



Appropriation Act (No. 1) 2024-2025

No. 47, 2024

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 1) 2024-2025

No. 47, 2024

An Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes

[Assented to 26 June 2024]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 1) 2024-2025*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2024; and (b) the day this Act receives the Royal Assent.	1 July 2024 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

administered item means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

current year means the financial year ending on 30 June 2025.

departmental item means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

item means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

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portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 1 is \$162,591,075,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 Departmental items

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 1 contains a corporate entity item for that entity;

Part 2 Appropriation items

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then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister**10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$400 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Miscellaneous

11 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

12 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

13 Repeal of this Act

This Act is repealed at the start of 1 July 2027.

Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

Abstract

Portfolio	Total \$'000
Agriculture, Fisheries and Forestry	1,147,398
Attorney-General's	3,853,152
Climate Change, Energy, the Environment and Water	4,537,474
Defence	44,782,265
Education	2,811,335
Employment and Workplace Relations	5,176,374
Finance	1,818,286
Foreign Affairs and Trade	8,399,165
Health and Aged Care	18,934,460
Home Affairs	6,652,488
Industry, Science and Resources	3,617,354
Infrastructure, Transport, Regional Development, Communications and the Arts	5,783,392
Prime Minister and Cabinet	3,070,423
Social Services	45,481,114
Treasury	6,526,395
Total	162,591,075

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture, Fisheries and Forestry	876,738 <i>817,122</i>	270,660 <i>277,107</i>	1,147,398 <i>1,094,229</i>
Attorney-General's	3,357,929 <i>3,137,817</i>	495,223 <i>549,760</i>	3,853,152 <i>3,687,577</i>
Climate Change, Energy, the Environment and Water	2,045,641 <i>1,858,454</i>	2,491,833 <i>2,414,329</i>	4,537,474 <i>4,272,783</i>
Defence	44,579,585 <i>41,722,358</i>	202,680 <i>218,433</i>	44,782,265 <i>41,940,791</i>
Education	465,250 <i>411,514</i>	2,346,085 <i>1,191,463</i>	2,811,335 <i>1,602,977</i>
Employment and Workplace Relations	1,256,779 <i>1,140,377</i>	3,919,595 <i>4,596,335</i>	5,176,374 <i>5,736,712</i>
Finance	1,385,578 <i>1,105,634</i>	432,708 <i>456,171</i>	1,818,286 <i>1,561,805</i>
Foreign Affairs and Trade	3,100,473 <i>2,802,473</i>	5,298,692 <i>5,071,836</i>	8,399,165 <i>7,874,309</i>
Health and Aged Care	1,986,816 <i>1,798,093</i>	16,947,644 <i>18,570,791</i>	18,934,460 <i>20,368,884</i>
Home Affairs	4,474,260 <i>4,126,801</i>	2,178,228 <i>2,380,004</i>	6,652,488 <i>6,506,805</i>
Industry, Science and Resources	1,023,701 <i>970,720</i>	2,593,653 <i>3,146,617</i>	3,617,354 <i>4,117,337</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	855,908 <i>774,636</i>	4,927,484 <i>4,758,693</i>	5,783,392 <i>5,533,329</i>
Prime Minister and Cabinet	928,552 <i>989,174</i>	2,141,871 <i>1,961,340</i>	3,070,423 <i>2,950,514</i>
Social Services	6,241,591 <i>5,592,149</i>	39,239,523 <i>34,159,019</i>	45,481,114 <i>39,751,168</i>
Treasury	6,347,780 <i>5,951,976</i>	178,615 <i>327,944</i>	6,526,395 <i>6,279,920</i>
Total: Bill 1	78,926,581 <i>73,199,298</i>	83,664,494 <i>80,079,842</i>	162,591,075 <i>153,279,140</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture, Fisheries and Forestry	844,294 <i>785,683</i>	239,549 <i>243,108</i>	1,083,843 <i>1,028,791</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		2,260 <i>5,905</i>	2,260 <i>5,905</i>
Regional Investment Corporation		22,586 <i>22,063</i>	22,586 <i>22,063</i>
Australian Fisheries Management Authority	32,444 <i>31,439</i>	6,265 <i>6,031</i>	38,709 <i>37,470</i>
Total: Agriculture, Fisheries and Forestry	876,738 <i>817,122</i>	270,660 <i>277,107</i>	1,147,398 <i>1,094,229</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Outcome 1 -			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	200,704 <i>213,496</i>	187,784 <i>166,124</i>	388,488 <i>379,620</i>
Outcome 2 -			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	643,590 <i>572,187</i>	51,765 <i>76,984</i>	695,355 <i>649,171</i>
Total: Department of Agriculture, Fisheries and Forestry	844,294 <i>785,683</i>	239,549 <i>243,108</i>	1,083,843 <i>1,028,791</i>

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY	
Outcome 1 -	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	2,260 5,905
Total: Australian Pesticides and Veterinary Medicines Authority	2,260 5,905

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY FOR PAYMENT TO REGIONAL INVESTMENT CORPORATION	
Outcome 1 -	
Encourage growth, investment and resilience in Australian farm businesses and rural and regional communities by delivering the Commonwealth's farm business concessional loans	22,586 22,063
Total: Regional Investment Corporation	22,586 22,063

Schedule 1 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY			
Outcome 1 -			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	32,444	6,265	38,709
	<i>31,439</i>	<i>6,031</i>	<i>37,470</i>
Total: Australian Fisheries Management Authority	32,444	6,265	38,709
	<i>31,439</i>	<i>6,031</i>	<i>37,470</i>

ATTORNEY-GENERAL'S PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	325,977 <i>295,039</i>	411,948 <i>487,365</i>	737,925 <i>782,404</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		32,129 <i>31,315</i>	32,129 <i>31,315</i>
Administrative Appeals Tribunal	262,163 <i>226,735</i>	-	262,163 <i>226,735</i>
Australian Criminal Intelligence Commission	148,318 <i>149,680</i>	-	148,318 <i>149,680</i>
Australian Federal Police	1,598,818 <i>1,574,493</i>	50,199 <i>30,149</i>	1,649,017 <i>1,604,642</i>
Australian Financial Security Authority	52,269 <i>57,291</i>	-	52,269 <i>57,291</i>
Australian Institute of Criminology	5,507 <i>5,685</i>	-	5,507 <i>5,685</i>
Australian Law Reform Commission	2,998 <i>4,428</i>	-	2,998 <i>4,428</i>
Australian Transaction Reports and Analysis Centre	153,342 <i>100,856</i>	-	153,342 <i>100,856</i>
Federal Court of Australia	408,009 <i>358,501</i>	947 <i>931</i>	408,956 <i>359,432</i>
High Court of Australia	20,951 <i>20,192</i>	-	20,951 <i>20,192</i>
National Anti-Corruption Commission	65,551 <i>57,533</i>	-	65,551 <i>57,533</i>
Office of the Australian Information Commissioner	36,792 <i>45,125</i>	-	36,792 <i>45,125</i>
Office of the Commonwealth Ombudsman	46,358 <i>42,994</i>	-	46,358 <i>42,994</i>
Office of the Director of Public Prosecutions	132,807 <i>107,878</i>	-	132,807 <i>107,878</i>
Office of the Inspector-General of Intelligence and Security	16,483 <i>13,701</i>	-	16,483 <i>13,701</i>
Office of Parliamentary Counsel	23,711 <i>21,480</i>	-	23,711 <i>21,480</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Office of the Special Investigator	57,875	-	57,875
	<i>56,206</i>	-	<i>56,206</i>
Total: Attorney-General's	3,357,929	495,223	3,853,152
	<i>3,137,817</i>	<i>549,760</i>	<i>3,687,577</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Outcome 1 -			
A just and secure society through the maintenance and improvement of Australia's law, justice, security and integrity frameworks	325,977	411,948	737,925
	<i>295,039</i>	<i>487,365</i>	<i>782,404</i>
Total: Attorney-General's Department	325,977	411,948	737,925
	<i>295,039</i>	<i>487,365</i>	<i>782,404</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION	
Outcome 1 -	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, exercise of regulatory functions, contributions to law and policy reforms, research, education, partnerships, and monitoring and reporting on human rights	32,129 31,315
Total: Australian Human Rights Commission	32,129 <i>31,315</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Outcome 1 -			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	262,163	-	262,163
	<i>226,735</i>	-	<i>226,735</i>
Total: Administrative Appeals Tribunal	262,163	-	262,163
	<i>226,735</i>	-	<i>226,735</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Outcome 1 -			
To protect Australia from criminal threats through coordinating a strategic response and the collection, assessment and dissemination of intelligence and policing information	148,318 <i>149,680</i>	- -	148,318 <i>149,680</i>
Total: Australian Criminal Intelligence Commission	148,318 <i>149,680</i>	- -	148,318 <i>149,680</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Outcome 1 -			
Reduce criminal and national security threats to Australia's collective economic and societal interests through cooperative national and international policing services, primarily focused on the prevention, detection, disruption, investigation and prosecution of criminal activity	898,576	1,107	899,683
	<i>896,700</i>	<i>1,071</i>	<i>897,771</i>
Outcome 3 -			
Safeguarding Australians and Australian interests through the delivery of policing services primarily focused on protective services, aviation policing and international partnerships	700,242	49,092	749,334
	<i>677,793</i>	<i>29,078</i>	<i>706,871</i>
Total: Australian Federal Police	1,598,818	50,199	1,649,017
	<i>1,574,493</i>	<i>30,149</i>	<i>1,604,642</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FINANCIAL SECURITY AUTHORITY			
Outcome 1 -			
Maintain confidence in Australia's personal insolvency and personal property securities	52,269	-	52,269
systems by delivering fair, efficient and effective regulatory, trustee, registry and information services	<i>57,291</i>	-	<i>57,291</i>
Total: Australian Financial Security Authority	52,269	-	52,269
	<i>57,291</i>	-	<i>57,291</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF CRIMINOLOGY			
Outcome 1 -			
Informed crime and justice policy and practice in	5,507	-	5,507
Australia by undertaking, funding and	<i>5,685</i>	-	<i>5,685</i>
disseminating policy-relevant research of			
national significance			
Total: Australian Institute of Criminology	5,507	-	5,507
	<i>5,685</i>	-	<i>5,685</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN LAW REFORM COMMISSION			
Outcome 1 -			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,998 <i>4,428</i>	- -	2,998 <i>4,428</i>
Total: Australian Law Reform Commission	2,998 <i>4,428</i>	- -	2,998 <i>4,428</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Outcome 1 -			
The protection of the financial system from criminal abuse through actionable financial intelligence, risk-based regulation, and collaboration with domestic and international partners	153,342 <i>100,856</i>	- -	153,342 <i>100,856</i>
Total: Australian Transaction Reports and Analysis Centre	153,342 <i>100,856</i>	- -	153,342 <i>100,856</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FEDERAL COURT OF AUSTRALIA			
Outcome 1 -			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	79,987 <i>71,428</i>	- -	79,987 <i>71,428</i>
Outcome 2 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 1) through the just, safe, efficient and timely resolution of family law matters, particularly more complex family law matters including appeals, according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	49,370 <i>48,561</i>	- -	49,370 <i>48,561</i>
Outcome 3 -			
Apply and uphold the rule of law for litigants in the Federal Circuit and Family Court of Australia (Division 2) through the just, safe, efficient and timely resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	116,057 <i>106,950</i>	947 <i>931</i>	117,004 <i>107,881</i>
Outcome 4 -			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Federal Circuit and Family Court of Australia, and parties in the National Native Title Tribunal, through efficient and effective provision of shared corporate and registry services	162,595 <i>131,562</i>	- -	162,595 <i>131,562</i>
Total: Federal Court of Australia	408,009 <i>358,501</i>	947 <i>931</i>	408,956 <i>359,432</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Outcome 1 -			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	20,951	-	20,951
	<i>20,192</i>	-	<i>20,192</i>
Total: High Court of Australia	20,951	-	20,951
	<i>20,192</i>	-	<i>20,192</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ANTI-CORRUPTION COMMISSION			
Outcome 1 -			
Independent assurance to the Australian community that corrupt conduct involving Commonwealth public officials is prevented, detected, investigated and responded to appropriately	65,551 <i>57,533</i>	- -	65,551 <i>57,533</i>
Total: National Anti-Corruption Commission	65,551 <i>57,533</i>	- -	65,551 <i>57,533</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Outcome 1 -			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	36,792	-	36,792
	<i>45,125</i>	-	<i>45,125</i>
Total: Office of the Australian Information Commissioner	36,792	-	36,792
	<i>45,125</i>	-	<i>45,125</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE COMMONWEALTH OMBUDSMAN			
Outcome 1 -			
Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	46,358	-	46,358
	<i>42,994</i>	-	<i>42,994</i>
Total: Office of the Commonwealth Ombudsman	46,358	-	46,358
	<i>42,994</i>	-	<i>42,994</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	132,807 <i>107,878</i>	- -	132,807 <i>107,878</i>
Total: Office of the Director of Public Prosecutions	132,807 <i>107,878</i>	- -	132,807 <i>107,878</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY			
Outcome 1 -			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	16,483	-	16,483
	<i>13,701</i>	-	<i>13,701</i>
Total: Office of the Inspector-General of Intelligence and Security	16,483	-	16,483
	<i>13,701</i>	-	<i>13,701</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Outcome 1 -			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	23,711 <i>21,480</i>	- -	23,711 <i>21,480</i>
Total: Office of Parliamentary Counsel	23,711 <i>21,480</i>	- -	23,711 <i>21,480</i>

Schedule 1 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Outcome 1 -			
Ensure Australian law and principles of justice are upheld through investigating activities of Australian Defence Force personnel in Afghanistan from 2005 to 2016, and referring alleged criminal offences including breaches of the Laws of Armed Conflict for prosecution	57,875 <i>56,206</i>	- -	57,875 <i>56,206</i>
Total: Office of the Special Investigator	57,875 <i>56,206</i>	- -	57,875 <i>56,206</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Climate Change, Energy, the Environment and Water	1,393,539 <i>1,200,565</i>	1,455,338 <i>1,440,890</i>	2,848,877 <i>2,641,455</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		81,869 <i>99,852</i>	81,869 <i>99,852</i>
Australian Renewable Energy Agency		465,264 <i>320,963</i>	465,264 <i>320,963</i>
Clean Energy Finance Corporation		20,800 <i>20,811</i>	20,800 <i>20,811</i>
Director of National Parks		113,295 <i>106,592</i>	113,295 <i>106,592</i>
Murray-Darling Basin Authority		84,670 <i>87,880</i>	84,670 <i>87,880</i>
Sydney Harbour Federation Trust		650 <i>4,598</i>	650 <i>4,598</i>
Bureau of Meteorology	440,088 <i>429,251</i>	-	440,088 <i>429,251</i>
Clean Energy Regulator	115,567 <i>134,570</i>	269,947 <i>332,743</i>	385,514 <i>467,313</i>
Climate Change Authority	13,886 <i>13,396</i>	-	13,886 <i>13,396</i>
Great Barrier Reef Marine Park Authority	82,561 <i>80,672</i>	-	82,561 <i>80,672</i>
Total: Climate Change, Energy, the Environment and Water	2,045,641 <i>1,858,454</i>	2,491,833 <i>2,414,329</i>	4,537,474 <i>4,272,783</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (*italic figures*)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Outcome 1 -			
Support the transition of Australia's economy to net-zero emissions by 2050; transition energy to support net zero while maintaining security, reliability and affordability; support actions to promote adaptation and strengthen resilience of Australia's economy, society and environment; and take a leadership role internationally in responding to climate change	436,491 <i>338,815</i>	827,465 <i>748,628</i>	1,263,956 <i>1,087,443</i>
Outcome 2 -			
Conserve, protect and sustainably manage our natural resources including through a nature positive approach; protect and conserve our natural and cultural heritage; reduce and regulate the use of pollutants and hazardous substances; and take a leadership role on these issues internationally	497,066 <i>423,286</i>	488,168 <i>411,190</i>	985,234 <i>834,476</i>
Outcome 3 -			
Advance Australia's environmental, scientific, strategic and economic interests in the Antarctic region by protecting, researching and administering the region, including through international engagement	318,035 <i>336,944</i>	5,000 <i>5,000</i>	323,035 <i>341,944</i>
Outcome 4 -			
Improve the health of rivers and wetlands and enhance the sustainable, efficient and productive use of Australia's water resources	141,947 <i>101,520</i>	134,705 <i>276,072</i>	276,652 <i>377,592</i>
Total: Department of Climate Change, Energy, the Environment and Water	1,393,539 <i>1,200,565</i>	1,455,338 <i>1,440,890</i>	2,848,877 <i>2,641,455</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE	
Outcome 1 -	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	81,869 <i>99,852</i>
Total: Australian Institute of Marine Science	81,869 <i>99,852</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY	
Outcome 1 -	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	465,264 320,963
Total: Australian Renewable Energy Agency	465,264 320,963

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO CLEAN ENERGY FINANCE CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into Australia's clean energy sector and facilitate the achievement of Australia's greenhouse gas emissions reduction targets, by investing in renewable energy (including finance to upgrade, expand and modernise Australia's electricity grid), low emissions and energy efficiency technologies, building industry capacity, and disseminating information to industry stakeholders	20,800 <i>20,811</i>
Total: Clean Energy Finance Corporation	20,800 <i>20,811</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO DIRECTOR OF NATIONAL PARKS	
Outcome 1 -	
Management of Commonwealth reserves as outstanding natural places that enhance Australia's well-being through the protection and conservation of their natural and cultural values, supporting the aspirations of Aboriginal and Torres Strait Islander people in managing their traditional land and sea country, and offering world class natural and cultural visitor experiences	113,295 <i>106,592</i>
Total: Director of National Parks	113,295 <i>106,592</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
<p>DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY</p> <p>Outcome 1 - Equitable and sustainable use of the Murray- Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice</p>	<p>84,670 <i>87,880</i></p>
Total: Murray-Darling Basin Authority	84,670 <i>87,880</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO SYDNEY HARBOUR FEDERATION TRUST	
Outcome 1 -	
Enhanced appreciation and understanding of the natural and cultural values of Sydney Harbour and its contribution to the national story and world's heritage for all visitors, through the remediation, conservation and adaptive re-use of, and access to, Trust lands on Sydney Harbour	650 4,598
Total: Sydney Harbour Federation Trust	650 4,598

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Outcome 1 -			
Enabling a safe, prosperous, secure and healthy	440,088	-	440,088
Australia through the provision of weather, water, climate, ocean and space weather services	<i>429,251</i>	-	<i>429,251</i>
Total: Bureau of Meteorology	440,088	-	440,088
	<i>429,251</i>	-	<i>429,251</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLEAN ENERGY REGULATOR			
Outcome 1 -			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	109,067 <i>127,598</i>	269,947 <i>332,743</i>	379,014 <i>460,341</i>
Outcome 2 -			
Contribute to the sustainable management of Australia's biodiversity through the administration of market based mechanisms that incentivise the preservation and improvement of diverse ecosystems	6,500 <i>6,972</i>	- -	6,500 <i>6,972</i>
Total: Clean Energy Regulator	115,567 <i>134,570</i>	269,947 <i>332,743</i>	385,514 <i>467,313</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CLIMATE CHANGE AUTHORITY			
Outcome 1 -			
Provide expert advice to the Australian Government on climate change initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	13,886	-	13,886
	<i>13,396</i>	-	<i>13,396</i>
Total: Climate Change Authority	13,886	-	13,886
	<i>13,396</i>	-	<i>13,396</i>

Schedule 1 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Outcome 1 -			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	82,561 <i>80,672</i>	- -	82,561 <i>80,672</i>
Total: Great Barrier Reef Marine Park Authority	82,561 <i>80,672</i>	- -	82,561 <i>80,672</i>

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	41,990,280	-	41,990,280
	<i>39,134,337</i>	-	<i>39,134,337</i>
Australian Signals Directorate	1,687,007	-	1,687,007
	<i>1,762,225</i>	-	<i>1,762,225</i>
Australian Submarine Agency	330,111	-	330,111
	<i>235,334</i>	-	<i>235,334</i>
Department of Veterans' Affairs	572,187	152,379	724,566
	<i>590,462</i>	<i>176,293</i>	<i>766,755</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		50,301	50,301
		<i>42,140</i>	<i>42,140</i>
Total: Defence	44,579,585	202,680	44,782,265
	<i>41,722,358</i>	<i>218,433</i>	<i>41,940,791</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Outcome 1 -			
Defend Australia and its national interests	221,852	-	221,852
through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	<i>324,396</i>	-	<i>324,396</i>
Outcome 2 -			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	41,768,428	-	41,768,428
	<i>38,809,941</i>	-	<i>38,809,941</i>
Total: Department of Defence	41,990,280	-	41,990,280
	<i>39,134,337</i>	-	<i>39,134,337</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Outcome 1 -			
Defend Australia from global threats and advance our national interests through the provision of foreign signals intelligence, cyber security and offensive cyber operations, as directed by Government	1,687,007	-	1,687,007
	<i>1,762,225</i>	-	<i>1,762,225</i>
Total: Australian Signals Directorate	1,687,007	-	1,687,007
	<i>1,762,225</i>	-	<i>1,762,225</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SUBMARINE AGENCY			
Outcome 1 -			
To safely and securely acquire, construct,	330,111	-	330,111
deliver, technically govern, sustain and dispose	235,334	-	235,334
of Australia's conventionally-armed nuclear-			
powered submarine capability for Australia, via			
the AUKUS partnership			
Total: Australian Submarine Agency	330,111	-	330,111
	235,334	-	235,334

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Outcome 1 -			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	383,045 <i>402,100</i>	71,760 <i>64,689</i>	454,805 <i>466,789</i>
Outcome 2 -			
Maintain and enhance the physical and mental wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	173,146 <i>170,608</i>	33,726 <i>53,191</i>	206,872 <i>223,799</i>
Outcome 3 -			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	15,996 <i>17,754</i>	46,893 <i>58,413</i>	62,889 <i>76,167</i>
Total: Department of Veterans' Affairs	572,187 <i>590,462</i>	152,379 <i>176,293</i>	724,566 <i>766,755</i>

Schedule 1 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL	
Outcome 1 -	
Australians remembering, interpreting and understanding the Australian experience of war and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	50,301 42,140
Total: Australian War Memorial	50,301 42,140

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education	418,798	1,314,757	1,733,555
	<i>365,395</i>	<i>1,180,632</i>	<i>1,546,027</i>
Australian Research Council	24,293	1,031,328	1,055,621
	<i>23,706</i>	<i>10,831</i>	<i>34,537</i>
Tertiary Education Quality and Standards Agency	22,159	-	22,159
	<i>22,413</i>	-	<i>22,413</i>
Total: Education	465,250	2,346,085	2,811,335
	<i>411,514</i>	<i>1,191,463</i>	<i>1,602,977</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	258,383	726,830	985,213
	<i>212,147</i>	<i>690,856</i>	<i>903,003</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research	160,415	587,927	748,342
	<i>153,248</i>	<i>489,776</i>	<i>643,024</i>
Total: Department of Education	418,798	1,314,757	1,733,555
	<i>365,395</i>	<i>1,180,632</i>	<i>1,546,027</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RESEARCH COUNCIL			
Outcome 1 -			
Growth of knowledge and innovation through	24,293	1,031,328	1,055,621
managing research funding schemes, measuring	<i>23,706</i>	<i>10,831</i>	<i>34,537</i>
research excellence and providing advice			
Total: Australian Research Council	24,293	1,031,328	1,055,621
	<i>23,706</i>	<i>10,831</i>	<i>34,537</i>

Schedule 1 Services for which money is appropriated

EDUCATION PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY			
Outcome 1 -			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	22,159 22,413	- -	22,159 22,413
Total: Tertiary Education Quality and Standards Agency	22,159 <i>22,413</i>	- -	22,159 <i>22,413</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment and Workplace Relations	883,053 <i>783,948</i>	3,912,916 <i>4,589,406</i>	4,795,969 <i>5,373,354</i>
<i>Payments to corporate entities:</i>			
Comcare		6,679 <i>6,029</i>	6,679 <i>6,029</i>
Asbestos and Silica Safety and Eradication Agency	5,876 <i>5,551</i>	-	5,876 <i>5,551</i>
Australian Skills Quality Authority	52,047 <i>46,590</i>	-	52,047 <i>46,590</i>
Fair Work Commission	119,487 <i>105,625</i>	-	119,487 <i>105,625</i>
Office of the Fair Work Ombudsman	183,744 <i>186,436</i>	-	183,744 <i>186,436</i>
Safe Work Australia	12,572 <i>12,227</i>	-	12,572 <i>12,227</i>
Seafarers Safety, Rehabilitation and Compensation Authority	-	- <i>900</i>	- <i>900</i>
Total: Employment and Workplace Relations	1,256,779 <i>1,140,377</i>	3,919,595 <i>4,596,335</i>	5,176,374 <i>5,736,712</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Outcome 1 -			
Foster a productive and competitive labour market through policies and programs that assist job seekers into work, including secure work, and meet employer and industry needs	470,577 <i>406,462</i>	1,900,605 <i>1,917,786</i>	2,371,182 <i>2,324,248</i>
Outcome 2 -			
Promote growth in economic productivity and social wellbeing through access to quality skills and training	327,342 <i>300,504</i>	1,918,509 <i>2,597,292</i>	2,245,851 <i>2,897,796</i>
Outcome 3 -			
Facilitate jobs growth, including secure work through policies and programs that promote fair, productive and safe workplaces	85,134 <i>76,982</i>	93,802 <i>74,328</i>	178,936 <i>151,310</i>
Total: Department of Employment and Workplace Relations	883,053 <i>783,948</i>	3,912,916 <i>4,589,406</i>	4,795,969 <i>5,373,354</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS FOR PAYMENT TO COMCARE	
Outcome 1 -	
Promote and enable safe and healthy work	6,679
	<i>6,029</i>
Total: Comcare	6,679
	<i>6,029</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
ASBESTOS AND SILICA SAFETY AND ERADICATION AGENCY			
Outcome 1 -			
Assist in the prevention of exposure to asbestos fibres and respirable crystalline silica, to eliminate asbestos and silica related disease in Australia through coordinating the implementation of the Asbestos National Strategic Plan and the Silica National Strategic Plan	5,876	-	5,876
	<i>5,551</i>	-	<i>5,551</i>
Total: Asbestos and Silica Safety and Eradication Agency	5,876	-	5,876
	<i>5,551</i>	-	<i>5,551</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Outcome 1 -			
Through our regulation and partnership with stakeholders, ensure quality vocational education and training so that students, employers, the community and governments have confidence in the integrity of national qualifications issued by training providers	52,047 <i>46,590</i>	- -	52,047 <i>46,590</i>
Total: Australian Skills Quality Authority	52,047 <i>46,590</i>	- -	52,047 <i>46,590</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
FAIR WORK COMMISSION			
Outcome 1 -			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements, deal with disputes, and promote the financial transparency and effective governance of registered employee and employer organisations	119,487	-	119,487
	<i>105,625</i>	-	<i>105,625</i>
Total: Fair Work Commission	119,487	-	119,487
	<i>105,625</i>	-	<i>105,625</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE FAIR WORK OMBUDSMAN			
Outcome 1 -			
Compliance with workplace relations legislation through advice, education and where necessary enforcement	183,744 <i>186,436</i>	- -	183,744 <i>186,436</i>
Total: Office of the Fair Work Ombudsman	183,744 <i>186,436</i>	- -	183,744 <i>186,436</i>

Schedule 1 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SAFE WORK AUSTRALIA			
Outcome 1 -			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	12,572 <i>12,227</i>	- -	12,572 <i>12,227</i>
Total: Safe Work Australia	12,572 <i>12,227</i>	- -	12,572 <i>12,227</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SEAFARERS SAFETY, REHABILITATION AND COMPENSATION AUTHORITY			
Outcome 1 -			
Safe and healthy workplaces, and cost effective and fair compensation	-	- <i>900</i>	- <i>900</i>
Total: Seafarers Safety, Rehabilitation and Compensation Authority	-	- <i>900</i>	- <i>900</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	523,554	386,146	909,700
	<i>390,240</i>	<i>410,567</i>	<i>800,807</i>
Australian Electoral Commission	782,651	-	782,651
	<i>641,680</i>	-	<i>641,680</i>
Digital Transformation Agency	51,701	-	51,701
	<i>49,717</i>	-	<i>49,717</i>
Independent Parliamentary Expenses Authority	10,759	46,562	57,321
	<i>9,008</i>	<i>45,604</i>	<i>54,612</i>
Parliamentary Workplace Support Service	16,913	-	16,913
	<i>14,989</i>	-	<i>14,989</i>
Total: Finance	1,385,578	432,708	1,818,286
	<i>1,105,634</i>	<i>456,171</i>	<i>1,561,805</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Outcome 1 -			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	99,247 <i>107,021</i>	- -	99,247 <i>107,021</i>
Outcome 2 -			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy advice, service delivery, and managing, acquiring and divesting government investments	397,685 <i>256,984</i>	10,832 <i>10,699</i>	408,517 <i>267,683</i>
Outcome 3 -			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	26,622 <i>26,235</i>	375,314 <i>399,868</i>	401,936 <i>426,103</i>
Total: Department of Finance	523,554 <i>390,240</i>	386,146 <i>410,567</i>	909,700 <i>800,807</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ELECTORAL COMMISSION			
Outcome 1 -			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	782,651 <i>641,680</i>	- -	782,651 <i>641,680</i>
Total: Australian Electoral Commission	782,651 <i>641,680</i>	- -	782,651 <i>641,680</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DIGITAL TRANSFORMATION AGENCY			
Outcome 1 -			
Support the government's digital transformation, and simplify processes, reduce costs and generate reuse opportunities, through strategic and policy leadership, advice, strategic coordination and oversight of digital and ICT investment, and management of whole-of-government digital and ICT procurement	51,701 <i>49,717</i>	- -	51,701 <i>49,717</i>
Total: Digital Transformation Agency	51,701 <i>49,717</i>	- -	51,701 <i>49,717</i>

Schedule 1 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY			
Outcome 1 -			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	10,759 <i>9,008</i>	46,562 <i>45,604</i>	57,321 <i>54,612</i>
Total: Independent Parliamentary Expenses Authority	10,759 <i>9,008</i>	46,562 <i>45,604</i>	57,321 <i>54,612</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PARLIAMENTARY WORKPLACE SUPPORT SERVICE			
Outcome 1 -			
Support Commonwealth parliamentary workplace participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff	16,913 <i>14,989</i>	- -	16,913 <i>14,989</i>
Total: Parliamentary Workplace Support Service	16,913 <i>14,989</i>	- -	16,913 <i>14,989</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	2,359,336	4,878,138	7,237,474
	<i>2,085,467</i>	<i>4,632,995</i>	<i>6,718,462</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		150,196	150,196
		<i>148,291</i>	<i>148,291</i>
Australian Centre for International Agricultural Research	10,269	107,058	117,327
	<i>9,599</i>	<i>103,550</i>	<i>113,149</i>
Australian Secret Intelligence Service	458,122	-	458,122
	<i>429,046</i>	-	<i>429,046</i>
Australian Trade and Investment Commission	272,746	163,300	436,046
	<i>278,361</i>	<i>187,000</i>	<i>465,361</i>
Total: Foreign Affairs and Trade	3,100,473	5,298,692	8,399,165
	<i>2,802,473</i>	<i>5,071,836</i>	<i>7,874,309</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Outcome 1 -			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	1,623,139 <i>1,408,795</i>	4,877,388 <i>4,632,245</i>	6,500,527 <i>6,041,040</i>
Outcome 2 -			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	556,751 <i>510,432</i>	750 <i>750</i>	557,501 <i>511,182</i>
Outcome 3 -			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	179,446 <i>166,240</i>	- <i>-</i>	179,446 <i>166,240</i>
Total: Department of Foreign Affairs and Trade	2,359,336 <i>2,085,467</i>	4,878,138 <i>4,632,995</i>	7,237,474 <i>6,718,462</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA	
Outcome 1 -	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	150,196 <i>148,291</i>
Total: Tourism Australia	150,196 <i>148,291</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH			
Outcome 1 -			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	10,269	107,058	117,327
	<i>9,599</i>	<i>103,550</i>	<i>113,149</i>
Total: Australian Centre for International Agricultural Research	10,269	107,058	117,327
	<i>9,599</i>	<i>103,550</i>	<i>113,149</i>

Schedule 1 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Outcome 1 -			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	458,122 <i>429,046</i>	- -	458,122 <i>429,046</i>
Total: Australian Secret Intelligence Service	458,122 <i>429,046</i>	- -	458,122 <i>429,046</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Outcome 1 -			
To contribute to Australia's economic prosperity by supporting Australian exporters to expand internationally, attracting productive international investment, and growing the visitor economy	261,431	163,300	424,731
	<i>267,271</i>	<i>187,000</i>	<i>454,271</i>
Outcome 2 -			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	11,315	-	11,315
	<i>11,090</i>	-	<i>11,090</i>
Total: Australian Trade and Investment Commission	272,746	163,300	436,046
	<i>278,361</i>	<i>187,000</i>	<i>465,361</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health and Aged Care	1,501,162	15,244,162	16,745,324
	<i>1,355,296</i>	<i>16,879,451</i>	<i>18,234,747</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		285,789	285,789
		<i>269,304</i>	<i>269,304</i>
Australian Institute of Health and Welfare		36,489	36,489
		<i>35,544</i>	<i>35,544</i>
Australian Sports Commission		308,602	308,602
		<i>351,081</i>	<i>351,081</i>
Food Standards Australia New Zealand		17,855	17,855
		<i>17,458</i>	<i>17,458</i>
Aged Care Quality and Safety Commission	314,900	-	314,900
	<i>271,726</i>	-	<i>271,726</i>
Australian Organ and Tissue Donation and Transplantation Authority	7,187	51,906	59,093
	<i>7,037</i>	<i>51,066</i>	<i>58,103</i>
Australian Radiation Protection and Nuclear Safety Agency	26,151	-	26,151
	<i>28,547</i>	-	<i>28,547</i>
Cancer Australia	14,194	34,362	48,556
	<i>13,407</i>	<i>24,743</i>	<i>38,150</i>
National Blood Authority	9,102	8,429	17,531
	<i>6,322</i>	<i>5,829</i>	<i>12,151</i>
National Health and Medical Research Council	38,438	953,872	992,310
	<i>37,599</i>	<i>923,780</i>	<i>961,379</i>
National Health Funding Body	6,879	-	6,879
	<i>7,456</i>	-	<i>7,456</i>
National Mental Health Commission	2,851	1,494	4,345
	<i>11,147</i>	<i>5,783</i>	<i>16,930</i>
Office of the Inspector-General of Aged Care	6,987	-	6,987
	<i>6,308</i>	-	<i>6,308</i>
Professional Services Review	16,182	-	16,182
	<i>15,841</i>	-	<i>15,841</i>
Sport Integrity Australia	42,783	4,684	47,467
	<i>37,407</i>	<i>6,752</i>	<i>44,159</i>
Total: Health and Aged Care	1,986,816	16,947,644	18,934,460
	<i>1,798,093</i>	<i>18,570,791</i>	<i>20,368,884</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Outcome 1 -			
Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community	564,424 <i>547,775</i>	7,640,661 <i>8,197,650</i>	8,205,085 <i>8,745,425</i>
Outcome 2 -			
Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in healthcare services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance	223,621 <i>220,446</i>	1,748,910 <i>1,834,961</i>	1,972,531 <i>2,055,407</i>
Outcome 3 -			
Improved wellbeing for older Australians through targeted support, access to appropriate, high quality care, and related information services	700,089 <i>574,903</i>	5,707,233 <i>6,748,392</i>	6,407,322 <i>7,323,295</i>
Outcome 4 -			
Improved opportunities for community participation in sport and physical activity, excellence in high-performance athletes, protecting the integrity of sport, delivery of sports related funding including for sport infrastructure, sport policy development, coordination of Commonwealth involvement in major sporting events and international cooperation on sport issues	13,028 <i>12,172</i>	147,358 <i>98,448</i>	160,386 <i>110,620</i>
Total: Department of Health and Aged Care	1,501,162 <i>1,355,296</i>	15,244,162 <i>16,879,451</i>	16,745,324 <i>18,234,747</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY	
Outcome 1 -	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	285,789 269,304
Total: Australian Digital Health Agency	285,789 269,304

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE	
Outcome 1 -	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	36,489 35,544
Total: Australian Institute of Health and Welfare	36,489 35,544

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 -	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	308,602 351,081
Total: Australian Sports Commission	308,602 351,081

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF HEALTH AND AGED CARE	
FOR PAYMENT TO	
FOOD STANDARDS AUSTRALIA NEW	
ZEALAND	
Outcome 1 -	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	17,855 <i>17,458</i>
Total: Food Standards Australia New Zealand	17,855 <i>17,458</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Outcome 1 -			
Protect and enhance the safety, health, wellbeing and quality of life of older Australians receiving aged care services, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints	314,900	-	314,900
	<i>271,726</i>	-	<i>271,726</i>
Total: Aged Care Quality and Safety Commission	314,900	-	314,900
	<i>271,726</i>	-	<i>271,726</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY			
Outcome 1 -			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	7,187 <i>7,037</i>	51,906 <i>51,066</i>	59,093 <i>58,103</i>
Total: Australian Organ and Tissue Donation and Transplantation Authority	7,187 <i>7,037</i>	51,906 <i>51,066</i>	59,093 <i>58,103</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Outcome 1 -			
Protection of people and the environment through radiation protection and nuclear safety	26,151	-	26,151
research, policy, advice, codes, standards, services and regulation	<i>28,547</i>	-	<i>28,547</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	26,151	-	26,151
	<i>28,547</i>	<i>-</i>	<i>28,547</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
CANCER AUSTRALIA			
Outcome 1 -			
Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support	14,194 <i>13,407</i>	34,362 <i>24,743</i>	48,556 <i>38,150</i>
Total: Cancer Australia	14,194 <i>13,407</i>	34,362 <i>24,743</i>	48,556 <i>38,150</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL BLOOD AUTHORITY			
Outcome 1 -			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	9,102	8,429	17,531
	<i>6,322</i>	<i>5,829</i>	<i>12,151</i>
Total: National Blood Authority	9,102	8,429	17,531
	<i>6,322</i>	<i>5,829</i>	<i>12,151</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL			
Outcome 1 -			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	38,438 <i>37,599</i>	953,872 <i>923,780</i>	992,310 <i>961,379</i>
Total: National Health and Medical Research Council	38,438 <i>37,599</i>	953,872 <i>923,780</i>	992,310 <i>961,379</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL HEALTH FUNDING BODY			
Outcome 1 -			
Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding	6,879	-	6,879
	<i>7,456</i>	-	<i>7,456</i>
Total: National Health Funding Body	6,879	-	6,879
	<i>7,456</i>	-	<i>7,456</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL MENTAL HEALTH COMMISSION			
Outcome 1 -			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	2,851 <i>11,147</i>	1,494 <i>5,783</i>	4,345 <i>16,930</i>
Total: National Mental Health Commission	2,851 <i>11,147</i>	1,494 <i>5,783</i>	4,345 <i>16,930</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF AGED CARE			
Outcome 1 -			
Provide independent oversight of the aged care system to drive accountability and positive change through reviews, recommendations, and reporting to Parliament	6,987 <i>6,308</i>	- -	6,987 <i>6,308</i>
Total: Office of the Inspector-General of Aged Care	6,987 <i>6,308</i>	- -	6,987 <i>6,308</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PROFESSIONAL SERVICES REVIEW			
Outcome 1 -			
A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	16,182 <i>15,841</i>	- -	16,182 <i>15,841</i>
Total: Professional Services Review	16,182 <i>15,841</i>	- -	16,182 <i>15,841</i>

Schedule 1 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SPORT INTEGRITY AUSTRALIA			
Outcome 1 -			
Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters	42,783 <i>37,407</i>	4,684 <i>6,752</i>	47,467 <i>44,159</i>
Total: Sport Integrity Australia	42,783 <i>37,407</i>	4,684 <i>6,752</i>	47,467 <i>44,159</i>

HOME AFFAIRS PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	3,685,892	2,073,138	5,759,030
	<i>3,395,396</i>	<i>2,202,054</i>	<i>5,597,450</i>
Australian Security Intelligence Organisation	657,733	-	657,733
	<i>597,907</i>	-	<i>597,907</i>
National Emergency Management Agency	130,635	105,090	235,725
	<i>133,498</i>	<i>177,950</i>	<i>311,448</i>
Total: Home Affairs	4,474,260	2,178,228	6,652,488
	<i>4,126,801</i>	<i>2,380,004</i>	<i>6,506,805</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Outcome 1 -			
Deliver national coordination, regulation and policy that safeguard Australia's domestic interests from national security threats, including cyber threats	263,380	117,769	381,149
	<i>255,349</i>	<i>119,244</i>	<i>374,593</i>
Outcome 2 -			
Support a united and prosperous Australia through effective coordination and delivery of immigration and citizenship policy and programs underpinned by robust integrity and assurance	1,143,104	1,204,559	2,347,663
	<i>1,081,965</i>	<i>1,263,869</i>	<i>2,345,834</i>
Outcome 3 -			
Advance a prosperous and secure Australia through trade and travel facilitation and modernisation, and effective customs, immigration, maritime and enforcement activities across the border continuum	2,279,408	750,810	3,030,218
	<i>2,058,082</i>	<i>818,941</i>	<i>2,877,023</i>
Total: Department of Home Affairs	3,685,892	2,073,138	5,759,030
	<i>3,395,396</i>	<i>2,202,054</i>	<i>5,597,450</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Outcome 1 -			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	657,733 <i>597,907</i>	- -	657,733 <i>597,907</i>
Total: Australian Security Intelligence Organisation	657,733 <i>597,907</i>	- -	657,733 <i>597,907</i>

Schedule 1 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Outcome 1 -			
To develop, lead and coordinate the Commonwealth's approach to emergency management, including the support of activities relating to preparedness, response, relief, recovery, reconstruction, risk reduction and resilience for all-hazard emergencies and disasters	130,635 <i>133,498</i>	105,090 <i>177,950</i>	235,725 <i>311,448</i>
Total: National Emergency Management Agency	130,635 <i>133,498</i>	105,090 <i>177,950</i>	235,725 <i>311,448</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Science and Resources	678,049 <i>638,256</i>	1,313,405 <i>1,827,087</i>	1,991,454 <i>2,465,343</i>
<i>Payments to corporate entities:</i>			
Australian Nuclear Science and Technology Organisation		324,464 <i>262,527</i>	324,464 <i>262,527</i>
Commonwealth Scientific and Industrial Research Organisation		916,459 <i>1,008,739</i>	916,459 <i>1,008,739</i>
National Offshore Petroleum Safety and Environmental Management Authority		21,306 <i>9,229</i>	21,306 <i>9,229</i>
National Reconstruction Fund Corporation		18,000 <i>39,016</i>	18,000 <i>39,016</i>
Geoscience Australia	345,272 <i>332,093</i>	19 <i>19</i>	345,291 <i>332,112</i>
IP Australia	380 <i>371</i>	- <i>-</i>	380 <i>371</i>
Total: Industry, Science and Resources	1,023,701 <i>970,720</i>	2,593,653 <i>3,146,617</i>	3,617,354 <i>4,117,337</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Outcome 1 -			
Support economic growth, productivity and job creation for all Australians by investing in science and technology, growing innovative and competitive businesses, industries and regions, and supporting a strong resources sector	678,049	1,313,405	1,991,454
	<i>638,256</i>	<i>1,827,087</i>	<i>2,465,343</i>
Total: Department of Industry, Science and Resources	678,049	1,313,405	1,991,454
	<i>638,256</i>	<i>1,827,087</i>	<i>2,465,343</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION	
Outcome 1 -	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	324,464 262,527
Total: Australian Nuclear Science and Technology Organisation	324,464 <i>262,527</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION	
Outcome 1 -	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	916,459 <i>1,008,739</i>
Total: Commonwealth Scientific and Industrial Research Organisation	916,459 <i>1,008,739</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO NATIONAL OFFSHORE PETROLEUM SAFETY AND ENVIRONMENTAL MANAGEMENT AUTHORITY	
Outcome 1 -	
A protected offshore workforce and environment through regulatory oversight of Australia's offshore energy industries, as well as through engaging, advising, and educating the regulated community	21,306 9,229
Total: National Offshore Petroleum Safety and Environmental Management Authority	21,306 9,229

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO NATIONAL RECONSTRUCTION FUND CORPORATION	
Outcome 1 -	
Facilitate increased flows of finance into priority areas of the Australian economy, through targeted investments to diversify and transform Australian industry, create secure, well-paying jobs, and boost sovereign capability	18,000 39,016
Total: National Reconstruction Fund Corporation	18,000 39,016

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Outcome 1 -			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	345,272	19	345,291
	<i>332,093</i>	<i>19</i>	<i>332,112</i>
Total: Geoscience Australia	345,272	19	345,291
	<i>332,093</i>	<i>19</i>	<i>332,112</i>

Schedule 1 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
IP AUSTRALIA			
Outcome 1 -			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	380 <i>371</i>	- -	380 <i>371</i>
Total: IP Australia	380 <i>371</i>	- -	380 <i>371</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	553,917 <i>484,694</i>	2,470,497 <i>2,370,238</i>	3,024,414 <i>2,854,932</i>
<i>Payments to corporate entities:</i>			
Australian Broadcasting Corporation		1,196,101 <i>1,137,568</i>	1,196,101 <i>1,137,568</i>
Australian Film, Television and Radio School		27,944 <i>24,283</i>	27,944 <i>24,283</i>
Australian Maritime Safety Authority		86,218 <i>102,278</i>	86,218 <i>102,278</i>
Australian National Maritime Museum		24,882 <i>27,029</i>	24,882 <i>27,029</i>
Civil Aviation Safety Authority		41,494 <i>107,602</i>	41,494 <i>107,602</i>
Creative Australia		289,649 <i>257,974</i>	289,649 <i>257,974</i>
High Speed Rail Authority		55,102 <i>29,231</i>	55,102 <i>29,231</i>
Infrastructure Australia		13,247 <i>12,961</i>	13,247 <i>12,961</i>
National Film and Sound Archive of Australia		40,839 <i>37,270</i>	40,839 <i>37,270</i>
National Gallery of Australia		69,917 <i>66,003</i>	69,917 <i>66,003</i>
National Library of Australia		86,219 <i>75,948</i>	86,219 <i>75,948</i>
National Museum of Australia		55,192 <i>53,768</i>	55,192 <i>53,768</i>
National Portrait Gallery of Australia		19,181 <i>18,648</i>	19,181 <i>18,648</i>
National Transport Commission		6,746 <i>7,033</i>	6,746 <i>7,033</i>
Northern Australia Infrastructure Facility		21,782 <i>21,295</i>	21,782 <i>21,295</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Old Parliament House		22,290 <i>21,702</i>	22,290 <i>21,702</i>
Screen Australia		13,226 <i>12,890</i>	13,226 <i>12,890</i>
Special Broadcasting Service Corporation		348,352 <i>334,939</i>	348,352 <i>334,939</i>
Australian Communications and Media Authority	170,697 <i>159,388</i>	2,000 <i>6,020</i>	172,697 <i>165,408</i>
Australian Transport Safety Bureau	26,691 <i>26,641</i>	- -	26,691 <i>26,641</i>
National Archives of Australia	93,558 <i>92,337</i>	- -	93,558 <i>92,337</i>
National Capital Authority	11,045 <i>11,576</i>	36,606 <i>34,013</i>	47,651 <i>45,589</i>
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	855,908 <i>774,636</i>	4,927,484 <i>4,758,693</i>	5,783,392 <i>5,533,329</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	86,423 <i>81,698</i>	21,128 <i>85,153</i>	107,551 <i>166,851</i>
Outcome 2 -			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	205,301 <i>138,405</i>	429,004 <i>415,066</i>	634,305 <i>553,471</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	83,532 <i>83,945</i>	1,095,487 <i>904,789</i>	1,179,019 <i>988,734</i>
Outcome 4 -			
Good governance and service delivery in the Australian territories including through the maintenance and improvement of the laws and services for non-self-governing territories, and the overarching legislative framework for self-governing territories	30,816 <i>35,340</i>	221,491 <i>270,116</i>	252,307 <i>305,456</i>
Outcome 5 -			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	94,816 <i>89,633</i>	389,401 <i>401,664</i>	484,217 <i>491,297</i>
Outcome 6 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	53,029 <i>55,673</i>	313,986 <i>293,450</i>	367,015 <i>349,123</i>
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	553,917 <i>484,694</i>	2,470,497 <i>2,370,238</i>	3,024,414 <i>2,854,932</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION	
Outcome 1 -	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,196,101 <i>1,137,568</i>
Total: Australian Broadcasting Corporation	1,196,101 <i>1,137,568</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	27,944 24,283
Total: Australian Film, Television and Radio School	27,944 24,283

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN MARITIME SAFETY AUTHORITY	
Outcome 1 -	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	86,218 <i>102,278</i>
Total: Australian Maritime Safety Authority	86,218 <i>102,278</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	24,882 <i>27,029</i>
Total: Australian National Maritime Museum	24,882 <i>27,029</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO CIVIL AVIATION SAFETY AUTHORITY	
Outcome 1 -	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	41,494 <i>107,602</i>
Total: Civil Aviation Safety Authority	41,494 <i>107,602</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
<p>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO CREATIVE AUSTRALIA</p> <p>Outcome 1 - Local and global audiences enjoy the benefits of thriving, dynamic and sustainable cultural and creative industries supported through investment, development, partnerships, advice and recognition for Australian artists and arts organisations</p>	<p>289,649 <i>257,974</i></p>
Total: Creative Australia	289,649 <i>257,974</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO HIGH SPEED RAIL AUTHORITY	
Outcome 1 -	
Developing a high speed rail network between capital cities and key regional centres through policy development and planning, national coordination and strategic advice to enhance Australia's long-term rail investment	55,102 29,231
Total: High Speed Rail Authority	55,102 <i>29,231</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
<p>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO INFRASTRUCTURE AUSTRALIA</p> <p>Outcome 1 - Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation</p>	<p>13,247 12,961</p>
Total: Infrastructure Australia	13,247 12,961

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA	
Outcome 1 -	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	40,839 <i>37,270</i>
Total: National Film and Sound Archive of Australia	40,839 <i>37,270</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	69,917 <i>66,003</i>
Total: National Gallery of Australia	69,917 <i>66,003</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	86,219 75,948
Total: National Library of Australia	86,219 75,948

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	55,192 53,768
Total: National Museum of Australia	55,192 53,768

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA	
Outcome 1 -	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	19,181 <i>18,648</i>
Total: National Portrait Gallery of Australia	19,181 <i>18,648</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
<p>DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL TRANSPORT COMMISSION</p> <p>Outcome 1 - Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport</p>	<p>6,746 7,033</p>
Total: National Transport Commission	6,746 7,033

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE	
Outcome 1 -	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	22,290 <i>21,702</i>
Total: Old Parliament House	22,290 <i>21,702</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	13,226 <i>12,890</i>
Total: Screen Australia	13,226 <i>12,890</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION	
Outcome 1 -	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	348,352 <i>334,939</i>
Total: Special Broadcasting Service Corporation	348,352 <i>334,939</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Outcome 1 -			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	170,697 <i>159,388</i>	2,000 <i>6,020</i>	172,697 <i>165,408</i>
Total: Australian Communications and Media Authority	170,697 <i>159,388</i>	2,000 <i>6,020</i>	172,697 <i>165,408</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSPORT SAFETY BUREAU			
Outcome 1 -			
Improved transport safety in Australia including through: Independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and influencing safety action	26,691 <i>26,641</i>	- -	26,691 <i>26,641</i>
Total: Australian Transport Safety Bureau	26,691 <i>26,641</i>	- -	26,691 <i>26,641</i>

Schedule 1 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	93,558	-	93,558
	<i>92,337</i>	-	<i>92,337</i>
Total: National Archives of Australia	93,558	-	93,558
	<i>92,337</i>	-	<i>92,337</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
To shape Canberra as a capital that all	11,045	36,606	47,651
Australians can be proud of by ensuring it is well	<i>11,576</i>	<i>34,013</i>	<i>45,589</i>
planned, managed and promoted, consistent			
with its enduring national significance			
Total: National Capital Authority	11,045	36,606	47,651
	<i>11,576</i>	<i>34,013</i>	<i>45,589</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	285,508 <i>307,057</i>	55,099 <i>56,691</i>	340,607 <i>363,748</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		44,416 <i>43,092</i>	44,416 <i>43,092</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies		29,343 <i>22,575</i>	29,343 <i>22,575</i>
Indigenous Business Australia		9,595 <i>9,420</i>	9,595 <i>9,420</i>
Indigenous Land and Sea Corporation		10,087 <i>9,812</i>	10,087 <i>9,812</i>
Torres Strait Regional Authority		38,223 <i>37,247</i>	38,223 <i>37,247</i>
Australian National Audit Office	96,375 <i>92,450</i>	-	96,375 <i>92,450</i>
Australian Public Service Commission	72,038 <i>73,279</i>	-	72,038 <i>73,279</i>
National Indigenous Australians Agency	319,243 <i>350,141</i>	1,938,968 <i>1,766,277</i>	2,258,211 <i>2,116,418</i>
Office of National Intelligence	126,944 <i>138,395</i>	11,204 <i>10,382</i>	138,148 <i>148,777</i>
Office of the Official Secretary to the Governor-General	16,483 <i>16,114</i>	4,936 <i>5,844</i>	21,419 <i>21,958</i>
Workplace Gender Equality Agency	11,961 <i>11,738</i>	-	11,961 <i>11,738</i>
Total: Prime Minister and Cabinet	928,552 <i>989,174</i>	2,141,871 <i>1,961,340</i>	3,070,423 <i>2,950,514</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET			
Outcome 1 -			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	285,508 <i>307,057</i>	55,099 <i>56,691</i>	340,607 <i>363,748</i>
Total: Department of the Prime Minister and Cabinet	285,508 <i>307,057</i>	55,099 <i>56,691</i>	340,607 <i>363,748</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED	
Outcome 1 -	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	44,416 43,092
Total: Aboriginal Hostels Limited	44,416 <i>43,092</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES	
Outcome 1 -	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	29,343 22,575
Total: Australian Institute of Aboriginal and Torres Strait Islander Studies	29,343 22,575

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA	
Outcome 1 -	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	9,595 9,420
Total: Indigenous Business Australia	9,595 9,420

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND AND SEA CORPORATION	
Outcome 1 -	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through the acquisition and management of land, water and water-related rights	10,087 9,812
Total: Indigenous Land and Sea Corporation	10,087 <i>9,812</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY	
Outcome 1 -	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	38,223 37,247
Total: Torres Strait Regional Authority	38,223 <i>37,247</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN NATIONAL AUDIT OFFICE			
Outcome 1 -			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	96,375	-	96,375
	<i>92,450</i>	-	<i>92,450</i>
Total: Australian National Audit Office	96,375	-	96,375
	<i>92,450</i>	-	<i>92,450</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PUBLIC SERVICE COMMISSION			
Outcome 1 -			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	72,038	-	72,038
	<i>73,279</i>	-	<i>73,279</i>
Total: Australian Public Service Commission	72,038	-	72,038
	<i>73,279</i>	-	<i>73,279</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS			
AGENCY			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	319,243 <i>350,141</i>	1,938,968 <i>1,766,277</i>	2,258,211 <i>2,116,418</i>
Total: National Indigenous Australians Agency	319,243 <i>350,141</i>	1,938,968 <i>1,766,277</i>	2,258,211 <i>2,116,418</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Outcome 1 -			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia, and integration, coordination and evaluation of Australia's national intelligence capabilities	126,944 <i>138,395</i>	11,204 <i>10,382</i>	138,148 <i>148,777</i>
Total: Office of National Intelligence	126,944 <i>138,395</i>	11,204 <i>10,382</i>	138,148 <i>148,777</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL			
Outcome 1 -			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	16,483 <i>16,114</i>	4,936 <i>5,844</i>	21,419 <i>21,958</i>
Total: Office of the Official Secretary to the Governor-General	16,483 <i>16,114</i>	4,936 <i>5,844</i>	21,419 <i>21,958</i>

Schedule 1 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
WORKPLACE GENDER EQUALITY AGENCY			
Outcome 1 -			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	11,961	-	11,961
	<i>11,738</i>	-	<i>11,738</i>
Total: Workplace Gender Equality Agency	11,961	-	11,961
	<i>11,738</i>	-	<i>11,738</i>

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	585,851 <i>523,742</i>	37,043,139 <i>32,144,326</i>	37,628,990 <i>32,668,068</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Agency		2,190,431 <i>2,008,642</i>	2,190,431 <i>2,008,642</i>
Australian Institute of Family Studies	4,913 <i>5,249</i>	-	4,913 <i>5,249</i>
Domestic, Family and Sexual Violence Commission	5,723 <i>5,588</i>	-	5,723 <i>5,588</i>
NDIS Quality and Safeguards Commission	173,564 <i>154,499</i>	4,977 <i>4,804</i>	178,541 <i>159,303</i>
Services Australia	5,471,540 <i>4,903,071</i>	976 <i>1,247</i>	5,472,516 <i>4,904,318</i>
Total: Social Services	6,241,591 <i>5,592,149</i>	39,239,523 <i>34,159,019</i>	45,481,114 <i>39,751,168</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF SOCIAL SERVICES			
Outcome 1 -			
A sustainable social security system that incentivises self-reliance and supports people who cannot fully support themselves by providing targeted payments and assistance	84,192 <i>88,218</i>	4,607 <i>13,072</i>	88,799 <i>101,290</i>
Outcome 2 -			
Contribute to stronger and more resilient individuals, children, families and communities by providing targeted supports	304,834 <i>264,130</i>	1,314,270 <i>1,056,532</i>	1,619,104 <i>1,320,662</i>
Outcome 3 -			
Supporting the independence of, and economic participation by, people with disability and carers by providing targeted supports	179,141 <i>155,768</i>	35,662,999 <i>31,007,267</i>	35,842,140 <i>31,163,035</i>
Outcome 4 -			
Supporting access to safe and secure housing for individuals, including social housing, and providing targeted supports for preventing and addressing homelessness	17,684 <i>15,626</i>	61,263 <i>67,455</i>	78,947 <i>83,081</i>
Total: Department of Social Services	585,851 <i>523,742</i>	37,043,139 <i>32,144,326</i>	37,628,990 <i>32,668,068</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF SOCIAL SERVICES FOR PAYMENT TO NATIONAL DISABILITY INSURANCE AGENCY	
Outcome 1 -	
Improve the independence, and the social and economic participation of eligible people with disability through the management of a financially sustainable National Disability Insurance Scheme with proper, efficient and effective use of resources	2,190,431 <i>2,008,642</i>
Total: National Disability Insurance Agency	2,190,431 <i>2,008,642</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN INSTITUTE OF FAMILY STUDIES			
Outcome 1 -			
The creation and communication of knowledge for policy-makers, service providers and the broader community to improve the wellbeing of children, families and communities	4,913	-	4,913
	<i>5,249</i>	-	<i>5,249</i>
Total: Australian Institute of Family Studies	4,913	-	4,913
	<i>5,249</i>	-	<i>5,249</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DOMESTIC, FAMILY AND SEXUAL VIOLENCE COMMISSION			
Outcome 1 -			
Amplifying the voices of people with lived experience of domestic, family and sexual violence, providing evidence-informed policy advice, and promoting coordination and accountability towards ending gender-based violence	5,723	-	5,723
	<i>5,588</i>	-	<i>5,588</i>
Total: Domestic, Family and Sexual Violence Commission	5,723	-	5,723
	<i>5,588</i>	-	<i>5,588</i>

Schedule 1 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Outcome 1 -			
Promote the delivery of quality supports and services to people with disability under the NDIS and other prescribed supports and services, including through nationally consistent and responsive regulation, policy development, advice and education	173,564 <i>154,499</i>	4,977 <i>4,804</i>	178,541 <i>159,303</i>
Total: NDIS Quality and Safeguards Commission	173,564 <i>154,499</i>	4,977 <i>4,804</i>	178,541 <i>159,303</i>

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Outcome 1 -			
Deliver high-quality, accessible services and payments to individuals, families, businesses and partner agencies on behalf of Government; with a focus on contemporary service delivery and customer experience	5,471,540	976	5,472,516
	<i>4,903,071</i>	<i>1,247</i>	<i>4,904,318</i>
Total: Services Australia	5,471,540	976	5,472,516
	<i>4,903,071</i>	<i>1,247</i>	<i>4,904,318</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	394,325 <i>352,908</i>	150,064 <i>310,643</i>	544,389 <i>663,551</i>
<i>Payments to corporate entities:</i>			
Housing Australia		5,428	5,428
		-	-
Australian Bureau of Statistics	524,888 <i>425,181</i>	-	524,888 <i>425,181</i>
Australian Competition and Consumer Commission	435,630 <i>391,513</i>	-	435,630 <i>391,513</i>
Australian Office of Financial Management	16,762 <i>19,516</i>	-	16,762 <i>19,516</i>
Australian Prudential Regulation Authority	16,361 <i>9,364</i>	-	16,361 <i>9,364</i>
Australian Securities and Investments Commission	584,377 <i>511,198</i>	12,559 <i>11,367</i>	596,936 <i>522,565</i>
Australian Taxation Office	4,306,935 <i>4,179,855</i>	10,564 <i>5,934</i>	4,317,499 <i>4,185,789</i>
Commonwealth Grants Commission	8,339 <i>8,175</i>	-	8,339 <i>8,175</i>
Inspector-General of Taxation	7,356 <i>6,709</i>	-	7,356 <i>6,709</i>
National Competition Council	1,753 <i>1,727</i>	-	1,753 <i>1,727</i>
Office of the Auditing and Assurance Standards Board	4,001 <i>2,917</i>	-	4,001 <i>2,917</i>
Office of the Australian Accounting Standards Board	8,389 <i>5,039</i>	-	8,389 <i>5,039</i>
Productivity Commission	38,664 <i>37,874</i>	-	38,664 <i>37,874</i>
Total: Treasury	6,347,780 <i>5,951,976</i>	178,615 <i>327,944</i>	6,526,395 <i>6,279,920</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Outcome 1 -			
Supporting and implementing informed decisions on policies for the good of the Australian people, including for achieving strong, sustainable economic growth, through the provision of advice to Treasury Ministers and the efficient administration of Treasury's functions	394,325	150,064	544,389
	<i>352,908</i>	<i>310,643</i>	<i>663,551</i>
Total: Department of the Treasury	394,325	150,064	544,389
	<i>352,908</i>	<i>310,643</i>	<i>663,551</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Administered
	\$'000
DEPARTMENT OF THE TREASURY FOR PAYMENT TO HOUSING AUSTRALIA	
Outcome 1 - Improved housing outcomes for Australians, including through financial and other assistance to improve the efficiency and scale of the community housing sector and increase the supply of social and affordable housing, as well as support for eligible home buyers to access the housing market sooner	5,428 -
Total: Housing Australia	5,428 -

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Outcome 1 -			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	524,888 <i>425,181</i>	- -	524,888 <i>425,181</i>
Total: Australian Bureau of Statistics	524,888 <i>425,181</i>	- -	524,888 <i>425,181</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Outcome 1 -			
Enhanced welfare of Australians through enforcing laws that promote competition and protect consumers, as well as taking other regulatory and related actions including monitoring and market analysis, public education, determining the terms of access to infrastructure services, and discharging regulatory responsibilities governing energy markets and networks	435,630 <i>391,513</i>	- -	435,630 <i>391,513</i>
Total: Australian Competition and Consumer Commission	435,630 <i>391,513</i>	- -	435,630 <i>391,513</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT			
Outcome 1 -			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	16,762 <i>19,516</i>	- -	16,762 <i>19,516</i>
Total: Australian Office of Financial Management	16,762 <i>19,516</i>	- -	16,762 <i>19,516</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY			
Outcome 1 -			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	16,361 <i>9,364</i>	- -	16,361 <i>9,364</i>
Total: Australian Prudential Regulation Authority	16,361 <i>9,364</i>	- -	16,361 <i>9,364</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION			
Outcome 1 -			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	584,377 <i>511,198</i>	12,559 <i>11,367</i>	596,936 <i>522,565</i>
Total: Australian Securities and Investments Commission	584,377 <i>511,198</i>	12,559 <i>11,367</i>	596,936 <i>522,565</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Outcome 1 -			
Confidence in the administration of aspects of Australia's taxation and superannuation systems, including through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law; and in delivering effective and efficient business registry services	4,306,935	10,564	4,317,499
	<i>4,179,855</i>	<i>5,934</i>	<i>4,185,789</i>
Total: Australian Taxation Office	4,306,935	10,564	4,317,499
	<i>4,179,855</i>	<i>5,934</i>	<i>4,185,789</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
COMMONWEALTH GRANTS COMMISSION			
Outcome 1 -			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue	8,339	-	8,339
	<i>8,175</i>	-	<i>8,175</i>
Total: Commonwealth Grants Commission	8,339	-	8,339
	<i>8,175</i>	-	<i>8,175</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
INSPECTOR-GENERAL OF TAXATION			
Outcome 1 -			
Fair, accountable and improved administration and integrity of the taxation and superannuation systems for the benefit of the Australian community, through independent investigation and reporting	7,356	-	7,356
	<i>6,709</i>	-	<i>6,709</i>
Total: Inspector-General of Taxation	7,356	-	7,356
	<i>6,709</i>	-	<i>6,709</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL COMPETITION COUNCIL			
Outcome 1 -			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	1,753	-	1,753
	<i>1,727</i>	-	<i>1,727</i>
Total: National Competition Council	1,753	-	1,753
	<i>1,727</i>	-	<i>1,727</i>

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD			
Outcome 1 -			
Formulating and making auditing, review and assurance standards for Australian entity	4,001	-	4,001
financial reports and sustainability reports as well as for other auditing and assurance engagements	2,917	-	2,917
Total: Office of the Auditing and Assurance Standards Board	4,001	-	4,001
	2,917	-	2,917

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD			
Outcome 1 -			
Formulating and making accounting standards, sustainability standards, and related reporting requirements that apply to Australian entities subject to a statutory or other obligation to prepare financial reports and other external reports that are integral to understanding the entities' financial or sustainability-related information	8,389 5,039	- -	8,389 5,039
Total: Office of the Australian Accounting Standards Board	8,389 5,039	- -	8,389 5,039

Schedule 1 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
PRODUCTIVITY COMMISSION			
Outcome 1 -			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	38,664 <i>37,874</i>	- -	38,664 <i>37,874</i>
Total: Productivity Commission	38,664 <i>37,874</i>	- -	38,664 <i>37,874</i>

[*Minister's second reading speech made in—
House of Representatives on 14 May 2024
Senate on 24 June 2024*]

(51/24)
