

2016-2017

The Parliament of the  
Commonwealth of Australia

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No. 1) 2017-2018**

**No.     , 2017**

*(Finance)*

**A Bill for an Act to appropriate money out of the  
Consolidated Revenue Fund for the ordinary  
annual services of the Government, and for related  
purposes**



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**A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

The Parliament of Australia enacts:

**Part 1—Preliminary**

**1 Short title**

This Act is the *Appropriation Act (No. 1) 2017-2018*.

## 2 Commencement

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

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Commencement information		
Column 1	Column 2	Column 3
Provisions	Commencement	Date/Details
1. The whole of this Act	The later of: (a) 1 July 2017; and (b) the day this Act receives the Royal Assent.	

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Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

## 3 Definitions

In this Act:

**administered item** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

**corporate entity** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

Note: The amounts set out opposite outcomes for corporate entities, under the heading “Administered”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**current year** means the financial year ending on 30 June 2018.

**departmental item** means the total amount set out in Schedule 1 in relation to a non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Budget Statements** means the Portfolio Budget Statements that were tabled in the Senate or the House of Representatives in relation to the Bill for this Act.

**portfolio statements** means the Portfolio Budget Statements.

**special account** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

#### **4 Portfolio statements**

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

#### **5 Notional transactions between entities that are part of the Commonwealth**

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$88,751,598,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and

**Part 2** Appropriation items

Section 9

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(b) Schedule 1 contains a corporate entity item for that entity;  
then the entity must be paid the full amount specified in the item.

## **Part 3—Advance to the Finance Minister**

### **10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended, in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

## **Part 4—Miscellaneous**

### **11 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **12 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **13 Repeal of this Act**

This Act is repealed at the start of 1 July 2020.

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## Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

### Abstract

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Portfolio	Total \$'000
Agriculture and Water Resources	904,828
Attorney-General's	3,053,744
Communications and the Arts	2,427,440
Defence	32,746,245
Education and Training	2,276,505
Employment	2,182,014
Environment and Energy	1,474,797
Finance	720,416
Foreign Affairs and Trade	5,915,290
Health	11,081,570
Immigration and Border Protection	4,073,525
Industry, Innovation and Science	2,124,182
Infrastructure and Regional Development	1,847,190
Prime Minister and Cabinet	2,128,783
Social Services	11,271,595
Treasury	4,523,474
<b>Total</b>	<b>88,751,598</b>

# APPROPRIATIONS

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture and Water Resources	410,630	494,198	904,828
	<i>406,399</i>	<i>564,163</i>	<i>970,562</i>
Attorney-General's	2,642,143	411,601	3,053,744
	<i>2,524,413</i>	<i>636,730</i>	<i>3,161,143</i>
Communications and the Arts	195,131	2,232,309	2,427,440
	<i>200,720</i>	<i>2,194,854</i>	<i>2,395,574</i>
Defence	32,585,209	161,036	32,746,245
	<i>31,136,950</i>	<i>151,373</i>	<i>31,288,323</i>
Education and Training	423,426	1,853,079	2,276,505
	<i>422,130</i>	<i>1,906,720</i>	<i>2,328,850</i>
Employment	576,600	1,605,414	2,182,014
	<i>571,714</i>	<i>1,677,072</i>	<i>2,248,786</i>
Environment and Energy	842,854	631,943	1,474,797
	<i>799,826</i>	<i>630,747</i>	<i>1,430,573</i>
Finance	407,492	312,924	720,416
	<i>595,942</i>	<i>309,303</i>	<i>905,245</i>
Foreign Affairs and Trade	1,895,647	4,019,643	5,915,290
	<i>1,995,877</i>	<i>4,575,472</i>	<i>6,571,349</i>
Health	780,228	10,301,342	11,081,570
	<i>794,840</i>	<i>9,903,733</i>	<i>10,698,573</i>
Immigration and Border Protection	2,540,709	1,532,816	4,073,525
	<i>2,532,987</i>	<i>2,269,689</i>	<i>4,802,676</i>
Industry, Innovation and Science	557,824	1,566,358	2,124,182
	<i>543,676</i>	<i>1,575,963</i>	<i>2,119,639</i>
Infrastructure and Regional Development	333,623	1,513,567	1,847,190
	<i>316,752</i>	<i>949,155</i>	<i>1,265,907</i>
Prime Minister and Cabinet	711,483	1,417,300	2,128,783
	<i>618,975</i>	<i>1,469,370</i>	<i>2,088,345</i>
Social Services	5,104,627	6,166,968	11,271,595
	<i>4,849,359</i>	<i>4,113,541</i>	<i>8,962,900</i>
Treasury	4,487,397	36,077	4,523,474
	<i>4,633,985</i>	<i>55,915</i>	<i>4,689,900</i>
<b>Total: Bill 1</b>	<b>54,495,023</b>	<b>34,256,575</b>	<b>88,751,598</b>
	<i>52,944,545</i>	<i>32,983,800</i>	<i>85,928,345</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture and Water Resources	390,116 <i>385,627</i>	405,309 <i>468,809</i>	795,425 <i>854,436</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority		5,995 <i>5,254</i>	5,995 <i>5,254</i>
Murray-Darling Basin Authority		77,470 <i>84,746</i>	77,470 <i>84,746</i>
Australian Fisheries Management Authority	20,514 <i>20,772</i>	5,424 <i>5,354</i>	25,938 <i>26,126</i>
<b>Total: Agriculture and Water Resources</b>	<b>410,630</b> <i>406,399</i>	<b>494,198</b> <i>564,163</i>	<b>904,828</b> <i>970,562</i>



**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF AGRICULTURE AND WATER RESOURCES</b>			
<b>Outcome 1 -</b>			
More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets	114,892 <i>131,275</i>	114,861 <i>118,406</i>	229,753 <i>249,681</i>
<b>Outcome 2 -</b>			
Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries	246,907 <i>226,708</i>	34,237 <i>31,056</i>	281,144 <i>257,764</i>
<b>Outcome 3 -</b>			
Improve the health of rivers and freshwater ecosystems and water use efficiency through implementing water reforms, and ensuring enhanced sustainability, efficiency and productivity in the management and use of water resources	28,317 <i>27,644</i>	256,211 <i>319,347</i>	284,528 <i>346,991</i>
<b>Total: Department of Agriculture and Water Resources</b>	<b>390,116</b> <i>385,627</i>	<b>405,309</b> <i>468,809</i>	<b>795,425</b> <i>854,436</i>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE AND WATER RESOURCES FOR PAYMENT TO AUSTRALIAN PESTICIDES AND VETERINARY MEDICINES AUTHORITY</b>	
<b>Outcome 1 -</b>	
Protection of the health and safety of people, animals, the environment, and agricultural and livestock industries through regulation of pesticides and veterinary medicines	5,995 5,254
<b>Total: Australian Pesticides and Veterinary Medicines Authority</b>	<b>5,995</b> 5,254

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**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF AGRICULTURE AND WATER RESOURCES FOR PAYMENT TO MURRAY-DARLING BASIN AUTHORITY</b>	
<b>Outcome 1 -</b>	
Equitable and sustainable use of the Murray-Darling Basin by governments and the community including through development and implementation of a Basin Plan, operation of the River Murray system, shared natural resource management programs, research, information and advice	77,470 84,746
<b>Total: Murray-Darling Basin Authority</b>	<b>77,470</b> <b>84,746</b>

Schedule 1 Services for which money is appropriated

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**AGRICULTURE AND WATER RESOURCES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN FISHERIES MANAGEMENT AUTHORITY</b>			
<b>Outcome 1 -</b>			
Ecologically sustainable and economically efficient Commonwealth fisheries, through understanding and monitoring Australia's marine living resources and regulating and monitoring commercial fishing, including domestic licensing and deterrence of illegal foreign fishing	20,514 <i>20,772</i>	5,424 <i>5,354</i>	25,938 <i>26,126</i>
<b>Total: Australian Fisheries Management Authority</b>	<b>20,514</b> <i>20,772</i>	<b>5,424</b> <i>5,354</i>	<b>25,938</b> <i>26,126</i>

**ATTORNEY-GENERAL'S PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission		14,439 <i>14,593</i>	14,439 <i>14,593</i>
Administrative Appeals Tribunal	159,838 <i>146,269</i>	- -	159,838 <i>146,269</i>
Australian Commission for Law Enforcement Integrity	11,046 <i>10,799</i>	- -	11,046 <i>10,799</i>
Australian Criminal Intelligence Commission	90,563 <i>92,486</i>	- -	90,563 <i>92,486</i>
Australian Federal Police	1,091,527 <i>1,051,346</i>	16,077 <i>12,116</i>	1,107,604 <i>1,063,462</i>
Australian Financial Security Authority	54,818 <i>53,680</i>	- -	54,818 <i>53,680</i>
Australian Institute of Criminology	5,025 <i>5,100</i>	- -	5,025 <i>5,100</i>
Australian Law Reform Commission	2,725 <i>2,767</i>	- -	2,725 <i>2,767</i>
Australian Security Intelligence Organisation	486,390 <i>431,112</i>	- -	486,390 <i>431,112</i>
Australian Transaction Reports and Analysis Centre	62,551 <i>60,661</i>	- -	62,551 <i>60,661</i>
Federal Court of Australia	263,052 <i>258,391</i>	883 <i>894</i>	263,935 <i>259,285</i>
High Court of Australia	16,480 <i>15,894</i>	- -	16,480 <i>15,894</i>
National Archives of Australia	68,450 <i>75,669</i>	- -	68,450 <i>75,669</i>
Office of the Australian Information Commissioner	10,361 <i>10,618</i>	- -	10,361 <i>10,618</i>
Office of the Director of Public Prosecutions	81,774 <i>79,178</i>	- -	81,774 <i>79,178</i>
Office of Parliamentary Counsel	15,204 <i>14,081</i>	- -	15,204 <i>14,081</i>
<b>Total: Attorney-General's</b>	<b>2,642,143</b> <i>2,524,413</i>	<b>411,601</b> <i>636,730</i>	<b>3,053,744</b> <i>3,161,143</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT</b>			
<b>Outcome 1 -</b>			
A just and secure society through the maintenance and improvement of Australia's law and justice framework and its national security and emergency management system	222,339 <i>216,362</i>	380,202 <i>609,127</i>	602,541 <i>825,489</i>
<b>Total: Attorney-General's Department</b>	<b>222,339</b> <i>216,362</i>	<b>380,202</b> <i>609,127</i>	<b>602,541</b> <i>825,489</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered \$'000
<b>ATTORNEY-GENERAL'S DEPARTMENT FOR PAYMENT TO AUSTRALIAN HUMAN RIGHTS COMMISSION</b>	
<b>Outcome 1 -</b>	
An Australian society in which human rights are respected, protected and promoted through independent investigation and resolution of complaints, education and research to promote and eliminate discrimination, and monitoring, and reporting on human rights	14,439 14,593
<b>Total: Australian Human Rights Commission</b>	<b>14,439</b> <i>14,593</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>ADMINISTRATIVE APPEALS TRIBUNAL</b>			
<b>Outcome 1 -</b>			
Provide correct or preferable decisions through a mechanism of independent review of administrative decisions that is accessible, fair, just, economical, informal, quick and proportionate	159,838	-	159,838
	<i>146,269</i>	-	<i>146,269</i>
<b>Total: Administrative Appeals Tribunal</b>	<b>159,838</b>	-	<b>159,838</b>
	<i>146,269</i>	-	<i>146,269</i>



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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN COMMISSION FOR LAW ENFORCEMENT INTEGRITY</b>			
<b>Outcome 1 -</b>			
Independent assurance to the Australian Government that Commonwealth law enforcement agencies and their staff act with integrity by detecting, investigating and preventing corruption	11,046 <i>10,799</i>	- -	11,046 <i>10,799</i>
<b>Total: Australian Commission for Law Enforcement Integrity</b>	<b>11,046</b> <i>10,799</i>	- -	<b>11,046</b> <i>10,799</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN CRIMINAL INTELLIGENCE COMMISSION</b>			
<b>Outcome 1 -</b>			
To make Australia safer through improved national ability to discover, understand and respond to current and emerging crime threats and criminal justice issues, including the ability to connect police and law enforcement to essential criminal intelligence, policing knowledge and information through collaborative national information systems and services	90,563 <i>92,486</i>	- -	90,563 <i>92,486</i>
<b>Total: Australian Criminal Intelligence Commission</b>	<b>90,563</b> <i>92,486</i>	- -	<b>90,563</b> <i>92,486</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN FEDERAL POLICE</b>			
<b>Outcome 1 -</b>			
Reduced criminal and security threats to	1,091,527	16,077	1,107,604
Australia's collective economic and societal interests through co-operative policing services	<i>1,051,346</i>	<i>12,116</i>	<i>1,063,462</i>
<b>Total: Australian Federal Police</b>	<b>1,091,527</b>	<b>16,077</b>	<b>1,107,604</b>
	<i>1,051,346</i>	<i>12,116</i>	<i>1,063,462</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN FINANCIAL SECURITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Maintain confidence in Australia's personal insolvency and personal property securities systems through delivering fair, efficient and effective trustee and registry services, and risk-based regulation	54,818 <i>53,680</i>	- -	54,818 <i>53,680</i>
<b>Total: Australian Financial Security Authority</b>	<b>54,818</b> <i>53,680</i>	<b>-</b> -	<b>54,818</b> <i>53,680</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN INSTITUTE OF CRIMINOLOGY</b>			
<b>Outcome 1 -</b>			
Informed crime and justice policy and practice in Australia by undertaking, funding and disseminating policy-relevant research of national significance; and through the generation of a crime and justice evidence base and national knowledge centre	5,025	-	5,025
	<i>5,100</i>	-	<i>5,100</i>
<b>Total: Australian Institute of Criminology</b>	<b>5,025</b>	<b>-</b>	<b>5,025</b>
	<i>5,100</i>	-	<i>5,100</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN LAW REFORM COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed government decisions about the development, reform and harmonisation of Australian laws and related processes through research, analysis, reports and community consultation and education	2,725	-	2,725
	<i>2,767</i>	-	<i>2,767</i>
<b>Total: Australian Law Reform Commission</b>	<b>2,725</b>	-	<b>2,725</b>
	<i>2,767</i>	-	<i>2,767</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION</b>			
<b>Outcome 1 -</b>			
To protect Australia, its people and its interests from threats to security through intelligence collection, assessment and advice to Government	486,390 <i>431,112</i>	- -	486,390 <i>431,112</i>
<b>Total: Australian Security Intelligence Organisation</b>	<b>486,390</b> <i>431,112</i>	- -	<b>486,390</b> <i>431,112</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN TRANSACTION REPORTS AND ANALYSIS CENTRE</b>			
<b>Outcome 1 -</b>			
The protection of the financial system from criminal abuse through actionable financial intelligence and collaboration with domestic and international partners	62,551 <i>60,661</i>	- -	62,551 <i>60,661</i>
<b>Total: Australian Transaction Reports and Analysis Centre</b>	<b>62,551</b> <i>60,661</i>	- -	<b>62,551</b> <i>60,661</i>



**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>FEDERAL COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Apply and uphold the rule of law for litigants in the Federal Court of Australia and parties in the National Native Title Tribunal through the resolution of matters according to law and through the effective management of the administrative affairs of the Court and Tribunal	65,064 <i>64,372</i>	- -	65,064 <i>64,372</i>
<b>Outcome 2 -</b>			
Apply and uphold the rule of law for litigants in the Family Court of Australia through the resolution of family law matters according to law, particularly more complex family law matters, and through the effective management of the administrative affairs of the Court	31,706 <i>30,957</i>	- -	31,706 <i>30,957</i>
<b>Outcome 3 -</b>			
Apply and uphold the rule of law for litigants in the Federal Circuit Court of Australia through more informal and streamlined resolution of family law and general federal law matters according to law, through the encouragement of appropriate dispute resolution processes and through the effective management of the administrative affairs of the Court	89,185 <i>86,051</i>	883 <i>894</i>	90,068 <i>86,945</i>
<b>Outcome 4 -</b>			
Improved administration and support of the resolution of matters according to law for litigants in the Federal Court of Australia, the Family Court of Australia and the Federal Circuit Court of Australia and parties in the National Native Title Tribunal through efficient and effective provision of shared corporate services	77,097 <i>77,011</i>	- -	77,097 <i>77,011</i>
<b>Total: Federal Court of Australia</b>	<b>263,052</b> <i>258,391</i>	<b>883</b> <i>894</i>	<b>263,935</b> <i>259,285</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>HIGH COURT OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia	16,480	-	16,480
	<i>15,894</i>	-	<i>15,894</i>
<b>Total: High Court of Australia</b>	<b>16,480</b>	-	<b>16,480</b>
	<i>15,894</i>	-	<i>15,894</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL ARCHIVES OF AUSTRALIA</b>			
<b>Outcome 1 -</b>			
To promote the creation, management and preservation of authentic, reliable and usable Commonwealth records and to facilitate Australians' access to the archival resources of the Commonwealth	68,450	-	68,450
	<i>75,669</i>	-	<i>75,669</i>
<b>Total: National Archives of Australia</b>	<b>68,450</b>	-	<b>68,450</b>
	<i>75,669</i>	-	<i>75,669</i>

Schedule 1 Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN INFORMATION COMMISSIONER</b>			
<b>Outcome 1 -</b>			
Provision of public access to Commonwealth Government information, protection of individuals' personal information, and performance of information commissioner, freedom of information and privacy functions	10,361	-	10,361
	<i>10,618</i>	-	<i>10,618</i>
<b>Total: Office of the Australian Information Commissioner</b>	<b>10,361</b>	-	<b>10,361</b>
	<i>10,618</i>	-	<i>10,618</i>

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>			
<b>Outcome 1 -</b>			
Contribute to a fair, safe and just society by delivering an effective, independent prosecution service in accordance with the Prosecution Policy of the Commonwealth	81,774 <i>79,178</i>	- -	81,774 <i>79,178</i>
<b>Total: Office of the Director of Public Prosecutions</b>	<b>81,774</b> <i>79,178</i>	- -	<b>81,774</b> <i>79,178</i>

**Schedule 1** Services for which money is appropriated

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**ATTORNEY-GENERAL'S PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF PARLIAMENTARY COUNSEL</b>			
<b>Outcome 1 -</b>			
A body of Commonwealth laws and instruments that give effect to intended policy, and that are coherent, readable and readily accessible, through the drafting and publication of those laws and instruments	15,204	-	15,204
	<i>14,081</i>	-	<i>14,081</i>
<b>Total: Office of Parliamentary Counsel</b>	<b>15,204</b>	-	<b>15,204</b>
	<i>14,081</i>	-	<i>14,081</i>

**COMMUNICATIONS AND THE ARTS PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications and the Arts	106,869 <i>112,430</i>	464,515 <i>457,872</i>	571,384 <i>570,302</i>
<i>Payments to corporate entities:</i>			
Australia Council		209,393 <i>188,424</i>	209,393 <i>188,424</i>
Australian Broadcasting Corporation		1,043,680 <i>1,036,090</i>	1,043,680 <i>1,036,090</i>
Australian Film, Television and Radio School		22,683 <i>22,985</i>	22,683 <i>22,985</i>
Australian National Maritime Museum		20,727 <i>21,075</i>	20,727 <i>21,075</i>
National Film and Sound Archive of Australia		24,028 <i>24,416</i>	24,028 <i>24,416</i>
National Gallery of Australia		30,787 <i>31,343</i>	30,787 <i>31,343</i>
National Library of Australia		51,836 <i>50,078</i>	51,836 <i>50,078</i>
National Museum of Australia		41,444 <i>39,375</i>	41,444 <i>39,375</i>
National Portrait Gallery of Australia		10,809 <i>11,037</i>	10,809 <i>11,037</i>
Old Parliament House		16,059 <i>15,350</i>	16,059 <i>15,350</i>
Screen Australia		11,394 <i>13,983</i>	11,394 <i>13,983</i>
Special Broadcasting Service Corporation		280,058 <i>281,598</i>	280,058 <i>281,598</i>
Australian Communications and Media Authority	88,262 <i>88,290</i>	4,896 <i>1,228</i>	93,158 <i>89,518</i>
<b>Total: Communications and the Arts</b>	<b>195,131</b> <i>200,720</i>	<b>2,232,309</b> <i>2,194,854</i>	<b>2,427,440</b> <i>2,395,574</i>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS</b>			
<b>Outcome 1 -</b>			
Promote an innovative and competitive communications sector, through policy development, advice and program delivery, so all Australians can realise the full potential of digital technologies and communications services	88,081 <i>95,132</i>	247,995 <i>213,169</i>	336,076 <i>308,301</i>
<b>Outcome 2 -</b>			
Participation in, and access to, Australia's arts and culture through developing and supporting cultural expression	18,788 <i>17,298</i>	216,520 <i>244,703</i>	235,308 <i>262,001</i>
<b>Total: Department of Communications and the Arts</b>	<b>106,869</b> <i>112,430</i>	<b>464,515</b> <i>457,872</i>	<b>571,384</b> <i>570,302</i>



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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIA COUNCIL</b>	
<b>Outcome 1 -</b>	
Supporting Australian artists and arts organisations to create and present excellent art that is accessed by audiences across Australia and abroad	209,393 188,424
<b>Total: Australia Council</b>	<b>209,393</b> <b>188,424</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN BROADCASTING CORPORATION</b>	
<b>Outcome 1 -</b>	
Informed, educated and entertained audiences - throughout Australia and overseas - through innovative and comprehensive media and related services	1,043,680 <i>1,036,090</i>
<b>Total: Australian Broadcasting Corporation</b>	<b>1,043,680</b> <i>1,036,090</i>

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN FILM, TELEVISION AND RADIO SCHOOL</b>	
<b>Outcome 1 -</b>	
Support the development of a professional screen arts and broadcast culture in Australia including through the provision of specialist industry-focused education, training, and research	22,683 22,985
<b>Total: Australian Film, Television and Radio School</b>	<b>22,683</b> <b>22,985</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO AUSTRALIAN NATIONAL MARITIME MUSEUM</b>	
<b>Outcome 1 -</b>	
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	20,727 21,075
<b>Total: Australian National Maritime Museum</b>	<b>20,727</b> <b>21,075</b>

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased engagement with Australia's audiovisual culture past and present through developing, preserving, maintaining and promoting the national audiovisual collection of historic and cultural significance	24,028 24,416
<b>Total: National Film and Sound Archive of Australia</b>	<b>24,028</b> <b>24,416</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased understanding, knowledge and enjoyment of the visual arts by providing access to, and information about, works of art locally, nationally and internationally	30,787 31,343
<b>Total: National Gallery of Australia</b>	<b>30,787</b> <b>31,343</b>

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL LIBRARY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced learning, knowledge creation, enjoyment and understanding of Australian life and society by providing access to a national collection of library material	51,836 50,078
<b>Total: National Library of Australia</b>	<b>51,836</b> <b>50,078</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL MUSEUM OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public programs and exhibitions	41,444 39,375
<b>Total: National Museum of Australia</b>	<b>41,444</b> <b>39,375</b>

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO NATIONAL PORTRAIT GALLERY OF AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Enhanced understanding and appreciation of Australian identity, culture and diversity through portraiture by engaging the public in education programs and exhibitions, and by developing and preserving the national portrait collection	10,809 11,037
<b>Total: National Portrait Gallery of Australia</b>	<b>10,809</b> <b>11,037</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO OLD PARLIAMENT HOUSE</b>	
<b>Outcome 1 -</b>	
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	16,059 15,350
<b>Total: Old Parliament House</b>	<b>16,059</b> <i>15,350</i>

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SCREEN AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Promote engaged audiences and support a creative, innovative and commercially sustainable screen industry through the funding and promotion of diverse Australian screen product	11,394 13,983
<b>Total: Screen Australia</b>	<b>11,394</b> <b>13,983</b>

Schedule 1 Services for which money is appropriated

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF COMMUNICATIONS AND THE ARTS FOR PAYMENT TO SPECIAL BROADCASTING SERVICE CORPORATION</b>	
<b>Outcome 1 -</b>	
Provide multilingual and multicultural services that inform, educate and entertain all Australians and in so doing reflect Australia's multicultural society	280,058 <i>281,598</i>
<b>Total: Special Broadcasting Service Corporation</b>	<b>280,058</b> <i>281,598</i>

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**COMMUNICATIONS AND THE ARTS PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN COMMUNICATIONS AND MEDIA AUTHORITY</b>			
<b>Outcome 1 -</b>			
A communications and media environment that balances the needs of the industry and the Australian community through regulation, education and advice	88,262 <i>88,290</i>	4,896 <i>1,228</i>	93,158 <i>89,518</i>
<b>Total: Australian Communications and Media Authority</b>	<b>88,262</b> <i>88,290</i>	<b>4,896</b> <i>1,228</i>	<b>93,158</b> <i>89,518</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	32,205,226	-	32,205,226
	<i>30,817,174</i>	-	<i>30,817,174</i>
Department of Veterans' Affairs	379,983	113,626	493,609
	<i>319,776</i>	<i>108,653</i>	<i>428,429</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial		47,410	47,410
		<i>42,720</i>	<i>42,720</i>
<b>Total: Defence</b>	<b>32,585,209</b>	<b>161,036</b>	<b>32,746,245</b>
	<i>31,136,950</i>	<i>151,373</i>	<i>31,288,323</i>

**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF DEFENCE</b>			
<b>Outcome 1 -</b>			
Defend Australia and its national interests through the conduct of operations and provision of support for the Australian community and civilian authorities in accordance with Government direction	1,010,331 796,563	- -	1,010,331 796,563
<b>Outcome 2 -</b>			
Protect and advance Australia's strategic interests through the provision of strategic policy, the development, delivery and sustainment of military, intelligence and enabling capabilities, and the promotion of regional and global security and stability as directed by Government	31,194,895 30,020,611	- -	31,194,895 30,020,611
<b>Total: Department of Defence</b>	<b>32,205,226</b> <i>30,817,174</i>	- -	<b>32,205,226</b> <i>30,817,174</i>

**Schedule 1** Services for which money is appropriated

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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS</b>			
<b>Outcome 1 -</b>			
Maintain and enhance the financial wellbeing and self-sufficiency of eligible persons and their dependants through access to income support, compensation, and other support services, including advice and information about entitlements	241,532	50,230	291,762
	<i>182,534</i>	<i>49,972</i>	<i>232,506</i>
<b>Outcome 2 -</b>			
Maintain and enhance the physical wellbeing and quality of life of eligible persons and their dependants through health and other care services that promote early intervention, prevention and treatment, including advice and information about health service entitlements	99,374	9,959	109,333
	<i>110,097</i>	<i>8,614</i>	<i>118,711</i>
<b>Outcome 3 -</b>			
Acknowledgement and commemoration of those who served Australia and its allies in wars, conflicts and peace operations through promoting recognition of service and sacrifice, preservation of Australia's wartime heritage, and official commemorations	39,077	53,437	92,514
	<i>27,145</i>	<i>50,067</i>	<i>77,212</i>
<b>Total: Department of Veterans' Affairs</b>	<b>379,983</b>	<b>113,626</b>	<b>493,609</b>
	<i>319,776</i>	<i>108,653</i>	<i>428,429</i>



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**DEFENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF VETERANS' AFFAIRS FOR PAYMENT TO AUSTRALIAN WAR MEMORIAL</b>	
<b>Outcome 1 -</b>	
Australians remembering, interpreting and understanding the Australian experience of war	47,410
and its enduring impact through maintaining and developing the national memorial, its collection and exhibition of historical material, commemorative ceremonies and research	42,720
<b>Total: Australian War Memorial</b>	<b>47,410</b> <i>42,720</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	354,857	1,828,075	2,182,932
	<i>351,567</i>	<i>1,879,988</i>	<i>2,231,555</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Aboriginal and Torres Strait Islander Studies		19,493	19,493
		<i>19,817</i>	<i>19,817</i>
Australian Research Council	22,421	5,511	27,932
	<i>23,090</i>	<i>6,915</i>	<i>30,005</i>
Australian Skills Quality Authority	33,099	-	33,099
	<i>35,250</i>	-	<i>35,250</i>
Tertiary Education Quality and Standards Agency	13,049	-	13,049
	<i>12,223</i>	-	<i>12,223</i>
<b>Total: Education and Training</b>	<b>423,426</b>	<b>1,853,079</b>	<b>2,276,505</b>
	<i>422,130</i>	<i>1,906,720</i>	<i>2,328,850</i>

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF EDUCATION AND TRAINING</b>			
<b>Outcome 1 -</b>			
Improved early learning, schooling, student educational outcomes and transitions to and from school through access to quality child care, support, parent engagement, quality teaching and learning environments	180,084	476,308	656,392
	<i>176,097</i>	<i>522,406</i>	<i>698,503</i>
<b>Outcome 2 -</b>			
Promote growth in economic productivity and social wellbeing through access to quality higher education, international education, and international quality research, skills and training	174,773	1,351,767	1,526,540
	<i>175,470</i>	<i>1,357,582</i>	<i>1,533,052</i>
<b>Total: Department of Education and Training</b>	<b>354,857</b>	<b>1,828,075</b>	<b>2,182,932</b>
	<i>351,567</i>	<i>1,879,988</i>	<i>2,231,555</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF EDUCATION AND TRAINING FOR PAYMENT TO</b>	
<b><i>AUSTRALIAN INSTITUTE OF ABORIGINAL AND TORRES STRAIT ISLANDER STUDIES</i></b>	
<b>Outcome 1 -</b>	
Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research, and providing access to print and audiovisual collections	19,493
	<i>19,817</i>
<b>Total: Australian Institute of Aboriginal and Torres Strait Islander Studies</b>	<b>19,493</b>
	<i>19,817</i>

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Growth of knowledge and innovation through managing research funding schemes, measuring research excellence and providing advice	22,421 <i>23,090</i>	5,511 <i>6,915</i>	27,932 <i>30,005</i>
<b>Total: Australian Research Council</b>	<b>22,421</b> <i>23,090</i>	<b>5,511</b> <i>6,915</i>	<b>27,932</b> <i>30,005</i>

Schedule 1 Services for which money is appropriated

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SKILLS QUALITY AUTHORITY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training	33,099	-	33,099
	<i>35,250</i>	-	<i>35,250</i>
<b>Total: Australian Skills Quality Authority</b>	<b>33,099</b>	-	<b>33,099</b>
	<i>35,250</i>	-	<i>35,250</i>

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**EDUCATION AND TRAINING PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>TERTIARY EDUCATION QUALITY AND STANDARDS AGENCY</b>			
<b>Outcome 1 -</b>			
Contribute to a high quality higher education sector through streamlined and nationally consistent higher education regulatory arrangements; registration of higher education providers; accreditation of higher education courses; and investigation, quality assurance and dissemination of higher education standards and performance	13,049	-	13,049
	<i>12,223</i>	-	<i>12,223</i>
<b>Total: Tertiary Education Quality and Standards Agency</b>	<b>13,049</b>	-	<b>13,049</b>
	<i>12,223</i>	-	<i>12,223</i>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Employment	327,183 <i>318,914</i>	1,599,394 <i>1,670,953</i>	1,926,577 <i>1,989,867</i>
<i>Payments to corporate entities:</i>			
Comcare		6,020 <i>6,119</i>	6,020 <i>6,119</i>
Asbestos Safety and Eradication Agency	4,076 <i>4,662</i>	- -	4,076 <i>4,662</i>
Australian Building and Construction Commission	32,963 <i>33,487</i>	- -	32,963 <i>33,487</i>
Fair Work Commission	76,515 <i>80,501</i>	- -	76,515 <i>80,501</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	120,692 <i>80,754</i>	- -	120,692 <i>80,754</i>
Office of the Fair Work Ombudsman	- <i>38,490</i>	- -	- <i>38,490</i>
Safe Work Australia	10,095 <i>9,821</i>	- -	10,095 <i>9,821</i>
Workplace Gender Equality Agency	5,076 <i>5,085</i>	- -	5,076 <i>5,085</i>
<b>Total: Employment</b>	<b>576,600</b> <i>571,714</i>	<b>1,605,414</b> <i>1,677,072</i>	<b>2,182,014</b> <i>2,248,786</i>



**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF EMPLOYMENT</b>			
<b>Outcome 1 -</b>			
Foster a productive and competitive labour market through employment policies and programmes that assist job seekers into work, meet employer needs and increase Australia's workforce participation	249,271 <i>241,071</i>	1,574,690 <i>1,645,006</i>	1,823,961 <i>1,886,077</i>
<b>Outcome 2 -</b>			
Facilitate jobs growth through policies that promote fair, productive and safe workplaces	77,912 <i>77,843</i>	24,704 <i>25,947</i>	102,616 <i>103,790</i>
<b>Total: Department of Employment</b>	<b>327,183</b> <i>318,914</i>	<b>1,599,394</b> <i>1,670,953</i>	<b>1,926,577</b> <i>1,989,867</i>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF EMPLOYMENT FOR PAYMENT TO COMCARE</b>	
<b>Outcome 1 -</b>	
Support participation and productivity through healthy and safe workplaces that minimise the impact of harm in workplaces covered by Comcare	6,020 6,119
<b>Total: Comcare</b>	<b>6,020</b> <b>6,119</b>

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>ASBESTOS SAFETY AND ERADICATION AGENCY</b>			
<b>Outcome 1 -</b>			
Assist in the prevention of exposure to asbestos fibres and the elimination of asbestos-related disease in Australia through implementing the National Strategic Plan for Asbestos Awareness and Management in Australia	4,076 4,662	- -	4,076 4,662
<b>Total: Asbestos Safety and Eradication Agency</b>	<b>4,076 4,662</b>	<b>- -</b>	<b>4,076 4,662</b>

Schedule 1 Services for which money is appropriated

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUILDING AND CONSTRUCTION COMMISSION</b>			
<b>Outcome 1 -</b>			
Enforce workplace relations laws in the building and construction industry and ensure compliance with those laws by all participants in the building and construction industry through the provision of education, assistance and advice	32,963 <i>33,487</i>	- -	32,963 <i>33,487</i>
<b>Total: Australian Building and Construction Commission</b>	<b>32,963</b> <i>33,487</i>	- -	<b>32,963</b> <i>33,487</i>

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>FAIR WORK COMMISSION</b>			
<b>Outcome 1 -</b>			
Simple, fair and flexible workplace relations for employees and employers through the exercise of powers to set and vary minimum wages and modern awards, facilitate collective bargaining, approve agreements and deal with disputes	76,515 <i>80,501</i>	- -	76,515 <i>80,501</i>
<b>Total: Fair Work Commission</b>	<b>76,515</b> <i>80,501</i>	- -	<b>76,515</b> <i>80,501</i>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>FAIR WORK OMBUDSMAN AND REGISTERED ORGANISATIONS COMMISSION ENTITY</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	114,183 <i>80,754</i>	- -	114,183 <i>80,754</i>
<b>Outcome 2 -</b>			
Effective governance and financial transparency of registered employee and employer organisations, through regulation, investigation and appropriate enforcement action	6,509 -	- -	6,509 -
<b>Total: Fair Work Ombudsman and Registered Organisations Commission Entity</b>	<b>120,692</b> <i>80,754</i>	- -	<b>120,692</b> <i>80,754</i>

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE FAIR WORK OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Compliance with workplace relations legislation by employees and employers through advice, education and where necessary enforcement	38,490	-	38,490
<b>Total: Office of the Fair Work Ombudsman</b>	<b>38,490</b>	<b>-</b>	<b>38,490</b>

**Schedule 1** Services for which money is appropriated

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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>SAFE WORK AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Healthier, safer and more productive workplaces through improvements to Australian work health and safety and workers' compensation arrangements	10,095	-	10,095
	<i>9,821</i>	-	<i>9,821</i>
<b>Total: Safe Work Australia</b>	<b>10,095</b>	-	<b>10,095</b>
	<i>9,821</i>	-	<i>9,821</i>



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**EMPLOYMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>WORKPLACE GENDER EQUALITY AGENCY</b>			
<b>Outcome 1 -</b>			
Promote and improve gender equality in Australian workplaces including through the provision of advice and assistance to employers and the assessment and measurement of workplace gender data	5,076 <i>5,085</i>	- -	5,076 <i>5,085</i>
<b>Total: Workplace Gender Equality Agency</b>	<b>5,076</b> <i>5,085</i>	- -	<b>5,076</b> <i>5,085</i>

Schedule 1 Services for which money is appropriated

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**ENVIRONMENT AND ENERGY PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Environment and Energy	468,069	411,208	879,277
	<i>433,764</i>	<i>438,515</i>	<i>872,279</i>
<i>Payments to corporate entities:</i>			
Australian Renewable Energy Agency		2,073	2,073
		<i>1,221</i>	<i>1,221</i>
Bureau of Meteorology	277,868	-	277,868
	<i>270,532</i>	-	<i>270,532</i>
Clean Energy Regulator	71,136	218,662	289,798
	<i>72,164</i>	<i>191,011</i>	<i>263,175</i>
Climate Change Authority	-	-	-
	<i>2,563</i>	-	<i>2,563</i>
Great Barrier Reef Marine Park Authority	25,781	-	25,781
	<i>20,803</i>	-	<i>20,803</i>
<b>Total: Environment and Energy</b>	<b>842,854</b>	<b>631,943</b>	<b>1,474,797</b>
	<i>799,826</i>	<i>630,747</i>	<i>1,430,573</i>

**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND ENERGY</b>			
<b>Outcome 1 -</b>			
Conserve, protect and sustainably manage Australia's biodiversity, ecosystems, environment and heritage through research, information management, supporting natural resource management, establishing and managing Commonwealth protected areas, and reducing and regulating the use of pollutants and hazardous substances	239,703 <i>226,445</i>	401,078 <i>426,595</i>	640,781 <i>653,040</i>
<b>Outcome 2 -</b>			
Reduce Australia's greenhouse gas emissions, adapt to the impacts of climate change, contribute to effective global action on climate change, and support technological innovation in clean and renewable energy, through developing and implementing a national response to climate change	50,990 <i>52,333</i>	3,678 <i>5,608</i>	54,668 <i>57,941</i>
<b>Outcome 3 -</b>			
Advance Australia's strategic, scientific, environmental and economic interests in the Antarctic region by protecting, administering and researching the region	118,632 <i>121,230</i>	- <i>-</i>	118,632 <i>121,230</i>
<b>Outcome 4 -</b>			
Support the reliable, sustainable and secure operations of energy markets through improving Australia's energy efficiency, performance and productivity for the community	58,744 <i>33,756</i>	6,452 <i>6,312</i>	65,196 <i>40,068</i>
<b>Total: Department of the Environment and Energy</b>	<b>468,069</b> <i>433,764</i>	<b>411,208</b> <i>438,515</i>	<b>879,277</b> <i>872,279</i>

Schedule 1 Services for which money is appropriated

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**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF THE ENVIRONMENT AND ENERGY FOR PAYMENT TO AUSTRALIAN RENEWABLE ENERGY AGENCY</b>	
<b>Outcome 1 -</b>	
Support improvements in the competitiveness of renewable energy and related technologies and the supply of renewable energy by administering financial assistance, developing analysis and advice about, and sharing information and knowledge with regard to, renewable energy and related technologies	2,073 1,221
<b>Total: Australian Renewable Energy Agency</b>	<b>2,073</b> <i>1,221</i>

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**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>BUREAU OF METEOROLOGY</b>			
<b>Outcome 1 -</b>			
Informed safety, security and economic decisions by governments, industry and the community through the provision of information, forecasts, services and research relating to weather, climate and water	277,868	-	277,868
	<i>270,532</i>	-	<i>270,532</i>
<b>Total: Bureau of Meteorology</b>	<b>277,868</b>	-	<b>277,868</b>
	<i>270,532</i>	-	<i>270,532</i>

Schedule 1 Services for which money is appropriated

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**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLEAN ENERGY REGULATOR</b>			
<b>Outcome 1 -</b>			
Contribute to a reduction in Australia's net greenhouse gas emissions, including through the administration of market based mechanisms that incentivise reduction in emissions and the promotion of additional renewable electricity generation	71,136 <i>72,164</i>	218,662 <i>191,011</i>	289,798 <i>263,175</i>
<b>Total: Clean Energy Regulator</b>	<b>71,136</b> <i>72,164</i>	<b>218,662</b> <i>191,011</i>	<b>289,798</b> <i>263,175</i>

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**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CLIMATE CHANGE AUTHORITY</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government on climate change mitigation initiatives, including through conducting regular and specifically commissioned reviews and through undertaking climate change research	2,563	-	2,563
<b>Total: Climate Change Authority</b>	2,563	-	2,563

**Schedule 1** Services for which money is appropriated

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**ENVIRONMENT AND ENERGY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>GREAT BARRIER REEF MARINE PARK AUTHORITY</b>			
<b>Outcome 1 -</b>			
The long-term protection, ecologically sustainable use, understanding and enjoyment of the Great Barrier Reef for all Australians and the international community, through the care and development of the Marine Park	25,781 <i>20,803</i>	- -	25,781 <i>20,803</i>
<b>Total: Great Barrier Reef Marine Park Authority</b>	<b>25,781</b> <i>20,803</i>	- -	<b>25,781</b> <i>20,803</i>



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**FINANCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Finance	263,410	278,562	541,972
	<i>279,357</i>	<i>300,082</i>	<i>579,439</i>
Australian Electoral Commission	133,940	-	133,940
	<i>314,358</i>	-	<i>314,358</i>
Independent Parliamentary Expenses Authority	10,142	34,362	44,504
	-	-	-
Independent Parliamentary Expenses Authority	-	-	-
	<i>2,227</i>	<i>9,221</i>	<i>11,448</i>
<b>Total: Finance</b>	<b>407,492</b>	<b>312,924</b>	<b>720,416</b>
	<i>595,942</i>	<i>309,303</i>	<i>905,245</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF FINANCE</b>			
<b>Outcome 1 -</b>			
Support sustainable Australian Government finances through providing high quality policy advice and operational support to the government and Commonwealth entities to maintain effective and efficient use of public resources	75,602 <i>113,317</i>	- -	75,602 <i>113,317</i>
<b>Outcome 2 -</b>			
Support an efficient and high-performing public sector through providing leadership to Commonwealth entities in ongoing improvements to public sector governance, including through systems, frameworks, policy, advice and service delivery	160,764 <i>135,193</i>	13,358 <i>16,739</i>	174,122 <i>151,932</i>
<b>Outcome 3 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, work expenses and allowances, entitlements and targeted programs	27,044 <i>30,847</i>	265,204 <i>283,343</i>	292,248 <i>314,190</i>
<b>Total: Department of Finance</b>	<b>263,410</b> <i>279,357</i>	<b>278,562</b> <i>300,082</i>	<b>541,972</b> <i>579,439</i>

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN ELECTORAL COMMISSION</b>			
<b>Outcome 1 -</b>			
Maintain an impartial and independent electoral system for eligible voters through active electoral roll management, efficient delivery of polling services, and targeted education and public awareness programs	133,940	-	133,940
	<i>314,358</i>	-	<i>314,358</i>
<b>Total: Australian Electoral Commission</b>	<b>133,940</b>	-	<b>133,940</b>
	<i>314,358</i>	-	<i>314,358</i>

**Schedule 1** Services for which money is appropriated

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for current and former Parliamentarians and others as required by the Australian Government through the delivery of, independent oversight and advice on, work resources and travel resources	10,142	34,362	44,504
	-	-	-
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>10,142</b>	<b>34,362</b>	<b>44,504</b>
	-	-	-

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**FINANCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>INDEPENDENT PARLIAMENTARY EXPENSES AUTHORITY</b>			
<b>Outcome 1 -</b>			
Support for Parliamentarians and others as required by the Australian Government through the delivery of, and advice on, entitlements and targeted assistance	- 2,227	- 9,221	- 11,448
<b>Total: Independent Parliamentary Expenses Authority</b>	<b>- 2,227</b>	<b>- 9,221</b>	<b>- 11,448</b>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	1,406,054	3,652,435	5,058,489
	<i>1,493,758</i>	<i>4,197,155</i>	<i>5,690,913</i>
<i>Payments to corporate entities:</i>			
Tourism Australia		129,308	129,308
		<i>143,610</i>	<i>143,610</i>
Australian Centre for International Agricultural Research	9,609	96,882	106,491
	<i>9,741</i>	<i>93,993</i>	<i>103,734</i>
Australian Secret Intelligence Service	272,039	-	272,039
	<i>276,158</i>	-	<i>276,158</i>
Australian Trade and Investment Commission	207,945	141,018	348,963
	<i>216,220</i>	<i>140,714</i>	<i>356,934</i>
<b>Total: Foreign Affairs and Trade</b>	<b>1,895,647</b>	<b>4,019,643</b>	<b>5,915,290</b>
	<i>1,995,877</i>	<i>4,575,472</i>	<i>6,571,349</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE</b>			
<b>Outcome 1 -</b>			
The advancement of Australia's international strategic, security and economic interests including through bilateral, regional and multilateral engagement on Australian Government foreign, trade and international development policy priorities	852,874 <i>928,876</i>	3,651,685 <i>4,196,405</i>	4,504,559 <i>5,125,281</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad and access to secure international travel documentation through timely and responsive travel advice and consular and passport services in Australia and overseas	337,184 <i>361,763</i>	750 <i>750</i>	337,934 <i>362,513</i>
<b>Outcome 3 -</b>			
A secure Australian Government presence overseas through the provision of security services and information and communications technology infrastructure, and the management of the Commonwealth's overseas property estate	215,996 <i>203,119</i>	- <i>-</i>	215,996 <i>203,119</i>
<b>Total: Department of Foreign Affairs and Trade</b>	<b>1,406,054</b> <i>1,493,758</i>	<b>3,652,435</b> <i>4,197,155</i>	<b>5,058,489</b> <i>5,690,913</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF FOREIGN AFFAIRS AND TRADE FOR PAYMENT TO TOURISM AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Grow demand and foster a competitive and sustainable Australian tourism industry through partnership marketing to targeted global consumers in key markets	129,308 <i>143,610</i>
<b>Total: Tourism Australia</b>	<b>129,308</b> <i>143,610</i>

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN CENTRE FOR INTERNATIONAL AGRICULTURAL RESEARCH</b>			
<b>Outcome 1 -</b>			
To achieve more productive and sustainable agricultural systems for the benefit of developing countries and Australia through international agricultural research and training partnerships	9,609 <i>9,741</i>	96,882 <i>93,993</i>	106,491 <i>103,734</i>
<b>Total: Australian Centre for International Agricultural Research</b>	<b>9,609</b> <i>9,741</i>	<b>96,882</b> <i>93,993</i>	<b>106,491</b> <i>103,734</i>

Schedule 1 Services for which money is appropriated

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**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN SECRET INTELLIGENCE SERVICE</b>			
<b>Outcome 1 -</b>			
Enhanced understanding for the Government of the overseas environment affecting Australia's interests through the provision of covert intelligence services about the capabilities, intentions or activities of people or organisations outside Australia	272,039	-	272,039
	<i>276,158</i>	-	<i>276,158</i>
<b>Total: Australian Secret Intelligence Service</b>	<b>272,039</b>	-	<b>272,039</b>
	<i>276,158</i>	-	<i>276,158</i>

**FOREIGN AFFAIRS AND TRADE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN TRADE AND INVESTMENT COMMISSION</b>			
<b>Outcome 1 -</b>			
Contribute to Australia's economic prosperity by promoting Australia's export and other international economic interests through the provision of information, advice and services to business, associations, institutions and government	198,679 <i>206,506</i>	141,018 <i>140,714</i>	339,697 <i>347,220</i>
<b>Outcome 2 -</b>			
The protection and welfare of Australians abroad through timely and responsive consular and passport services in specific locations overseas	9,266 <i>9,714</i>	- -	9,266 <i>9,714</i>
<b>Total: Australian Trade and Investment Commission</b>	<b>207,945</b> <i>216,220</i>	<b>141,018</b> <i>140,714</i>	<b>348,963</b> <i>356,934</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	647,489 <i>664,455</i>	8,854,333 <i>8,576,410</i>	9,501,822 <i>9,240,865</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency		197,062 <i>110,303</i>	197,062 <i>110,303</i>
Australian Institute of Health and Welfare		28,078 <i>26,918</i>	28,078 <i>26,918</i>
Australian Sports Commission		264,595 <i>250,669</i>	264,595 <i>250,669</i>
Food Standards Australia New Zealand		16,961 <i>17,184</i>	16,961 <i>17,184</i>
Australian Aged Care Quality Agency	28,458 <i>29,512</i>	- -	28,458 <i>29,512</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,704 <i>5,784</i>	42,116 <i>43,766</i>	47,820 <i>49,550</i>
Australian Radiation Protection and Nuclear Safety Agency	14,794 <i>15,173</i>	- -	14,794 <i>15,173</i>
Australian Sports Anti-Doping Authority	12,987 <i>12,304</i>	- -	12,987 <i>12,304</i>
Cancer Australia	11,191 <i>11,356</i>	18,679 <i>17,150</i>	29,870 <i>28,506</i>
National Blood Authority	6,158 <i>6,271</i>	3,860 <i>5,190</i>	10,018 <i>11,461</i>
National Health Funding Body	5,844 <i>4,307</i>	- -	5,844 <i>4,307</i>
National Health and Medical Research Council	39,176 <i>37,622</i>	871,932 <i>852,458</i>	911,108 <i>890,080</i>
National Mental Health Commission	2,736 <i>2,778</i>	3,726 <i>3,685</i>	6,462 <i>6,463</i>
Professional Services Review	5,691 <i>5,278</i>	- -	5,691 <i>5,278</i>
<b>Total: Health</b>	<b>780,228</b> <i>794,840</i>	<b>10,301,342</b> <i>9,903,733</i>	<b>11,081,570</b> <i>10,698,573</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF HEALTH</b>			
<b>Outcome 1 -</b>			
Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure	84,779 <i>34,962</i>	134,436 <i>124,674</i>	219,215 <i>159,636</i>
<b>Outcome 2 -</b>			
Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce	174,290 <i>207,906</i>	4,132,253 <i>4,045,770</i>	4,306,543 <i>4,253,676</i>
<b>Outcome 3 -</b>			
Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues	6,695 <i>8,568</i>	19,527 <i>18,475</i>	26,222 <i>27,043</i>
<b>Outcome 4 -</b>			
Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance	170,065 <i>163,859</i>	1,439,887 <i>1,374,472</i>	1,609,952 <i>1,538,331</i>
<b>Outcome 5 -</b>			
Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products	37,058 <i>34,727</i>	119,983 <i>184,434</i>	157,041 <i>219,161</i>
<b>Outcome 6 -</b>			
Improved wellbeing for older Australians through targeted support, access to quality care and related information services	174,602 <i>214,433</i>	3,008,247 <i>2,828,585</i>	3,182,849 <i>3,043,018</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>Total: Department of Health</b>	<b>647,489</b>	<b>8,854,333</b>	<b>9,501,822</b>
	<i>664,455</i>	<i>8,576,410</i>	<i>9,240,865</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN DIGITAL HEALTH AGENCY</b>	
<b>Outcome 1 -</b>	
To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians	197,062 <i>110,303</i>
<b>Total: Australian Digital Health Agency</b>	<b>197,062</b> <i>110,303</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN INSTITUTE OF HEALTH AND WELFARE</b>	
<b>Outcome 1 -</b>	
A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics	28,078 26,918
<b>Total: Australian Institute of Health and Welfare</b>	<b>28,078</b> <b>26,918</b>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered \$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO AUSTRALIAN SPORTS COMMISSION</b>	
<b>Outcome 1 -</b>	
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	264,595 <i>250,669</i>
<b>Total: Australian Sports Commission</b>	<b>264,595</b> <i>250,669</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF HEALTH FOR PAYMENT TO FOOD STANDARDS AUSTRALIA NEW ZEALAND</b>	
<b>Outcome 1 -</b>	
A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices	16,961 <i>17,184</i>
<b>Total: Food Standards Australia New Zealand</b>	<b>16,961</b> <i>17,184</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN AGED CARE QUALITY AGENCY</b>			
<b>Outcome 1 -</b>			
High-quality care for persons receiving Australian Government subsidised aged care through the accreditation of aged care services in residential settings, the quality review of aged care services provided in the community and the provision of quality information to consumers, as well as the provision of information, education and training to aged care providers	28,458	-	28,458
	<i>29,512</i>	-	<i>29,512</i>
<b>Total: Australian Aged Care Quality Agency</b>	<b>28,458</b>	-	<b>28,458</b>
	<i>29,512</i>	-	<i>29,512</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN ORGAN AND TISSUE DONATION AND TRANSPLANTATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system	5,704 <i>5,784</i>	42,116 <i>43,766</i>	47,820 <i>49,550</i>
<b>Total: Australian Organ and Tissue Donation and Transplantation Authority</b>	<b>5,704</b> <i>5,784</i>	<b>42,116</b> <i>43,766</i>	<b>47,820</b> <i>49,550</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN RADIATION PROTECTION AND NUCLEAR SAFETY AGENCY</b>			
<b>Outcome 1 -</b>			
Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation	14,794 <i>15,173</i>	- -	14,794 <i>15,173</i>
<b>Total: Australian Radiation Protection and Nuclear Safety Agency</b>	<b>14,794</b> <i>15,173</i>	- -	<b>14,794</b> <i>15,173</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SPORTS ANTI-DOPING AUTHORITY</b>			
<b>Outcome 1 -</b>			
Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping	12,987 <i>12,304</i>	- -	12,987 <i>12,304</i>
<b>Total: Australian Sports Anti-Doping Authority</b>	<b>12,987</b> <i>12,304</i>	<b>-</b> -	<b>12,987</b> <i>12,304</i>

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>CANCER AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support	11,191 <i>11,356</i>	18,679 <i>17,150</i>	29,870 <i>28,506</i>
<b>Total: Cancer Australia</b>	<b>11,191</b> <i>11,356</i>	<b>18,679</b> <i>17,150</i>	<b>29,870</b> <i>28,506</i>

Schedule 1 Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL BLOOD AUTHORITY</b>			
<b>Outcome 1 -</b>			
Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements	6,158 <i>6,271</i>	3,860 <i>5,190</i>	10,018 <i>11,461</i>
<b>Total: National Blood Authority</b>	<b>6,158</b> <i>6,271</i>	<b>3,860</b> <i>5,190</i>	<b>10,018</b> <i>11,461</i>



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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL HEALTH FUNDING BODY</b>			
<b>Outcome 1 -</b>			
Provide transparent and efficient administration of Commonwealth, state and territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool	5,844	-	5,844
	<i>4,307</i>	-	<i>4,307</i>
<b>Total: National Health Funding Body</b>	<b>5,844</b>	-	<b>5,844</b>
	<i>4,307</i>	-	<i>4,307</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL</b>			
<b>Outcome 1 -</b>			
Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health	39,176 <i>37,622</i>	871,932 <i>852,458</i>	911,108 <i>890,080</i>
<b>Total: National Health and Medical Research Council</b>	<b>39,176</b> <i>37,622</i>	<b>871,932</b> <i>852,458</i>	<b>911,108</b> <i>890,080</i>

**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL MENTAL HEALTH COMMISSION</b>			
<b>Outcome 1 -</b>			
Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers	2,736	3,726	6,462
	<i>2,778</i>	<i>3,685</i>	<i>6,463</i>
<b>Total: National Mental Health Commission</b>	<b>2,736</b>	<b>3,726</b>	<b>6,462</b>
	<i>2,778</i>	<i>3,685</i>	<i>6,463</i>

**Schedule 1** Services for which money is appropriated

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**HEALTH PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>PROFESSIONAL SERVICES REVIEW</b>			
<b>Outcome 1 -</b>			
A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes	5,691	-	5,691
	<i>5,278</i>	-	<i>5,278</i>
<b>Total: Professional Services Review</b>	<b>5,691</b>	-	<b>5,691</b>
	<i>5,278</i>	-	<i>5,278</i>

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**IMMIGRATION AND BORDER PROTECTION PORTFOLIO**

**SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Immigration and Border Protection	2,540,709	1,532,816	4,073,525
	<i>2,532,987</i>	<i>2,269,689</i>	<i>4,802,676</i>
<b>Total: Immigration and Border Protection</b>	<b>2,540,709</b>	<b>1,532,816</b>	<b>4,073,525</b>
	<i>2,532,987</i>	<i>2,269,689</i>	<i>4,802,676</i>

Schedule 1 Services for which money is appropriated

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**IMMIGRATION AND BORDER PROTECTION PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF IMMIGRATION AND BORDER PROTECTION</b>			
<b>Outcome 1 -</b>			
Protect Australia's sovereignty, security and safety by managing its border, including through managing the stay and departure of all non-citizens	1,630,018 <i>1,705,587</i>	1,500,047 <i>2,218,139</i>	3,130,065 <i>3,923,726</i>
<b>Outcome 2 -</b>			
Support a prosperous and inclusive society, and advance Australia's economic interests through the effective management of the visa and citizenship programmes and provision of refugee and humanitarian assistance	842,238 <i>763,727</i>	32,769 <i>51,550</i>	875,007 <i>815,277</i>
<b>Outcome 3 -</b>			
Advance Australia's economic interests through the facilitation of the trade of goods to and from Australia and the collection of border revenue	68,453 <i>63,673</i>	- -	68,453 <i>63,673</i>
<b>Total: Department of Immigration and Border Protection</b>	<b>2,540,709</b> <i>2,532,987</i>	<b>1,532,816</b> <i>2,269,689</i>	<b>4,073,525</b> <i>4,802,676</i>

**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation and Science	401,679 <i>394,726</i>	524,250 <i>555,679</i>	925,929 <i>950,405</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science		41,916 <i>41,552</i>	41,916 <i>41,552</i>
Australian Nuclear Science and Technology Organisation		198,119 <i>183,334</i>	198,119 <i>183,334</i>
Commonwealth Scientific and Industrial Research Organisation		793,549 <i>787,267</i>	793,549 <i>787,267</i>
Northern Australia Infrastructure Facility		8,504 <i>8,111</i>	8,504 <i>8,111</i>
Geoscience Australia	155,770 <i>147,158</i>	20 <i>20</i>	155,790 <i>147,178</i>
IP Australia	375 <i>1,792</i>	- <i>-</i>	375 <i>1,792</i>
<b>Total: Industry, Innovation and Science</b>	<b>557,824</b> <i>543,676</i>	<b>1,566,358</b> <i>1,575,963</i>	<b>2,124,182</b> <i>2,119,639</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE</b>			
<b>Outcome 1 -</b>			
Enabling growth and productivity for globally competitive industries through supporting science and commercialisation, growing business investment and improving business capability and streamlining regulation	401,679	524,250	925,929
	<i>394,726</i>	<i>555,679</i>	<i>950,405</i>
<b>Total: Department of Industry, Innovation and Science</b>	<b>401,679</b>	<b>524,250</b>	<b>925,929</b>
	<i>394,726</i>	<i>555,679</i>	<i>950,405</i>



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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN INSTITUTE OF MARINE SCIENCE</b>	
<b>Outcome 1 -</b>	
Growth of knowledge to support protection and sustainable development of Australia's marine resources through innovative marine science and technology	41,916 41,552
<b>Total: Australian Institute of Marine Science</b>	<b>41,916</b> <i>41,552</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO AUSTRALIAN NUCLEAR SCIENCE AND TECHNOLOGY ORGANISATION</b>	
<b>Outcome 1 -</b>	
Improved knowledge, innovative capacity and healthcare through nuclear-based facilities, research, training, products, services and advice to Government, industry, the education sector and the Australian population	198,119 <i>183,334</i>
<b>Total: Australian Nuclear Science and Technology Organisation</b>	<b>198,119</b> <i>183,334</i>

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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO COMMONWEALTH SCIENTIFIC AND INDUSTRIAL RESEARCH ORGANISATION</b>	
<b>Outcome 1 -</b>	
Innovative scientific and technology solutions to national challenges and opportunities to benefit industry, the environment and the community, through scientific research and capability development, services and advice	793,549
	<i>787,267</i>
<b>Total: Commonwealth Scientific and Industrial Research Organisation</b>	<b>793,549</b>
	<i>787,267</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF INDUSTRY, INNOVATION AND SCIENCE FOR PAYMENT TO NORTHERN AUSTRALIA INFRASTRUCTURE FACILITY</b>	
<b>Outcome 1 -</b>	
Enable economic growth in northern Australia, by facilitating private sector investment in economic infrastructure through the provision of concessional financing delivered through the State and Territory Governments	8,504 8,111
<b>Total: Northern Australia Infrastructure Facility</b>	<b>8,504</b> 8,111

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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>GEOSCIENCE AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Informed government, industry and community decisions on the economic, social and environmental management of the nation's natural resources through enabling access to geoscientific and spatial information	155,770 <i>147,158</i>	20 <i>20</i>	155,790 <i>147,178</i>
<b>Total: Geoscience Australia</b>	<b>155,770</b> <i>147,158</i>	<b>20</b> <i>20</i>	<b>155,790</b> <i>147,178</i>

Schedule 1 Services for which money is appropriated

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**INDUSTRY, INNOVATION AND SCIENCE PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>IP AUSTRALIA</b>			
<b>Outcome 1 -</b>			
Increased innovation, investment and trade in Australia, and by Australians overseas, through the administration of the registrable intellectual property rights system, promoting public awareness and industry engagement, and advising government	375 <i>1,792</i>	- -	375 <i>1,792</i>
<b>Total: IP Australia</b>	<b>375</b> <i>1,792</i>	<b>-</b> -	<b>375</b> <i>1,792</i>

**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure and Regional Development	291,310 <i>277,258</i>	1,371,189 <i>808,577</i>	1,662,499 <i>1,085,835</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority		69,548 <i>65,716</i>	69,548 <i>65,716</i>
Civil Aviation Safety Authority		41,313 <i>42,350</i>	41,313 <i>42,350</i>
Infrastructure Australia		11,592 <i>11,581</i>	11,592 <i>11,581</i>
National Transport Commission		3,400 <i>3,358</i>	3,400 <i>3,358</i>
Australian Transport Safety Bureau	22,790 <i>21,525</i>	- -	22,790 <i>21,525</i>
National Capital Authority	19,523 <i>17,969</i>	16,525 <i>17,573</i>	36,048 <i>35,542</i>
<b>Total: Infrastructure and Regional Development</b>	<b>333,623</b> <i>316,752</i>	<b>1,513,567</b> <i>949,155</i>	<b>1,847,190</b> <i>1,265,907</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT</b>			
<b>Outcome 1 -</b>			
Improved infrastructure across Australia through investment in and coordination of transport and other infrastructure	45,253 <i>33,856</i>	179,754 <i>112,431</i>	225,007 <i>146,287</i>
<b>Outcome 2 -</b>			
An efficient, sustainable, competitive, safe and secure transport system for all transport users through regulation, financial assistance and safety investigations	191,282 <i>198,913</i>	271,968 <i>285,160</i>	463,250 <i>484,073</i>
<b>Outcome 3 -</b>			
Strengthening the sustainability, capacity and diversity of regional economies including through facilitating local partnerships between all levels of government and local communities; and providing grants and financial assistance	37,842 <i>26,735</i>	783,272 <i>266,881</i>	821,114 <i>293,616</i>
<b>Outcome 4 -</b>			
Good governance in the Australian Territories through the maintenance and improvement of the overarching legislative framework for self-governing territories, and laws and services for non-self-governing territories	16,933 <i>17,754</i>	136,195 <i>144,105</i>	153,128 <i>161,859</i>
<b>Total: Department of Infrastructure and Regional Development</b>	<b>291,310</b> <i>277,258</i>	<b>1,371,189</b> <i>808,577</i>	<b>1,662,499</b> <i>1,085,835</i>



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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO</b>	
<b>AUSTRALIAN MARITIME SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Minimise the risk of shipping incidents and pollution in Australian waters through ship safety and environment protection regulation and services and maximise people saved from maritime and aviation incidents through search and rescue coordination	69,548 65,716
<b>Total: Australian Maritime Safety Authority</b>	<b>69,548</b> <i>65,716</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO</b>	
<b>CIVIL AVIATION SAFETY AUTHORITY</b>	
<b>Outcome 1 -</b>	
Maximise aviation safety through a regulatory regime, detailed technical material on safety standards, comprehensive aviation industry oversight, risk analysis, industry consultation, education and training	41,313
	42,350
<b>Total: Civil Aviation Safety Authority</b>	<b>41,313</b>
	<b>42,350</b>

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO</b>	
<b><i>INFRASTRUCTURE AUSTRALIA</i></b>	
<b>Outcome 1 -</b>	
Improve decision-making on matters relating to infrastructure; advise governments and others on matters relating to infrastructure, including better assessment of infrastructure needs and prioritisation of infrastructure projects; and promote best practice infrastructure planning, financing, delivery and operation	11,592 <i>11,581</i>
<b>Total: Infrastructure Australia</b>	<b>11,592</b> <i>11,581</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF INFRASTRUCTURE AND REGIONAL DEVELOPMENT FOR PAYMENT TO</b>	
<b><i>NATIONAL TRANSPORT COMMISSION</i></b>	
<b>Outcome 1 -</b>	
Improved transport productivity, efficiency, safety and environmental performance and regulatory efficiency in Australia through developing, monitoring and maintaining nationally consistent regulatory and operational arrangements relating to road, rail and intermodal transport	3,400
	3,358
<b>Total: National Transport Commission</b>	<b>3,400</b>
	<i>3,358</i>

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN TRANSPORT SAFETY BUREAU</b>			
<b>Outcome 1 -</b>			
Improved transport safety in Australia including through: independent 'no blame' investigation of transport accidents and other safety occurrences; safety data recording, analysis and research; and fostering safety awareness, knowledge and action	22,790	-	22,790
	<i>21,525</i>	-	<i>21,525</i>
<b>Total: Australian Transport Safety Bureau</b>	<b>22,790</b>	-	<b>22,790</b>
	<i>21,525</i>	-	<i>21,525</i>

Schedule 1 Services for which money is appropriated

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**INFRASTRUCTURE AND REGIONAL DEVELOPMENT PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>NATIONAL CAPITAL AUTHORITY</b>			
<b>Outcome 1 -</b>			
Manage the strategic planning, promotion and enhancement of Canberra as the National Capital for all Australians through the development and administration of the National Capital Plan, operation of the National Capital Exhibition, delivery of education and awareness programs and works to enhance the character of the National Capital	19,523 <i>17,969</i>	16,525 <i>17,573</i>	36,048 <i>35,542</i>
<b>Total: National Capital Authority</b>	<b>19,523</b> <i>17,969</i>	<b>16,525</b> <i>17,573</i>	<b>36,048</b> <i>35,542</i>

**PRIME MINISTER AND CABINET PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	466,392 <i>404,906</i>	1,320,897 <i>1,372,251</i>	1,787,289 <i>1,777,157</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited		36,563 <i>37,075</i>	36,563 <i>37,075</i>
Indigenous Business Australia		10,133 <i>10,602</i>	10,133 <i>10,602</i>
Indigenous Land Corporation		8,928 <i>9,156</i>	8,928 <i>9,156</i>
Torres Strait Regional Authority		36,056 <i>35,919</i>	36,056 <i>35,919</i>
Australian National Audit Office	71,509 <i>73,127</i>	- -	71,509 <i>73,127</i>
Australian Public Service Commission	23,225 <i>20,901</i>	- -	23,225 <i>20,901</i>
Digital Transformation Agency	71,431 <i>48,292</i>	- -	71,431 <i>48,292</i>
Infrastructure and Project Financing Agency	4,212 -	- -	4,212 -
Office of the Commonwealth Ombudsman	24,281 <i>21,785</i>	- -	24,281 <i>21,785</i>
Office of the Inspector-General of Intelligence and Security	3,182 <i>3,143</i>	- -	3,182 <i>3,143</i>
Office of National Assessments	35,928 <i>35,350</i>	- -	35,928 <i>35,350</i>
Office of the Official Secretary to the Governor-General	11,323 <i>11,471</i>	4,723 <i>4,367</i>	16,046 <i>15,838</i>
<b>Total: Prime Minister and Cabinet</b>	<b>711,483</b> <i>618,975</i>	<b>1,417,300</b> <i>1,469,370</i>	<b>2,128,783</b> <i>2,088,345</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET</b>			
<b>Outcome 1 -</b>			
Provide high quality policy advice and support to the Prime Minister, the Cabinet, Portfolio Ministers and Assistant Ministers including through the coordination of government activities, policy development and program delivery	191,087 <i>137,346</i>	48,230 <i>23,279</i>	239,317 <i>160,625</i>
<b>Outcome 2 -</b>			
Improve results for Indigenous Australians including in relation to school attendance, employment and community safety, through delivering services and programmes, and through measures that recognise the special place that Indigenous people hold in this Nation	275,305 <i>267,560</i>	1,272,667 <i>1,348,972</i>	1,547,972 <i>1,616,532</i>
<b>Total: Department of the Prime Minister and Cabinet</b>	<b>466,392</b> <i>404,906</i>	<b>1,320,897</b> <i>1,372,251</i>	<b>1,787,289</b> <i>1,777,157</i>



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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO ABORIGINAL HOSTELS LIMITED</b>	
<b>Outcome 1 -</b>	
Improved access to education, employment, health and other services for Aboriginal and Torres Strait Islander people travelling or relocating through the operation of temporary hostel accommodation services	36,563 37,075
<b>Total: Aboriginal Hostels Limited</b>	<b>36,563</b> <b>37,075</b>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS BUSINESS AUSTRALIA</b>	
<b>Outcome 1 -</b>	
Improved wealth acquisition to support the economic independence of Aboriginal and Torres Strait Islander peoples through commercial enterprise, asset acquisition, construction and access to concessional home and business loans	10,133 <i>10,602</i>
<b>Total: Indigenous Business Australia</b>	<b>10,133</b> <i>10,602</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO INDIGENOUS LAND CORPORATION</b>	
<b>Outcome 1 -</b>	
Enhanced socio-economic development, maintenance of cultural identity and protection of the environment by Indigenous Australians through land acquisition and management	8,928 9,156
<b>Total: Indigenous Land Corporation</b>	<b>8,928</b> <b>9,156</b>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

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	Administered
	\$'000
<b>DEPARTMENT OF THE PRIME MINISTER AND CABINET FOR PAYMENT TO TORRES STRAIT REGIONAL AUTHORITY</b>	
<b>Outcome 1 -</b>	
Progress towards closing the gap for Torres Strait Islander and Aboriginal people living in the Torres Strait Region through development planning, coordination, sustainable resource management, and preservation and promotion of Indigenous culture	36,056 35,919
<b>Total: Torres Strait Regional Authority</b>	<b>36,056</b> <b>35,919</b>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN NATIONAL AUDIT OFFICE</b>			
<b>Outcome 1 -</b>			
To improve public sector performance and accountability through independent reporting on Australian Government administration to Parliament, the Executive and the public	71,509	-	71,509
	<i>73,127</i>	-	<i>73,127</i>
<b>Total: Australian National Audit Office</b>	<b>71,509</b>	-	<b>71,509</b>
	<i>73,127</i>	-	<i>73,127</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PUBLIC SERVICE COMMISSION</b>			
<b>Outcome 1 -</b>			
Increased awareness and adoption of best practice public administration by the public service through leadership, promotion, advice and professional development, drawing on research and evaluation	23,225 <i>20,901</i>	- -	23,225 <i>20,901</i>
<b>Total: Australian Public Service Commission</b>	<b>23,225</b> <i>20,901</i>	- -	<b>23,225</b> <i>20,901</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DIGITAL TRANSFORMATION AGENCY</b>			
<b>Outcome 1 -</b>			
Improve the user experience for all Australians accessing government information and services by leading the design, development and continual enhancement of whole-of-government service delivery policies and standards, platforms and joined-up services	71,431 <i>48,292</i>	- -	71,431 <i>48,292</i>
<b>Total: Digital Transformation Agency</b>	<b>71,431</b> <i>48,292</i>	- -	<b>71,431</b> <i>48,292</i>

**Schedule 1** Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>INFRASTRUCTURE AND PROJECT FINANCING AGENCY</b>			
<b>Outcome 1 -</b>			
To leverage additional private sector investment in infrastructure and secure better returns from the Commonwealth's investment by assisting the Government to identify, assess, and broker financing opportunities for infrastructure and projects, including through engagement with Commonwealth entities, State and Territory governments, and the private sector	4,212	-	4,212
	-	-	-
<b>Total: Infrastructure and Project Financing Agency</b>	<b>4,212</b>	<b>-</b>	<b>4,212</b>
	-	-	-



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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE COMMONWEALTH OMBUDSMAN</b>			
<b>Outcome 1 -</b>			
Fair and accountable administrative action by	24,281	-	24,281
Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting	<i>21,785</i>	-	<i>21,785</i>
<b>Total: Office of the Commonwealth Ombudsman</b>	<b>24,281</b>	-	<b>24,281</b>
	<i>21,785</i>	-	<i>21,785</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE INSPECTOR-GENERAL OF INTELLIGENCE AND SECURITY</b>			
<b>Outcome 1 -</b>			
Independent assurance for the Prime Minister, senior ministers and Parliament as to whether Australia's intelligence and security agencies act legally and with propriety by inspecting, inquiring into and reporting on their activities	3,182	-	3,182
	<i>3,143</i>	-	<i>3,143</i>
<b>Total: Office of the Inspector-General of Intelligence and Security</b>	<b>3,182</b>	<b>-</b>	<b>3,182</b>
	<i>3,143</i>	<i>-</i>	<i>3,143</i>

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF NATIONAL ASSESSMENTS</b>			
<b>Outcome 1 -</b>			
Advancement of Australia's national interests through increased government awareness of international developments affecting Australia	35,928 <i>35,350</i>	- -	35,928 <i>35,350</i>
<b>Total: Office of National Assessments</b>	<b>35,928</b> <i>35,350</i>	<b>-</b> -	<b>35,928</b> <i>35,350</i>

Schedule 1 Services for which money is appropriated

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**PRIME MINISTER AND CABINET PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE OFFICIAL SECRETARY TO THE GOVERNOR-GENERAL</b>			
<b>Outcome 1 -</b>			
The performance of the Governor-General's role is facilitated through organisation and management of official duties, management and maintenance of the official household and property and administration of the Australian Honours and Awards system	11,323 <i>11,471</i>	4,723 <i>4,367</i>	16,046 <i>15,838</i>
<b>Total: Office of the Official Secretary to the Governor-General</b>	<b>11,323</b> <i>11,471</i>	<b>4,723</b> <i>4,367</i>	<b>16,046</b> <i>15,838</i>

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**SOCIAL SERVICES PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Social Services	424,244	5,139,285	5,563,529
	<i>422,030</i>	<i>2,513,510</i>	<i>2,935,540</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch Transition Agency		1,026,117	1,026,117
		<i>1,598,466</i>	<i>1,598,466</i>
Australian Institute of Family Studies	4,873	-	4,873
	<i>4,641</i>	-	<i>4,641</i>
Department of Human Services	4,675,510	1,566	4,677,076
	<i>4,422,688</i>	<i>1,565</i>	<i>4,424,253</i>
<b>Total: Social Services</b>	<b>5,104,627</b>	<b>6,166,968</b>	<b>11,271,595</b>
	<i>4,849,359</i>	<i>4,113,541</i>	<i>8,962,900</i>

**Schedule 1** Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF SOCIAL SERVICES</b>			
<b>Outcome 1 -</b>			
Encourage self-reliance and support people who cannot fully support themselves by providing sustainable social security payments and assistance	121,897 <i>109,012</i>	25,548 <i>31,277</i>	147,445 <i>140,289</i>
<b>Outcome 2 -</b>			
Contribute to stronger and more resilient individuals, families and communities by providing targeted services and initiatives	177,957 <i>194,214</i>	695,264 <i>756,168</i>	873,221 <i>950,382</i>
<b>Outcome 3 -</b>			
Improved independence of, and participation by, people with disability, including improved support for carers, by providing targeted support and services	109,024 <i>99,014</i>	4,331,634 <i>1,639,642</i>	4,440,658 <i>1,738,656</i>
<b>Outcome 4 -</b>			
Increased housing supply, improved community housing and assisting individuals experiencing homelessness through targeted support and services	15,366 <i>19,790</i>	86,839 <i>86,423</i>	102,205 <i>106,213</i>
<b>Total: Department of Social Services</b>	<b>424,244</b> <i>422,030</i>	<b>5,139,285</b> <i>2,513,510</i>	<b>5,563,529</b> <i>2,935,540</i>

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Administered \$'000
<b>DEPARTMENT OF SOCIAL SERVICES FOR</b>	
<b>PAYMENT TO</b>	
<b><i>NATIONAL DISABILITY INSURANCE</i></b>	
<b><i>SCHEME LAUNCH TRANSITION AGENCY</i></b>	
<b>Outcome 1 -</b>	
To implement a National Disability Insurance Scheme that provides individual control and choice in the delivery of reasonable and necessary care and supports to improve the independence, social and economic participation of eligible people with disability, their families and carers, and associated referral services and activities	1,026,117 <i>1,598,466</i>
<b>Total: National Disability Insurance Scheme Launch Transition Agency</b>	<b>1,026,117</b> <i>1,598,466</i>

Schedule 1 Services for which money is appropriated

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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN INSTITUTE OF FAMILY STUDIES</b>			
<b>Outcome 1 -</b>			
Increased understanding of factors affecting how families function by conducting research and communicating findings to policy makers, service providers, and the broader community	4,873	-	4,873
	<i>4,641</i>	-	<i>4,641</i>
<b>Total: Australian Institute of Family Studies</b>	<b>4,873</b>	-	<b>4,873</b>
	<i>4,641</i>	-	<i>4,641</i>



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**SOCIAL SERVICES PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF HUMAN SERVICES</b>			
<b>Outcome 1 -</b>			
Support individuals, families and communities to achieve greater self-sufficiency; through the delivery of policy advice and high quality accessible social, health and child support services and other payments; and support providers and businesses through convenient and efficient service delivery	4,675,510	1,566	4,677,076
	<i>4,422,688</i>	<i>1,565</i>	<i>4,424,253</i>
<b>Total: Department of Human Services</b>	<b>4,675,510</b>	<b>1,566</b>	<b>4,677,076</b>
	<i>4,422,688</i>	<i>1,565</i>	<i>4,424,253</i>

**Schedule 1** Services for which money is appropriated**TREASURY PORTFOLIO****SUMMARY**

Summary of Appropriations (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	202,026	22,889	224,915
	<i>174,650</i>	<i>44,739</i>	<i>219,389</i>
Australian Bureau of Statistics	348,865	-	348,865
	<i>540,765</i>	-	<i>540,765</i>
Australian Competition and Consumer Commission	191,309	-	191,309
	<i>175,346</i>	-	<i>175,346</i>
Australian Office of Financial Management	11,580	10	11,590
	<i>11,918</i>	<i>10</i>	<i>11,928</i>
Australian Prudential Regulation Authority	731	-	731
	<i>1,543</i>	-	<i>1,543</i>
Australian Securities and Investments Commission	361,091	7,302	368,393
	<i>365,683</i>	<i>5,863</i>	<i>371,546</i>
Australian Taxation Office	3,312,292	5,876	3,318,168
	<i>3,309,416</i>	<i>5,303</i>	<i>3,314,719</i>
Commonwealth Grants Commission	6,188	-	6,188
	<i>6,270</i>	-	<i>6,270</i>
Inspector General of Taxation	6,525	-	6,525
	<i>6,594</i>	-	<i>6,594</i>
National Competition Council	5,970	-	5,970
	<i>1,727</i>	-	<i>1,727</i>
Office of the Auditing and Assurance Standards Board	2,133	-	2,133
	<i>2,163</i>	-	<i>2,163</i>
Office of the Australian Accounting Standards Board	3,627	-	3,627
	<i>3,677</i>	-	<i>3,677</i>
Productivity Commission	35,060	-	35,060
	<i>34,233</i>	-	<i>34,233</i>
<b>Total: Treasury</b>	<b>4,487,397</b>	<b>36,077</b>	<b>4,523,474</b>
	<i>4,633,985</i>	<i>55,915</i>	<i>4,689,900</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>DEPARTMENT OF THE TREASURY</b>			
<b>Outcome 1 -</b>			
Informed decisions on the development and implementation of policies to improve the wellbeing of the Australian people, including by achieving strong, sustainable economic growth, through the provision of advice to government and the efficient administration of federal financial relations	202,026 <i>174,650</i>	22,889 <i>44,739</i>	224,915 <i>219,389</i>
<b>Total: Department of the Treasury</b>	<b>202,026</b> <i>174,650</i>	<b>22,889</b> <i>44,739</i>	<b>224,915</b> <i>219,389</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN BUREAU OF STATISTICS</b>			
<b>Outcome 1 -</b>			
Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information	348,865 <i>540,765</i>	- -	348,865 <i>540,765</i>
<b>Total: Australian Bureau of Statistics</b>	<b>348,865</b> <i>540,765</i>	- -	<b>348,865</b> <i>540,765</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN COMPETITION AND CONSUMER COMMISSION</b>			
<b>Outcome 1 -</b>			
Lawful competition, consumer protection, and regulated national infrastructure markets and services through regulation, including enforcement, education, price monitoring and determining the terms of access to infrastructure services	191,309 <i>175,346</i>	- -	191,309 <i>175,346</i>
<b>Total: Australian Competition and Consumer Commission</b>	<b>191,309</b> <i>175,346</i>	- -	<b>191,309</b> <i>175,346</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN OFFICE OF FINANCIAL MANAGEMENT</b>			
<b>Outcome 1 -</b>			
The advancement of macroeconomic growth and stability, and the effective operation of financial markets, through issuing debt, investing in financial assets and managing debt, investments and cash for the Australian Government	11,580 <i>11,918</i>	10 <i>10</i>	11,590 <i>11,928</i>
<b>Total: Australian Office of Financial Management</b>	<b>11,580</b> <i>11,918</i>	<b>10</b> <i>10</i>	<b>11,590</b> <i>11,928</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN PRUDENTIAL REGULATION AUTHORITY</b>			
<b>Outcome 1 -</b>			
Enhanced public confidence in Australia's financial institutions through a framework of prudential regulation which balances financial safety and efficiency, competition, contestability and competitive neutrality and, in balancing these objectives, promotes financial system stability in Australia	731 <i>1,543</i>	- -	731 <i>1,543</i>
<b>Total: Australian Prudential Regulation Authority</b>	<b>731</b> <i>1,543</i>	<b>-</b> -	<b>731</b> <i>1,543</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>AUSTRALIAN SECURITIES AND INVESTMENTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Improved confidence in Australia's financial markets through promoting informed investors and financial consumers, facilitating fair and efficient markets and delivering efficient registry systems	361,091 <i>365,683</i>	7,302 <i>5,863</i>	368,393 <i>371,546</i>
<b>Total: Australian Securities and Investments Commission</b>	<b>361,091</b> <i>365,683</i>	<b>7,302</b> <i>5,863</i>	<b>368,393</b> <i>371,546</i>



**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>AUSTRALIAN TAXATION OFFICE</b>			
<b>Outcome 1 -</b>			
Confidence in the administration of aspects of Australia's taxation and superannuation systems through helping people understand their rights and obligations, improving ease of compliance and access to benefits, and managing non-compliance with the law	3,312,292 <i>3,309,416</i>	5,876 <i>5,303</i>	3,318,168 <i>3,314,719</i>
<b>Total: Australian Taxation Office</b>	<b>3,312,292</b> <i>3,309,416</i>	<b>5,876</b> <i>5,303</i>	<b>3,318,168</b> <i>3,314,719</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>COMMONWEALTH GRANTS COMMISSION</b>			
<b>Outcome 1 -</b>			
Informed Government decisions on fiscal equalisation between the States and Territories through advice and recommendations on the distribution of GST revenue and health care grants	6,188 <i>6,270</i>	- -	6,188 <i>6,270</i>
<b>Total: Commonwealth Grants Commission</b>	<b>6,188</b> <i>6,270</i>	- -	<b>6,188</b> <i>6,270</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>INSPECTOR GENERAL OF TAXATION</b>			
<b>Outcome 1 -</b>			
Improved tax administration through	6,525	-	6,525
investigation of complaints, conducting reviews,	<i>6,594</i>	-	<i>6,594</i>
public reporting and independent advice to			
Government and its relevant entities			
<b>Total: Inspector General of Taxation</b>	<b>6,525</b>	<b>-</b>	<b>6,525</b>
	<i>6,594</i>	<i>-</i>	<i>6,594</i>

**Schedule 1** Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>NATIONAL COMPETITION COUNCIL</b>			
<b>Outcome 1 -</b>			
Competition in markets that are dependent on access to nationally significant monopoly infrastructure, through recommendations and decisions promoting the efficient operation of, use of and investment in infrastructure	5,970	-	5,970
	<i>1,727</i>	-	<i>1,727</i>
<b>Total: National Competition Council</b>	<b>5,970</b>	-	<b>5,970</b>
	<i>1,727</i>	-	<i>1,727</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>OFFICE OF THE AUDITING AND ASSURANCE STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of auditing and assurance standards that are used by auditors of Australian entity financial reports or for other auditing and assurance engagements	2,133 <i>2,163</i>	- -	2,133 <i>2,163</i>
<b>Total: Office of the Auditing and Assurance Standards Board</b>	<b>2,133</b> <i>2,163</i>	- -	<b>2,133</b> <i>2,163</i>

Schedule 1 Services for which money is appropriated

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental	Administered	Total
	\$'000	\$'000	\$'000
<b>OFFICE OF THE AUSTRALIAN ACCOUNTING STANDARDS BOARD</b>			
<b>Outcome 1 -</b>			
The formulation and making of accounting standards that are used by Australian entities to prepare financial reports and enable users of these reports to make informed decisions	3,627	-	3,627
	<i>3,677</i>	-	<i>3,677</i>
<b>Total: Office of the Australian Accounting Standards Board</b>	<b>3,627</b>	-	<b>3,627</b>
	<i>3,677</i>	-	<i>3,677</i>

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**TREASURY PORTFOLIO**

Appropriation (plain figures)—2017-2018  
*Actual Available Appropriation (italic figures)—2016-2017*

	Departmental \$'000	Administered \$'000	Total \$'000
<b>PRODUCTIVITY COMMISSION</b>			
<b>Outcome 1 -</b>			
Well-informed policy decision-making and public understanding on matters relating to Australia's productivity and living standards, based on independent and transparent analysis from a community-wide perspective	35,060	-	35,060
	<i>34,233</i>	-	<i>34,233</i>
<b>Total: Productivity Commission</b>	<b>35,060</b>	-	<b>35,060</b>
	<i>34,233</i>	-	<i>34,233</i>