



Norfolk Island Appropriation Amendment (2016 Measures No. 2) Ordinance 2016

Ordinance No. 10, 2016

I, General the Honourable Sir Peter Cosgrove AK MC (Ret'd), Governor-General of the Commonwealth of Australia, acting with the advice of the Federal Executive Council, make the following Ordinance.

Dated 05 May 2016

Peter Cosgrove
Governor-General

By His Excellency's Command

Paul Fletcher
Minister for Territories, Local Government and Major Projects

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1 Name

This is the *Norfolk Island Appropriation Amendment (2016 Measures No. 2) Ordinance 2016*.

2 Commencement

- (1) Each provision of this Ordinance specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Ordinance	The day after this Ordinance is registered.	10 May 2016

Note: This table relates only to the provisions of this Ordinance as originally made. It will not be amended to deal with any later amendments of this Ordinance.

- (2) Any information in column 3 of the table is not part of this Ordinance. Information may be inserted in this column, or information in it may be edited, in any published version of this Ordinance.

3 Authority

This Ordinance is made under section 19A of the *Norfolk Island Act 1979*.

4 Schedules

Each instrument that is specified in a Schedule to this Ordinance is amended or repealed as set out in the applicable items in the Schedule concerned, and any other item in a Schedule to this Ordinance has effect according to its terms.

Schedule 1—Amendments

Norfolk Island Appropriation Ordinance 2015-2016

1 Schedule 1

Repeal the Schedule, substitute:

Schedule 1—Appropriations

Note: See section 4.

Appropriations		
Item (Expenditure Category)	Division (Cost Centre)	Operating Amount \$
C.E.O. Office		
Corporate Management Program		
Administrative General	101	1,824,071
Corporate Management	102	765,847
Monitoring and Audit	104	80,327
Finance	110	351,575
Legal Services Unit	114	244,268
Records	117	22,974
Information Technology	120	793,321
Human Resources	122	510,553
Courts & Registry	180	289,100
Library	200	41,939
Subsidies & Grants	290	3,229,000
Public Works		
Public Works Program		
Works Store	112	97,517
Building Maintenance	270	175,827
Works Depot	274	133,908
Mechanical	275	143,825
Grounds Maintenance	279	250,561
Roads	340	1,327,036
Cascade Sale of Rock	920	62,400
Social Services/Welfare/Companies		
Company's Office	119	54,396
Welfare	170	3,052,706
Land Use and Environment		
Land Use and Environment Program		
Land Use and Environment	126	57,009
Planning	155	85,250
Stock and Noxious Weeds	250	42,700
Waste Management	655	480,257

Appropriations		
Item (Expenditure Category)	Division (Cost Centre)	Operating Amount \$
Water Assurance		
Health and Quarantine	150	239,895
Water Assurance	650	215,250
Old Military Barracks		
Old Military Barracks	210	482,720
Ex-Gratia Payments		
Ex-Gratia Payments to MLAs	210	85,000
Forestry		
Parks and Forestry Program		
Reserves and Conservation	240	174,718
Forestry Plantations	241	37,309
Cemetery	243	62,602
Tanalith Plant	260	61,356
Liquor Bond		
Liquor Bond	300	2,857,149
GST		
Goods & Services Tax (GST)	320	108,020
Norfolk Energy		
Norfolk Energy	330	5,806,170
Philatelic		
Philatelic Bureau	351	153,278
Postal Services		
Norfolk Post Program		
Administrative	355	25,853
Retail Operations	360	235,876
Mail Processing	365	149,544
Electricity		
Electricity—Power House	401	2,682,133
Electricity—Reticulation	402	395,942
Telecom		
Norfolk Telecom	500	1,159,498
Information Service—ISP	504	1,043,838
Norfolk Telecom—G.S.M.	505	146,300
Radio Station		
Broadcasting—VL2NI	503	155,199
Lighterage		
Lighterage Service	550	316,300
Emergency Services		
Norfolk Island Fire Service Program		
Management	607	153,763
Community Fire Safety	608	16,394
Aviation Rescue and Fire Fighting	609	264,736

Schedule 1 Amendments

Appropriations		
Item (Expenditure Category)	Division (Cost Centre)	Operating Amount \$
Emergency Services		
Emergency Management Program		
Emergency Management	612	9,000
Airport		
Norfolk Island Airport Program		
Airport Operations	615	279,110
Airport Maintenance	620	194,710
Customs & Immigration		
Customs	116	328,417
Immigration	118	92,956
Museums		
Bookshop Program		
Merchandising	751	64,532
Museums		
Collections Program		
Collections Conservation	750	58,979
Collections Management	754	188,736
Museums		
Trial of Fifteen Program		
Performances	758	27,452
Gaming	800	162,837
Education	160	3,584,131
Policing	190	819,678
Tourism	220	61,985
Total Operating Budget		37,017,733
Capital Expenditure Budget by Asset Type		Capital Amount \$
Motor Vehicles		125,000
Plant		691,000
Land (Easements)		302,000
Equipment (Telecom)		60,000
Enterprise Management System		925,000
Waste Management Plant		433,000
Council Chambers Refit		250,000
Fire Panel		140,000
Infrastructure Upgrades (Norfolk Island Hospital and Norfolk Island Central School)		1,250,000
Emergency Generator		180,000
Total Capital Expenditure Budget		4,356,000
Total Appropriation FY 16		41,373,733