

Appropriation Act (No. 5) 2023-2024

No. 45, 2024

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (https://www.legislation.gov.au/)



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[Assented to 26 June 2024]

The Parliament of Australia enacts:

No. 45, 2024

Appropriation Act (No. 5) 2023-2024

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Part 1—Preliminary

1 Short title

This Act is the Appropriation Act (No. 5) 2023-2024.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information					
Column 1	Column 2	Column 3			
Provisions	Commencement	Date/Details			
1. The whole of this Act	The day this Act receives the Royal Assent.	26 June 2024			
Note:	This table relates only to the provisions of this Acenacted. It will not be amended to deal with any le	0 3			

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading "Administered".

corporate entity means:

this Act.

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act* 2013; or

(b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading "Administered".

Note:

The amounts set out opposite outcomes for corporate entities, under the heading "Administered", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading "Departmental".

Note:

The amounts set out opposite outcomes, under the heading "Departmental", are "notional". They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act* 2013; or
- (b) the High Court.

Portfolio Additional Estimates Statements means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 3) 2023-2024* and the Bill for the *Appropriation Act (No. 4) 2023-2024*.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act*

Section 4

(No. 1) 2023-2024 and the Bill for the Appropriation Act (No. 2) 2023-2024.

portfolio statements means:

- (a) the Portfolio Budget Statements; and
- (b) the Portfolio Additional Estimates Statements; and
- (c) the Portfolio Supplementary Additional Estimates Statements.

Portfolio Supplementary Additional Estimates Statements means the Portfolio Supplementary Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 6)* 2023-2024.

special account has the same meaning as in the *Public Governance*, *Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note:

See paragraph 15AB(2)(g) of the Acts Interpretation Act 1901 which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note:

This section applies, for example, to a "payment" between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

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Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$2,072,383,000.

Note:

Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a corporate entity item for that entity; then the entity must be paid the full amount specified in the item.

Part 3—Miscellaneous

10 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

11 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

12 Repeal of this Act

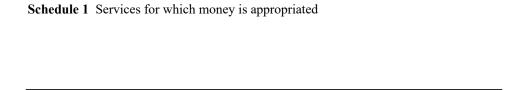
This Act is repealed at the start of 1 July 2026.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 11.

Abstract

Portfolio	Total \$'000
Attorney-General's Climate Change, Energy, the Environment and Water Defence Employment and Workplace Relations Finance Foreign Affairs and Trade Health and Aged Care Home Affairs Industry, Science and Resources Prime Minister and Cabinet Social Services Treasury	12,769 29,000 92,209 60,744 34,780 33,850 89,775 6,174 4,156 12,328 1,170,896 525,702
Total	2,072,383



APPROPRIATIONS

Appropriation Act (No. 5) 2023-2024

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SUMMARY

Summary of Appropriations (bold figures)—2023-2024

Actual Available Appropriation (italic figures)—2023-2024

Portfolio	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	-	-	-
•	817,122	277,107	1,094,229
Attorney-General's	12,609	160	12,769
	3,137,817	549,760	3,687,577
Climate Change, Energy, the Environment and	29,000	-	29,000
Water	1,858,454	2,414,329	4,272,783
Defence	92,209	-	92,209
	41,722,358	218,433	41,940,791
Education	-	-	-
	411,514	1,191,463	1,602,977
Employment and Workplace Relations	18,319	42,425	60,744
	1,140,377	4,596,335	5,736,712
Finance	34,780	-	34,780
	1,105,634	456,171	1,561,805
Foreign Affairs and Trade	32,450	1,400	33,850
	2,802,473	5,071,836	7,874,309
Health and Aged Care	22,549	67,226	89,775
	1,798,093	18,570,791	20,368,884
Home Affairs	5,674	500	6,174
	4,126,801	2,380,004	6,506,805
Industry, Science and Resources	3,551	605	4,156
	970,720	3,146,617	4,117,337
Infrastructure, Transport, Regional Development,	-	4 750 000	
Communications and the Arts	774,636	4,758,693	5,533,329
Prime Minister and Cabinet	8,460	3,868	12,328
	989,174	1,961,340	2,950,514
Social Services	93,596	1,077,300	1,170,896
	5,592,149	34,159,019	39,751,168
Treasury	702	525,000	525,702
	5,951,976	327,944	6,279,920
Total: Bill 5	353,899	1,718,484	2,072,383
	73,199,298	80,079,842	153,279,140

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO SUMMARY

Summary of Appropriations (bold figures)—2023-2024 Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	-	_	_
	785,683	243,108	1,028,791
Payments to corporate entities:			
Australian Pesticides and Veterinary Medicines Authority		5,905	- 5,905
Regional Investment Corporation		- 22,063	22,063
Australian Fisheries Management Authority	31,439	- 6,031	37,470
Total: Agriculture, Fisheries and Forestry	817,122	- 277,107	1,094,229

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SUMMARY

Summary of Appropriations (bold figures)—2023-2024 Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Attorney-General's Department	-	160	160
	295,039	487,365	782,404
Payments to corporate entities:			
Australian Human Rights Commission		<u>-</u>	<u>-</u>
		31,315	31,315
Administrative Appeals Tribunal	226 725	-	206 725
	226,735	-	226,735
Australian Criminal Intelligence Commission	- 149,680	-	149,680
Australian Federal Police	•	_	12,200
Australian Federal Police	12,200 1,574,493	30,149	1,604,642
Australian Financial Security Authority	_	_	_
	57,291	-	57,291
Australian Institute of Criminology	-	-	-
	5,685	-	5,685
Australian Law Reform Commission	-	-	-
	4,428	-	4,428
Australian Transaction Reports and Analysis	-	-	-
Centre	100,856	-	100,856
Federal Court of Australia	358,501	- 931	359, <i>4</i> 32
High Occurs of Acceptable	330,307		339,432
High Court of Australia	20,192	-	20,192
National Anti-Corruption Commission		_	
National Anti-Corruption Commission	<i>57,533</i>	-	57,533
Office of the Australian Information Commissioner	_	_	_
	45,125	-	45,125
Office of the Commonwealth Ombudsman	-	-	-
	42,994	-	42,994
Office of the Director of Public Prosecutions	409	-	409
	107,878	-	107,878
Office of the Inspector-General of Intelligence and	-	-	-
Security	13,701	-	13,701
Office of Parliamentary Counsel	21,480	-	- 21,480
	21,400	-	21,400

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SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of the Special Investigator	-	-	-
·	56,206	-	56,206
Total: Attorney-General's	12,609	160	12,769
- -	3,137,817	549,760	3,687,577

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT Outcome 1 -			
A just and secure society through the	-	160	160
maintenance and improvement of Australia's	295,039	487,365	782,404
law, justice, security and integrity frameworks	250,368	488,263	738,631
Total: Attorney-General's Department	-	160	160

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to	12,200	-	12,200
Australia's collective economic and societal	896,700	1,071	897,771
interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	745,123	1,024	746,147
Total: Australian Federal Police	12,200	-	12,200

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by	409	-	409
delivering an effective, independent prosecution	107,878	-	107,878
service in accordance with the Prosecution Policy of the Commonwealth	94,594	-	94,594
Total: Office of the Director of Public Prosecutions	409	-	409

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Climate Change, Energy, the Environment and Water	1,200,565	- 1,440,890	- 2,641,455
Payments to corporate entities:			
Australian Institute of Marine Science		- 99,852	- 99,852
Australian Renewable Energy Agency		- 320,963	- 320,963
Clean Energy Finance Corporation		- 20,811	- 20,811
Director of National Parks		- 106,592	- 106,592
Murray-Darling Basin Authority		- 87,880	- 87,880
Sydney Harbour Federation Trust		- 4,598	- 4,598
Bureau of Meteorology	29,000 429,251		29,000 429,251
Clean Energy Regulator	- 134,570	- 332,743	- 467,313
Climate Change Authority	- 13,396	-	- 13,396
Great Barrier Reef Marine Park Authority	- 80,672	-	- 80,672
Total: Climate Change, Energy, the Environment and Water	29,000 1,858,454	2,414,329	29,000 4,272,783

CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	29,000	-	29,000
Australia through the provision of weather,	429,251	-	429,251
water, climate, ocean and space weather	408,520	=	408,520
services			
Total: Bureau of Meteorology	29,000	-	29,000

DEFENCE PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Defence	92,209	-	92,209
·	39,134,337	-	39,134,337
Australian Signals Directorate	-	-	-
•	1,762,225	-	1,762,225
Australian Submarine Agency	-	-	-
•	235,334	-	235,334
Department of Veterans' Affairs	-	-	-
	590,462	176,293	766,755
Payments to corporate entities:			
Australian War Memorial		-	-
		42,140	42,140
Total: Defence	92,209	-	92,209
	41,722,358	218,433	41,940,791

DEFENCE PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF DEFENCE Outcome 1 -	\$'000	\$'000	\$'000
	42 400		42 400
Defend Australia and its national interests	12,198	-	12,198
through the conduct of operations and provision	324,396	-	324,396
of support for the Australian community and civilian authorities in accordance with Government direction	362,091	-	362,091
Outcome 2 -			
Protect and advance Australia's strategic	80.011	_	80,011
interests through the provision of strategic policy,	38,809,941	_	38,809,941
the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	35,494,231	-	35,494,231
Total: Department of Defence	92,209	-	92,209

EDUCATION PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Education	_	-	_
·	365,395	1,180,632	1,546,027
Australian Research Council	_	-	-
	23,706	10,831	34,537
Tertiary Education Quality and Standards Agency	-	-	-
	22,413	-	22,413
Total: Education	-	-	
	411,514	1,191,463	1,602,977

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	18,319 783,948	42,425 4,589,406	60,744 5,373,354
Payments to corporate entities:			
Comcare		- 6,029	- 6,029
Asbestos and Silica Safety and Eradication Agency	5,551	-	- 5,551
Australian Skills Quality Authority	- 46,590		- 46,590
Fair Work Commission	- 105,625		- 105,625
Office of the Fair Work Ombudsman	- 186,436	<u>-</u> -	- 186,436
Safe Work Australia	- 12,227		- 12,227
Seafarers Safety, Rehabilitation and Compensation Authority		900	900
Total: Employment and Workplace Relations	18,319 <i>1,140,377</i>	42,425 4,596,335	60,744 5,736,712

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND			
WORKPLACE RELATIONS			
Outcome 1 -			
Foster a productive and competitive labour	7,508	16,212	23,720
market through policies and programs that assist	406,462	1,917,786	2,324,248
job seekers into work, including secure work, and meet employer and industry needs	405,795	1,902,330	2,308,125
Outcome 2 -			
Promote growth in economic productivity and	10,304	26,165	36,469
social wellbeing through access to quality skills	300,504	2,597,292	2,897,796
and training	276,924	4,198,979	4,475,903
Outcome 3 -			
Facilitate jobs growth, including secure work	507	48	555
through policies and programs that promote fair,	76,982	74,328	151,310
productive and safe workplaces	63,567	47,264	110,831
Total: Department of Employment and Workplace Relations	18,319	42,425	60,744

FINANCE PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	887	-	887
	390,240	410,567	800,807
Australian Electoral Commission	33,893	-	33,893
	641,680	-	641,680
Digital Transformation Agency	-	-	-
	49,717	-	49,717
Independent Parliamentary Expenses Authority	-	-	-
	9,008	45,604	54,612
Parliamentary Workplace Support Service	-	-	-
	14,989	-	14,989
Total: Finance	34,780	-	34,780
	1,105,634	456,171	1,561,805

FINANCE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 2 -			
Support an efficient and high-performing public	887	-	887
sector through providing leadership to	256,984	10,699	267,683
Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments	231,091	10,951	242,042
Total: Department of Finance	887	-	887

FINANCE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 - Maintain an impartial and independent electoral	33.893	_	33.893
system for eligible voters through active electoral	641,680	-	641,680
roll management, efficient delivery of polling services, and targeted education and public awareness programs	270,484	-	270,484
Total: Australian Electoral Commission	33,893	-	33,893

FOREIGN AFFAIRS AND TRADE PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	31,405 2,085,467	1,400 4,632,995	32,805 6,718,462
Payments to corporate entities:			
Tourism Australia		<u>-</u> 148,291	- 148,291
Australian Centre for International Agricultural Research	9,599	- 103,550	- 113,149
Australian Secret Intelligence Service	- 429,046	-	- 429,046
Australian Trade and Investment Commission	1,045 278,361	- 187,000	1,045 465,361
Total: Foreign Affairs and Trade	32,450 2,802,473	1,400 5,071,836	33,850 7,874,309

FOREIGN AFFAIRS AND TRADE PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE	\$'000	\$'000	\$'000
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	3,750 <i>1,408,795</i> 1,195,361	4,632,245 4,377,351	3,750 6,041,040 5,572,712
Outcome 2 - The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	27,655 510,432 566,739	1,400 <i>750</i> 750	29,055 511,182 567,489
Total: Department of Foreign Affairs and Trade	31,405	1,400	32,805

FOREIGN AFFAIRS AND TRADE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT			
COMMISSION			
Outcome 1 -			
To contribute to Australia's economic prosperity	1,045	-	1,045
by supporting Australian exporters to expand	267,271	187,000	454,271
internationally, attracting productive international investment, and growing the visitor economy	264,866	180,685	445,551
Total: Australian Trade and Investment Commission	1,045	-	1,045

HEALTH AND AGED CARE PORTFOLIO SUMMARY

Summary of Appropriations (bold figures)—2023-2024 Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Health and Aged Care	10,253	67,226	77,479
	1,355,296	16,879,451	18,234,747
Payments to corporate entities:			
Australian Digital Health Agency		269,304	269,304
Australian Institute of Health and Walfara		203,304	203,304
Australian Institute of Health and Welfare		35,544	35,544
Australian Sports Commission		_	_
·		351,081	351,081
Food Standards Australia New Zealand			
		17,458	17,458
Aged Care Quality and Safety Commission	271,726	-	- 271,726
Australian Organ and Tissus Danation and	271,720	_	271,720
Australian Organ and Tissue Donation and Transplantation Authority	- 7,037	51,066	58,103
Australian Radiation Protection and Nuclear Safety	-	_	-
Agency	28,547	-	28,547
Cancer Australia	-	-	
	13,407	24,743	38,150
National Blood Authority	3,296 6,322	5.829	3,296 12,151
National Health and Medical Research Council	9,000	0,023	9,000
National Health and Medical Research Council	37,599	923,780	961,379
National Health Funding Body	-	_	-
,	7,456	-	7,456
National Mental Health Commission			-
	11,147	5,783	16,930
Office of the Inspector-General of Aged Care	6.308	-	6.308
Professional Comings Daview	0,300	_	0,300
Professional Services Review	15,841	-	15,841
Sport Integrity Australia	· -	_	-
,9,	37,407	6,752	44,159
Total: Health and Aged Care	22,549	67,226	89,775
	1,798,093	18,570,791	20,368,884

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HEALTH AND AGED CARE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Better equip Australia to meet current and future	9,908	3,180	13,088
health needs of all Australians through the	547,775	8,197,650	8,745,425
delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	538,015	11,039,573	11,577,588
Outcome 2 -			
Ensuring improved access for all Australians to	-	43,594	43,594
cost-effective and affordable medicines, medical,	220,446	1,834,961	2,055,407
dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	151,242	1,821,084	1,972,326
Outcome 3 -			
Improved wellbeing for older Australians through	345	20,452	20,797
targeted support, access to appropriate, high	574,903	6,748,392	7,323,295
quality care, and related information services	361,085	6,444,091	6,805,176
Total: Department of Health and Aged Care	10,253	67,226	77,479

HEALTH AND AGED CARE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable	3,296	-	3,296
blood products, including through national supply	6,322	5,829	12,151
arrangements and coordination of best practice	6,130	184	6,314
standards within agreed funding policies under			
the national blood arrangements			
Total: National Blood Authority	3,296	-	3,296

HEALTH AND AGED CARE PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge,	9,000	-	9,000
including through funding research, translating	37,599	923,780	961,379
research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	36,488	893,049	929,537
Total: National Health and Medical Research Council	9,000	-	9,000

HOME AFFAIRS PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Home Affairs	5,674	500	6,174
	3,395,396	2,202,054	5,597,450
Australian Security Intelligence Organisation	-	-	-
	597,907	-	597,907
National Emergency Management Agency	-	-	-
	133,498	177,950	311,448
Total: Home Affairs	5,674	500	6,174
	4,126,801	2,380,004	6,506,805

HOME AFFAIRS PORTFOLIO

Additional Appropriation (bold figures)—2023-2024

Actual Available Appropriation (italic figures)—2023-2024

Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
DEPARTMENT OF HOME AFFAIRS	\$'000	\$'000	\$'000
Outcome 1 -			
Protect Australia from national security and	631	-	631
criminal threats, and support national resilience,	255,349	119,244	<i>374,5</i> 93
through effective national coordination, policy and strategy development, and regional cooperation	224,049	101,635	325,684
Outcome 2 -			
Support a prosperous and united Australia	1,433	-	1,433
through effective coordination and delivery of	1,081,965	1,263,869	2,345,834
immigration and social cohesion policies and programs	975,202	1,032,476	2,007,678
Outcome 3 -			
Advance a prosperous and secure Australia	3,610	500	4,110
through trade and travel facilitation and	2,058,082	818,941	2,877,023
modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	1,826,780	867,320	2,694,100
Total: Department of Home Affairs	5,674	500	6,174

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INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	3,461	105	3,566
	638,256	1,827,087	2,465,343
Payments to corporate entities:			
Australian Nuclear Science and Technology		-	-
Organisation		262,527	262,527
Commonwealth Scientific and Industrial		500	500
Research Organisation		1,008,739	1,008,739
National Offshore Petroleum Safety and		-	-
Environmental Management Authority		9,229	9,229
National Reconstruction Fund Corporation		-	-
		39,016	39,016
Geoscience Australia	90	-	90
	332,093	19	332,112
IP Australia	-	-	-
	371	-	371
Total: Industry, Science and Resources	3,551	605	4,156
	970,720	3,146,617	4,117,337

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND			
RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job	3,461	105	3,566
creation for all Australians by investing in	638,256	1,827,087	2,465,343
science, technology and commercialisation, growing innovative and competitive businesses, industries and regions, and supporting resources	575,764	1,156,615	1,732,379
Total: Department of Industry, Science and Resources	3,461	105	3,566

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND	
RESOURCES FOR PAYMENT TO	
COMMONWEALTH SCIENTIFIC AND	
INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to	500
national challenges and opportunities to benefit	1,008,739
industry, the environment and the community,	991,134
through scientific research and capability	
development, services and advice	
Total: Commonwealth Scientific and Industrial	500
Research Organisation	

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

	Departmental	Administered	Total
GEOSCIENCE AUSTRALIA	\$'000	\$'000	\$'000
Outcome 1 -	00		00
Informed government, industry and community decisions on the economic, social and	90 332.093	<u>-</u> 19	90 332,112
environmental management of the nation's natural resources through enabling access to	339,589	19	339,608
geoscientific and spatial information Total: Geoscience Australia	90		90

INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

SUMMARY

Summary of Appropriations (bold figures)—2023-2024 Actual Available Appropriation (italic figures)—2023-2024

Departmental	Administered	Total
\$'000	\$'000	\$'000
484,694	2 ,370,238	2,854,932
	- 4 407 500	4 407 500
	1,137,500	1,137,568
	- 24,283	24,283
	- 102,278	- 102,278
	<u>-</u>	-
	27,029	27,029
	- 107,602	107,602
	-	-
	257,974	257,974
	2 9,231	29,231
	- 12.961	- 12,961
	-	-
	37,270	37,270
	66,003	66,003
	-	-
	75,948	75,948
	53,768	- 53,768
	, -	-
	18,648	18,648
	- 7.033	7,033
	-	-
	21,295	21,295
	21,702	21,702
	\$'000	\$'000 \$'000 484,694 2,370,238 1,137,568 24,283 102,278 27,029 107,602 257,974 29,231 12,961 37,270 66,003 75,948 53,768 18,648 7,033 21,295

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Appropriation Act (No. 5) 2023-2024

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INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Screen Australia		-	-
		12,890	12,890
Special Broadcasting Service Corporation		-	-
		334,939	334,939
Australian Communications and Media Authority	-	-	-
	159,388	6,020	165,408
Australian Transport Safety Bureau	-	-	-
	26,641	-	26,641
National Archives of Australia	-	-	-
	92,337	-	92,337
National Capital Authority	-	-	-
	11,576	34,013	45,589
Total: Infrastructure, Transport, Regional	-	-	-
Development, Communications and the Arts	774,636	4,758,693	5,533,329

PRIME MINISTER AND CABINET PORTFOLIO SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Prime Minister and Cabinet	356 307,057	939 56,691	1,295 363,748
Payments to corporate entities:			
Aboriginal Hostels Limited		-	-
· ·		43,092	43,092
Australian Institute of Aboriginal and Torres Strait Islander Studies		- 22,575	- 22,575
Indigenous Business Australia		- 9.420	9. <i>420</i>
Indigenous Land and Sea Corporation		9,812	- 9,812
Torres Strait Regional Authority		- 37,247	- 37,247
Australian National Audit Office	92,450		- 92,450
Australian Public Service Commission	- 73,279		- 73,279
National Indigenous Australians Agency	8,104 350,141	2,929 1,766,277	11,033 2,116,418
Office of National Intelligence	- 138,395	- 10,382	- 148,777
Office of the Official Secretary to the Governor-General	- 16,114	- 5,844	- 21,958
Workplace Gender Equality Agency	- 11,738		- 11,738
Total: Prime Minister and Cabinet	8,460 989,174	3,868 1,961,340	12,328 2,950,514

PRIME MINISTER AND CABINET PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF THE PRIME MINISTER AND	\$'000	\$'000	\$'000
CABINET			
Outcome 1 -			
Provide high quality policy advice and support to	356	939	1,295
the Prime Minister, the Cabinet, Portfolio	307,057	56,691	363,748
Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	230,023	55,942	285,965
Total: Department of the Prime Minister and Cabinet	356	939	1,295

PRIME MINISTER AND CABINET PORTFOLIO

Additional Appropriation (bold figures)—2023-2024

Actual Available Appropriation (italic figures)—2023-2024

Actual Available Appropriation (light figures)—2022-2023

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS			
AGENCY			
Outcome 1 -			
Lead the development and implementation of the	8,104	2,929	11,033
Australian Government's agenda to support the	350,141	1,766,277	2,116,418
self-determination and aspirations of Aboriginal	349,968	1,612,012	1,961,980
and Torres Strait Islander peoples and			
communities through working in partnership and			
effectively delivering programs			
Total: National Indigenous Australians Agency	8,104	2,929	11,033

No. 45, 2024

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	-	1,053,522	1,053,522
	523,742	32,144,326	32,668,068
Payments to corporate entities:			
National Disability Insurance Agency		23,778 2,008,642	23,778 2,008,642
Australian Institute of Family Studies	- 5,249	-	- 5,249
Domestic, Family and Sexual Violence Commission	- 5,588	-	- 5,588
NDIS Quality and Safeguards Commission	- 154,499	- 4,804	159,303
Services Australia	93,596 4,903,071	- 1,247	93,596 4,904,318
Total: Social Services	93,596 5,592,149	1,077,300 34,159,019	1,170,896 39,751,168

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 2 -			
Contribute to stronger and more resilient	-	32,544	32,544
individuals, children, families and communities	264,130	1,056,532	1,320,662
by providing targeted supports	219,624	998,249	1,217,873
Outcome 3 -			
Supporting the independence of, and economic	-	1,020,978	1,020,978
participation by, people with disability and carers	155,768	31,007,267	31,163,035
by providing targeted supports	111,061	25,431,110	25,542,171
Total: Department of Social Services	-	1,053,522	1,053,522

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR	
PAYMENT TO	
NATIONAL DISABILITY INSURANCE	
AGENCY	
Outcome 1 -	
To implement a National Disability Insurance	23,778
Scheme that provides individual control and	2,008,642
choice in the delivery of reasonable and	1,445,361
necessary supports to improve independence,	
social and economic participation of eligible	
people with disability, their families and carers,	
and associated referral services and activities	
Total: National Disability Insurance Agency	23,778

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and	93,596	-	93,596
payments to individuals, families, businesses	4,903,071	1,247	4,904,318
and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	5,123,410	1,266	5,124,676
Total: Services Australia	93,596	-	93,596

TREASURY PORTFOLIO

SUMMARY

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of the Treasury	352,908	525,000 310,643	525,000 663,551
Australian Bureau of Statistics	702 425,181		702 425,181
Australian Competition and Consumer Commission	- 391,513		- 391,513
Australian Office of Financial Management	- 19,516		- 19,516
Australian Prudential Regulation Authority	9,364		9,364
Australian Securities and Investments Commission	- 511,198	- 11,367	522,565
Australian Taxation Office	- 4,179,855	5 ,934	- 4,185,789
Commonwealth Grants Commission	- 8,175		- 8,175
Inspector-General of Taxation	- 6,709		- 6,709
National Competition Council	- 1,727		- 1,727
Office of the Auditing and Assurance Standards Board	- 2,917		- 2,917
Office of the Australian Accounting Standards Board	- 5,039	-	5 ,039
Productivity Commission	- 37,874	<u>.</u>	- 37,874
Total: Treasury	702 5,951,976	525,000 327,944	525,702 6,279,920

TREASURY PORTFOLIO

	Departmental	Administered	Total
DEPARTMENT OF THE TREASURY	\$'000	\$'000	\$'000
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people,	352,908	525,000 310.643	525,000 663.551
including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	347,269	86,299	433,568
Total: Department of the Treasury	-	525,000	525,000

TREASURY PORTFOLIO

Additional Appropriation (bold figures)—2023-2024

Actual Available Appropriation (italic figures)—2023-2024

Actual Available Appropriation (light figures)—2022-2023

Total: Australian Bureau of Statistics	702	-	702
analysis, and the provision of statistical information			
community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its	369,091	-	369,091
governments, business and the broader	425,181	-	425,181
Decisions on important matters made by	702	-	702
AUSTRALIAN BUREAU OF STATISTICS Outcome 1 -			
	\$'000	\$'000	\$'000
	Departmental	Administered	Total

[Minister's second reading speech made in— House of Representatives on 14 May 2024 *Senate on 24 June 2024*]

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