



Appropriation Act (No. 2) 2024-2025

No. 48, 2024

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

Note: An electronic version of this Act is available on the Federal Register of Legislation (<https://www.legislation.gov.au/>)

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Appropriation Act (No. 2) 2024-2025

No. 48, 2024

An Act to appropriate money out of the Consolidated Revenue Fund for certain expenditure, and for related purposes

[Assented to 26 June 2024]

The Parliament of Australia enacts:

Part 1—Preliminary

1 Short title

This Act is the *Appropriation Act (No. 2) 2024-2025*.

2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2024; and (b) the day this Act receives the Royal Assent.	1 July 2024 (paragraph (a) applies)

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

3 Definitions

In this Act:

acquisition has the same meaning as in the GST Act.

administered assets and liabilities item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Administered Assets and Liabilities”.

administered item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “New Administered Outcomes”.

corporate entity means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

corporate entity item means the amount set out in Schedule 2 in relation to a corporate entity under the heading “Non-operating”.

current year means the financial year ending on 30 June 2025.

expenditure means payments for expenses, acquiring assets, making loans or paying liabilities.

Finance Minister means the Minister administering this Act.

GST Act means the *A New Tax System (Goods and Services Tax) Act 1999*, as it applies because of Division 177 of that Act.

Note: Under Division 177 of the GST Act, that Act applies notionally to the Commonwealth and Commonwealth entities. They are therefore notionally liable to pay GST, are notionally entitled to input tax credits and notionally have adjustments.

GST qualifying amount means:

- (a) an input tax credit (within the meaning of the GST Act); or
- (b) a decreasing adjustment (within the meaning of the GST Act).

importation has the same meaning as in the GST Act.

item means any of the following:

- (a) a State, ACT, NT and local government item;
- (b) an administered item;
- (c) an administered assets and liabilities item;
- (d) an other departmental item;
- (e) a corporate entity item.

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non-corporate entity means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

other departmental item means an amount set out in Schedule 2 in relation to a non-corporate entity opposite the heading “Equity Injections”.

Portfolio Budget Statements means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

portfolio statements means the Portfolio Budget Statements.

special account has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

State, ACT, NT and local government item means an amount set out in Schedule 2 opposite an outcome for a non-corporate entity under the heading “Payments to States, ACT, NT and local government”.

4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of

Section 5

the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.

Part 2—Appropriation items

6 Summary of appropriations

The total of the items specified in Schedule 2 is \$24,589,880,000.

Note 1: Items in Schedule 2 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

7 State, ACT, NT and local government items

- (1) The amount specified in a State, ACT, NT and local government item for an outcome for a non-corporate entity may be applied for the purpose of making payments to or for the States, the Australian Capital Territory, the Northern Territory and local government authorities for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

8 Administered items

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

9 Administered assets and liabilities items

- (1) The amount specified in an administered assets and liabilities item for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving any outcome specified for the entity:
 - (a) in Schedule 2 to this Act; or
 - (b) in Schedule 1 to the *Appropriation Act (No. 1) 2024-2025*.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

10 Other departmental items

The amount specified in an other departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

11 Corporate entity items

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
 - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
 - (b) Schedule 2 contains a corporate entity item for that entity;then the entity must be paid the full amount specified in the item.

Part 3—Advance to the Finance Minister

12 Advance to the Finance Minister

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 2:
 - (a) because of an erroneous omission or understatement; or
 - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 2 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$600 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

Part 4—Debit limits

13 Debit limits

General purpose financial assistance

- (1) The debit limit for the current year for the purposes of section 9 of the *Federal Financial Relations Act 2009* is \$5,000,000,000.

National partnership payments

- (2) The debit limit for the current year for the purposes of section 16 of the *Federal Financial Relations Act 2009* is \$37,000,000,000.

14 Adjustments for GST

If:

- (a) a payment in respect of an acquisition or importation is made in reliance on a debit limit specified in section 13; and
- (b) a GST qualifying amount arises for that acquisition or importation;

then the debit limit is increased by the amount of the GST qualifying amount.

Part 5—Miscellaneous

15 Crediting amounts to special accounts

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

16 Conditions etc. applying to State, ACT, NT and local government items

- (1) This section applies to any payment made out of money appropriated by a State, ACT, NT and local government item for an outcome specified in column 2 of the table in Schedule 1.
- (2) The payment:
 - (a) must be made on the terms and conditions (if any) from time to time determined, in the way described in subsection (3), as applying to payments made:
 - (i) in relation to the outcome; and
 - (ii) to or for a State, the Australian Capital Territory, the Northern Territory or a local government authority; and
 - (iii) out of money appropriated by an annual Appropriation Act; and
 - (b) must be made in accordance with any determination in writing made by the Minister specified, in column 4 of the table in Schedule 1, for the outcome as to amounts and times of payments.
- (3) The way of determining the terms and conditions applying to payments described in paragraph (2)(a) is for the Minister specified, in column 3 of the table in Schedule 1, for the outcome to make the determination in writing before or after the commencement of this Act.
- (4) Determinations mentioned in paragraph (2)(a) and determinations made under paragraph (2)(b) are not legislative instruments.

- (5) This section does not limit the Commonwealth's power to:
- (a) apply terms and conditions to payments made out of money that is not appropriated by a State, ACT, NT and local government item; or
 - (b) determine the amounts and times of those payments.

17 Appropriation of the Consolidated Revenue Fund

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

18 Repeal of this Act

This Act is repealed at the start of 1 July 2027.

Schedule 1—Payments to or for the States, ACT, NT and local government

Note: See section 16.

Column 1	Column 2	Column 3	Column 4
Entity	Outcome	Minister determining conditions	Minister determining payments
Department of Education	Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	Minister for Education	Minister for Education
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	Minister for Infrastructure, Transport, Regional Development and Local Government	Minister for Infrastructure, Transport, Regional Development and Local Government
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia	Minister for Infrastructure, Transport, Regional Development and Local Government Minister for Northern Australia
National Indigenous Australians Agency	Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	Minister for Indigenous Australians	Minister for Indigenous Australians

Schedule 2—Services for which money is appropriated

Note: See sections 6 and 17.

Abstract

Portfolio	Total \$'000
Agriculture, Fisheries and Forestry	283,330
Attorney-General's	95,030
Climate Change, Energy, the Environment and Water	2,728,123
Defence	11,788,615
Education	164,099
Employment and Workplace Relations	69,831
Finance	1,571,302
Foreign Affairs and Trade	461,834
Health and Aged Care	436,709
Home Affairs	233,563
Industry, Science and Resources	204,674
Infrastructure, Transport, Regional Development, Communications and the Arts	4,696,484
Prime Minister and Cabinet	35,398
Social Services	242,392
Treasury	1,578,496
Total	24,589,880

APPROPRIATIONS

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Portfolio	Payments to States, ACT, NT and local government	New Administered Outcomes	Non-operating	Total
	\$'000	\$'000	\$'000	\$'000
Agriculture, Fisheries and Forestry	-	-	283,330	283,330
	-	-	<i>275,721</i>	<i>275,721</i>
Attorney-General's	-	3,000	92,030	95,030
	-	-	<i>123,842</i>	<i>123,842</i>
Climate Change, Energy, the Environment and Water	-	-	2,728,123	2,728,123
	-	-	<i>8,959,150</i>	<i>8,959,150</i>
Defence	-	-	11,788,615	11,788,615
	-	-	<i>12,211,689</i>	<i>12,211,689</i>
Education	130,538	-	33,561	164,099
	<i>152,204</i>	-	<i>22,377</i>	<i>174,581</i>
Employment and Workplace Relations	-	-	69,831	69,831
	-	-	<i>44,320</i>	<i>44,320</i>
Finance	-	6,536	1,564,766	1,571,302
	-	-	<i>997,068</i>	<i>997,068</i>
Foreign Affairs and Trade	-	-	461,834	461,834
	-	-	<i>187,289</i>	<i>187,289</i>
Health and Aged Care	-	-	436,709	436,709
	-	-	<i>331,240</i>	<i>331,240</i>
Home Affairs	-	-	233,563	233,563
	-	-	<i>229,075</i>	<i>229,075</i>
Industry, Science and Resources	-	-	204,674	204,674
	-	-	<i>241,859</i>	<i>241,859</i>
Infrastructure, Transport, Regional Development, Communications and the Arts	919,237	-	3,777,247	4,696,484
	<i>860,652</i>	-	<i>3,676,066</i>	<i>4,536,718</i>
Prime Minister and Cabinet	3,744	-	31,654	35,398
	<i>3,635</i>	-	<i>34,317</i>	<i>37,952</i>
Social Services	-	-	242,392	242,392
	-	-	<i>100,541</i>	<i>100,541</i>
Treasury	-	-	1,578,496	1,578,496
	-	-	<i>856,180</i>	<i>856,180</i>
Total: Bill 2	1,053,519	9,536	23,526,825	24,589,880
	<i>1,016,491</i>	-	<i>28,290,734</i>	<i>29,307,225</i>

Schedule 2 Services for which money is appropriated

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Agriculture, Fisheries and Forestry	-	-	283,330	283,330
	-	-	<i>275,721</i>	<i>275,721</i>
Total: Agriculture, Fisheries and Forestry	-	-	283,330	283,330
	-	-	<i>275,721</i>	<i>275,721</i>

AGRICULTURE, FISHERIES AND FORESTRY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF AGRICULTURE, FISHERIES AND FORESTRY			
Non-operating			
Equity Injections			46,116
			<i>57,507</i>
Administered Assets and Liabilities			237,214
			<i>218,214</i>
Total: Department of Agriculture, Fisheries and Forestry	-	-	283,330
	-	-	<i>275,721</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Attorney-General's Department	-	-	3,166	3,166
	-	-	6,519	6,519
Administrative Appeals Tribunal	-	-	2,316	2,316
	-	-	3,135	3,135
Australian Criminal Intelligence Commission	-	-	23,606	23,606
	-	-	4,230	4,230
Australian Federal Police	-	-	44,550	44,550
	-	-	65,535	65,535
Australian Transaction Reports and Analysis Centre	-	-	15,050	15,050
	-	-	11,334	11,334
High Court of Australia	-	-	550	550
	-	-	850	850
National Anti-Corruption Commission	-	-	1,692	1,692
	-	-	27,839	27,839
Office of the Australian Information Commissioner	-	-	-	-
	-	-	1,000	1,000
Office of the Director of Public Prosecutions	-	3,000	-	3,000
	-	-	2,200	2,200
Office of Parliamentary Counsel	-	-	600	600
	-	-	700	700
Office of the Special Investigator	-	-	500	500
	-	-	500	500
Total: Attorney-General's	-	3,000	92,030	95,030
	-	-	<i>123,842</i>	<i>123,842</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ATTORNEY-GENERAL'S DEPARTMENT			
Non-operating			
Equity Injections			3,166
Administered Assets and Liabilities			5,163
			-
			1,356
Total: Attorney-General's Department	-	-	3,166
	-	-	<i>6,519</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
ADMINISTRATIVE APPEALS TRIBUNAL			
Non-operating			
Equity Injections			2,316
			3,135
Total: Administrative Appeals Tribunal	-	-	2,316
	-	-	3,135

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION			
Non-operating			
Equity Injections			23,606 <i>4,230</i>
Total: Australian Criminal Intelligence Commission	-	-	23,606 <i>4,230</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN FEDERAL POLICE			
Non-operating			
Equity Injections			44,550
			<i>65,535</i>
Total: Australian Federal Police	-	-	44,550
	-	-	<i>65,535</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE			
Non-operating			
Equity Injections			15,050 <i>11,334</i>
Total: Australian Transaction Reports and Analysis Centre	-	-	15,050 <i>11,334</i>

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
HIGH COURT OF AUSTRALIA			
Non-operating			
Equity Injections			550
			<i>850</i>
Total: High Court of Australia	-	-	550
	-	-	<i>850</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL ANTI-CORRUPTION COMMISSION			
Non-operating			
Equity Injections			1,692
			27,839
Total: National Anti-Corruption Commission	-	-	1,692
	-	-	27,839

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER			
Non-operating			
Equity Injections			-
			<i>1,000</i>
Total: Office of the Australian Information Commissioner	-	-	-
	-	-	<i>1,000</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS			
Operating			
Outcome 1 -			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	-	3,000	3,000
	-	-	-
Total: Operating	-	3,000	3,000
	-	-	-
Non-operating			
Equity Injections			-
			2,200
Total: Non-operating			-
			2,200
Total: Office of the Director of Public Prosecutions	-	3,000	3,000
	-	-	2,200

Schedule 2 Services for which money is appropriated

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF PARLIAMENTARY COUNSEL			
Non-operating			
Equity Injections			600 <i>700</i>
Total: Office of Parliamentary Counsel	-	-	600 <i>700</i>

ATTORNEY-GENERAL'S PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE SPECIAL INVESTIGATOR			
Non-operating			
Equity Injections			500
			<i>500</i>
Total: Office of the Special Investigator	-	-	500
	<i>-</i>	<i>-</i>	<i>500</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Climate Change, Energy, the Environment and Water	-	-	2,588,769	2,588,769
	-	-	8,844,520	8,844,520
<i>Payments to corporate entities:</i>				
Australian Institute of Marine Science	-	-	11,416	11,416
	-	-	29,246	29,246
Director of National Parks	-	-	72,288	72,288
	-	-	36,883	36,883
Murray-Darling Basin Authority	-	-	-	-
	-	-	9,998	9,998
Sydney Harbour Federation Trust	-	-	18,911	18,911
	-	-	25,591	25,591
Bureau of Meteorology	-	-	29,593	29,593
	-	-	10,788	10,788
Great Barrier Reef Marine Park Authority	-	-	7,146	7,146
	-	-	2,124	2,124
Total: Climate Change, Energy, the Environment and Water	-	-	2,728,123	2,728,123
	-	-	<i>8,959,150</i>	<i>8,959,150</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER			
Non-operating			
Equity Injections			19,989
			24,123
Administered Assets and Liabilities			2,568,780
			8,820,397
Total: Department of Climate Change, Energy, the Environment and Water	-	-	2,588,769
	-	-	8,844,520

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO	
<i>AUSTRALIAN INSTITUTE OF MARINE SCIENCE</i>	11,416 29,246

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>DIRECTOR OF NATIONAL PARKS</i>	72,288 <i>36,883</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>MURRAY-DARLING BASIN AUTHORITY</i>	- 9,998

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER FOR PAYMENT TO <i>SYDNEY HARBOUR FEDERATION TRUST</i>	18,911 <i>25,591</i>

Schedule 2 Services for which money is appropriated

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
BUREAU OF METEOROLOGY			
Non-operating			
Equity Injections			29,593 <i>10,788</i>
Total: Bureau of Meteorology	-	-	29,593 <i>10,788</i>

**CLIMATE CHANGE, ENERGY, THE ENVIRONMENT AND WATER
PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GREAT BARRIER REEF MARINE PARK AUTHORITY			
Non-operating			
Equity Injections			7,146 2,124
Total: Great Barrier Reef Marine Park Authority	-	-	7,146 2,124

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Defence	-	-	10,590,238	10,590,238
	-	-	<i>11,086,276</i>	<i>11,086,276</i>
Australian Signals Directorate	-	-	1,036,491	1,036,491
	-	-	<i>1,094,367</i>	<i>1,094,367</i>
Australian Submarine Agency	-	-	52,843	52,843
	-	-	<i>8,085</i>	<i>8,085</i>
Department of Veterans' Affairs	-	-	2,521	2,521
	-	-	<i>15,316</i>	<i>15,316</i>
<i>Payments to corporate entities:</i>				
Australian War Memorial	-	-	106,522	106,522
	-	-	<i>7,645</i>	<i>7,645</i>
Total: Defence	-	-	11,788,615	11,788,615
	-	-	<i>12,211,689</i>	<i>12,211,689</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF DEFENCE			
Non-operating			
Equity Injections			10,590,238
			<i>11,086,276</i>
Total: Department of Defence	-	-	10,590,238
	-	-	<i>11,086,276</i>

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SIGNALS DIRECTORATE			
Non-operating			
Equity Injections			1,036,491
			<i>1,094,367</i>
Total: Australian Signals Directorate	-	-	1,036,491
	-	-	<i>1,094,367</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SUBMARINE AGENCY			
Non-operating			
Equity Injections			52,843 8,085
Total: Australian Submarine Agency	-	-	52,843 8,085

Schedule 2 Services for which money is appropriated

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF VETERANS' AFFAIRS			
Non-operating			
Equity Injections			193
			<i>6,121</i>
Administered Assets and Liabilities			2,328
			<i>9,195</i>
Total: Department of Veterans' Affairs	-	-	2,521
	-	-	<i>15,316</i>

DEFENCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO <i>AUSTRALIAN WAR MEMORIAL</i>	106,522 <i>7,645</i>

Schedule 2 Services for which money is appropriated

EDUCATION PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Education	130,538	-	33,561	164,099
	<i>152,204</i>	-	<i>22,377</i>	<i>174,581</i>
Total: Education	130,538	-	33,561	164,099
	<i>152,204</i>	-	<i>22,377</i>	<i>174,581</i>

EDUCATION PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EDUCATION			
Operating			
Outcome 1 -			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality early childhood education and care, support, parent engagement, quality teaching and learning environments	130,538	-	130,538
	<i>152,204</i>	-	<i>152,204</i>
Total: Operating	130,538	-	130,538
	<i>152,204</i>	-	<i>152,204</i>
Non-operating			
Equity Injections			33,561
			<i>22,377</i>
Total: Non-operating			33,561
			<i>22,377</i>
Total: Department of Education	130,538	-	164,099
	<i>152,204</i>	-	<i>174,581</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Employment and Workplace Relations	-	-	69,831	69,831
Australian Skills Quality Authority	-	-	-	-
	-	-	1,157	1,157
Total: Employment and Workplace Relations	-	-	69,831	69,831
	-	-	<i>44,320</i>	<i>44,320</i>

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF EMPLOYMENT AND WORKPLACE RELATIONS			
Non-operating			
Equity Injections			69,831
			<i>43,163</i>
Total: Department of Employment and Workplace Relations	-	-	69,831
	-	-	<i>43,163</i>

Schedule 2 Services for which money is appropriated

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SKILLS QUALITY AUTHORITY			
Non-operating			
Equity Injections			-
			1,157
Total: Australian Skills Quality Authority	-	-	-
	-	-	1,157

FINANCE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Finance	-	-	1,564,766	1,564,766
	-	-	<i>997,068</i>	<i>997,068</i>
Parliamentary Workplace Support Service	-	6,536	-	6,536
	-	-	-	-
Total: Finance	-	6,536	1,564,766	1,571,302
	-	-	<i>997,068</i>	<i>997,068</i>

Schedule 2 Services for which money is appropriated

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FINANCE			
Non-operating			
Equity Injections			765,503
			<i>547,830</i>
Administered Assets and Liabilities			799,263
			<i>449,238</i>
Total: Department of Finance	-	-	1,564,766
	-	-	<i>997,068</i>

FINANCE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
PARLIAMENTARY WORKPLACE SUPPORT SERVICE			
Operating			
Outcome 1 -			
Support Commonwealth parliamentary workplace participants to build and maintain safe and respectful workplaces, including by supporting positive cultural change and providing human resource functions to parliamentarians and their staff	-	6,536	6,536
	-	-	-
Total: Parliamentary Workplace Support Service	-	6,536	6,536
	-	-	-

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Foreign Affairs and Trade	-	-	420,919	420,919
	-	-	<i>174,074</i>	<i>174,074</i>
Australian Secret Intelligence Service	-	-	38,382	38,382
	-	-	<i>11,632</i>	<i>11,632</i>
Australian Trade and Investment Commission	-	-	2,533	2,533
	-	-	<i>1,583</i>	<i>1,583</i>
Total: Foreign Affairs and Trade	-	-	461,834	461,834
	-	-	<i>187,289</i>	<i>187,289</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF FOREIGN AFFAIRS AND TRADE			
Non-operating			
Equity Injections			163,416
			<i>147,723</i>
Administered Assets and Liabilities			257,503
			<i>26,351</i>
Total: Department of Foreign Affairs and Trade	-	-	420,919
	-	-	<i>174,074</i>

Schedule 2 Services for which money is appropriated

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECRET INTELLIGENCE SERVICE			
Non-operating			
Equity Injections			38,382 <i>11,632</i>
Total: Australian Secret Intelligence Service	-	-	38,382 <i>11,632</i>

FOREIGN AFFAIRS AND TRADE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TRADE AND INVESTMENT COMMISSION			
Non-operating			
Equity Injections			2,533 <i>1,583</i>
Total: Australian Trade and Investment Commission	-	-	2,533 <i>1,583</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
Department of Health and Aged Care	-	-	388,531	388,531
	-	-	<i>280,388</i>	<i>280,388</i>
<i>Payments to corporate entities:</i>				
Australian Digital Health Agency	-	-	45,773	45,773
	-	-	<i>33,321</i>	<i>33,321</i>
Australian Sports Commission	-	-	355	355
	-	-	<i>2,882</i>	<i>2,882</i>
Aged Care Quality and Safety Commission	-	-	150	150
	-	-	<i>850</i>	<i>850</i>
Australian Radiation Protection and Nuclear Safety Agency	-	-	-	-
	-	-	<i>10,468</i>	<i>10,468</i>
Office of the Inspector-General of Aged Care	-	-	1,900	1,900
	-	-	<i>3,331</i>	<i>3,331</i>
Total: Health and Aged Care	-	-	436,709	436,709
	-	-	<i>331,240</i>	<i>331,240</i>

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HEALTH AND AGED CARE			
Non-operating			
Equity Injections			322,855
			<i>236,501</i>
Administered Assets and Liabilities			65,676
			<i>43,887</i>
Total: Department of Health and Aged Care	-	-	388,531
	<i>-</i>	<i>-</i>	<i>280,388</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO <i>AUSTRALIAN DIGITAL HEALTH AGENCY</i>	 45,773 33,321

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF HEALTH AND AGED CARE FOR PAYMENT TO <i>AUSTRALIAN SPORTS COMMISSION</i>	355 2,882

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AGED CARE QUALITY AND SAFETY COMMISSION			
Non-operating			
Equity Injections			150
			850
Total: Aged Care Quality and Safety Commission	-	-	150
	-	-	850

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY			
Non-operating			
Equity Injections			- <i>10,468</i>
Total: Australian Radiation Protection and Nuclear Safety Agency	-	-	- <i>10,468</i>

Schedule 2 Services for which money is appropriated

HEALTH AND AGED CARE PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF THE INSPECTOR-GENERAL OF AGED CARE			
Non-operating			
Equity Injections			1,900 3,331
Total: Office of the Inspector-General of Aged Care	-	-	1,900 3,331

HOME AFFAIRS PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Home Affairs	-	-	130,299	130,299
	-	-	97,427	97,427
Australian Security Intelligence Organisation	-	-	87,053	87,053
	-	-	71,110	71,110
National Emergency Management Agency	-	-	16,211	16,211
	-	-	60,538	60,538
Total: Home Affairs	-	-	233,563	233,563
	-	-	229,075	229,075

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF HOME AFFAIRS			
Non-operating			
Equity Injections			113,898
			<i>95,344</i>
Administered Assets and Liabilities			16,401
			<i>2,083</i>
Total: Department of Home Affairs	-	-	130,299
	-	-	<i>97,427</i>

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION			
Non-operating			
Equity Injections			87,053 <i>71,110</i>
Total: Australian Security Intelligence Organisation	-	-	87,053 <i>71,110</i>

Schedule 2 Services for which money is appropriated

HOME AFFAIRS PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL EMERGENCY MANAGEMENT AGENCY			
Non-operating			
Equity Injections			791
			2,823
Administered Assets and Liabilities			15,420
			57,715
Total: National Emergency Management Agency	-	-	16,211 60,538

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Industry, Science and Resources	-	-	73,918	73,918
	-	-	46,885	46,885
<i>Payments to corporate entities:</i>				
Australian Nuclear Science and Technology Organisation	-	-	70,711	70,711
	-	-	117,011	117,011
Commonwealth Scientific and Industrial Research Organisation	-	-	50,100	50,100
	-	-	50,700	50,700
National Reconstruction Fund Corporation	-	-	-	-
	-	-	14,200	14,200
Geoscience Australia	-	-	9,945	9,945
	-	-	13,063	13,063
Total: Industry, Science and Resources	-	-	204,674	204,674
	-	-	241,859	241,859

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES			
Non-operating			
Equity Injections			73,848
			30,235
Administered Assets and Liabilities			70
			16,650
Total: Department of Industry, Science and Resources	-	-	73,918
	-	-	<i>46,885</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO <i>AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</i>	70,711 <i>117,011</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO	
<i>COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</i>	50,100 <i>50,700</i>

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INDUSTRY, SCIENCE AND RESOURCES FOR PAYMENT TO <i>NATIONAL RECONSTRUCTION FUND CORPORATION</i>	- <i>14,200</i>

Schedule 2 Services for which money is appropriated

INDUSTRY, SCIENCE AND RESOURCES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
GEOSCIENCE AUSTRALIA			
Non-operating			
Equity Injections			9,945
			<i>13,063</i>
Total: Geoscience Australia	-	-	9,945
	-	-	<i>13,063</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of Infrastructure, Transport, Regional Development, Communications and the Arts	919,237 <i>860,652</i>	-	3,654,178 <i>3,489,071</i>	4,573,415 <i>4,349,723</i>
<i>Payments to corporate entities:</i>				
Australian National Maritime Museum	-	-	4,608	4,608
	-	-	<i>3,895</i>	<i>3,895</i>
National Film and Sound Archive of Australia	-	-	6,983	6,983
	-	-	<i>9,813</i>	<i>9,813</i>
National Gallery of Australia	-	-	42,243	42,243
	-	-	<i>28,814</i>	<i>28,814</i>
National Library of Australia	-	-	26,733	26,733
	-	-	<i>18,343</i>	<i>18,343</i>
National Museum of Australia	-	-	12,140	12,140
	-	-	<i>10,838</i>	<i>10,838</i>
National Portrait Gallery of Australia	-	-	211	211
	-	-	<i>205</i>	<i>205</i>
Old Parliament House	-	-	5,318	5,318
	-	-	<i>6,572</i>	<i>6,572</i>
Australian Communications and Media Authority	-	-	-	-
	-	-	<i>2,000</i>	<i>2,000</i>
National Archives of Australia	-	-	12,075	12,075
	-	-	<i>7,300</i>	<i>7,300</i>
National Capital Authority	-	-	12,758	12,758
	-	-	<i>99,215</i>	<i>99,215</i>
Total: Infrastructure, Transport, Regional Development, Communications and the Arts	919,237 <i>860,652</i>	-	3,777,247 <i>3,676,066</i>	4,696,484 <i>4,536,718</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (*italic figures*)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS			
Operating			
Outcome 1 -			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	649,516	-	649,516
	<i>485,306</i>	-	<i>485,306</i>
Outcome 3 -			
Strengthening the sustainability, capacity and diversity of Australia's cities and regions including northern Australia, including through facilitating local partnerships between all levels of government and local communities; through investment in infrastructure and measures that stimulate economic growth; and providing grants and financial assistance	269,721	-	269,721
	<i>375,346</i>	-	<i>375,346</i>
Total: Operating	919,237	-	919,237
	<i>860,652</i>	-	<i>860,652</i>
Non-operating			
Administered Assets and Liabilities			3,654,178
			<i>3,489,071</i>
Total: Non-operating			3,654,178
			<i>3,489,071</i>
Total: Department of Infrastructure, Transport, Regional Development, Communications and the Arts	919,237	-	4,573,415
	<i>860,652</i>	-	<i>4,349,723</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>AUSTRALIAN NATIONAL MARITIME</i>	4,608
<i>MUSEUM</i>	3,895

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</i>	6,983 9,813

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL GALLERY OF AUSTRALIA</i>	42,243 <i>28,814</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	26,733 <i>18,343</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	12,140 <i>10,838</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO	
<i>NATIONAL PORTRAIT GALLERY OF AUSTRALIA</i>	211 205

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS AND THE ARTS FOR PAYMENT TO <i>OLD PARLIAMENT HOUSE</i>	5,318 <u>6,572</u>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY			
Non-operating			
Equity Injections			-
			<i>2,000</i>
Total: Australian Communications and Media Authority	-	-	-
	-	-	<i>2,000</i>

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Non-operating			
Equity Injections			12,075 <i>7,300</i>
Total: National Archives of Australia	-	-	12,075 <i>7,300</i>

Schedule 2 Services for which money is appropriated

**INFRASTRUCTURE, TRANSPORT, REGIONAL DEVELOPMENT,
COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Non-operating			
Administered Assets and Liabilities			12,758
			<i>99,215</i>
Total: National Capital Authority	-	-	12,758
	-	-	<i>99,215</i>

PRIME MINISTER AND CABINET PORTFOLIO**SUMMARY**

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non- operating \$'000	Total \$'000
<i>Payments to corporate entities:</i>				
Aboriginal Hostels Limited	-	-	2,357	2,357
	-	-	<i>3,048</i>	<i>3,048</i>
Australian Institute of Aboriginal and Torres Strait Islander Studies	-	-	3,043	3,043
	-	-	<i>294</i>	<i>294</i>
Indigenous Business Australia	-	-	22,850	22,850
	-	-	<i>22,850</i>	<i>22,850</i>
National Indigenous Australians Agency	3,744	-	2,101	5,845
	<i>3,635</i>	-	<i>2,101</i>	<i>5,736</i>
Office of National Intelligence	-	-	1,303	1,303
	-	-	<i>6,024</i>	<i>6,024</i>
Total: Prime Minister and Cabinet	3,744	-	31,654	35,398
	<i>3,635</i>	-	<i>34,317</i>	<i>37,952</i>

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating
	\$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>ABORIGINAL HOSTELS LIMITED</i>	2,357 3,048

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i>	3,043 294

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Non-operating \$'000
DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO <i>INDIGENOUS BUSINESS AUSTRALIA</i>	22,850 <i>22,850</i>

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NATIONAL INDIGENOUS AUSTRALIANS AGENCY			
Operating			
Outcome 1 -			
Lead the development and implementation of the Australian Government's agenda to support the self-determination and aspirations of Aboriginal and Torres Strait Islander peoples and communities through working in partnership and effectively delivering programs	3,744 3,635	- -	3,744 3,635
Total: Operating	3,744 3,635	- -	3,744 3,635
Non-operating			
Equity Injections			2,101 2,101
Total: Non-operating			2,101 2,101
Total: National Indigenous Australians Agency	3,744 3,635	- -	5,845 5,736

Schedule 2 Services for which money is appropriated

PRIME MINISTER AND CABINET PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OFFICE OF NATIONAL INTELLIGENCE			
Non-operating			
Equity Injections			1,303
			6,024
Total: Office of National Intelligence	-	-	1,303
	-	-	6,024

SOCIAL SERVICES PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
NDIS Quality and Safeguards Commission	-	-	18,106	18,106
Services Australia	-	-	224,286	224,286
	-	-	<i>100,541</i>	<i>100,541</i>
Total: Social Services	-	-	242,392	242,392
	-	-	<i>100,541</i>	<i>100,541</i>

Schedule 2 Services for which money is appropriated

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
NDIS QUALITY AND SAFEGUARDS COMMISSION			
Non-operating			
Equity Injections			18,106
			-
Total: NDIS Quality and Safeguards Commission	-	-	18,106
	-	-	-

SOCIAL SERVICES PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
SERVICES AUSTRALIA			
Non-operating			
Equity Injections			224,286
			<i>100,541</i>
Total: Services Australia	-	-	224,286
	<i>-</i>	<i>-</i>	<i>100,541</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

Entity	Payments to States, ACT, NT and local government	New Administered Outcomes	Non- operating	Total
	\$'000	\$'000	\$'000	\$'000
Department of the Treasury	-	-	1,544,000	1,544,000
	-	-	<i>825,000</i>	<i>825,000</i>
Australian Bureau of Statistics	-	-	3,304	3,304
	-	-	<i>7,732</i>	<i>7,732</i>
Australian Competition and Consumer Commission	-	-	1,100	1,100
	-	-	<i>1,100</i>	<i>1,100</i>
Australian Taxation Office	-	-	30,092	30,092
	-	-	<i>22,348</i>	<i>22,348</i>
Total: Treasury	-	-	1,578,496	1,578,496
	-	-	<i>856,180</i>	<i>856,180</i>

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF THE TREASURY			
Non-operating			
Administered Assets and Liabilities			1,544,000 <i>825,000</i>
Total: Department of the Treasury	-	-	1,544,000 <i>825,000</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN BUREAU OF STATISTICS			
Non-operating			
Equity Injections			3,304
			7,732
Total: Australian Bureau of Statistics	-	-	3,304
	-	-	7,732

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN COMPETITION AND CONSUMER COMMISSION			
Non-operating			
Equity Injections			1,100 <i>1,100</i>
Total: Australian Competition and Consumer Commission	-	-	1,100 <i>1,100</i>

Schedule 2 Services for which money is appropriated

TREASURY PORTFOLIO

Appropriation (plain figures)—2024-2025
Actual Available Appropriation (italic figures)—2023-2024

	Payments to States, ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
AUSTRALIAN TAXATION OFFICE			
Non-operating			
Equity Injections			30,092
			<i>22,348</i>
Total: Australian Taxation Office	-	-	30,092
	-	-	<i>22,348</i>

[*Minister's second reading speech made in—
House of Representatives on 14 May 2024
Senate on 24 June 2024*]

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