



Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS)

Financial Management and Accountability Act 1997

I, TIM YOUNGBERRY, First Assistant Secretary, Financial Reporting and Cash Management Division, Department of Finance and Deregulation, make this Determination under subsection 32(2) of the *Financial Management and Accountability Act 1997* (the **FMA Act**).

This Determination is made due a decision of the Australian Government to transfer the Arts, Culture and Sport functions from the Department of the Prime Minister and Cabinet to the newly created Department of Regional Australia, Local Government, Arts and Sport.

Dated 24 January 2012

TIM YOUNGBERRY
First Assistant Secretary
Financial Reporting and Cash Management Division
Department of Finance and Deregulation

1 Name of Determination

This Determination is the *Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS)*.

Note 1: This Determination has been made by a delegate of the Secretary of the Department of Finance and Deregulation. The Secretary is a delegate of the Minister for Finance and Deregulation in accordance with section 62 of the FMA Act. The Secretary has delegated his power in accordance with section 53 of the FMA Act.

Note 2: Acronyms used in this Determination are as follows:

- (a) “DPMC” – refers to the Department of the Prime Minister and Cabinet.; and
- (b) “DRALGAS” – refers to the Department of Regional Australia, Local Government, Arts and Sport

Note 3: Functions relating to Arts, Culture and Sport were transferred from DPMC to DRALGAS due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.

2 Commencement

This Determination commences on 1 February 2012.

3 Amendment of *Appropriation Act (No. 1) 2011-2012*

Schedule 1 amends *Appropriation Act (No. 1) 2011-2012* to:

- (a) reduce \$20,096,000.00 of the departmental item for DPMC and increase the departmental item for DRALGAS by \$20,696,000.00.
- (b) transfer \$69,980,895.70 of DPMC administered item for outcome 2 to DRALGAS’s administered item for outcome 3.
- (c) transfer \$14,130,622.00 of DPMC administered item for outcome 3 to DRALGAS’s administered item for outcome 4.
- (d) transfer \$10,058,338.00 of the CAC Act body payment item for the Australian Film, Television and Radio School from DPMC to DRALGAS.
- (e) transfer \$5,602,000.00 of the CAC Act body payment item for the Australian National Maritime Museum from DPMC to DRALGAS.
- (f) transfer \$116,693,000.00 of the CAC Act body payment item for the Australian Sports Commission from DPMC to DRALGAS.
- (g) transfer \$10,408,333.31 of the CAC Act body payment item for the National Film and Sound Archives from DPMC to DRALGAS.
- (h) transfer \$12,187,195.00 of the CAC Act body payment item for the National Gallery of Australia from DPMC to DRALGAS.
- (i) transfer \$20,415,000.00 of the CAC Act body payment item for the National Library of Australia from DPMC to DRALGAS.

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- (j) transfer \$11,188,889.00 of the CAC Act body payment item for the National Museum of Australia from DPMC to DRALGAS.
 - (k) transfer \$3,804,000.00 of the CAC Act body payment item for Screen Australia from DPMC to DRALGAS.

4 Amendment of *Appropriation Act (No. 2) 2011-2012*

Schedule 2 amends *Appropriation Act (No. 2) 2011-2012* to transfer:

- (a) \$695,000.00 of the CAC Act body payment Non Operating item for the Australian National Maritime Museum from DPMC to DRALGAS.
- (b) \$4,074,000.00 of the CAC Act body payment Non Operating item for the National Library of Australia from DPMC to DRALGAS.

5 Amendment of *Appropriation Act (No. 1) 2010-2011*

Schedule 3 amends *Appropriation Act (No. 1) 2010-2011* to reduce \$600,000.00 of the departmental item for DPMC.

6 Amendment of *Appropriation Act (No. 1) 2009-2010*

Schedule 4 amends *Appropriation Act (No. 1) 2009-2010* to transfer \$17,909,420.05 of DPMC's administered item for outcome 2 to DRALGAS's administered item for outcome 3.

Schedule 1 **Amendment of *Appropriation Act (No. 1) 2011-2012***

(Clause 3)

- [1] **Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet table, for Total: Department of the Prime Minister and Cabinet, under the heading “Departmental”**

omit

204,188.115

insert

184,092.115

- [2] **Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet table, under the heading “Administered” alongside Outcome 2**

omit

201,365

insert

131,384.1043

- [3] **Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet table, under the heading “Administered” alongside Outcome 3**

omit

37,853

insert

23,722.378

- [4] **Schedule 1, Prime Minister and Cabinet portfolio, after the Department of the Prime Minister and Cabinet table**

omit the notes, insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2011/13 — Section 32 (Transfer of Functions from DPMC to DBCDE)* amended the amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount to the Department of Broadband, Communications and the Digital Economy.

Note 3: Financial Management and Accountability Act 1997 Determination 2011/19 — Section 32 (Transfer of Functions from DPMC to AGD) amended the amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount to the Attorney-General’s Department.

Note 4: Financial Management and Accountability Act 1997 Determination 2012/03 — Section 32 (Transfer of Functions from DPMC to DRALGAS):

- (a) amended the amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount to the Department of Regional Australia, Local Government, Arts and Sport; and
- (b) amended an amount alongside Outcome 2 under the heading “Administered” to transfer an amount from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts and Sport.
- (c) amended an amount alongside Outcome 3 under the heading “Administered” to transfer an amount from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts and Sport.

Functions relating to Arts, Culture and Sport were transferred from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.

[5] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Australian Film, Television and Radio School table, alongside “Total: Australian Film, Television and Radio School” in the “Administered” column

omit

24,140

insert

14,081.662

[6] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Australian Film, Television and Radio School table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items,

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03 — Section 32 (Transfer of Functions from DPMC to DRALGAS)* amended the amount alongside “Total: Australian Film, Television and Radio School” under the heading “Administered”, to reflect the transfer of responsibility for the Australian Film, Television and Radio School from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.

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- [7] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Australian National Maritime Museum table, alongside “Total: Australian National Maritime Museum” in the “Administered” column**

omit

21,692

insert

16,090

- [8] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Australian National Maritime Museum table**

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items,

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03— Section 32 (Transfer of Functions from DPMC to DRALGAS)* amended the amount alongside “Total: Australian National Maritime Museum” under the heading “Administered”, to reflect the transfer of responsibility for the Australian National Maritime Museum from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.

- [9] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Australian Sports Commission table, alongside “Total: Australian Sports Commission” in the “Administered” column**

omit

268,693

insert

152,000

- [10] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Australian Sports Commission table**

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03 — Section 32 (Transfer of Functions from DPMC to DRALGAS)* amended the amount alongside “Total: Australian Sports Commission” under the heading “Administered”, to reflect the transfer of responsibility for the Australian Sports Commission from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[11] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Film and Sound Archive table, alongside “Total: National Film and Sound Archive” in the “Administered” column

omit

24,980

insert

14,571.66669

[12] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Film and Sound Archive table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03* — Section 32 (*Transfer of Functions from DPMC to DRALGAS*) amended the amount alongside “Total: National Film and Sound Archive” under the heading “Administered”, to reflect the transfer of responsibility for the National Film and Sound Archive from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[13] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Gallery of Australia table, alongside “Total: National Gallery of Australia” in the “Administered” column

omit

29,609

insert

17,421.805

[14] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Gallery of Australia table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03* — Section 32 (*Transfer of Functions from DPMC to DRALGAS*) amended the amount alongside “Total: National Gallery of Australia” under the heading “Administered”, to reflect the transfer of responsibility for the National Gallery of Australia from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[15] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Library of Australia table, alongside “Total: National Library of Australia” in the “Administered” column

omit

48,989

insert

28,574

[16] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Library of Australia table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03 — Section 32 (Transfer of Functions from DPMC to DRALGAS)* amended the amount alongside “Total: National Library of Australia” under the heading “Administered”, to reflect the transfer of responsibility for the National Library of Australia from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[17] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Museum of Australia table, alongside “Total: National Museum of Australia” in the “Administered” column

omit

40,280

insert

29,091.111

[18] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to National Museum of Australia table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03* — Section 32 (*Transfer of Functions from DPMC to DRALGAS*) amended the amount alongside “Total: National Museum of Australia” under the heading “Administered”, to reflect the transfer of responsibility for the National Museum of Australia from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[19] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Screen Australia table, alongside “Total: Screen Australia” in the “Administered” column

omit

19,781

insert

15,977

[20] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to Screen Australia table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act Body Payment items, the actual appropriation item is the “Total” amount in relation to a CAC Act Body under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03* — Section 32 (*Transfer of Functions from DPMC to DRALGAS*) amended the amount alongside “Total: Screen Australia” under the heading “Administered”, to reflect the transfer of responsibility for Screen Australia from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[21] Schedule 1, Prime Minister and Cabinet portfolio, Australian Sports Anti-Doping Authority table

Omit the table

[22] Schedule 1, Prime Minister and Cabinet portfolio, National Archives of Australia table

Omit the table

[23] Schedule 1, Prime Minister and Cabinet portfolio, Old Parliament House table

Omit the table

[24] Schedule 1, Prime Minister and Cabinet portfolio, Department of Regional Australia, Regional Development and Local Government table,

Omit the table

[25] Schedule 1, Prime Minister and Cabinet portfolio, National Capital Authority table

Omit the table

[26] Schedule 1, immediately before the Resources, Energy and Tourism portfolio, summary table

Insert the following table with accompanying headings on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	71,908 <i>44,533</i>	309,848 <i>217,856</i>	381,756 <i>262,389</i>
<i>Payments to CAC Act bodies:</i>			
Australia Council		176,681 <i>40,802</i>	176,681 <i>40,802</i>
Australian Film, Television and Radio School		24,140 <i>9,897</i>	24,140 <i>9,897</i>
Australian National Maritime Museum		21,692 <i>8,572</i>	21,692 <i>8,572</i>
Australian Sports Commission		268,693 <i>153,501</i>	268,693 <i>153,501</i>
National Film and Sound Archive		24,980 <i>10,261</i>	24,980 <i>10,261</i>
National Gallery of Australia		29,609 <i>12,333</i>	29,609 <i>12,333</i>
National Library of Australia		48,989 <i>20,461</i>	48,989 <i>20,461</i>
National Museum of Australia		40,280 <i>11,151</i>	40,280 <i>11,151</i>
Screen Australia		19,781 <i>2,411</i>	19,781 <i>2,411</i>
Australian Sports Anti-Doping Authority	13,337 <i>13,370</i>	-	13,337 <i>13,370</i>
National Archives of Australia	62,390 <i>62,490</i>	-	62,390 <i>62,490</i>
National Capital Authority	14,359 <i>14,145</i>	15,186 <i>13,296</i>	29,545 <i>27,441</i>
Old Parliament House	13,827 <i>14,464</i>	2,008 <i>1,396</i>	15,835 <i>15,860</i>
Total: Regional Australia, Local Government, Arts and Sport	175,821 <i>149,002</i>	981,887 <i>501,937</i>	1,157,708 <i>650,939</i>

[27] Schedule 1, immediately after the Regional Australia, Local Government, Arts and Sport portfolio summary table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Outcome 1 -			
Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	62,761 <i>35,353</i>	202,731 <i>100,356</i>	265,492 <i>135,709</i>
Outcome 2 -			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	9,147 <i>9,180</i>	107,117 <i>117,500</i>	116,264 <i>126,680</i>
Outcome 3 -			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression		69,980.8957	
Outcome 4 -			
Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation		14,130.622	
Total: Department of Regional Australia, Local Government, Arts and Sport	92,604 <i>44,533</i>	309,848 <i>217,856</i>	381,756 <i>262,389</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Department of Regional Australia, Local Government, Arts and Sport, to reflect the creation of the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.

[28] Schedule 1, immediately after the Regional Australia, Local Government, Arts and Sport summary table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Administered \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL	
Outcome 1 -	
A more sustainable screen and broadcasting industry through advanced industry-focused education and training for talented students, professionals and organisations	10,058.338 9,897
Total: Australian Film, Television and Radio School	10,058.338 9,897

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the, Australian Film, Television and Radio School to transfer responsibility for CAC Act body payments for the Australian Film, Television and Radio School to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[29] Schedule 1, immediately after the Australian Film, Television and Radio School table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM	
Outcome 1 -	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	5,602 8,572
Total: Australian National Maritime Museum	5,602 8,572

*Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Australian National Maritime Museum, to transfer responsibility for CAC Act body payments for the Australian National Maritime Museum to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the *Administrative Arrangements Order* on 14 December 2011.*

[30] Schedule 1, immediately after the Australian National Maritime Museum table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION	
Outcome 1 - Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity	63,596
Outcome 2 - Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research	89,905
Total: Australian Sports Commission	116,693 <i>153,501</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Australian Sports Commission, to transfer responsibility for CAC Act body payments for the Australian Sports Commission to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[31] Schedule 1, immediately after the Australian Sports Commission table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE	
Outcome 1 -	
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	10,408.33331 <i>10,261</i>
Total: National Film and Sound Archive	10,408.33331 <i>10,261</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Film And Sound Archive, to transfer responsibility for CAC Act body payments for the National Film And Sound Archive to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[32] Schedule 1, immediately after the National Film and Sound Archive table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	
Outcome 1 -	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	12,187.195 12,333
Total: National Gallery of Australia	12,187.195 <i>12,333</i>

*Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Gallery Of Australia, to transfer responsibility for CAC Act body payments for the National Gallery Of Australia to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the *Administrative Arrangements Order* on 14 December 2011.*

[33] Schedule 1, immediately after the National Gallery of Australia table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA	
Outcome 1 -	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	20,415 <i>20,461</i>
Total: National Library of Australia	20,415 <i>20,461</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Library of Australia, to transfer responsibility for CAC Act body payments for the National Library of Australia to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[34] Schedule 1, immediately after the National Library of Australia table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA	
Outcome 1 -	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	11,188.889 <i>11,151</i>
Total: National Museum of Australia	11,188.889 <i>11,151</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Museum of Australia, to transfer responsibility for CAC Act body payments for the National Museum of Australia to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[35] Schedule 1, immediately after the National Museum of Australia table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Administered
	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO SCREEN AUSTRALIA	
Outcome 1 -	
Enhancement to Australia's screen culture, nationally and internationally, by supporting the development of the Australian screen production industry and by developing, producing, promoting and providing access to diverse Australian programs	3,804 2,411
Total: Screen Australia	3,804 2,411

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Screen Australia, to transfer responsibility for CAC Act body payments for the Screen Australia to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[36] Schedule 1, immediately after the Screen Australia table

Insert the following table with accompanying headings and note, on a new page

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Departmental \$'000	Administered \$'000	Total \$'000
AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY			
Outcome 1 -			
Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping	13,337 <i>13,370</i>	- -	13,337 <i>13,370</i>
Total: Australian Sports Anti-Doping Authority	13,337 <i>13,370</i>	- -	13,337 <i>13,370</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Australian Sports Anti-Doping Authority, to transfer responsibility to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[37] Schedule 1, immediately after the Australian Sports Anti-Doping Authority table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL ARCHIVES OF AUSTRALIA			
Outcome 1 -			
Authentic, reliable and useable Commonwealth records through the provision of information management products and services to Australian Government agencies	5,301	-	5,301
	<i>4,779</i>	-	<i>4,779</i>
Outcome 2 -			
Greater understanding of our heritage and democracy through preserving, describing and providing access to the national archival collection	57,089	-	57,089
	<i>57,711</i>	-	<i>57,711</i>
Total: National Archives of Australia	62,390	-	62,390
	<i>62,490</i>	-	<i>62,490</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Archives of Australia, to transfer responsibility to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[38] Schedule 1, immediately after the National Archives of Australia table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
NATIONAL CAPITAL AUTHORITY			
Outcome 1 -			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	14,359	15,186	29,545
	<i>14,145</i>	<i>13,296</i>	<i>27,441</i>
Total: National Capital Authority	14,359	15,186	29,545
	<i>14,145</i>	<i>13,296</i>	<i>27,441</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Capital Authority, to transfer responsibility from the former Department of Regional Australia, Regional Development and Local Government to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

[39] Schedule 1, immediately after the National Capital Authority table

Insert the following table with accompanying headings and note, on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
OLD PARLIAMENT HOUSE			
Outcome 1 -			
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	13,827 <i>14,464</i>	2,008 <i>1,396</i>	15,835 <i>15,860</i>
Total: Old Parliament House	13,827 <i>14,464</i>	2,008 <i>1,396</i>	15,835 <i>15,860</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Old Parliament House, to transfer responsibility from the former Department of Regional Australia, Regional Development and Local Government to the Department of Regional Australia, Local Government, Arts and Sport due to a change to the Administrative Arrangements Order on 14 December 2011.

Schedule 2 **Amendment of *Appropriation Act (No. 2) 2011-2012***

(Clause 4)

- [1] **Schedule 2, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to the Australian National Maritime Museum table, under the “Non-operating” heading for Australian National Maritime Museum**

omit

1,668

insert

973

- [2] **Schedule 2, Prime Minister and Cabinet portfolio, after the Department of the Prime Minister and Cabinet for payment to the Australian National Maritime Museum table**

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act body payment items, the actual appropriation is the amount set out under the heading “Non-operating”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03 — Section 32 (Transfer of Functions from DPMC to DRALGAS)* amended the amount alongside “Department of the Prime Minister and Cabinet for Payment to Australian National Maritime Museum” to reflect the transfer of responsibility for the Australian National Maritime Museum from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.

- [3] **Schedule 2, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet for Payment to the National Library of Australia table, under the “Non-operating” heading for National Library of Australia**

omit

9,779

insert

5,705

[4] Schedule 2, Prime Minister and Cabinet portfolio, after the Department of the Prime Minister and Cabinet for payment to the National Library of Australia table

insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”;
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”; and
- (c) for CAC Act body payment items, the actual appropriation is the amount set out under the heading “Non-operating”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2012/03—Section 32 (Transfer of Functions from DPMC to DRALGAS)* amended the amount alongside “Department of the Prime Minister and Cabinet for Payment to National Library of Australia” to reflect the transfer of responsibility for the National Library of Australian from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the Administrative Arrangements Order with effect from 14 December 2011.

[5] Schedule 2, Prime Minister and Cabinet portfolio, Old Parliament House table

Omit the table

[6] Schedule 2, Prime Minister and Cabinet portfolio, Department of Regional Australia, Regional Development and Local Government table,

Omit the table

[7] Schedule 2, immediately before the Resources, Energy and Tourism portfolio, summary table

Insert the following table with accompanying headings on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

SUMMARY

Summary of Appropriations (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

Entity	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Non-operating \$'000	Total \$'000
Department of Regional Australia, Local Government, Arts and Sport	56,249 <i>192,147</i>	- -	33,982 <i>24,728</i>	90,231 <i>216,875</i>
<i>Payments to CAC Act bodies:</i>				
Australian National Maritime Museum	-	-	1,668	1,668
National Film and Sound Archive	-	-	766	766
National Gallery of Australia	-	-	16,219	16,219
National Library of Australia	-	-	9,779	9,779
National Museum of Australia	-	-	1,924	1,924
Old Parliament House	-	-	206	206
Total: Regional Australia, Local Government, Arts and Sport	56,249 <i>192,147</i>	- -	64,544 <i>56,689</i>	120,793 <i>248,836</i>

[8] Schedule 2, immediately after the Regional Australia, Local Government, Arts and Sport portfolio, summary table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (*italic figures*)—2010-2011

	Payments to States, ACT, NT and local government \$'000	New Administered Outcomes \$'000	Total \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Operating			
Outcome 1 -			
Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance	56,249 <i>192,147</i>	- -	56,249 <i>192,147</i>
Total: Operating	56,249 <i>192,147</i>	- -	56,249 <i>192,147</i>
Non-operating			
Administered Assets and Liabilities			33,982 <i>24,728</i>
Total: Non-operating			33,982 <i>24,728</i>
Total: Department of Regional Australia, Local Government, Arts and Sport	56,249 <i>192,147</i>	- -	90,231 <i>216,875</i>

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Department of Regional Australia, Local Government, Arts and Sport, to reflect the creation of the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.

[9] Schedule 2, immediately after the Regional Australia, Local Government, Arts and Sport table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>AUSTRALIAN NATIONAL MARITIME MUSEUM</i>	695 1,638

*Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the Australian National Maritime Museum, to transfer responsibility for CAC Act body payments for the Australian National Maritime Museum from the Prime Minister and Cabinet portfolio to Regional Australia, Local Government, Arts and Sport portfolio due to a change to the *Administrative Arrangements Order* on 14 December 2011.*

**[10] Schedule 2, immediately after the Australian National
Martine Museum table**

Insert the following table with accompanying headings and note on a new page

**REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND
SPORT PORTFOLIO**

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL FILM AND SOUND ARCHIVE</i>	0 712

*Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Film and Sound Archive, to transfer responsibility for CAC Act body payments for the National Film and Sound Archive from the Prime Minister and Cabinet portfolio to the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the *Administrative Arrangements Order* on 14 December 2011.*

[11] Schedule 2, immediately after the National Film and Sound Archive table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA	0 17,775

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Gallery of Australia to transfer responsibility for CAC Act body payments for the National Gallery of Australia from the Prime Minister and Cabinet portfolio to the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.

[12] Schedule 2, immediately after the National Gallery of Australia table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL LIBRARY OF AUSTRALIA</i>	4,074 9,743

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Library of Australia to transfer responsibility for CAC Act body payments for the National Library of Australia from the Prime Minister and Cabinet portfolio to the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.

[13] Schedule 2, immediately after the National Library of Australia table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Non-operating \$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT FOR PAYMENT TO <i>NATIONAL MUSEUM OF AUSTRALIA</i>	0 1,887

insert

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for the National Museum of Australia to transfer responsibility for CAC Act body payments for the National Museum of Australia from the Prime Minister and Cabinet portfolio to the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.

[14] Schedule 2, immediately after the National Library of Australia table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2011-2012
Actual Available Appropriation (italic figures)—2010-2011

	Payments to State,ACT, NT and local government	New Administered Outcomes	Total
	\$'000	\$'000	\$'000
OLD PARLIAMENT HOUSE			
Non-operating			52
Equity Injections			52
			154
Administered Assets and Liabilities			154
Total: Old Parliament House	-	-	206
	-	-	206

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) inserted this table for Old Parliament House to transfer responsibility for Old Parliament House from the Prime Minister and Cabinet portfolio to the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.

Schedule 3 **Amendment of *Appropriation Act (No. 1) 2010-2011***

(Clause 5)

- [1] **Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet table, for Total: Department of the Prime Minister and Cabinet, under the heading “Departmental”**

omit

156,332.96733

insert

155,732.96733

- [2] **Schedule 1, Prime Minister and Cabinet portfolio, after the Department of the Prime Minister and Cabinet table**

omit the notes, insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. That determination has amended only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: Financial Management and Accountability Act 1997 Determination 2010/27 – Section 32 (Transfer of Functions from Health to DPMC) amended two amounts in this table:

- (a) amended the amount alongside “Total”, under the heading “Departmental”, to transfer an amount to the Departmental item from the Department of Health and Ageing; and
- (b) added an “Outcome 3” and, alongside Outcome 3, an amount under the heading “Administered”, to transfer an amount to the Outcome 3 Administered item from the Department of Health and Ageing.

Functions relating to sport and recreation were transferred from the Department of Health and Ageing to the Department of the Prime Minister and Cabinet due to a Government decision with effect from 14 September 2010.

Note 3: Financial Management and Accountability Act 1997 Determination 2010/29 – Section 32 (Transfer of Functions from DPMC to OAIC) amended in this table the amount alongside “Total” under the heading “Departmental”, to transfer an amount to the departmental item for the Office of the Australian Information Commissioner.

The Office of the Australian Information Commissioner was established by the *Australian Information Commissioner Act 2010*, effective on 1 November 2010.

Note 4: Financial Management and Accountability Act 1997 Determination 2010/31 – Section 32 (Transfer of Functions from ASIO to PM&C) amended an amount alongside “Total” under the heading “Departmental”, to transfer an amount to the departmental item from the Australian Security Intelligence Organisation.

On 14 September 2010 the ministerial portfolios were restructured and departments were renamed. Functions relating to cyber policy co-ordination were transferred from the Australian Security Intelligence Organisation to the Department of the Prime Minister and Cabinet.

Note 5: Financial Management and Accountability Act 1997 Determination 2010/35 — Section 32 (Transfer of Functions from DPMC to Finance) amended two amounts in this table:

- (a) the amount alongside “Total” under the heading “Departmental”, to transfer an amount to the departmental item for the Department of Finance and Deregulation; and
- (b) the amount alongside Outcome 1 under the heading “Administered”, to transfer an amount alongside Outcome 2 under the heading “Administered” for the Department of Finance and Deregulation.

Note 6: Financial Management and Accountability Act 1997 Determination 2010/36 — Section 32 (Transfer of Functions from DPMC to DOIT) amended the amount alongside “Total” under the heading “Departmental”, to transfer an amount to the former Department of Infrastructure, Transport, Regional Development and Local Government.

The Australian Government has made a decision to transfer the Office of the Co-ordinator General to the Department of Infrastructure and Transport.

Note 7: Financial Management and Accountability Act 1997 Determination 2010/40 — Section 32 (Transfer of Functions from FaHCSIA to DPMC) amended this table as follows:

- (a) amended the amount alongside “Total”, under the heading “Departmental”, to transfer an amount to the departmental item from the Department of Families, Housing, Community Services and Indigenous Affairs;
- (b) amended the amount alongside Outcome 1 under the heading “Administered”, to transfer an amount from the Department of Families, Housing, Community Services and Indigenous Affairs; and
- (c) added an “Outcome 2” and, alongside Outcome 2, an amount under the heading “Administered”, to transfer an amount from the Department of Families, Housing, Community Services and Indigenous Affairs.

Note 8: Financial Management and Accountability Act 1997 Determination 2011/02 — Section 32 (Transfer of Functions from DSEWPC to DPMC) amended this table as follows:

- (a) amended the amount alongside “Total”, under the heading “Departmental”, to transfer an amount from the Department of Sustainability, Environment, Water Population and Communities; and
- (b) amended the amount alongside Outcome 2 under the heading “Administered”, to transfer an amount from the Department of Sustainability, Environment, Water Population and Communities.

Note 9: Financial Management and Accountability Act 1997 Determination 2011/06 — Section 32 (Transfer of Functions from Defence to DPMC) amended an amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount from the Department of Defence

Note 10: Financial Management and Accountability Act 1997 Determination 2011/07 — Section 32 (Transfer of Functions from the former DEWHA to DPMC) amended the amount alongside Outcome 5 under the heading “Administered”, to transfer an amount to the Department of the Prime Minister and Cabinet

Note 11: Financial Management and Accountability Act 1997 Determination 2011/08 — Section 32 (Transfer of Functions from FACSIA to DPMC) amended an amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount from the Families, Housing, Community Services and Indigenous Affairs.

Note 12: Financial Management and Accountability Act 1997 Determination 2011/10 – Section 32 (Transfer of Functions from the former DEWHA to DPMC) amended the amount alongside “Total: Department of the Environment, Water, Heritage and the Arts” under the heading “Departmental Outputs”, to transfer an amount to the Department of the Prime Minister and Cabinet.

Note 13: Financial Management and Accountability Act 1997 Determination 2011/13 – Section 32 (Transfer of Functions from DPMC to DBCDE) amended an amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount to the departmental item for the Department of Broadband, Communications and the Digital Economy.

Note 14: Financial Management Accountability Act 1997 Determination 2011/19 – Section 32 (Transfer of Functions from DPMC to AGD) amended an amount alongside “Total: Department of the Prime Minister and Cabinet under the heading “Departmental”, to transfer an amount to the “Departmental” item for the Attorney-General’s Department.

Note 15: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS), amended the amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental”, to transfer an amount to the Department of Regional Australia, Local Government, Arts and Sport.

Functions relating to Arts, Culture and Sport were transferred from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts, and Sport due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.

Schedule 4 **Amendment of Appropriation Act (No. 1) 2009-2010**

(Clause 6)

[1] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet table, under the heading “Administered” alongside Outcome 2

omit

18,373.42005

insert

464

[2] Schedule 1, Prime Minister and Cabinet portfolio, Department of the Prime Minister and Cabinet table,

omit the notes, insert

Note 1: The table has been amended by a determination under the *Financial Management and Accountability Act 1997*. Such determinations amend only the actual appropriation items:

- (a) for departmental items, the actual appropriation item is the “Total” amount in relation to an agency under the heading “Departmental”; and
- (b) for administered items, the actual appropriation item is the amount set out opposite an Outcome of an agency under the heading “Administered”.

No other amounts in the table have been amended.

Note 2: *Financial Management and Accountability Act 1997 Determination 2011/02 – Section 32 (Transfer of Functions from DSEWPC to DPMC)* added “Outcome 2” and, alongside Outcome 2, an amount under the heading “Administered Expenses”, to transfer an amount from the Department of Sustainability, Environment, Water, Population and Communities.

On 14 September 2010 the arts and culture functions were transferred from the Department of Sustainability, Environment, Water, Population and Communities to the Department of the Prime Minister and Cabinet.

Note 3: *Financial Management and Accountability Act 1997 Determination 2011/07 – Section 32 (Transfer of Functions from the former DEWHA to DPMC)* amended the amount alongside Outcome 2 under the heading “Administered Expenses”, to transfer an amount from the former Department of the Environment, Water, Heritage and the Arts.

Note 4: *Financial Management and Accountability Act 1997 Determination 2011/08 – Section 32 (Transfer of Functions from FHCSIA to DPMC)* amended an amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental Outputs”, to transfer an amount from the Department of Families, Housing, Community Services and Indigenous Affairs.

Note 5: *Financial Management and Accountability Act 1997 Determination 2011/10 – Section 32 (Transfer of Functions from the former DEWHA to DPMC)* amended the amount alongside “Total: Department of the Prime Minister and Cabinet” under the heading “Departmental Outputs”, to transfer an amount from the former Department of the Environment, Water, Heritage and the Arts.

Note 6: Financial Management and Accountability Act 1997 Determination 2011/11 — Section 32 (Transfer of Functions from Health to DPMC) added “Outcome 3” and, alongside Outcome 3, an amount under the heading “Administered Expenses”, to transfer an amount from the Department of Health and Ageing.

*Note 7: Financial Management and Accountability Act 1997 Determination 2012/03 — Section 32 (Transfer of Functions from DPMC to DRALGAS) amended the amount alongside Outcome 2 under the heading “Administered Expenses”, to transfer an amount from the Department of the Prime Minister and Cabinet to the Department of Regional Australia, Local Government, Arts and Sport, due to a change to the *Administrative Arrangements Order* with effect from 14 December 2011.*

[3] Schedule 1, immediately before the Resource, Energy and Tourism Portfolio, summary table

Insert the following table with accompanying headings and note on a new page

REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT PORTFOLIO

Appropriation (plain figures)—2009-2010

	Departmental Outputs	Administered Expenses	Total
	\$'000	\$'000	\$'000
DEPARTMENT OF REGIONAL AUSTRALIA, LOCAL GOVERNMENT, ARTS AND SPORT			
Outcome 1 –			
Coordinated community infrastructure and services in rural, regional and local government areas through financial assistance		3,008.3802	
Outcome 2 –			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories		50,989,604.07	
Outcome 3 –			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression		17,909.42005	
Total: Department of Regional Australia, Regional Development and Local Government			

Note: Financial Management and Accountability Act 1997 Determination 2012/03 – Section 32 (Transfer of Functions from DPMC to DRALGAS) *inserted this table for the Department of Regional Australia, Local Government, Arts and Sport, to reflect the creation of the Regional Australia, Local Government, Arts and Sport portfolio due to a change to the Administrative Arrangements Order on 14 December 2011.*