

Appropriation Act (No. 5) 2023‑2024

No. 45, 2024

An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

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An Act to appropriate additional money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[*Assented to 26 June 2024*]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 5) 2023‑2024*.

2 Commencement

(1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Act | The day this Act receives the Royal Assent. | 26 June 2024 |

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

(2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non‑corporate entity under the heading “Administered”.

***corporate entity*** means:

(a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) a Commonwealth company within the meaning of that Act.

***corporate entity item*** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***departmental item*** means the total amount set out in Schedule 1 in relation to a non‑corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

***expenditure*** means payments for expenses, acquiring assets, making loans or paying liabilities.

***item*** means any of the following:

(a) an administered item;

(b) a corporate entity item;

(c) a departmental item.

***non‑corporate entity*** means:

(a) a non‑corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or

(b) the High Court.

***Portfolio Additional Estimates Statements*** means the Portfolio Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 3) 2023‑2024* and the Bill for the *Appropriation Act (No. 4) 2023‑2024*.

***Portfolio Budget Statements*** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for the *Appropriation Act (No. 1) 2023‑2024* and the Bill for the *Appropriation Act (No. 2) 2023‑2024*.

***portfolio statements*** means:

(a) the Portfolio Budget Statements; and

(b) the Portfolio Additional Estimates Statements; and

(c) the Portfolio Supplementary Additional Estimates Statements.

***Portfolio Supplementary Additional Estimates Statements*** means the Portfolio Supplementary Additional Estimates Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act and the Bill for the *Appropriation Act (No. 6) 2023‑2024*.

***special account*** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non‑corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non‑corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non‑corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is $2,072,383,000.

Note: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non‑corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

(1) The amount specified in an administered item for an outcome for a non‑corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.

(2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

(1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.

(2) If:

(a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

(b) Schedule 1 contains a corporate entity item for that entity;

then the entity must be paid the full amount specified in the item.

Part 3—Miscellaneous

10 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

11 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

12 Repeal of this Act

This Act is repealed at the start of 1 July 2026.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 11.

|  |  |
| --- | --- |
| **Abstract** |  |
| Portfolio | Total |
|  | $'000 |
|  |  |
| Attorney‑General's | 12,769 |
| Climate Change, Energy, the Environment and Water | 29,000 |
| Defence | 92,209 |
| Employment and Workplace Relations | 60,744 |
| Finance | 34,780 |
| Foreign Affairs and Trade | 33,850 |
| Health and Aged Care | 89,775 |
| Home Affairs | 6,174 |
| Industry, Science and Resources | 4,156 |
| Prime Minister and Cabinet | 12,328 |
| Social Services | 1,170,896 |
| Treasury | 525,702 |
|  |  |
| **Total** | **2,072,383** |

|  |
| --- |
|  |
|  |
|  |
|  |
|  |
|  |
|  |
| **APPROPRIATIONS** |
|  |
|  |
|  |
|  |

|  |  |  |  |
| --- | --- | --- | --- |
| **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Portfolio | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Agriculture, Fisheries and Forestry | **‑** | **‑** | **‑** |
|  | *817,122* | *277,107* | *1,094,229* |
|  |  |  |  |
| Attorney‑General's | **12,609** | **160** | **12,769** |
|  | *3,137,817* | *549,760* | *3,687,577* |
|  |  |  |  |
| Climate Change, Energy, the Environment and | **29,000** | **‑** | **29,000** |
| Water | *1,858,454* | *2,414,329* | *4,272,783* |
|  |  |  |  |
| Defence | **92,209** | **‑** | **92,209** |
|  | *41,722,358* | *218,433* | *41,940,791* |
|  |  |  |  |
| Education | **‑** | **‑** | **‑** |
|  | *411,514* | *1,191,463* | *1,602,977* |
|  |  |  |  |
| Employment and Workplace Relations | **18,319** | **42,425** | **60,744** |
|  | *1,140,377* | *4,596,335* | *5,736,712* |
|  |  |  |  |
| Finance | **34,780** | **‑** | **34,780** |
|  | *1,105,634* | *456,171* | *1,561,805* |
|  |  |  |  |
| Foreign Affairs and Trade | **32,450** | **1,400** | **33,850** |
|  | *2,802,473* | *5,071,836* | *7,874,309* |
|  |  |  |  |
| Health and Aged Care | **22,549** | **67,226** | **89,775** |
|  | *1,798,093* | *18,570,791* | *20,368,884* |
|  |  |  |  |
| Home Affairs | **5,674** | **500** | **6,174** |
|  | *4,126,801* | *2,380,004* | *6,506,805* |
|  |  |  |  |
| Industry, Science and Resources | **3,551** | **605** | **4,156** |
|  | *970,720* | *3,146,617* | *4,117,337* |
|  |  |  |  |
| Infrastructure, Transport, Regional Development, | **‑** | **‑** | **‑** |
| Communications and the Arts | *774,636* | *4,758,693* | *5,533,329* |
|  |  |  |  |
| Prime Minister and Cabinet | **8,460** | **3,868** | **12,328** |
|  | *989,174* | *1,961,340* | *2,950,514* |
|  |  |  |  |
| Social Services | **93,596** | **1,077,300** | **1,170,896** |
|  | *5,592,149* | *34,159,019* | *39,751,168* |
|  |  |  |  |
| Treasury | **702** | **525,000** | **525,702** |
|  | *5,951,976* | *327,944* | *6,279,920* |
|  |  |  |  |
| **Total: Bill 5** | **353,899** | **1,718,484** | **2,072,383** |
|  | *73,199,298* | *80,079,842* | *153,279,140* |

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| --- | --- | --- | --- |
| **AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Agriculture, Fisheries and Forestry | **‑** | **‑** | **‑** |
|  | *785,683* | *243,108* | *1,028,791* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Pesticides and Veterinary Medicines |  | **‑** | **‑** |
| Authority |  | *5,905* | *5,905* |
|  |  |  |  |
| Regional Investment Corporation |  | **‑** | **‑** |
|  |  | *22,063* | *22,063* |
|  |  |  |  |
| Australian Fisheries Management Authority | **‑** | **‑** | **‑** |
|  | *31,439* | *6,031* | *37,470* |
|  |  |  |  |
| **Total: Agriculture, Fisheries and Forestry** | **‑** | **‑** | **‑** |
|  | *817,122* | *277,107* | *1,094,229* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Attorney‑General's Department | **‑** | **160** | **160** |
|  | *295,039* | *487,365* | *782,404* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Human Rights Commission |  | **‑** | **‑** |
|  |  | *31,315* | *31,315* |
|  |  |  |  |
| Administrative Appeals Tribunal | **‑** | **‑** | **‑** |
|  | *226,735* | *‑* | *226,735* |
|  |  |  |  |
| Australian Criminal Intelligence Commission | **‑** | **‑** | **‑** |
|  | *149,680* | *‑* | *149,680* |
|  |  |  |  |
| Australian Federal Police | **12,200** | **‑** | **12,200** |
|  | *1,574,493* | *30,149* | *1,604,642* |
|  |  |  |  |
| Australian Financial Security Authority | **‑** | **‑** | **‑** |
|  | *57,291* | *‑* | *57,291* |
|  |  |  |  |
| Australian Institute of Criminology | **‑** | **‑** | **‑** |
|  | *5,685* | *‑* | *5,685* |
|  |  |  |  |
| Australian Law Reform Commission | **‑** | **‑** | **‑** |
|  | *4,428* | *‑* | *4,428* |
|  |  |  |  |
| Australian Transaction Reports and Analysis | **‑** | **‑** | **‑** |
| Centre | *100,856* | *‑* | *100,856* |
|  |  |  |  |
| Federal Court of Australia | **‑** | **‑** | **‑** |
|  | *358,501* | *931* | *359,432* |
|  |  |  |  |
| High Court of Australia | **‑** | **‑** | **‑** |
|  | *20,192* | *‑* | *20,192* |
|  |  |  |  |
| National Anti‑Corruption Commission | **‑** | **‑** | **‑** |
|  | *57,533* | *‑* | *57,533* |
|  |  |  |  |
| Office of the Australian Information Commissioner | **‑** | **‑** | **‑** |
|  | *45,125* | *‑* | *45,125* |
|  |  |  |  |
| Office of the Commonwealth Ombudsman | **‑** | **‑** | **‑** |
|  | *42,994* | *‑* | *42,994* |
|  |  |  |  |
| Office of the Director of Public Prosecutions | **409** | **‑** | **409** |
|  | *107,878* | *‑* | *107,878* |
|  |  |  |  |
| Office of the Inspector‑General of Intelligence and | **‑** | **‑** | **‑** |
| Security | *13,701* | *‑* | *13,701* |
|  |  |  |  |
| Office of Parliamentary Counsel | **‑** | **‑** | **‑** |
|  | *21,480* | *‑* | *21,480* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  | |  |  |  |
| Office of the Special Investigator | | **‑** | **‑** | **‑** |
|  | | *56,206* | *‑* | *56,206* |
|  |  |  |  |
| **Total: Attorney‑General's** | **12,609** | **160** | **12,769** |
|  | *3,137,817* | *549,760* | *3,687,577* |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **ATTORNEY‑GENERAL'S DEPARTMENT** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| A just and secure society through the | **‑** | **160** | **160** |
| maintenance and improvement of Australia's | *295,039* | *487,365* | *782,404* |
| law, justice, security and integrity frameworks | 250,368 | 488,263 | 738,631 |
|  |  |  |  |
| **Total: Attorney‑General's Department** | **‑** | **160** | **160** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN FEDERAL POLICE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Reduce criminal and national security threats to | **12,200** | **‑** | **12,200** |
| Australia's collective economic and societal | *896,700* | *1,071* | *897,771* |
| interests through cooperative national and | 745,123 | 1,024 | 746,147 |
| international policing services, primarily focused |  |  |  |
| on the prevention, detection, disruption, |  |  |  |
| investigation and prosecution of criminal activity |  |  |  |
|  |  |  |  |
| **Total: Australian Federal Police** | **12,200** | **‑** | **12,200** |

|  |  |  |  |
| --- | --- | --- | --- |
| **ATTORNEY‑GENERAL'S PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **OFFICE OF THE DIRECTOR OF PUBLIC** |  |  |  |
| **PROSECUTIONS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Contribute to a fair, safe and just society by | **409** | **‑** | **409** |
| delivering an effective, independent prosecution | *107,878* | *‑* | *107,878* |
| service in accordance with the Prosecution | 94,594 | ‑ | 94,594 |
| Policy of the Commonwealth |  |  |  |
|  |  |  |  |
| **Total: Office of the Director of Public** | **409** | **‑** | **409** |
| **Prosecutions** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Climate Change, Energy, the | **‑** | **‑** | **‑** |
| Environment and Water | *1,200,565* | *1,440,890* | *2,641,455* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Institute of Marine Science |  | **‑** | **‑** |
|  |  | *99,852* | *99,852* |
|  |  |  |  |
| Australian Renewable Energy Agency |  | **‑** | **‑** |
|  |  | *320,963* | *320,963* |
|  |  |  |  |
| Clean Energy Finance Corporation |  | **‑** | **‑** |
|  |  | *20,811* | *20,811* |
|  |  |  |  |
| Director of National Parks |  | **‑** | **‑** |
|  |  | *106,592* | *106,592* |
|  |  |  |  |
| Murray‑Darling Basin Authority |  | **‑** | **‑** |
|  |  | *87,880* | *87,880* |
|  |  |  |  |
| Sydney Harbour Federation Trust |  | **‑** | **‑** |
|  |  | *4,598* | *4,598* |
|  |  |  |  |
| Bureau of Meteorology | **29,000** | **‑** | **29,000** |
|  | *429,251* | *‑* | *429,251* |
|  |  |  |  |
| Clean Energy Regulator | **‑** | **‑** | **‑** |
|  | *134,570* | *332,743* | *467,313* |
|  |  |  |  |
| Climate Change Authority | **‑** | **‑** | **‑** |
|  | *13,396* | *‑* | *13,396* |
|  |  |  |  |
| Great Barrier Reef Marine Park Authority | **‑** | **‑** | **‑** |
|  | *80,672* | *‑* | *80,672* |
|  |  |  |  |
| **Total: Climate Change, Energy, the** | **29,000** | **‑** | **29,000** |
| **Environment and Water** | *1,858,454* | *2,414,329* | *4,272,783* |

|  |  |  |  |
| --- | --- | --- | --- |
| **CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **BUREAU OF METEOROLOGY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Enabling a safe, prosperous, secure and healthy | **29,000** | **‑** | **29,000** |
| Australia through the provision of weather, | *429,251* | *‑* | *429,251* |
| water, climate, ocean and space weather | 408,520 | ‑ | 408,520 |
| services |  |  |  |
|  |  |  |  |
| **Total: Bureau of Meteorology** | **29,000** | **‑** | **29,000** |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Defence | **92,209** | **‑** | **92,209** |
|  | *39,134,337* | *‑* | *39,134,337* |
|  |  |  |  |
| Australian Signals Directorate | **‑** | **‑** | **‑** |
|  | *1,762,225* | *‑* | *1,762,225* |
|  |  |  |  |
| Australian Submarine Agency | **‑** | **‑** | **‑** |
|  | *235,334* | *‑* | *235,334* |
|  |  |  |  |
| Department of Veterans' Affairs | **‑** | **‑** | **‑** |
|  | *590,462* | *176,293* | *766,755* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian War Memorial |  | **‑** | **‑** |
|  |  | *42,140* | *42,140* |
|  |  |  |  |
| **Total: Defence** | **92,209** | **‑** | **92,209** |
|  | *41,722,358* | *218,433* | *41,940,791* |

|  |  |  |  |
| --- | --- | --- | --- |
| **DEFENCE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF DEFENCE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Defend Australia and its national interests | **12,198** | **‑** | **12,198** |
| through the conduct of operations and provision | *324,396* | *‑* | *324,396* |
| of support for the Australian community and | 362,091 | ‑ | 362,091 |
| civilian authorities in accordance with |  |  |  |
| Government direction |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Protect and advance Australia's strategic | **80,011** | **‑** | **80,011** |
| interests through the provision of strategic policy, | *38,809,941* | *‑* | *38,809,941* |
| the development, delivery and sustainment of | 35,494,231 | ‑ | 35,494,231 |
| military, intelligence and enabling capabilities, |  |  |  |
| and the promotion of regional and global security |  |  |  |
| and stability as directed by Government |  |  |  |
|  |  |  |  |
| **Total: Department of Defence** | **92,209** | **‑** | **92,209** |

|  |  |  |  |
| --- | --- | --- | --- |
| **EDUCATION PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Education | **‑** | **‑** | **‑** |
|  | *365,395* | *1,180,632* | *1,546,027* |
|  |  |  |  |
| Australian Research Council | **‑** | **‑** | **‑** |
|  | *23,706* | *10,831* | *34,537* |
|  |  |  |  |
| Tertiary Education Quality and Standards Agency | **‑** | **‑** | **‑** |
|  | *22,413* | *‑* | *22,413* |
|  |  |  |  |
| **Total: Education** | **‑** | **‑** | **‑** |
|  | *411,514* | *1,191,463* | *1,602,977* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Employment and Workplace | **18,319** | **42,425** | **60,744** |
| Relations | *783,948* | *4,589,406* | *5,373,354* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Comcare |  | **‑** | **‑** |
|  |  | *6,029* | *6,029* |
|  |  |  |  |
| Asbestos and Silica Safety and Eradication | **‑** | **‑** | **‑** |
| Agency | *5,551* | *‑* | *5,551* |
|  |  |  |  |
| Australian Skills Quality Authority | **‑** | **‑** | **‑** |
|  | *46,590* | *‑* | *46,590* |
|  |  |  |  |
| Fair Work Commission | **‑** | **‑** | **‑** |
|  | *105,625* | *‑* | *105,625* |
|  |  |  |  |
| Office of the Fair Work Ombudsman | **‑** | **‑** | **‑** |
|  | *186,436* | *‑* | *186,436* |
|  |  |  |  |
| Safe Work Australia | **‑** | **‑** | **‑** |
|  | *12,227* | *‑* | *12,227* |
|  |  |  |  |
| Seafarers Safety, Rehabilitation and | **‑** | **‑** | **‑** |
| Compensation Authority | *‑* | *900* | *900* |
|  |  |  |  |
| **Total: Employment and Workplace Relations** | **18,319** | **42,425** | **60,744** |
|  | *1,140,377* | *4,596,335* | *5,736,712* |

|  |  |  |  |
| --- | --- | --- | --- |
| **EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF EMPLOYMENT AND** |  |  |  |
| **WORKPLACE RELATIONS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Foster a productive and competitive labour | **7,508** | **16,212** | **23,720** |
| market through policies and programs that assist | *406,462* | *1,917,786* | *2,324,248* |
| job seekers into work, including secure work, | 405,795 | 1,902,330 | 2,308,125 |
| and meet employer and industry needs |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Promote growth in economic productivity and | **10,304** | **26,165** | **36,469** |
| social wellbeing through access to quality skills | *300,504* | *2,597,292* | *2,897,796* |
| and training | 276,924 | 4,198,979 | 4,475,903 |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Facilitate jobs growth, including secure work | **507** | **48** | **555** |
| through policies and programs that promote fair, | *76,982* | *74,328* | *151,310* |
| productive and safe workplaces | 63,567 | 47,264 | 110,831 |
|  |  |  |  |
| **Total: Department of Employment and** | **18,319** | **42,425** | **60,744** |
| **Workplace Relations** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Finance | **887** | **‑** | **887** |
|  | *390,240* | *410,567* | *800,807* |
|  |  |  |  |
| Australian Electoral Commission | **33,893** | **‑** | **33,893** |
|  | *641,680* | *‑* | *641,680* |
|  |  |  |  |
| Digital Transformation Agency | **‑** | **‑** | **‑** |
|  | *49,717* | *‑* | *49,717* |
|  |  |  |  |
| Independent Parliamentary Expenses Authority | **‑** | **‑** | **‑** |
|  | *9,008* | *45,604* | *54,612* |
|  |  |  |  |
| Parliamentary Workplace Support Service | **‑** | **‑** | **‑** |
|  | *14,989* | *‑* | *14,989* |
|  |  |  |  |
| **Total: Finance** | **34,780** | **‑** | **34,780** |
|  | *1,105,634* | *456,171* | *1,561,805* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FINANCE** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support an efficient and high‑performing public | **887** | **‑** | **887** |
| sector through providing leadership to | *256,984* | *10,699* | *267,683* |
| Commonwealth entities in ongoing | 231,091 | 10,951 | 242,042 |
| improvements to public sector governance, |  |  |  |
| including through systems, frameworks, policy |  |  |  |
| advice, service delivery, and managing, |  |  |  |
| acquiring and divesting government investments |  |  |  |
|  |  |  |  |
| **Total: Department of Finance** | **887** | **‑** | **887** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FINANCE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN ELECTORAL COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Maintain an impartial and independent electoral | **33,893** | **‑** | **33,893** |
| system for eligible voters through active electoral | *641,680* | *‑* | *641,680* |
| roll management, efficient delivery of polling | 270,484 | ‑ | 270,484 |
| services, and targeted education and public |  |  |  |
| awareness programs |  |  |  |
|  |  |  |  |
| **Total: Australian Electoral Commission** | **33,893** | **‑** | **33,893** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Foreign Affairs and Trade | **31,405** | **1,400** | **32,805** |
|  | *2,085,467* | *4,632,995* | *6,718,462* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Tourism Australia |  | **‑** | **‑** |
|  |  | *148,291* | *148,291* |
|  |  |  |  |
| Australian Centre for International Agricultural | **‑** | **‑** | **‑** |
| Research | *9,599* | *103,550* | *113,149* |
|  |  |  |  |
| Australian Secret Intelligence Service | **‑** | **‑** | **‑** |
|  | *429,046* | *‑* | *429,046* |
|  |  |  |  |
| Australian Trade and Investment Commission | **1,045** | **‑** | **1,045** |
|  | *278,361* | *187,000* | *465,361* |
|  |  |  |  |
| **Total: Foreign Affairs and Trade** | **32,450** | **1,400** | **33,850** |
|  | *2,802,473* | *5,071,836* | *7,874,309* |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF FOREIGN AFFAIRS AND** |  |  |  |
| **TRADE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| The advancement of Australia's international | **3,750** | **‑** | **3,750** |
| strategic, security and economic interests | *1,408,795* | *4,632,245* | *6,041,040* |
| including through bilateral, regional and | 1,195,361 | 4,377,351 | 5,572,712 |
| multilateral engagement on Australian |  |  |  |
| Government foreign, trade and international |  |  |  |
| development policy priorities |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| The protection and welfare of Australians abroad | **27,655** | **1,400** | **29,055** |
| and access to secure international travel | *510,432* | *750* | *511,182* |
| documentation through timely and responsive | 566,739 | 750 | 567,489 |
| travel advice and consular and passport services |  |  |  |
| in Australia and overseas |  |  |  |
|  |  |  |  |
| **Total: Department of Foreign Affairs and Trade** | **31,405** | **1,400** | **32,805** |

|  |  |  |  |
| --- | --- | --- | --- |
| **FOREIGN AFFAIRS AND TRADE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN TRADE AND INVESTMENT** |  |  |  |
| **COMMISSION** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| To contribute to Australia's economic prosperity | **1,045** | **‑** | **1,045** |
| by supporting Australian exporters to expand | *267,271* | *187,000* | *454,271* |
| internationally, attracting productive international | 264,866 | 180,685 | 445,551 |
| investment, and growing the visitor economy |  |  |  |
|  |  |  |  |
| **Total: Australian Trade and Investment** | **1,045** | **‑** | **1,045** |
| **Commission** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Health and Aged Care | **10,253** | **67,226** | **77,479** |
|  | *1,355,296* | *16,879,451* | *18,234,747* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Digital Health Agency |  | **‑** | **‑** |
|  |  | *269,304* | *269,304* |
|  |  |  |  |
| Australian Institute of Health and Welfare |  | **‑** | **‑** |
|  |  | *35,544* | *35,544* |
|  |  |  |  |
| Australian Sports Commission |  | **‑** | **‑** |
|  |  | *351,081* | *351,081* |
|  |  |  |  |
| Food Standards Australia New Zealand |  | **‑** | **‑** |
|  |  | *17,458* | *17,458* |
|  |  |  |  |
| Aged Care Quality and Safety Commission | **‑** | **‑** | **‑** |
|  | *271,726* | *‑* | *271,726* |
|  |  |  |  |
| Australian Organ and Tissue Donation and | **‑** | **‑** | **‑** |
| Transplantation Authority | *7,037* | *51,066* | *58,103* |
|  |  |  |  |
| Australian Radiation Protection and Nuclear Safety | **‑** | **‑** | **‑** |
| Agency | *28,547* | *‑* | *28,547* |
|  |  |  |  |
| Cancer Australia | **‑** | **‑** | **‑** |
|  | *13,407* | *24,743* | *38,150* |
|  |  |  |  |
| National Blood Authority | **3,296** | **‑** | **3,296** |
|  | *6,322* | *5,829* | *12,151* |
|  |  |  |  |
| National Health and Medical Research Council | **9,000** | **‑** | **9,000** |
|  | *37,599* | *923,780* | *961,379* |
|  |  |  |  |
| National Health Funding Body | **‑** | **‑** | **‑** |
|  | *7,456* | *‑* | *7,456* |
|  |  |  |  |
| National Mental Health Commission | **‑** | **‑** | **‑** |
|  | *11,147* | *5,783* | *16,930* |
|  |  |  |  |
| Office of the Inspector‑General of Aged Care | **‑** | **‑** | **‑** |
|  | *6,308* | *‑* | *6,308* |
|  |  |  |  |
| Professional Services Review | **‑** | **‑** | **‑** |
|  | *15,841* | *‑* | *15,841* |
|  |  |  |  |
| Sport Integrity Australia | **‑** | **‑** | **‑** |
|  | *37,407* | *6,752* | *44,159* |
|  |  |  |  |
| **Total: Health and Aged Care** | **22,549** | **67,226** | **89,775** |
|  | *1,798,093* | *18,570,791* | *20,368,884* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HEALTH AND AGED CARE** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Better equip Australia to meet current and future | **9,908** | **3,180** | **13,088** |
| health needs of all Australians through the | *547,775* | *8,197,650* | *8,745,425* |
| delivery of evidence‑based health policies; | 538,015 | 11,039,573 | 11,577,588 |
| improved access to comprehensive and |  |  |  |
| coordinated health care; ensuring sustainable |  |  |  |
| funding for health services, research and |  |  |  |
| technologies; and protecting the health and |  |  |  |
| safety of the Australian community |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Ensuring improved access for all Australians to | **‑** | **43,594** | **43,594** |
| cost‑effective and affordable medicines, medical, | *220,446* | *1,834,961* | *2,055,407* |
| dental and hearing services; improved choice in | 151,242 | 1,821,084 | 1,972,326 |
| healthcare services, through guaranteeing |  |  |  |
| Medicare and the Pharmaceutical Benefits |  |  |  |
| Scheme; supporting targeted assistance |  |  |  |
| strategies and private health insurance |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Improved wellbeing for older Australians through | **345** | **20,452** | **20,797** |
| targeted support, access to appropriate, high | *574,903* | *6,748,392* | *7,323,295* |
| quality care, and related information services | 361,085 | 6,444,091 | 6,805,176 |
|  |  |  |  |
| **Total: Department of Health and Aged Care** | **10,253** | **67,226** | **77,479** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL BLOOD AUTHORITY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Access to a secure supply of safe and affordable | **3,296** | **‑** | **3,296** |
| blood products, including through national supply | *6,322* | *5,829* | *12,151* |
| arrangements and coordination of best practice | 6,130 | 184 | 6,314 |
| standards within agreed funding policies under |  |  |  |
| the national blood arrangements |  |  |  |
|  |  |  |  |
| **Total: National Blood Authority** | **3,296** | **‑** | **3,296** |

|  |  |  |  |
| --- | --- | --- | --- |
| **HEALTH AND AGED CARE PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL HEALTH AND MEDICAL** |  |  |  |
| **RESEARCH COUNCIL** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Improved health and medical knowledge, | **9,000** | **‑** | **9,000** |
| including through funding research, translating | *37,599* | *923,780* | *961,379* |
| research findings into evidence‑based clinical | 36,488 | 893,049 | 929,537 |
| practice, administering legislation governing |  |  |  |
| research, issuing guidelines and advice for |  |  |  |
| ethics in health and the promotion of public |  |  |  |
| health |  |  |  |
|  |  |  |  |
| **Total: National Health and Medical Research** | **9,000** | **‑** | **9,000** |
| **Council** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Home Affairs | **5,674** | **500** | **6,174** |
|  | *3,395,396* | *2,202,054* | *5,597,450* |
|  |  |  |  |
| Australian Security Intelligence Organisation | **‑** | **‑** | **‑** |
|  | *597,907* | *‑* | *597,907* |
|  |  |  |  |
| National Emergency Management Agency | **‑** | **‑** | **‑** |
|  | *133,498* | *177,950* | *311,448* |
|  |  |  |  |
| **Total: Home Affairs** | **5,674** | **500** | **6,174** |
|  | *4,126,801* | *2,380,004* | *6,506,805* |

|  |  |  |  |
| --- | --- | --- | --- |
| **HOME AFFAIRS PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF HOME AFFAIRS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Protect Australia from national security and | **631** | **‑** | **631** |
| criminal threats, and support national resilience, | *255,349* | *119,244* | *374,593* |
| through effective national coordination, policy | 224,049 | 101,635 | 325,684 |
| and strategy development, and regional |  |  |  |
| cooperation |  |  |  |
|  |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Support a prosperous and united Australia | **1,433** | **‑** | **1,433** |
| through effective coordination and delivery of | *1,081,965* | *1,263,869* | *2,345,834* |
| immigration and social cohesion policies and | 975,202 | 1,032,476 | 2,007,678 |
| programs |  |  |  |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Advance a prosperous and secure Australia | **3,610** | **500** | **4,110** |
| through trade and travel facilitation and | *2,058,082* | *818,941* | *2,877,023* |
| modernisation, and effective customs, | 1,826,780 | 867,320 | 2,694,100 |
| immigration, maritime and enforcement activities |  |  |  |
| across the border continuum |  |  |  |
|  |  |  |  |
| **Total: Department of Home Affairs** | **5,674** | **500** | **6,174** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Industry, Science and Resources | **3,461** | **105** | **3,566** |
|  | *638,256* | *1,827,087* | *2,465,343* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Nuclear Science and Technology |  | **‑** | **‑** |
| Organisation |  | *262,527* | *262,527* |
|  |  |  |  |
| Commonwealth Scientific and Industrial |  | **500** | **500** |
| Research Organisation |  | *1,008,739* | *1,008,739* |
|  |  |  |  |
| National Offshore Petroleum Safety and |  | **‑** | **‑** |
| Environmental Management Authority |  | *9,229* | *9,229* |
|  |  |  |  |
| National Reconstruction Fund Corporation |  | **‑** | **‑** |
|  |  | *39,016* | *39,016* |
|  |  |  |  |
| Geoscience Australia | **90** | **‑** | **90** |
|  | *332,093* | *19* | *332,112* |
|  |  |  |  |
| IP Australia | **‑** | **‑** | **‑** |
|  | *371* | *‑* | *371* |
|  |  |  |  |
| **Total: Industry, Science and Resources** | **3,551** | **605** | **4,156** |
|  | *970,720* | *3,146,617* | *4,117,337* |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |  |  |
| **RESOURCES** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Support economic growth, productivity and job | **3,461** | **105** | **3,566** |
| creation for all Australians by investing in | *638,256* | *1,827,087* | *2,465,343* |
| science, technology and commercialisation, | 575,764 | 1,156,615 | 1,732,379 |
| growing innovative and competitive businesses, |  |  |  |
| industries and regions, and supporting resources |  |  |  |
|  |  |  |  |
| **Total: Department of Industry, Science and** | **3,461** | **105** | **3,566** |
| **Resources** |  |  |  |

|  |  |
| --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF INDUSTRY, SCIENCE AND** |  |
| **RESOURCES FOR PAYMENT TO** |  |
| ***COMMONWEALTH SCIENTIFIC AND*** |  |
| ***INDUSTRIAL RESEARCH ORGANISATION*** |  |
| **Outcome 1 ‑** |  |
| Innovative scientific and technology solutions to | **500** |
| national challenges and opportunities to benefit | *1,008,739* |
| industry, the environment and the community, | 991,134 |
| through scientific research and capability |  |
| development, services and advice |  |
|  |  |
| **Total: Commonwealth Scientific and Industrial** | **500** |
| **Research Organisation** |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **GEOSCIENCE AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Informed government, industry and community | **90** | **‑** | **90** |
| decisions on the economic, social and | *332,093* | *19* | *332,112* |
| environmental management of the nation's | 339,589 | 19 | 339,608 |
| natural resources through enabling access to |  |  |  |
| geoscientific and spatial information |  |  |  |
|  |  |  |  |
| **Total: Geoscience Australia** | **90** | **‑** | **90** |

|  |  |  |  |
| --- | --- | --- | --- |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Infrastructure, Transport, Regional | **‑** | **‑** | **‑** |
| Development, Communications and the Arts | *484,694* | *2,370,238* | *2,854,932* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Australian Broadcasting Corporation |  | **‑** | **‑** |
|  |  | *1,137,568* | *1,137,568* |
|  |  |  |  |
| Australian Film, Television and Radio School |  | **‑** | **‑** |
|  |  | *24,283* | *24,283* |
|  |  |  |  |
| Australian Maritime Safety Authority |  | **‑** | **‑** |
|  |  | *102,278* | *102,278* |
|  |  |  |  |
| Australian National Maritime Museum |  | **‑** | **‑** |
|  |  | *27,029* | *27,029* |
|  |  |  |  |
| Civil Aviation Safety Authority |  | **‑** | **‑** |
|  |  | *107,602* | *107,602* |
|  |  |  |  |
| Creative Australia |  | **‑** | **‑** |
|  |  | *257,974* | *257,974* |
|  |  |  |  |
| High Speed Rail Authority |  | **‑** | **‑** |
|  |  | *29,231* | *29,231* |
|  |  |  |  |
| Infrastructure Australia |  | **‑** | **‑** |
|  |  | *12,961* | *12,961* |
|  |  |  |  |
| National Film and Sound Archive of Australia |  | **‑** | **‑** |
|  |  | *37,270* | *37,270* |
|  |  |  |  |
| National Gallery of Australia |  | **‑** | **‑** |
|  |  | *66,003* | *66,003* |
|  |  |  |  |
| National Library of Australia |  | **‑** | **‑** |
|  |  | *75,948* | *75,948* |
|  |  |  |  |
| National Museum of Australia |  | **‑** | **‑** |
|  |  | *53,768* | *53,768* |
|  |  |  |  |
| National Portrait Gallery of Australia |  | **‑** | **‑** |
|  |  | *18,648* | *18,648* |
|  |  |  |  |
| National Transport Commission |  | **‑** | **‑** |
|  |  | *7,033* | *7,033* |
|  |  |  |  |
| Northern Australia Infrastructure Facility |  | **‑** | **‑** |
|  |  | *21,295* | *21,295* |
|  |  |  |  |
| Old Parliament House |  | **‑** | **‑** |
|  |  | *21,702* | *21,702* |
| **INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Screen Australia |  | **‑** | **‑** |
|  |  | *12,890* | *12,890* |
|  |  |  |  |
| Special Broadcasting Service Corporation |  | **‑** | **‑** |
|  |  | *334,939* | *334,939* |
|  |  |  |  |
| Australian Communications and Media Authority | **‑** | **‑** | **‑** |
|  | *159,388* | *6,020* | *165,408* |
|  |  |  |  |
| Australian Transport Safety Bureau | **‑** | **‑** | **‑** |
|  | *26,641* | *‑* | *26,641* |
|  |  |  |  |
| National Archives of Australia | **‑** | **‑** | **‑** |
|  | *92,337* | *‑* | *92,337* |
|  |  |  |  |
| National Capital Authority | **‑** | **‑** | **‑** |
|  | *11,576* | *34,013* | *45,589* |
|  |  |  |  |
| **Total: Infrastructure, Transport, Regional** | **‑** | **‑** | **‑** |
| **Development, Communications and the** | *774,636* | *4,758,693* | *5,533,329* |
| **Arts** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Prime Minister and Cabinet | **356** | **939** | **1,295** |
|  | *307,057* | *56,691* | *363,748* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| Aboriginal Hostels Limited |  | **‑** | **‑** |
|  |  | *43,092* | *43,092* |
|  |  |  |  |
| Australian Institute of Aboriginal and Torres |  | **‑** | **‑** |
| Strait Islander Studies |  | *22,575* | *22,575* |
|  |  |  |  |
| Indigenous Business Australia |  | **‑** | **‑** |
|  |  | *9,420* | *9,420* |
|  |  |  |  |
| Indigenous Land and Sea Corporation |  | **‑** | **‑** |
|  |  | *9,812* | *9,812* |
|  |  |  |  |
| Torres Strait Regional Authority |  | **‑** | **‑** |
|  |  | *37,247* | *37,247* |
|  |  |  |  |
| Australian National Audit Office | **‑** | **‑** | **‑** |
|  | *92,450* | *‑* | *92,450* |
|  |  |  |  |
| Australian Public Service Commission | **‑** | **‑** | **‑** |
|  | *73,279* | *‑* | *73,279* |
|  |  |  |  |
| National Indigenous Australians Agency | **8,104** | **2,929** | **11,033** |
|  | *350,141* | *1,766,277* | *2,116,418* |
|  |  |  |  |
| Office of National Intelligence | **‑** | **‑** | **‑** |
|  | *138,395* | *10,382* | *148,777* |
|  |  |  |  |
| Office of the Official Secretary to the Governor‑ | **‑** | **‑** | **‑** |
| General | *16,114* | *5,844* | *21,958* |
|  |  |  |  |
| Workplace Gender Equality Agency | **‑** | **‑** | **‑** |
|  | *11,738* | *‑* | *11,738* |
|  |  |  |  |
| **Total: Prime Minister and Cabinet** | **8,460** | **3,868** | **12,328** |
|  | *989,174* | *1,961,340* | *2,950,514* |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE PRIME MINISTER AND** |  |  |  |
| **CABINET** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Provide high quality policy advice and support to | **356** | **939** | **1,295** |
| the Prime Minister, the Cabinet, Portfolio | *307,057* | *56,691* | *363,748* |
| Ministers and Assistant Ministers including | 230,023 | 55,942 | 285,965 |
| through the coordination of government |  |  |  |
| activities, policy development and program |  |  |  |
| delivery |  |  |  |
|  |  |  |  |
| **Total: Department of the Prime Minister and** | **356** | **939** | **1,295** |
| **Cabinet** |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **PRIME MINISTER AND CABINET PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **NATIONAL INDIGENOUS AUSTRALIANS** |  |  |  |
| **AGENCY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Lead the development and implementation of the | **8,104** | **2,929** | **11,033** |
| Australian Government's agenda to support the | *350,141* | *1,766,277* | *2,116,418* |
| self‑determination and aspirations of Aboriginal | 349,968 | 1,612,012 | 1,961,980 |
| and Torres Strait Islander peoples and |  |  |  |
| communities through working in partnership and |  |  |  |
| effectively delivering programs |  |  |  |
|  |  |  |  |
| **Total: National Indigenous Australians Agency** | **8,104** | **2,929** | **11,033** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of Social Services | **‑** | **1,053,522** | **1,053,522** |
|  | *523,742* | *32,144,326* | *32,668,068* |
|  |  |  |  |
| *Payments to corporate entities:* |  |  |  |
|  |  |  |  |
| National Disability Insurance Agency |  | **23,778** | **23,778** |
|  |  | *2,008,642* | *2,008,642* |
|  |  |  |  |
| Australian Institute of Family Studies | **‑** | **‑** | **‑** |
|  | *5,249* | *‑* | *5,249* |
|  |  |  |  |
| Domestic, Family and Sexual Violence | **‑** | **‑** | **‑** |
| Commission | *5,588* | *‑* | *5,588* |
|  |  |  |  |
| NDIS Quality and Safeguards Commission | **‑** | **‑** | **‑** |
|  | *154,499* | *4,804* | *159,303* |
|  |  |  |  |
| Services Australia | **93,596** | **‑** | **93,596** |
|  | *4,903,071* | *1,247* | *4,904,318* |
|  |  |  |  |
| **Total: Social Services** | **93,596** | **1,077,300** | **1,170,896** |
|  | *5,592,149* | *34,159,019* | *39,751,168* |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES** |  |  |  |
| **Outcome 2 ‑** |  |  |  |
| Contribute to stronger and more resilient | **‑** | **32,544** | **32,544** |
| individuals, children, families and communities | *264,130* | *1,056,532* | *1,320,662* |
| by providing targeted supports | 219,624 | 998,249 | 1,217,873 |
|  |  |  |  |
| **Outcome 3 ‑** |  |  |  |
| Supporting the independence of, and economic | **‑** | **1,020,978** | **1,020,978** |
| participation by, people with disability and carers | *155,768* | *31,007,267* | *31,163,035* |
| by providing targeted supports | 111,061 | 25,431,110 | 25,542,171 |
|  |  |  |  |
| **Total: Department of Social Services** | **‑** | **1,053,522** | **1,053,522** |

|  |  |
| --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | |
|  | |
|  | Administered |
|  | $'000 |
| **DEPARTMENT OF SOCIAL SERVICES FOR** |  |
| **PAYMENT TO** |  |
| ***NATIONAL DISABILITY INSURANCE*** |  |
| ***AGENCY*** |  |
| **Outcome 1 ‑** |  |
| To implement a National Disability Insurance | **23,778** |
| Scheme that provides individual control and | *2,008,642* |
| choice in the delivery of reasonable and | 1,445,361 |
| necessary supports to improve independence, |  |
| social and economic participation of eligible |  |
| people with disability, their families and carers, |  |
| and associated referral services and activities |  |
|  |  |
| **Total: National Disability Insurance Agency** | **23,778** |

|  |  |  |  |
| --- | --- | --- | --- |
| **SOCIAL SERVICES PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **SERVICES AUSTRALIA** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Deliver high‑quality, accessible services and | **93,596** | **‑** | **93,596** |
| payments to individuals, families, businesses | *4,903,071* | *1,247* | *4,904,318* |
| and partner agencies on behalf of Government; | 5,123,410 | 1,266 | 5,124,676 |
| with a focus on contemporary service delivery |  |  |  |
| and customer experience |  |  |  |
|  |  |  |  |
| **Total: Services Australia** | **93,596** | **‑** | **93,596** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **SUMMARY**  **Summary of Appropriations (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024* | | | |
|  | | | |
| Entity | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
|  |  |  |  |
| Department of the Treasury | **‑** | **525,000** | **525,000** |
|  | *352,908* | *310,643* | *663,551* |
|  |  |  |  |
| Australian Bureau of Statistics | **702** | **‑** | **702** |
|  | *425,181* | *‑* | *425,181* |
|  |  |  |  |
| Australian Competition and Consumer | **‑** | **‑** | **‑** |
| Commission | *391,513* | *‑* | *391,513* |
|  |  |  |  |
| Australian Office of Financial Management | **‑** | **‑** | **‑** |
|  | *19,516* | *‑* | *19,516* |
|  |  |  |  |
| Australian Prudential Regulation Authority | **‑** | **‑** | **‑** |
|  | *9,364* | *‑* | *9,364* |
|  |  |  |  |
| Australian Securities and Investments Commission | **‑** | **‑** | **‑** |
|  | *511,198* | *11,367* | *522,565* |
|  |  |  |  |
| Australian Taxation Office | **‑** | **‑** | **‑** |
|  | *4,179,855* | *5,934* | *4,185,789* |
|  |  |  |  |
| Commonwealth Grants Commission | **‑** | **‑** | **‑** |
|  | *8,175* | *‑* | *8,175* |
|  |  |  |  |
| Inspector‑General of Taxation | **‑** | **‑** | **‑** |
|  | *6,709* | *‑* | *6,709* |
|  |  |  |  |
| National Competition Council | **‑** | **‑** | **‑** |
|  | *1,727* | *‑* | *1,727* |
|  |  |  |  |
| Office of the Auditing and Assurance Standards | **‑** | **‑** | **‑** |
| Board | *2,917* | *‑* | *2,917* |
|  |  |  |  |
| Office of the Australian Accounting Standards | **‑** | **‑** | **‑** |
| Board | *5,039* | *‑* | *5,039* |
|  |  |  |  |
| Productivity Commission | **‑** | **‑** | **‑** |
|  | *37,874* | *‑* | *37,874* |
|  |  |  |  |
| **Total: Treasury** | **702** | **525,000** | **525,702** |
|  | *5,951,976* | *327,944* | *6,279,920* |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **DEPARTMENT OF THE TREASURY** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Supporting and implementing informed decisions | **‑** | **525,000** | **525,000** |
| on policies for the good of the Australian people, | *352,908* | *310,643* | *663,551* |
| including for achieving strong, sustainable | 347,269 | 86,299 | 433,568 |
| economic growth, through the provision of |  |  |  |
| advice to Treasury Ministers and the efficient |  |  |  |
| administration of Treasury's functions |  |  |  |
|  |  |  |  |
| **Total: Department of the Treasury** | **‑** | **525,000** | **525,000** |

|  |  |  |  |
| --- | --- | --- | --- |
| **TREASURY PORTFOLIO**  **Additional Appropriation (bold figures)—2023‑2024**  *Actual Available Appropriation (italic figures)—2023‑2024*  Actual Available Appropriation (light figures)—2022‑2023 | | | |
|  | | | |
|  | Departmental | Administered | Total |
|  | $'000 | $'000 | $'000 |
| **AUSTRALIAN BUREAU OF STATISTICS** |  |  |  |
| **Outcome 1 ‑** |  |  |  |
| Decisions on important matters made by | **702** | **‑** | **702** |
| governments, business and the broader | *425,181* | *‑* | *425,181* |
| community are informed by objective, relevant | 369,091 | ‑ | 369,091 |
| and trusted official statistics produced through |  |  |  |
| the collection and integration of data, its |  |  |  |
| analysis, and the provision of statistical |  |  |  |
| information |  |  |  |
|  |  |  |  |
| **Total: Australian Bureau of Statistics** | **702** | **‑** | **702** |

[*Minister’s second reading speech made in—*

*House of Representatives on 14 May 2024*

*Senate on 24 June 2024*]

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