



Appropriation Act (No. 4) 2023-2024

No. 13, 2024

An Act to appropriate additional money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 4) 2023-2024

No. 13, 2024

An Act to appropriate additional money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 8 April 2024]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 4) 2023-2024*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The day this Act receives the Royal Assent.	8 April 2024

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 3) 2023-2024*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2023-2024* and the Bill for the *Appropriation Act (No. 2) 2023-2024*.

Section 4

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$2,265,360,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

Section 9

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2023-2024*; or
 - (c) in Schedule 2 to the *Appropriation Act (No. 2) 2023-2024*; or
 - (d) in Schedule 1 to the *Appropriation Act (No. 3) 2023-2024*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) If the Finance Minister determined an amount under subsection 12(2) of the *Appropriation Act (No. 2) 2023-2024* before the commencement of this Act, the amount is to be disregarded for the purposes of subsection 12(3) of that Act.

Note: This means that, after the commencement of this Act, the Finance Minister has access to \$600 million under section 12 of the *Appropriation Act (No. 2) 2023-2024*, regardless of amounts that have already been determined under that section.

- (2) If:
- (a) this Act appropriates an amount for particular expenditure; and
 - (b) before the commencement of this Act, the Finance Minister determined an amount (the **advanced amount**) under section 12 of the *Appropriation Act (No. 2) 2023-2024* for the expenditure;
- the amount appropriated by this Act for the expenditure is taken to be reduced (but not below nil) by the advanced amount.

Part 4—Miscellaneous

13 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

14 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.

- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.
- (5) This section does not limit the Commonwealth's power to:
 - (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

15 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

16 Repeal of this Act

This Act is repealed at the start of 1 July 2026.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 14.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 15.

Abstract

Portfolio	Total \$'000
Agriculture, Fisheries and Forestry	1,050
Attorney-General's	20,090
Climate Change, Energy, the Environment and Water	42,600
Defence	320,124
Employment and Workplace Relations	17,506
Finance	440,596
Foreign Affairs and Trade	7,500
Health and Aged Care	160,027
Home Affairs	110,631
Infrastructure, Transport, Regional Development, Communications and the Arts	272,428
Social Services	45,625
Treasury	827,183
Total	2,265,360

APPROPRIATIONS

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	-	-	1,050	1,050
	-	-	274,671	274,671
Attorney-General's	-	-	20,090	20,090
	-	-	105,929	105,929
Climate Change, Energy, the Environment and Water	-	-	42,600	42,600
	-	-	8,916,550	8,916,550
Defence	-	-	320,124	320,124
	-	-	11,971,785	11,971,785
Education	-	-	-	-
	152,204	-	22,377	174,581
Employment and Workplace Relations	-	-	17,506	17,506
	-	-	30,531	30,531
Finance	-	-	440,596	440,596
	-	-	556,472	556,472
Foreign Affairs and Trade	-	-	7,500	7,500
	-	-	179,789	179,789
Health and Aged Care	-	-	160,027	160,027
	-	-	167,882	167,882
Home Affairs	-	-	110,631	110,631
	-	-	118,776	118,776
Industry, Science and Resources	-	-	-	-
	-	-	241,859	241,859
Infrastructure, Transport, Regional Development, Communications and the Arts	5,736	-	266,692	272,428
	854,916	-	3,409,374	4,264,290
Prime Minister and Cabinet	-	-	-	-
	3,635	-	34,317	37,952
Social Services	-	-	45,625	45,625
	-	-	54,916	54,916
Treasury	-	-	827,183	827,183
	-	-	32,823	32,823
Total: Bill 4	5,736	-	2,259,624	2,265,360
	1,010,755	-	26,118,051	27,128,806

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	-	-	1,050	1,050
	-	-	<i>274,671</i>	<i>274,671</i>
Total: Agriculture, Fisheries and Forestry	-	-	1,050	1,050
	-	-	<i>274,671</i>	<i>274,671</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			1,050
			<i>56,457</i>
			<i>38,054</i>
Total: Department of Agriculture, Fisheries and Forestry	-	-	1,050

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	-	-	354	354
	-	-	6,165	6,165
Administrative Appeals Tribunal	-	-	335	335
	-	-	2,800	2,800
Australian Criminal Intelligence Commission	-	-	663	663
	-	-	3,567	3,567
Australian Federal Police	-	-	15,838	15,838
	-	-	49,697	49,697
Australian Transaction Reports and Analysis Centre	-	-	-	-
	-	-	11,334	11,334
High Court of Australia	-	-	-	-
	-	-	850	850
National Anti-Corruption Commission	-	-	-	-
	-	-	27,839	27,839
Office of the Australian Information Commissioner	-	-	-	-
	-	-	1,000	1,000
Office of the Director of Public Prosecutions	-	-	2,200	2,200
	-	-	2,177	2,177
Office of Parliamentary Counsel	-	-	700	700
	-	-	-	-
Office of the Special Investigator	-	-	-	-
	-	-	500	500
Total: Attorney-General's	-	-	20,090	20,090
	-	-	105,929	105,929

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			354
			<i>4,809</i>
			<i>6,867</i>
Total: Attorney-General's Department	-	-	354

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			335
			<i>2,800</i>
			<i>7,363</i>
Total: Administrative Appeals Tribunal	-	-	335

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			663
			3,567
			4,240
Total: Australian Criminal Intelligence Commission	-	-	663

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			15,838
			<i>49,697</i>
			<i>61,575</i>
Total: Australian Federal Police	-	-	15,838

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Non-operating			
Equity Injections			2,200
			<i>2,177</i>
			2,200
Total: Office of the Director of Public Prosecutions	-	-	2,200

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			700
			-
			-
Total: Office of Parliamentary Counsel	-	-	700

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	-	-	42,600 8,801,920	42,600 8,801,920
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science			- 29,246	- 29,246
Director of National Parks			- 36,883	- 36,883
Murray-Darling Basin Authority			- 9,998	- 9,998
Sydney Harbour Federation Trust			- 25,591	- 25,591
Bureau of Meteorology	-	-	- 10,788	- 10,788
Great Barrier Reef Marine Park Authority	-	-	- 2,124	- 2,124
Total: Climate Change, Energy, the Environment and Water	-	-	42,600 8,916,550	42,600 8,916,550

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Non-operating			
Administered Assets and Liabilities			42,600
			<i>8,777,797</i>
			<i>2,253,213</i>
Total: Department of Climate Change, Energy, the Environment and Water	-	-	42,600

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non-operating \$'000	Total \$'000
Department of Defence	-	-	189,333	189,333
	-	-	<i>10,977,163</i>	<i>10,977,163</i>
Australian Signals Directorate	-	-	127,028	127,028
	-	-	<i>967,339</i>	<i>967,339</i>
Australian Submarine Agency	-	-	-	-
	-	-	<i>8,085</i>	<i>8,085</i>
Department of Veterans' Affairs	-	-	3,763	3,763
	-	-	<i>11,553</i>	<i>11,553</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial			-	-
			<i>7,645</i>	<i>7,645</i>
Total: Defence	-	-	320,124	320,124
	-	-	<i>11,971,785</i>	<i>11,971,785</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			189,333
			<i>10,977,163</i>
			11,832,391
Total: Department of Defence	-	-	189,333

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			127,028
			<i>967,339</i>
			<i>421,173</i>
Total: Australian Signals Directorate	-	-	127,028

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			1,573
			<i>4,548</i>
			<i>3,504</i>
Administered Assets and Liabilities			2,190
			<i>7,005</i>
			<i>2,420</i>
Total: Department of Veterans' Affairs	-	-	3,763

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education	-	-	-	-
	<i>152,204</i>	-	<i>22,377</i>	<i>174,581</i>
Total: Education	-	-	-	-
	<i>152,204</i>	-	<i>22,377</i>	<i>174,581</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	-	-	17,506 <i>29,374</i>	17,506 <i>29,374</i>
Australian Skills Quality Authority	-	-	- <i>1,157</i>	- <i>1,157</i>
Total: Employment and Workplace Relations	-	-	17,506 <i>30,531</i>	17,506 <i>30,531</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			17,506
			<i>29,374</i>
			<i>43,502</i>
Total: Department of Employment and Workplace Relations	-	-	17,506

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Finance	-	-	440,596	440,596
	-	-	<i>556,472</i>	<i>556,472</i>
Total: Finance	-	-	440,596	440,596
	-	-	<i>556,472</i>	<i>556,472</i>

FINANCE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			440,596
			<i>107,234</i>
			<i>6,525</i>
Total: Department of Finance	-	-	440,596

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Foreign Affairs and Trade	-	-	7,500 <i>166,574</i>	7,500 <i>166,574</i>
Australian Secret Intelligence Service	-	-	- <i>11,632</i>	- <i>11,632</i>
Australian Trade and Investment Commission	-	-	- <i>1,583</i>	- <i>1,583</i>
Total: Foreign Affairs and Trade	-	-	7,500 <i>179,789</i>	7,500 <i>179,789</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Administered Assets and Liabilities			7,500
			<i>18,851</i>
			<i>7,548</i>
Total: Department of Foreign Affairs and Trade	-	-	7,500

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Health and Aged Care	-	-	160,027	160,027
	-	-	<i>120,361</i>	<i>120,361</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency			-	-
			<i>33,321</i>	<i>33,321</i>
Australian Sports Commission			-	-
			<i>2,882</i>	<i>2,882</i>
Aged Care Quality and Safety Commission	-	-	-	-
	-	-	<i>850</i>	<i>850</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	-	-
	-	-	<i>10,468</i>	<i>10,468</i>
Total: Health and Aged Care	-	-	160,027	160,027
	-	-	<i>167,882</i>	<i>167,882</i>

HEALTH AND AGED CARE PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Non-operating			
Equity Injections			119,889
			<i>116,612</i>
			126,415
Administered Assets and Liabilities			40,138
			3,749
			1,006,137
Total: Department of Health and Aged Care	-	-	160,027

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	45,425	45,425
	-	-	<i>52,002</i>	<i>52,002</i>
Australian Security Intelligence Organisation	-	-	7,491	7,491
	-	-	<i>63,951</i>	<i>63,951</i>
National Emergency Management Agency	-	-	57,715	57,715
	-	-	<i>2,823</i>	<i>2,823</i>
Total: Home Affairs	-	-	110,631	110,631
	-	-	<i>118,776</i>	<i>118,776</i>

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			45,425
			<i>49,919</i>
			41,558
Total: Department of Home Affairs	-	-	45,425

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			7,491
			<i>63,951</i>
			<i>64,540</i>
Total: Australian Security Intelligence Organisation	-	-	7,491

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Non-operating			
Administered Assets and Liabilities			57,715
			-
			-
Total: National Emergency Management Agency	-	-	57,715

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	-	-	46,885	46,885
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	117,011	117,011
Commonwealth Scientific and Industrial Research Organisation	-	-	50,700	50,700
National Reconstruction Fund Corporation	-	-	14,200	14,200
Geoscience Australia	-	-	13,063	13,063
Total: Industry, Science and Resources	-	-	241,859	241,859

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	5,736 <i>854,916</i>	-	260,596 <i>3,228,475</i>	266,332 <i>4,083,391</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum			1,100 <i>2,795</i>	1,100 <i>2,795</i>
National Film and Sound Archive of Australia			- <i>9,813</i>	- <i>9,813</i>
National Gallery of Australia			996 <i>27,818</i>	996 <i>27,818</i>
National Library of Australia			1,500 <i>16,843</i>	1,500 <i>16,843</i>
National Museum of Australia			2,000 <i>8,838</i>	2,000 <i>8,838</i>
National Portrait Gallery of Australia			- <i>205</i>	- <i>205</i>
Old Parliament House			500 <i>6,072</i>	500 <i>6,072</i>
Australian Communications and Media Authority	-	-	- <i>2,000</i>	- <i>2,000</i>
National Archives of Australia	-	-	- <i>7,300</i>	- <i>7,300</i>
National Capital Authority	-	-	- <i>99,215</i>	- <i>99,215</i>
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	5,736 <i>854,916</i>	-	266,692 <i>3,409,374</i>	272,428 <i>4,264,290</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Operating			
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions	5,736	-	5,736
	<i>369,610</i>	-	<i>369,610</i>
including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	669,330	-	669,330
Total: Operating	5,736	-	5,736
Non-operating			
Administered Assets and Liabilities			260,596
			<i>3,228,475</i>
			<i>3,829,129</i>
Total: Non-operating			260,596
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	5,736	-	266,332

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>AUSTRALIAN NATIONAL MARITIME</i>	1,100
<i>MUSEUM</i>	2,795
	<hr/> 1,717

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	996 <i>27,818</i> 17,043

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	1,500 <i>16,843</i> 9,650

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
Actual Available Appropriation (light figures)—2022-2023

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	2,000 8,838 1,948

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	500 <i>6,072</i> 4,414

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
<i>Payments to corporate entities:</i>				
Aboriginal Hostels Limited			-	-
			3,048	3,048
Australian Institute of Aboriginal and Torres Strait Islander Studies			-	-
			294	294
Indigenous Business Australia			-	-
			22,850	22,850
National Indigenous Australians Agency	-	-	-	-
	3,635	-	2,101	5,736
Office of National Intelligence	-	-	-	-
	-	-	6,024	6,024
Total: Prime Minister and Cabinet	-	-	-	-
	3,635	-	34,317	37,952

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Services Australia	-	-	45,625	45,625
	-	-	<i>54,916</i>	<i>54,916</i>
Total: Social Services	-	-	45,625	45,625
	-	-	<i>54,916</i>	<i>54,916</i>

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Non-operating			
Equity Injections			45,625
			<i>54,916</i>
			179,386
Total: Services Australia	-	-	45,625

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non-operating \$'000	Total \$'000
Department of the Treasury	-	-	825,000	825,000
Australian Bureau of Statistics	-	-	2,183	2,183
Australian Competition and Consumer Commission	-	-	1,100	1,100
Australian Taxation Office	-	-	26,174	26,174
Total: Treasury	-	-	827,183	827,183
	-	-	32,823	32,823

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Administered Assets and Liabilities			825,000
			-
			171,153
Total: Department of the Treasury	-	-	825,000

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024
Budget Appropriation (italic figures)—2023-2024
 Actual Available Appropriation (light figures)—2022-2023

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			2,183
			5,549
			2,244
Total: Australian Bureau of Statistics	-	-	2,183

[Minister's second reading speech made in—
 House of Representatives on 7 February 2024
 Senate on 26 February 2024]

(5/24)