

Commonwealth of Australia
Higher Education Support Act 2003
COMMONWEALTH GRANT SCHEME GUIDELINES 2012

Guidelines made pursuant to section 238-10 of the *Higher Education Support Act 2003*

I, Chris Evans, Minister for Tertiary Education, Skills, Science and Research, make these Commonwealth Grant Scheme Guidelines 2012 under section 238-10 of the *Higher Education Support Act 2003* (the Act).

Dated this 27th day of November 2012.

CHRIS EVANS
Minister for Tertiary Education, Skills, Science and Research

Commonwealth of Australia
Higher Education Support Act 2003
COMMONWEALTH GRANT SCHEME GUIDELINES 2012

(i) CITATION

These Guidelines may be cited as the *Commonwealth Grant Scheme Guidelines 2012*.

(ii) AUTHORITY

These Guidelines are made under section 238-10 of the *Higher Education Support Act 2003* (the Act) for the purposes of Part 2-2 and section 93-10 of the Act.

(iii) COMMENCEMENT

These Guidelines take effect on 1 January 2013.

(iv) REVOCATION

The *Commonwealth Grant Scheme Guidelines* (F2006L04079) made on 8 December 2006 and registered on 12 December 2006 (the Former Guidelines) and all subsequent amendments are revoked.

(iv) TRANSITIONAL ARRANGEMENTS

The revocation of the Former Guidelines does not affect the validity of a payment or decision made under those guidelines. A decision made under the Former Guidelines is taken to continue to have effect as if it were made under the *Commonwealth Grant Scheme Guidelines 2012*.

COMMONWEALTH OF AUSTRALIA

Higher Education Support Act 2003

COMMONWEALTH GRANT SCHEME GUIDELINES No. 1

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CHAPTER 1 INTRODUCTION

1.1 INTERPRETATION

- 1.1.1 Unless the contrary intention appears, the terms within the Commonwealth Grant Scheme Guidelines 2012 have the same meaning as in the *Higher Education Support Act 2003* ('the Act').

1.5 DEFINITIONS

- 1.5.1 In these Guidelines, unless the contrary intention appears:

ASGC Remoteness Structure means the Australian Standard Geographical Classification (ASGC) Remoteness Structure published by the Australian Bureau of Statistics (ABS)

ASGS Remoteness Structure means the Australian Statistical Geography Standard (ASGS) Remoteness Structure published by the ABS which replaces the ASGC Remoteness Structure from December 2012

campus 'based on HEIMSHELP Glossary, campus means the physical location at which a provider delivers a unit of study. For on-line/ distance education courses or where studies require attendance at locations such as a health centre, teaching hospital or agricultural farm, the campus is the location from which the course is administered.

Department means the Australian Government Department of Industry, Innovation, Science, Research and Tertiary Education

external based on HEIMSHELP Glossary, external means a mode of attendance for a unit of study whereby the *provider* delivers the course materials to the student and the student is not required to attend classes on *campus* on a regular basis.

EFTSL An EFTSL is an equivalent full-time student load for a year. It is a measure, in respect of a course of study, of the study load for a year of a student undertaking that course of study on a full-time basis.

headquarters is a *provider's campus* location which has the largest *internal* and *multi-modal* EFTSL of Commonwealth supported students

HESC means the Higher Education Student Collection which is a component of the Higher Education Statistics Collection required under subsection 19-70(1) of the Act

HEIMS means the Higher Education Information Management System

internal based on HEIMSHELP Glossary, *internal* means a mode of attendance for a unit of study whereby the student must attend classes at the *provider's* facilities on a regular basis

multi-modal based on HEIMSHelp Glossary,
multi-modal means a mode of attendance for a unit of study that is undertaken partially in an *internal* mode of attendance and partially in an *external* mode

provider means Higher Education Provider

1.5.5 Any reference to a part, division or section of *the Act* is a reference to that part, division or section as in force from time to time.

1.5.10 Terms used in Chapter 4 of these Guidelines that are in italics have the meaning as stated in paragraph 1.5.1 of these Guidelines.

CHAPTER 2 HIGHER EDUCATION PROVIDERS

2.1 PURPOSE

2.1.1 The purpose of this chapter is to specify *providers* other than Table A *providers* that can be paid grants under Part 2-2 of the Act.

2.5 HIGHER EDUCATION PROVIDERS (section 30-1)

2.5.1 The following *providers* are specified as higher education *providers* that can be paid grants under Part 2-2 of the Act:

- a) Avondale College;
- b) The University of Notre Dame Australia;
- c) Bond University;
- d) MCD University of Divinity;
- e) Tabor Adelaide;
- f) Tabor College Victoria;
- g) Christian Heritage College; and
- h) Holmesglen Institute of TAFE.
- i) Northern Melbourne Institute of TAFE

CHAPTER 3 NATIONAL PRIORITIES

3.1 PURPOSE

3.1.1 The purpose of this chapter is to specify outcomes in the provision of higher education as national priorities under section 30-20 of the Act.

3.5 NATIONAL PRIORITIES (section 30-20)

3.5.1 The following outcomes are national priorities:

- a) increasing the number of persons undertaking Teaching and Nursing courses of study;
- b) supporting a number of persons undertaking Natural and Physical Sciences, Information Technology, Health, Education and Society and Culture courses of study at the University of Notre Dame Australia;
- c) supporting a number of Indigenous students undertaking courses of study at the University of Notre Dame Australia.

CHAPTER 4 REGIONAL LOADING

4.1 PURPOSE

- 4.1.1 The purpose of this chapter is to specify how the amount of regional loading payable to a *provider* under section 33-1(1)(b)(i) of the Act is calculated from 2012.

4.5 OBJECTIVE OF REGIONAL LOADING

- 4.5.1 Regional loading provides additional funding under the Commonwealth Grant Scheme (CGS) to help *providers* offset the disparity in costs and revenue of regional *campuses* in comparison with major city *campuses*.

4.10 AMOUNT OF REGIONAL LOADING FROM 2012

- 4.10.1 Regional loading payments to eligible *providers* are made in respect of a calendar year.
- 4.10.5 The total amount of regional loading available to all eligible *providers* in each year is fixed. In the 2012 calendar year, the total amount of regional loading is \$63,559,565. The total amount of regional loading in later years is the total amount of regional loading in 2012 indexed in accordance with the method set out in Part 5-6 of *the Act*. For individual eligible *providers*, the amount of regional loading will be calculated in accordance with the formula set out in section 4.25 below.

4.15 ELIGIBILITY FOR PAYMENT OF REGIONAL LOADING

- 4.15.1 A *provider* is eligible for regional loading if it is a Table A or Table B *provider* under section 16-15 of the Act.
- 4.15.3 A *campus* is eligible for regional loading if the average student load for the *campus* is a minimum of fifty (50) *internal* and *multi-modal* Commonwealth supported student EFTSL.
- 4.15.5 For the purposes of regional loading, Commonwealth supported student load at Batchelor Institute of Indigenous Tertiary Education will be considered as Commonwealth supported student load at Charles Darwin University.

Average student load

- 4.15.10 The amount of regional loading for each eligible *provider* will be calculated using the most recent Commonwealth supported student load data for the reporting years as verified by the *provider* through the *HESC* and accepted by the Department.
- 4.15.15 The average student load for the purposes of regional loading is the EFTSL of the Commonwealth supported student load averaged over the most recent three years for which *HESC* full year student load data is available.
- 4.15.20 The calculation of average student load will be updated annually as new *HESC* full year student load data becomes available.

4.20 REGIONAL LOADING REMOTENESS CATEGORIES

- 4.20.1 The regional loading for a multi *campus provider* is calculated per *campus* and depends upon the remoteness classification of each of the *provider's* eligible *campuses*.

4.20.5 An eligible *campus*' remoteness classification is determined using the *ASGC Remoteness Structure* for funding in 2012 and 2013 and the *ASGS Remoteness Structure* for funding from 2014 onwards to classify the remoteness of the physical location of the eligible *campus*.

4.20.10 The loading (L) for the remoteness categories is as follows:

Remoteness category	Loading (L)
Remote and very remote	20%
Darwin region	15%
Outer regional	10%
Inner regional	5%
Major city and overseas	0%

4.20.15 For purposes of regional loading, the Darwin region is defined as the area of the Northern Territory that is not remote or very remote.

4.20.20 For purposes of regional loading, the Darwin region has been classified outside of the ABS Remoteness Structure as the additional costs of higher education provision in this region exceed its remoteness category which is outer regional.

4.25 NEW REGIONAL LOADING DISTRIBUTION FORMULA

4.25.1 From 2012, the regional loading for eligible *providers* will be calculated using the following formula:

$$F_p = \left(\left(\sum_c L_c S_c \right) + 0.5 L_h E_p \right) V$$

Where:

F_p = the regional loading for a *provider* (p)

L_c = the loading for the location of a *provider's* eligible *campus*(c) according to section 4.20

S_c = the average student load based on the EFTSL of the *internal* and *multi-modal* Commonwealth supported student load enrolled at the relevant eligible *campus* (c)

L_h = the loading for the location of a *provider's* *headquarters* (h) *campus* according to section 4.20

E_p = the average student load based on the EFTSL of a *provider's* (p) *external* Commonwealth supported student load

V = the variation required to ensure the expenditure is within the regional loading approved for that calendar year.

Detailed explanation of the formula

- 4.25.5 The formula has two components. The first is based on the EFTSL of the *internal* and *multi-modal* Commonwealth supported student load of each of a *provider's* eligible *campuses*. The second is based on the *provider's external* Commonwealth supported student load.
- 4.25.10 The regional loading for the first component of the formula for a *provider* is calculated by multiplying the average student load of a *provider's internal* and *multi-modal* Commonwealth supported student load for each *eligible campus* by the remoteness loading (L) for the physical location of that *eligible campus*. The totals for each of a *provider's* eligible *campuses* are added together to calculate the funding for the *provider* for the first component of the formula.
- 4.25.15 The regional loading for the second component of the formula for a *provider* is calculated by multiplying 50 per cent of the average student load of a *provider's external* Commonwealth supported student load by the remoteness loading (L) for the *provider's headquarters campus*. The *headquarters campus* is the *campus* that has the highest average student load based on the EFTSL of the average *internal* and *multi-modal* Commonwealth supported student load.
- 4.25.20 As stated in section 4.10.5 above the regional loading is a capped amount for each calendar year. To ensure that the regional loading distributed in a calendar year does not exceed the regional loading approved for that year, the following process is used to adjust the final amount of regional loading to be paid to each eligible *provider* in a calendar year:
- a) Initially the preliminary funding for each *provider* is calculated using the regional loading formula at section 4.25.1, above allowing $V = 1$.
 - b) Then the preliminary funding amount for each *provider* is added to determine the interim regional loading total ($F_t = \sum F_p$).
 - c) To establish the value of the variation (V) for determining the final regional loading amount, the regional loading available for the calendar year less any transitional support payment (A) is divided by the interim regional loading total ($V = A/F_t$).
 - d) To calculate the final amount of regional loading for each *provider* for the calendar year the formula in section 4.25.1 is reapplied using the value for V as determined in (c) above.

4.30 TRANSITIONAL SUPPORT IN 2012 AND 2013 FOR PROVIDERS AFFECTED BY THE INTRODUCTION OF A NEW REGIONAL LOADING FORMULA

- 4.30.1 In 2012 and 2013 the *Department* will make transition payments from the regional loading available for those calendar years to *providers* who experience a significant reduction in regional loading as a result of the introduction of the new regional loading formula.
- 4.30.5 As the regional loading is a capped amount for a calendar year, the regional loading available for distribution through the formula in section 4.25.1 to eligible *providers* in 2012 and 2013 calendar years will be reduced to enable the making of the transition payments.
- 4.30.10 For the purposes of receiving a transition payment, a *provider* who experiences a significant reduction in regional loading under the new distribution formula is a *provider*:
- i) who received regional loading in 2011; and
 - ii) whose estimated regional loading for the 2012 and 2013 calendar years based on the application of the distribution formula at section 4.25.1 will be at least \$500,000 less per calendar year than the regional loading received by that *provider* in 2011.
- 4.30.15 In 2012, the transition payment to be made to each affected *provider* will be 50 per cent of the difference between the amount of regional loading an affected *provider* received in 2011 and the amount of regional loading that the *provider* would receive under the new distribution formula in 2012.

- 4.30.20 In 2013, a further transition payment will be made from the 2013 regional loading to those *providers* that received a transition payment under section 4.30.15 in 2012.
- 4.30.25 In 2013, the transition payments to affected *providers* will be 25 per cent of the difference between the regional loading an affected *provider* received in 2011 and the amount of regional loading that the *provider* would receive under the new distribution formula in 2013.
- 4.30.30 The exact amounts of the transition payments to be made to affected *providers* will be as agreed in the funding agreements with *providers* under section 30-25 of *the Act*.
- 4.30.35 The payment of transition payments to affected *providers* in 2012 and 2013 will be in addition to any regional loading amount that an affected *provider* will receive on the basis of the regional loading formula in section 4.25.1.

4.35 DISTRIBUTION OF REGIONAL LOADING TO RECENTLY ESTABLISHED CAMPUSES

- 4.35.1 As stated in section 4.15.15 the distribution of regional loading is based on the EFTSL of the Commonwealth supported student load averaged over the most recent three years for which *HESC* full year student load data is available.
- 4.35.5 Where the available *HESC* full year student load data for a recently established *campus* is for less than three years the average student load will be determined on the basis of the EFTSL of the Commonwealth supported student load for the number of years for which the data is available.
- 4.35.10 A new *campus* of a *provider* will be considered an eligible *campus* on the basis of averaging the EFTSL of the *internal* and *multi-modal* Commonwealth supported student load for the number of years for which the *HESC* full year student load data is available. Where this occurs, the *campus* must have an average *internal* and *multi-modal* Commonwealth supported student load of at least 50 EFTSL.

CHAPTER 5 MEDICAL STUDENT LOADING

5.1 PURPOSE

- 5.1.1 The purpose of this chapter is to specify how the amount of medical student loading for Commonwealth supported places under paragraph 33-1(1)(b)(ii) of the Act is to be worked out.

5.5 MEDICAL STUDENT LOADING (section 33-1)

- 5.5.1 The medical student loading provides funding for teaching hospital costs for a Commonwealth supported place in a course of study in medicine, completion of which would allow provisional registration as a medical practitioner by an authority of a State, a Territory or the Commonwealth.
- 5.5.5 Where the Minister allocates a number of Commonwealth supported places for courses of study in medicine under section 30-10 of the Act, the amount of medical student loading that will be paid for Commonwealth supported places is worked out in the following way.

5.10 CALCULATION OF THE LOADING

- 5.10.1 The medical student loading in 2007 was \$1,111 per Commonwealth supported medical student EFTSL for the allocated number of medical student places. The medical student loading for Commonwealth supported medical student EFTSL in later years is the medical student loading in 2007 indexed in accordance with Part 5-6 of the Act.
- 5.10.5 Student load is determined for the medical student loading by using the EFTSL of medical units of study in a course of study in medicine, completion of which would allow provisional registration as a medical practitioner by an authority of a State, a Territory or the Commonwealth (field of education codes (under the Australian Bureau of Statistics Australian Standard Classification of Education) 019901 - medical science and 060100 to 060199 - medical studies, excluding 060113 – Pathology). The allocation of medical student places for a particular year is equal to the most recent full year student load data reported by the *provider* through the *HESC* and cleared as final by the *Department*, plus any new places for a course of study in medicine not yet reported in the *HESC* and specifically allocated to the *provider* by the Australian Government.

CHAPTER 6 ENABLING LOADING

6.1 PURPOSE

- 6.1.1. The purpose of this chapter is to specify how the amount of enabling loading payable to a *provider* under paragraph 33-1(1)(b)(iii) of the Act is to be worked out

6.5 LOADING CALCULATION

- 6.5.1 The amount of enabling loading (A) payable to a *provider* for a year will be calculated in accordance with the following formula:

$$A = B \text{ times } C$$

where:

B is the number of Commonwealth supported places in enabling courses of study allocated to the *provider* for the grant year in the *provider's* Commonwealth Grant Scheme funding agreement for that year.

C is the amount of enabling loading per Commonwealth supported place in enabling courses of study. In 2013 the amount is \$2,500. In 2014 the amount is \$3,068. For 2015 and later years, it is the 2014 amount indexed in accordance with Part 5-6 of the Act.

CHAPTER 7 DETERMINING THE FUNDING CLUSTERS

7.1 PURPOSE

7.1.1 The purpose of this chapter is, pursuant to section 33-35 of the Act, to specify how to determine the funding clusters, or particular parts of funding clusters, in which units of study are included or the particular funding cluster, or a particular part of a funding cluster, in which a particular unit of study is included for the purposes of the Act.

7.5 DETERMINING THE FUNDING CLUSTERS (section 33-35)

7.5.1 The funding cluster, or a particular part of a funding cluster, in which a unit of study is included is determined in the following way. Clusters are defined by the field of education (FOE) code arising from applying the Australian Bureau of Statistics (ABS) Australian Standard Classification of Education (ASCED) as set out in the table below.

A unit with an FOE code of 090701 (psychology) is allocated to 'behavioural science' or 'clinical psychology' within a funding cluster according to whether the course of study of which it forms part is accredited for the purposes of professional registration by the specified colleges of the Australian Psychological Society (College of Clinical Psychologists, College of Clinical Neuropsychologists, College of Counselling Psychologists, College of Educational and Developmental Psychologists, College of Forensic Psychologists, College of Health Psychologists, College of Sport Psychologists and College of Community Psychologists).

Funding cluster	Part of funding cluster	Unit description	FOE code
Funding cluster 1 Law, accounting, administration, economics, commerce		Law	0909
		Accounting	0801
		Business and Management	0803
		Sales and Marketing	0805
		Tourism	0807
		Office Studies	0809
		Banking, Finance and Related Fields	0811
		Other Management and Commerce	0899
		Economics and Econometrics	0919
		Food and Hospitality	1101
		Personal Services	1103
		General Education Programmes	1201
		Other Mixed Field Programmes	1299
Funding cluster 2 Humanities		History	090305
		Archaeology	090307
		Indigenous Studies	090311
		Justice and Law Enforcement	0911
		Language and Literature	091500
		English Language	091501
		Linguistics	091521
		Literature	091523
		Language and Literature not elsewhere classified	091599
		Philosophy and Religious Studies	0917

Funding cluster	Part of funding cluster	Unit description	FOE code
Funding cluster 3 Mathematics, statistics, behavioural science, social studies, computing, built environment, other health	Mathematics and statistics Computing, built environment or other health	Mathematical Sciences	0101
		Computer Science	0201
		Information Systems	0203
		Other Information Technology	0299
		Architecture and Urban Environment	0401
		Building	0403
		Public Health	061300
		Occupational Health and Safety	061301
		Environmental Health	061303
		Health Promotion	061307
		Community Health	061309
		Epidemiology	061311
		Public Health not elsewhere classified	061399
		Rehabilitation Therapies	061700
		Massage Therapy	061711
		Rehabilitation Therapies not elsewhere classified	061799
		Complementary Therapies	0619
		Other Health	069900
		First Aid	069907
		Health not elsewhere classified	069999
	Behavioural science or social studies	Human Movement	069903
		Political Science and Policy Studies	0901
		Studies in Human Society	090300
		Sociology	090301
		Anthropology	090303
		Human Geography	090309
		Gender Specific Studies	090313
		Studies in Human Society not elsewhere classified	090399
		Human Welfare Studies and Services	090500
		Social Work	090501
		Children's Services	090503
		Youth Work	090505
		Care for the Aged	090507
		Care for the Disabled	090509
		Residential Client Care	090511
		Counselling	090513
		Welfare Studies	090515
		Human Welfare Studies and Services not elsewhere classified	090599
		Behavioural Science ¹	0907
		Librarianship, Information Management and Curatorial Studies	0913
Sport and Recreation	0921		
Other Society and Culture	0999		

Funding cluster	Part of funding cluster	Unit description	FOE code	
Funding cluster 4 Education		Teacher Education	0701	
		Curriculum and Education Studies	0703	
		Other Education	0799	
Funding cluster 5 Clinical psychology, allied health, foreign languages, visual and performing arts	Clinical psychology, foreign languages, or visual and performing arts	Clinical psychology ²	090701	
		Northern European Languages	091503	
		Southern European Languages	091505	
		Eastern European Languages	091507	
		Southwest Asian and North African Languages	091509	
		Southern Asian Languages	091511	
		Southeast Asian Languages	091513	
		Eastern Asian Languages	091515	
		Australian Indigenous Languages	091517	
		Translating and Interpreting	091519	
		Performing Arts	1001	
		Visual Arts and Crafts	1003	
		Graphic and Design Studies	1005	
		Communication and Media Studies	1007	
		Other Creative Arts	1099	
		Allied health	Pharmacy	0605
	Optical Science		0609	
	Indigenous Health		061305	
	Radiography		0615	
	Physiotherapy		061701	
	Occupational Therapy		061703	
	Chiropractic and Osteopathy		061705	
	Speech Pathology		061707	
	Audiology		061709	
	Podiatry		061713	
	Nutrition and Dietetics		069901	
	Paramedical Studies		069905	
	Funding cluster 6 Nursing			Nursing
	Funding cluster 7 Engineering, science, surveying	Science Engineering and surveying	Physics and Astronomy	0103
Chemical Sciences			0105	
Earth Sciences			0107	
Biological Sciences			0109	
Other Natural and Physical Sciences			019900	
Forensic Science			019903	
Food Science and Biotechnology			019905	
Pharmacology			019907	
Laboratory Technology			019909	
Natural and Physical Sciences not elsewhere classified			019999	
Manufacturing Engineering and Technology			0301	
Process and Resources Engineering			0303	
Automotive Engineering and Technology			0305	
Mechanical and Industrial Engineering and Technology			0307	
Civil Engineering			0309	
Geomatic Engineering			0311	
Electrical and Electronic Engineering and Technology			0313	
Aerospace Engineering and Technology			0315	

Funding cluster	Part of funding cluster	Unit description	FOE code
		Maritime Engineering and Technology	0317
		Other Engineering and Related Technologies	0399
Funding cluster 8 Dentistry, medicine, veterinary science, agriculture	Dentistry, medicine or veterinary science	Medical Science	019901
		Medical Studies	060100
		General Medicine	060101
		Surgery	060103
		Psychiatry	060105
		Obstetrics and Gynaecology	060107
		Paediatrics	060109
		Anaesthesiology	060111
		Radiology	060115
		Internal Medicine	060117
		General Practice	060119
		Medical Studies not elsewhere classified	060199
		Dental Studies	0607
		Veterinary Studies	0611
		Agriculture	Agriculture
	Horticulture and Viticulture		0503
	Forestry Sciences		0505
	Fisheries Sciences		0507
	Environmental Studies		0509
	Other Agriculture, Environmental and Related Studies		0599
		Pathology	060113

1. Excluding clinical psychology, which is in cluster 5.
2. Clinical psychology units of study are in Cluster 5 and are psychology units of study (Field of Education code 090701) that contribute to courses that are accredited for the purposes of professional registration by the Australian Psychological Society (APS) College of Clinical Psychologists, the APS College of Clinical Neuropsychologists, the APS College of Counselling Psychologists, the APS College of Educational & Developmental Psychologists, the APS College of Forensic Psychologists, the APS College of Health Psychologists, the APS College of Sport Psychologists or the APS College of Community Psychologists.

7.5.5 The maximum student contribution amount for a unit of study for a person to whom item 3 of Schedule 5 of the *Higher Education Support Amendment (2009 Budget Measures) Act 2009* applies, pursuant to section 33-35 of the Act, will be determined as outlined in the following table.

Funding cluster	Part of funding cluster	Unit description	FOE code
Funding cluster 1 Law, accounting, administration, economics, commerce		Law	0909
		Accounting	0801
		Business and Management	0803
		Sales and Marketing	0805
		Tourism	0807
		Office Studies	0809
		Banking, Finance and Related Fields	0811
		Other Management and Commerce	0899
		Economics and Econometrics	0919
		Food and Hospitality	1101
		Personal Services	1103
		General Education Programmes	1201
		Other Mixed Field Programmes	1299
Funding cluster 2 Humanities		History	090305
		Archaeology	090307
		Indigenous Studies	090311

Funding cluster	Part of funding cluster	Unit description	FOE code
		Justice and Law Enforcement	0911
		Language and Literature	091500
		English Language	091501
		Linguistics	091521
		Literature	091523
		Language and Literature not elsewhere classified	091599
		Philosophy and Religious Studies	0917

Funding cluster	Part of funding cluster	Unit description	FOE code
Funding cluster 3 Mathematics, statistics, behavioural science, social studies, education, computing, built environment, other health	Mathematics and statistics	Mathematical Sciences	0101
	Computing, built environment or other health	Computer Science	0201
		Information Systems	0203
		Other Information Technology	0299
		Architecture and Urban Environment	0401
		Building	0403
		Public Health	061300
		Occupational Health and Safety	061301
		Environmental Health	061303
		Health Promotion	061307
		Community Health	061309
		Epidemiology	061311
		Public Health not elsewhere classified	061399
		Rehabilitation Therapies	061700
		Massage Therapy	061711
		Rehabilitation Therapies not elsewhere classified	061799
		Complementary Therapies	0619
		Other Health	069900
		First Aid	069907
		Health not elsewhere classified	069999
		Behavioural science or social studies	Human Movement
	Political Science and Policy Studies		0901
	Studies in Human Society		090300
	Sociology		090301
	Anthropology		090303
	Human Geography		090309
	Gender Specific Studies		090313
	Studies in Human Society not elsewhere classified		090399
	Human Welfare Studies and Services		090500
	Social Work		090501
	Children's Services		090503
	Youth Work		090505
	Care for the Aged		090507
	Care for the Disabled		090509
	Residential Client Care		090511
	Counselling		090513
	Welfare Studies		090515
	Human Welfare Studies and Services not elsewhere classified		090599
	Behavioural Science ¹		0907
	Librarianship, Information Management and Curatorial Studies		0913
	Sport and Recreation		0921
	Other Society and Culture		0999
	Education		Teacher Education
		Curriculum and Education Studies	0703
		Other Education	0799

Funding cluster	Part of funding cluster	Unit description	FOE code
Funding cluster 4 Clinical psychology, allied health, foreign languages, visual and performing arts	Clinical psychology, foreign languages, or visual and performing arts	Clinical psychology ²	090701
		Northern European Languages	091503
		Southern European Languages	091505
		Eastern European Languages	091507
		Southwest Asian and North African Languages	091509
		Southern Asian Languages	091511
		Southeast Asian Languages	091513
		Eastern Asian Languages	091515
		Australian Indigenous Languages	091517
		Translating and Interpreting	091519
		Performing Arts	1001
		Visual Arts and Crafts	1003
		Graphic and Design Studies	1005
		Communication and Media Studies	1007
		Other Creative Arts	1099
	Allied health	Pharmacy	0605
		Optical Science	0609
		Indigenous Health	061305
		Radiography	0615
		Physiotherapy	061701
		Occupational Therapy	061703
		Chiropractic and Osteopathy	061705
		Speech Pathology	061707
Audiology		061709	
Podiatry		061713	
Nutrition and Dietetics		069901	
Paramedical Studies	069905		
Funding cluster 5 Nursing		Nursing	0603
Funding cluster 6 Engineering, science, surveying	Science	Physics and Astronomy	0103
		Chemical Sciences	0105
		Earth Sciences	0107
		Biological Sciences	0109
		Other Natural and Physical Sciences	019900
		Forensic Science	019903
		Food Science and Biotechnology	019905
		Pharmacology	019907
		Laboratory Technology	019909
		Natural and Physical Sciences not elsewhere classified	019999
		Engineering and surveying	Manufacturing Engineering and Technology
	Process and Resources Engineering		0303
	Automotive Engineering and Technology		0305
	Mechanical and Industrial Engineering and Technology		0307
	Civil Engineering		0309
	Geomatic Engineering		0311
	Electrical and Electronic Engineering and Technology		0313
	Aerospace Engineering and Technology		0315
	Maritime Engineering and Technology	0317	
Other Engineering and Related Technologies	0399		

Funding cluster	Part of funding cluster	Unit description	FOE code
Funding cluster 7 Dentistry, medicine, veterinary science, agriculture	Dentistry, medicine or veterinary science	Medical Science	019901
		Medical Studies	060100
		General Medicine	060101
		Surgery	060103
		Psychiatry	060105
		Obstetrics and Gynaecology	060107
		Paediatrics	060109
		Anaesthesiology	060111
		Radiology	060115
		Internal Medicine	060117
		General Practice	060119
		Medical Studies not elsewhere classified	060199
		Dental Studies	0607
		Veterinary Studies	0611
	Agriculture	Agriculture	0501
		Horticulture and Viticulture	0503
		Forestry Sciences	0505
		Fisheries Sciences	0507
		Environmental Studies	0509
		Other Agriculture, Environmental and Related Studies	0599
	Pathology	060113	

1. Excluding clinical psychology, which is in cluster 4.
2. Clinical psychology units of study are in Cluster 4 and are psychology units of study (Field of Education code 090701) that contribute to courses that are accredited for the purposes of professional registration by the Australian Psychological Society (APS) College of Clinical Psychologists, the APS College of Clinical Neuropsychologists, the APS College of Counselling Psychologists, the APS College of Educational & Developmental Psychologists, the APS College of Forensic Psychologists, the APS College of Health Psychologists, the APS College of Sport Psychologists or the APS College of Community Psychologists.

CHAPTER 8 ADVANCES FOR CERTAIN PURPOSES

8.1 PURPOSE

- 8.1.1 The purpose of this chapter is to specify how advances in relation to expenditure of a *provider* for certain purposes are to be determined and the reductions in the amount of grant payable in the following three years if the Minister determines that an advance is payable under section 33-40 of the Act.

8.5 ADVANCES FOR CERTAIN PURPOSES (section 33-40)

- 8.5.1 The Minister may determine advances of the grant to eligible *providers* for the following purposes:
- a) to assist *providers* with the cash-flow implications of restructuring;
 - b) to implement adjustment arising from the specific effects on grants of Commonwealth policy change;
 - c) to rationalise staffing levels, courses and infrastructure both within and between *providers*;
 - d) to help secure genuine productivity improvements in the area of workplace reform;
 - e) to implement explicit decisions to restructure the educational profile of a *provider*; and
 - f) to achieve such other purposes as the Minister may determine.

8.10 AMOUNTS

- 8.10.1 The total amount that the Minister may advance in a calendar year is specified by legislative instrument made under subsection 33-40(3A) of the Act.

8.15 CONDITIONS ON ADVANCES

- 8.15.1 An advance may be paid to a *provider* on such conditions as the Minister determines, including, but not limited to provision of information regarding the purposes and use to which the advance has been applied.

8.20 REPAYMENT OF THE ADVANCE

- 8.20.1 Reductions under subsection 33-40(4) in the amount of the grant payable to a *provider* under section 33-1 of the Act for each of the years (up to a maximum of three years) following the year in which the advance is made will be decided by the Minister.
- 8.20.5 In the years (up to a maximum of three years) following the year in which the advance is made to the *provider* under section 33-1 of the Act, the amount of the grant to the *provider* for a year will also be reduced by an amount (A) calculated in accordance with the following formula.

Formula: $A = B - C$

Where

B = the reduction in the amount of the grant for that year determined by the Minister indexed in accordance with Part 5-6 of the Act.

C = the reduction in the amount of the grant for that year determined by the Minister.

CHAPTER 9 PERFORMANCE FUNDING GRANT AMOUNT – FACILITATION FUNDING

9.1 PURPOSE

9.1.1 This chapter outlines how the calculations for determining how the Facilitation Funding component of the Performance Funding grant amount will be worked out for 2011, 2012 and 2013 under subsection 33-1(v) of the Act.

9.5 FACILITATION FUNDING ELIGIBILITY

9.5.1 A *provider* will eligible for Facilitation Funding if:

- a) the *provider* is a Table A *provider*; and
- b) the Minister has allocated a number of Commonwealth supported places to the *provider* for that year under section 30-10 of the Act; and
- c) the *provider* has entered into a funding agreement with the Commonwealth under section 30-25 of the Act in respect of that year (the 2011-2013 Compact period).

9.5.5 In order to receive Facilitation Funding in 2011, 2012 and 2013, *providers* must:

- a) inform the Commonwealth of strategies and goals for achieving the *provider's* teaching and learning mission described under clause 4.7 of the *provider's* 2011-13 Compact; and
- b) agree to the performance targets relating to specific Commonwealth goals contained in clause 4.14 of the *provider's* 2011-13 Compact.

9.10 CALCULATION OF FACILITATION FUNDING

9.10.1 The Facilitation Funding available in a given year is comprised of the following two components:

- a) '*Basic Grant Amount component*' – the Facilitation Funding to be distributed based on *provider* shares of the Basic Grant Amount of the same year (section 33-5 of the Act). In 2011 this component was \$91,010,141. This amount will be indexed for 2012 and 2013 in accordance with the method set out in Part 5-6 of the Act. The '*Basic Grant Amounts*' is the estimated Basic Grant Amount to be distributed in a given year as at 1 January of that year; and
- b) '*Grants to Support National Institutes specified in the Other Grants Guidelines component*' – the Facilitation Funding to be distributed based on *provider* shares of the Grants to Support National Institutes specified in the Other Grants Guidelines amount of the same year (item 4 of subsection 41-10 of the Act). In 2011 this component was \$3,229,213. This amount will be indexed for 2012 and 2013 in accordance with the method set out in Part 5-6 of the Act. In 2014 and later years the amount is nil. The '*Grants to Support National Institutes specified in Other Grants Guidelines amount*' is the estimated Grants to Support National Institutes specified in Other Grants Guidelines amount to be distributed in a given year as at 1 January of that year.

9.10.5 The formula for calculating each provider's Facilitation Funding payment in a given year is the sum of a) plus b) where:

a) The Basic Grant Amount component is:

$$funding_{fac,CGS,i} = A \times \frac{B_i}{\sum_{k=1}^n B_k}$$

Where:

- $funding_{fac,CGS,i}$ = potential Basic Grant Amount component payable to *provider i* in a given year based on the *provider's* share of the Basic Grant Amount of that year
- A = The entire amount of the Basic Grant Amount component that is to be distributed in a given year (see clause 9.10 of these Guidelines)
- B_i = the Basic Grant Amount to be distributed in a given year to *provider i*
- B_k = the Basic Grant Amount to be distributed in a given year to *provider k* (where k is all *providers* that meet the eligibility criteria set out in clause 9.5 of these Guidelines)
- $\sum_{k=1}^n B_k$ = the total Basic Grant Amount to be distributed in a given year to all *providers* that meet the eligibility criteria set out in clause 9.5 of these Guidelines

and

b) The Grants to Support National Institutes specified in the Other Grants Guidelines component is:

$$funding_{fac,NI,i} = C \times \frac{D_i}{\sum_{k=1}^n D_k}$$

Where:

- $funding_{fac,NI,i}$ = potential Grants to Support National Institutes specified in the Other Grants Guidelines component payable to *provider i* in a given year based on the *provider's* share of the Grants to Support National Institutes specified in Other Grants Guidelines of that year
- C = The entire amount of the Grants to Support National Institutes specified in the Other Grants Guidelines component that is to be distributed in a given year (see clause 9.10 of these Guidelines)
- D_i = the Grants to Support National Institutes specified in the Other Grants Guidelines to be distributed in a given year to *provider i*
- D_k = the Grants to Support National Institutes specified in the Other Grants Guidelines to be distributed in a given year to *provider k* (where k is all *providers* that meet the eligibility criteria set out in clause 9.5 of these Guidelines)
- $\sum_{k=1}^n D_k$ = the total Grants to Support National Institutes specified in the Other Grants Guidelines to be distributed in a given year to all *providers* that meet the criteria set out in clause 9.5 of these Guidelines