

Norfolk Island Appropriation Amendment (2016 Measures No. 2) Ordinance 2016

Ordinance

I, General the Honourable Sir Peter Cosgrove AK MC (Ret’d), Governor‑General of the Commonwealth of Australia, acting with the advice of the Federal Executive Council, make the following Ordinance.

Dated 05 May 2016

Peter Cosgrove

Governor‑General

By His Excellency’s Command

Paul Fletcher

Minister for Territories, Local Government and Major Projects

Contents

1 Name 1

2 Commencement 1

3 Authority 1

4 Schedules 1

Schedule 1—Amendments 2

Norfolk Island Appropriation Ordinance 2015‑2016 2

1 Name

This is the *Norfolk Island Appropriation Amendment (2016 Measures No. 2) Ordinance 2016*.

2 Commencement

(1) Each provision of this Ordinance specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

| Commencement information | | |
| --- | --- | --- |
| Column 1 | Column 2 | Column 3 |
| Provisions | Commencement | Date/Details |
| 1. The whole of this Ordinance | The day after this Ordinance is registered. | 10 May 2016 |

Note: This table relates only to the provisions of this Ordinance as originally made. It will not be amended to deal with any later amendments of this Ordinance.

(2) Any information in column 3 of the table is not part of this Ordinance. Information may be inserted in this column, or information in it may be edited, in any published version of this Ordinance.

3 Authority

This Ordinance is made under section 19A of the *Norfolk Island Act 1979.*

4 Schedules

Each instrument that is specified in a Schedule to this Ordinance is amended or repealed as set out in the applicable items in the Schedule concerned, and any other item in a Schedule to this Ordinance has effect according to its terms.

Schedule 1—Amendments

Norfolk Island Appropriation Ordinance 2015‑2016

1 Schedule 1

Repeal the Schedule, substitute:

Schedule 1—Appropriations

Note: See section 4.

| Appropriations | | |
| --- | --- | --- |
| Item (Expenditure Category) | Division (Cost Centre) | Operating Amount $ |
| C.E.O. Office Corporate Management Program |  |  |
| Administrative General | 101 | 1,824,071 |
| Corporate Management | 102 | 765,847 |
| Monitoring and Audit | 104 | 80,327 |
| Finance | 110 | 351,575 |
| Legal Services Unit | 114 | 244,268 |
| Records | 117 | 22,974 |
| Information Technology | 120 | 793,321 |
| Human Resources | 122 | 510,553 |
| Courts & Registry | 180 | 289,100 |
| Library | 200 | 41,939 |
| Subsidies & Grants | 290 | 3,229,000 |
| Public Works Public Works Program |  |  |
| Works Store | 112 | 97,517 |
| Building Maintenance | 270 | 175,827 |
| Works Depot | 274 | 133,908 |
| Mechanical | 275 | 143,825 |
| Grounds Maintenance | 279 | 250,561 |
| Roads | 340 | 1,327,036 |
| Cascade Sale of Rock | 920 | 62,400 |
| Social Services/Welfare/Companies |  |  |
| Company’s Office | 119 | 54,396 |
| Welfare | 170 | 3,052,706 |
| Land Use and Environment Land Use and Environment Program |  |  |
| Land Use and Environment | 126 | 57,009 |
| Planning | 155 | 85,250 |
| Stock and Noxious Weeds | 250 | 42,700 |
| Waste Management | 655 | 480,257 |
| Water Assurance |  |  |
| Health and Quarantine | 150 | 239,895 |
| Water Assurance | 650 | 215,250 |
| Old Military Barracks |  |  |
| Old Military Barracks | 210 | 482,720 |
| Ex‑Gratia Payments |  |  |
| Ex‑Gratia Payments to MLAs | 210 | 85,000 |
| Forestry Parks and Forestry Program |  |  |
| Reserves and Conservation | 240 | 174,718 |
| Forestry Plantations | 241 | 37,309 |
| Cemetery | 243 | 62,602 |
| Tanalith Plant | 260 | 61,356 |
| Liquor Bond |  |  |
| Liquor Bond | 300 | 2,857,149 |
| GST |  |  |
| Goods & Services Tax (GST) | 320 | 108,020 |
| Norfolk Energy |  |  |
| Norfolk Energy | 330 | 5,806,170 |
| Philatelic |  |  |
| Philatelic Bureau | 351 | 153,278 |
| Postal Services Norfolk Post Program |  |  |
| Administrative | 355 | 25,853 |
| Retail Operations | 360 | 235,876 |
| Mail Processing | 365 | 149,544 |
| Electricity |  |  |
| Electricity—Power House | 401 | 2,682,133 |
| Electricity—Reticulation | 402 | 395,942 |
| Telecom |  |  |
| Norfolk Telecom | 500 | 1,159,498 |
| Information Service—ISP | 504 | 1,043,838 |
| Norfolk Telecom—G.S.M. | 505 | 146,300 |
| Radio Station |  |  |
| Broadcasting—VL2NI | 503 | 155,199 |
| Lighterage |  |  |
| Lighterage Service | 550 | 316,300 |
| Emergency Services Norfolk Island Fire Service Program |  |  |
| Management | 607 | 153,763 |
| Community Fire Safety | 608 | 16,394 |
| Aviation Rescue and Fire Fighting | 609 | 264,736 |
| Emergency Services Emergency Management Program |  |  |
| Emergency Management | 612 | 9,000 |
| Airport Norfolk Island Airport Program |  |  |
| Airport Operations | 615 | 279,110 |
| Airport Maintenance | 620 | 194,710 |
| Customs & Immigration |  |  |
| Customs | 116 | 328,417 |
| Immigration | 118 | 92,956 |
| Museums Bookshop Program |  |  |
| Merchandising | 751 | 64,532 |
| Museums Collections Program |  |  |
| Collections Conservation | 750 | 58,979 |
| Collections Management | 754 | 188,736 |
| Museums Trial of Fifteen Program |  |  |
| Performances | 758 | 27,452 |
| Gaming | 800 | 162,837 |
| Education | 160 | 3,584,131 |
| Policing | 190 | 819,678 |
| Tourism | 220 | 61,985 |
| Total Operating Budget |  | 37,017,733 |
| Capital Expenditure Budget by Asset Type |  | Capital Amount $ |
| Motor Vehicles |  | 125,000 |
| Plant |  | 691,000 |
| Land (Easements) |  | 302,000 |
| Equipment (Telecom) |  | 60,000 |
| Enterprise Management System |  | 925,000 |
| Waste Management Plant |  | 433,000 |
| Council Chambers Refit |  | 250,000 |
| Fire Panel |  | 140,000 |
| Infrastructure Upgrades (Norfolk Island Hospital and Norfolk Island Central School) |  | 1,250,000 |
| Emergency Generator |  | 180,000 |
| Total Capital Expenditure Budget |  | 4,356,000 |
| Total Appropriation FY 16 |  | 41,373,733 |