



Public Governance, Performance and Accountability (Section 75 Transfers) Amendment Determination 2019-2020 (No. 4)

I, Tracey Carroll, First Assistant Secretary, Financial Analysis, Reporting and Management, Department of Finance, make the following determination.

Dated 25 February 2020

Tracey Carroll
First Assistant Secretary
Financial Analysis, Reporting and Management
Department of Finance

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1 Name

This instrument is the *Public Governance, Performance and Accountability (Section 75 Transfers) Amendment Determination 2019-2020 (No. 4)*.

2 Commencement

This instrument commences on the day after registration.

3 Authority

This instrument is made under section 75 of the *Public Governance, Performance and Accountability Act 2013*.

4 Schedules

Each instrument that is specified in a Schedule to this instrument is amended or repealed as set out in the applicable items in the Schedule concerned, and any other item in a Schedule to this instrument has effect according to its terms.

Schedule 1—Amendments

Public Governance, Performance and Accountability (Section 75 Transfers) Determination 2019-2020

1 At the end of subsection 6(3)

Add:

- (l) as if an administered item were included for the Department of Education, Skills and Employment in Schedule 1 to the Act opposite the following outcome:

Outcome 3

Promote growth in economic productivity and social wellbeing through access to quality skills and training

- (m) as if an administered item were included for the Department of Industry, Science, Energy and Resources in Schedule 1 to the Act opposite the following outcome:

Outcome 3

Support the affordable, reliable, secure and competitive operation of energy markets for the long term benefit of the Australian community through improving Australia's energy supply, efficiency, quality, performance and productivity

- (n) as if an administered item were included for the Department of Infrastructure, Transport, Regional Development and Communications in Schedule 1 to the Act opposite the following outcome:

Outcome 5

Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services

2 Subsection 6(4) (table items 3 to 5, 7, 10, 14, 16, 19 to 24 and 26 to 28)

Repeal the items, substitute:

3	Department of Home Affairs	Departmental item	+10,723,514.70
4	Department of Education, Skills and Employment	Departmental item	-41,672,147.94
5	Department of Employment, Skills, Small and Family Business	Departmental item	+15,699,181.94
7	Department of Social Services	Departmental item	-7,661,514.70
10	Department of Home Affairs	Administered item, Outcome 2	+202,096,000.00
14	Department of Employment, Skills, Small and Family Business	Administered item, Outcome 2	+320,314,719.28
16	Department of Social Services	Administered item, Outcome 2	-86,401,000.00
19	Department of Agriculture	Administered item, Outcome 1	-6,631,471.10
20	Department of Agriculture, Water and the Environment	Administered item, Outcome 3	+6,631,471.10
21	Department of Agriculture	Administered item, Outcome 2	-10,522,985.88
22	Department of Agriculture, Water and the Environment	Administered item, Outcome 4	+10,522,985.88
23	Department of Agriculture	Administered item, Outcome 3	-48,831,624.31
24	Department of Agriculture, Water and the Environment	Administered item, Outcome 5	+48,831,624.31
26	Department of Industry, Science, Energy and Resources	Administered item, Outcome 2	+100,000.00
27	Services Australia (Department of State)	Departmental item	-132,104,981.90
28	Services Australia (Executive Agency)	Departmental item	+132,104,981.90

3 Subsection 6(4) (at the end of the table)

Add:

Schedule 1 Amendments

31	Department of Agriculture	Departmental item	-12,238,926.00
32	Department of Agriculture, Water and the Environment	Departmental item	+12,238,926.00
33	Department of Industry, Science, Energy and Resources	Administered item, Outcome 3	+236,726.36
34	Department of Communications and the Arts	Administered item, Outcome 1	-2,091,699.53
35	Department of Infrastructure, Transport, Regional Development and Communications	Administered item, Outcome 5	+2,091,699.53
36	Department of Communications and the Arts	Departmental item	-5,863,149.80
37	Department of Infrastructure, Transport, Regional Development and Communications	Departmental item	+5,863,149.80
38	Department of Education, Skills and Employment	Administered item, Outcome 3	+911,613.72
39	Department of Agriculture, Water and the Environment	Administered item, Outcome 1	-100,000.00

4 Subsection 7(4) (table items 5 and 6)

Repeal the items, substitute:

5	Department of Agriculture	Other departmental item (Equity Injections)	-418,000.00
6	Department of Agriculture, Water and the Environment	Other departmental item (Equity Injections)	+418,000.00

5 Subsection 8(4) (table items 3 to 8, 11 to 24, 26 to 30 and 33 to 40)

Repeal the items, substitute:

3	Department of Agriculture	Departmental item	-207,541,235.00
4	Department of Agriculture, Water and the Environment	Departmental item	+129,593,993.16
5	Department of Agriculture	Administered item, Outcome 1	-42,756,397.23
6	Department of Agriculture, Water and the Environment	Administered item, Outcome 3	+42,756,397.23
7	Department of Agriculture	Administered item, Outcome 2	-16,279,558.90
8	Department of Agriculture, Water and the Environment	Administered item, Outcome 4	+16,279,558.90
11	Department of Communications and the Arts	Departmental item	-61,324,784.96
12	Department of Infrastructure, Transport, Regional Development and Communications	Departmental item	+61,324,784.96
13	Department of Communications and the Arts	Administered item, Outcome 1	-83,851,984.35
14	Department of Infrastructure, Transport, Regional Development and Communications	Administered item, Outcome 5	+83,851,984.35
15	Department of Communications and the Arts	Administered item, Outcome 2	-87,042,142.21
16	Department of Infrastructure, Transport, Regional Development and Communications	Administered item, Outcome 6	+87,042,142.21
17	Department of Employment, Skills, Small and Family Business	Departmental item	-237,199,017.82
18	Department of Education, Skills and Employment	Departmental item	+228,949,090.01
19	Department of Employment, Skills, Small and Family Business	Administered item, Outcome 1	-559,472,630.57
20	Department of Education, Skills and Employment	Administered item, Outcome 4	+556,206,337.08
21	Department of Employment, Skills, Small and Family Business	Administered item, Outcome 2	-420,342,122.29
22	Department of Education, Skills and Employment	Administered item, Outcome 3	+420,342,122.29
23	Department of Industry, Science, Energy and Resources	Departmental item	+85,917,919.84

Schedule 1 Amendments

24	Department of Industry, Science, Energy and Resources	Administered item, Outcome 4	+3,266,293.49
26	Department of Industry, Science, Energy and Resources	Administered item, Outcome 2	+0.00
27	Department of Agriculture, Water and the Environment	Administered item, Outcome 4 (Of the former Department of the Environment and Energy)	-32,225,857.21
28	Department of Industry, Science, Energy and Resources	Administered item, Outcome 3	+33,362,857.21
29	Services Australia (Department of State)	Departmental item	-2,485,382,051.41
30	Services Australia (Executive Agency)	Departmental item	+2,485,382,051.41
33	Department of Agriculture	Corporate entity item, Australian Pesticides and Veterinary Medicines Authority	-2,431,000.00
34	Department of Agriculture, Water and the Environment	Corporate entity item, Australian Pesticides and Veterinary Medicines Authority	+2,431,000.00
35	Department of Agriculture	Corporate entity item, Murray-Darling Basin Authority	-26,924,000.00
36	Department of Agriculture, Water and the Environment	Corporate entity item, Murray-Darling Basin Authority	+26,924,000.00
37	Department of Agriculture	Corporate entity item, Regional Investment Corporation	-5,138,000.00
38	Department of Agriculture, Water and the Environment	Corporate entity item, Regional Investment Corporation	+5,138,000.00
39	Department of Communications and the Arts	Corporate entity item, Australian Broadcasting Corporation	-374,873,000.00
40	Department of Infrastructure, Transport, Regional Development and Communications	Corporate entity item, Australian Broadcasting Corporation	+374,873,000.00

6 Subsection 8(4) (at the end of the table)

Add:

49	Department of the Prime Minister and Cabinet	Departmental item	+279,249.81
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7 Subsection 9(4) (table items 3 and 4, 7 and 8 and 10 to 13)

Repeal the items, substitute:

3	Department of Agriculture	Administered assets and liabilities item	-289,520,807.87
4	Department of Agriculture, Water and the Environment	Administered assets and liabilities item	+151,520,807.87
7	Department of Employment, Skills, Small and Family Business	Other departmental item (Equity Injections)	-24,509,315.81
8	Department of Education, Skills and Employment	Other departmental item (Equity Injections)	+24,509,315.81
10	Services Australia (Department of State)	Other departmental item (Equity Injections)	-78,963,788.07
11	Services Australia (Executive Agency)	Other departmental item (Equity Injections)	+78,963,788.07
12	Department of Agriculture	Corporate entity item, Murray-Darling Basin Authority	-2,971,000.00
13	Department of Agriculture, Water and the Environment	Corporate entity item, Murray-Darling Basin Authority	+2,971,000.00