: Geoscience Australia	3,278	-	3,278

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	10,747 <i>477,447</i>	124,437 <i>2,245,801</i>	135,184 <i>2,723,248</i>
<i>Payments to corporate entities:</i>			
Australian Broadcasting Corporation		- <i>1,137,568</i>	- <i>1,137,568</i>
Australian Film, Television and Radio School		- <i>24,283</i>	- <i>24,283</i>
Australian Maritime Safety Authority		3,452 <i>98,826</i>	3,452 <i>98,826</i>
Australian National Maritime Museum		- <i>27,029</i>	- <i>27,029</i>
Civil Aviation Safety Authority		- <i>107,602</i>	- <i>107,602</i>
Creative Australia		- <i>257,974</i>	- <i>257,974</i>
High Speed Rail Authority		23,807 <i>5,424</i>	23,807 <i>5,424</i>
Infrastructure Australia		- <i>12,961</i>	- <i>12,961</i>
National Film and Sound Archive of Australia		- <i>37,270</i>	- <i>37,270</i>
National Gallery of Australia		- <i>66,003</i>	- <i>66,003</i>
National Library of Australia		- <i>75,948</i>	- <i>75,948</i>
National Museum of Australia		- <i>53,768</i>	- <i>53,768</i>
National Portrait Gallery of Australia		- <i>18,648</i>	- <i>18,648</i>
National Transport Commission		2,428 <i>4,605</i>	2,428 <i>4,605</i>
Northern Australia Infrastructure Facility		- <i>21,295</i>	- <i>21,295</i>
Old Parliament House		- <i>21,702</i>	- <i>21,702</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Screen Australia		- <i>12,890</i>	- <i>12,890</i>
Special Broadcasting Service Corporation		- <i>334,939</i>	- <i>334,939</i>
Australian Communications and Media Authority	6,674 <i>152,714</i>	- <i>6,020</i>	6,674 <i>158,734</i>
Australian Transport Safety Bureau	- <i>26,641</i>	-	- <i>26,641</i>
National Archives of Australia	- <i>92,337</i>	-	- <i>92,337</i>
National Capital Authority	- <i>11,576</i>	- <i>34,013</i>	- <i>45,589</i>
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	17,421 <i>760,715</i>	154,124 <i>4,604,569</i>	171,545 <i>5,365,284</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	-	41,355	41,355
	<i>81,698</i>	<i>43,798</i>	<i>125,496</i>
	87,807	225,435	313,242
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	5,219	27,931	33,150
	<i>136,686</i>	<i>387,135</i>	<i>523,821</i>
	103,870	336,927	440,797
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	3,725	2,500	6,225
	<i>80,220</i>	<i>902,289</i>	<i>982,509</i>
	79,933	784,113	864,046
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	171	42,336	42,507
	<i>35,169</i>	<i>227,780</i>	<i>262,949</i>
	32,599	284,380	316,979
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	1,081	10,300	11,381
	<i>88,552</i>	<i>391,364</i>	<i>479,916</i>
	82,677	308,055	390,732
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	551	15	566
	<i>55,122</i>	<i>293,435</i>	<i>348,557</i>
	53,926	298,591	352,517
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	10,747	124,437	135,184

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	3,452 98,826 92,893
Total: Australian Maritime Safety Authority	3,452

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>HIGH SPEED RAIL AUTHORITY</i>	
Outcome 1 -	
Developing a high speed rail network between capital cities and key regional centres through policy development and planning, national coordination and strategic advice to enhance Australia's long-term rail investment	23,807 <i>5,424</i> -
Total: High Speed Rail Authority	23,807

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL TRANSPORT COMMISSION</i>	
Outcome 1 -	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	2,428 <i>4,605</i> <i>4,777</i>
Total: National Transport Commission	2,428

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	6,674 <i>152,714</i> 136,683	- <i>6,020</i> 8,214	6,674 <i>158,734</i> 144,897
Total: Australian Communications and Media Authority	6,674	-	6,674

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	11,231 <i>295,826</i>	2,362 <i>54,329</i>	13,593 <i>350,155</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		- <i>43,092</i>	- <i>43,092</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		- <i>22,575</i>	- <i>22,575</i>
Indigenous Business Australia		- <i>9,420</i>	- <i>9,420</i>
Indigenous Land and Sea Corporation		- <i>9,812</i>	- <i>9,812</i>
Torres Strait Regional Authority		- <i>37,247</i>	- <i>37,247</i>
Australian National Audit Office	- <i>92,450</i>	-	- <i>92,450</i>
Australian Public Service Commission	4,100 <i>69,179</i>	-	4,100 <i>69,179</i>
National Indigenous Australians Agency	3,293 <i>346,848</i>	22,858 <i>1,768,605</i>	26,151 <i>2,115,453</i>
Office of National Intelligence	- <i>138,395</i>	- <i>10,382</i>	- <i>148,777</i>
Office of the Official Secretary to the Governor-General	- <i>16,114</i>	- <i>5,844</i>	- <i>21,958</i>
Workplace Gender Equality Agency	- <i>11,738</i>	-	- <i>11,738</i>
Total: Prime Minister and Cabinet	18,624 <i>970,550</i>	25,220 <i>1,961,306</i>	43,844 <i>2,931,856</i>

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	11,231	2,362	13,593
	<i>295,826</i>	<i>54,329</i>	<i>350,155</i>
	230,023	55,942	285,965
Total: Department of the Prime Minister and Cabinet	11,231	2,362	13,593

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public	4,100	-	4,100
service through leadership, promotion, advice	<i>69,179</i>	-	<i>69,179</i>
and professional development, drawing on research and evaluation	<i>62,636</i>	-	<i>62,636</i>
Total: Australian Public Service Commission	4,100	-	4,100

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	3,293	22,858	26,151
	<i>346,848</i>	<i>1,768,605</i>	<i>2,115,453</i>
	349,968	1,612,012	1,961,980
Total: National Indigenous Australians Agency	3,293	22,858	26,151

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	30,483 <i>493,747</i>	1,406,903 <i>30,819,594</i>	1,437,386 <i>31,313,341</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		24,466 <i>1,984,176</i>	24,466 <i>1,984,176</i>
Australian Institute of Family Studies	-	-	-
	<i>5,249</i>	-	<i>5,249</i>
Domestic, Family and Sexual Violence Commission	-	-	-
	<i>5,588</i>	-	<i>5,588</i>
NDIS Quality and Safeguards Commission	6,700 <i>147,799</i>	-	6,700 <i>152,603</i>
		<i>4,804</i>	<i>152,603</i>
Services Australia	343,836 <i>4,559,235</i>	17 <i>1,230</i>	343,853 <i>4,560,465</i>
Total: Social Services	381,019 <i>5,211,618</i>	1,431,386 <i>32,809,804</i>	1,812,405 <i>38,021,422</i>

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	340	-	340
	<i>87,878</i>	<i>13,072</i>	<i>100,950</i>
	97,591	11,932	109,523
Outcome 2 -			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	5,246	20,434	25,680
	<i>258,884</i>	<i>1,049,098</i>	<i>1,307,982</i>
	219,624	998,249	1,217,873
Outcome 3 -			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	24,897	1,385,683	1,410,580
	<i>131,359</i>	<i>29,690,755</i>	<i>29,822,114</i>
	111,061	25,431,110	25,542,171
Outcome 4 -			
Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness	-	786	786
	<i>15,626</i>	<i>66,669</i>	<i>82,295</i>
	18,342	92,902	111,244
Total: Department of Social Services	30,483	1,406,903	1,437,386

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE AGENCY	
Outcome 1 -	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary supports to improve independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	24,466 <i>1,984,176</i> 1,445,361
Total: National Disability Insurance Agency	24,466

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	6,700	-	6,700
	<i>147,799</i>	<i>4,804</i>	<i>152,603</i>
	82,003	4,589	86,592
Total: NDIS Quality and Safeguards Commission	6,700	-	6,700

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	343,836	17	343,853
	<i>4,559,235</i>	<i>1,230</i>	<i>4,560,465</i>
	<i>5,123,410</i>	<i>1,266</i>	<i>5,124,676</i>
Total: Services Australia	343,836	17	343,853

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	9,156 <i>343,752</i>	204,267 <i>106,376</i>	213,423 <i>450,128</i>
Australian Bureau of Statistics	1,866 <i>423,315</i>	-	1,866 <i>423,315</i>
Australian Competition and Consumer Commission	43,961 <i>347,552</i>	-	43,961 <i>347,552</i>
Australian Office of Financial Management	- <i>19,516</i>	-	- <i>19,516</i>
Australian Prudential Regulation Authority	- <i>9,364</i>	-	- <i>9,364</i>
Australian Securities and Investments Commission	77,155 <i>434,043</i>	739 <i>10,628</i>	77,894 <i>444,671</i>
Australian Taxation Office	- <i>4,180,162</i>	- <i>6,266</i>	- <i>4,186,428</i>
Commonwealth Grants Commission	- <i>8,175</i>	-	- <i>8,175</i>
Inspector-General of Taxation	- <i>6,709</i>	-	- <i>6,709</i>
National Competition Council	- <i>1,727</i>	-	- <i>1,727</i>
Office of the Auditing and Assurance Standards Board	485 <i>2,432</i>	-	485 <i>2,432</i>
Office of the Australian Accounting Standards Board	1,355 <i>3,684</i>	-	1,355 <i>3,684</i>
Productivity Commission	- <i>37,874</i>	-	- <i>37,874</i>
Total: Treasury	133,978 <i>5,818,305</i>	205,006 <i>123,270</i>	338,984 <i>5,941,575</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	9,156	204,267	213,423
	<i>343,752</i>	<i>106,376</i>	<i>450,128</i>
	347,269	86,299	433,568
Total: Department of the Treasury	9,156	204,267	213,423

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	1,866	-	1,866
	<i>423,315</i>	-	<i>423,315</i>
	369,091	-	369,091
Total: Australian Bureau of Statistics	1,866	-	1,866

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	43,961	-	43,961
	<i>347,552</i>	-	<i>347,552</i>
	326,746	-	326,746
Total: Australian Competition and Consumer Commission	43,961	-	43,961

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	77,155	739	77,894
	<i>434,043</i>	<i>10,628</i>	<i>444,671</i>
	447,381	7,925	455,306
Total: Australian Securities and Investments Commission	77,155	739	77,894

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	485	-	485
	<i>2,432</i>	-	<i>2,432</i>
	<i>2,577</i>	-	<i>2,577</i>
Total: Office of the Auditing and Assurance Standards Board	485	-	485

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
Developing, issuing and maintaining accounting standards, and developing sustainability standards, and related reporting requirements that apply to Australian entities subject to a statutory or other obligation to prepare financial reports and other external reports that are integral to understanding the entities' financial and sustainability-related information	1,355	-	1,355
	<i>3,684</i>	-	<i>3,684</i>
	4,507	-	4,507
Total: Office of the Australian Accounting Standards Board	1,355	-	1,355

[Minister's second reading speech made in—
 House of Representatives on 7 February 2024
 Senate on 26 February 2024]

(4/24)